

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2011-12

**Court System:** Superior Court - Yuba  
**County Number**  
**(for AOC Use):** 58

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Terese M. Johnson  
**Contact's Phone:** 530-749-7619  
**E-mail Address:** tmjohnson@yubacourts.org

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Terese M. Johnson  
**Preparer's Phone:** 530-749-7619  
**E-mail Address:** tmjohnson@yubacourts.org

# Schedule 7A FY 2011-12

Superior Court - Yuba

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Included in annual salary is: bilingual pay, confidential pay, educational incentive pay & in lieu pay.
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<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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<b>Salary Increase Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2011.
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<b>General comments</b>	
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FY 2011-12

The FY 2011-12 salary, benefits, and error information will be populated by the FY 2011-12 Schedule 7A benefits computation and data validation macro.  
 Superior Court - Yuba

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2011-12	FY 2010-11	Difference
Salary	\$ 3,332,335.51	\$ 3,214,671.74	\$ 117,663.77
OASDI & Medicare	\$ 48,318.86	\$ 46,612.74	\$ 1,706.12
Retirement (Judicial & Non Judicial)	\$ 461,495.35	\$ 402,170.67	\$ 59,324.69
Deferred Compensation	\$ -	\$ -	\$ -
Workers' Compensation	\$ 54,140.18	\$ 105,964.00	\$ (51,823.82)
Health Insurance	\$ 507,207.50	\$ 477,873.50	\$ 29,334.00
Other Insurance	\$ 19,274.62	\$ 4,289.28	\$ 14,985.34
Other Benefits (Salary Driven and Non Salary Driven)	\$ 2,490.75	\$ 3,620.88	\$ (1,130.13)
<b>Total Salary and Benefit Budget</b>	<b>\$ 4,425,262.78</b>	<b>\$ 4,255,202.81</b>	<b>\$ 170,059.97</b>

Position Reconciliation	
<b>FY 2011-12 Schedule 7A</b>	<b>57.25</b>
FY 2010-11 Schedule 7A	59.00
FY 2010-11 QCAP Changes	(1.75)
<b>FY 2010-11 Year-End FTEs</b>	<b>57.25</b>
Variance	-
<b>Reconciled</b>	<b>YES</b>

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution
<b>Total Number of Possible Errors: 0</b>		

**Schedule 7A: Salary and Position Worksheet**  
**FY 2011-12**

Superior Court - Yuba

Superior Court - Yuba  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Executive Officer	1001	Manager	3	1	1	1	1.00	\$ 164,964	\$ 10,404	\$ 18,103	110001	581000		9100	164,964
Deputy Court Executive Officer	1002	Manager	3	1	1	1	1.00	\$ 136,237	\$ 7,974	\$ 13,875	110001	581000		9100	136,237
Senior Attorney	2010b	Other	2	1	1	1	1.00	\$ 125,244	\$ 8,005	\$ 13,929	110001	581000		1100	125,244
Family Court Services Director	1003	Supervisor	3	2	1	1	1.00	\$ 89,304	\$ 5,702	\$ 9,922	110001	581000		1231	89,304
Information Systems Analyst III - Confidential	4001b	Other	1	1	1	1	1.00	\$ 93,902	\$ 5,429	\$ 9,447	110001	581000		9500	93,902
Information Systems Analyst III - Confidential	4001b	Other	7	1	1	1	1.00	\$ 91,579	\$ 5,429	\$ 9,447	110001	581000		9500	91,579
Court Division Manager	1004	Supervisor	6	1	1	1	0.50	\$ 81,222	\$ 4,546	\$ 7,911	120007	581000		2110	40,611
Court Division Manager	1004	Supervisor	4	1	1	1	0.50	\$ 77,541	\$ 4,546	\$ 7,911	110001	581000		1220	38,771
Court Division Manager	1004	Supervisor	4	1	1	1	0.25	\$ 77,541	\$ 4,546	\$ 7,911	110001	581000		1231	19,385
Court Division Manager	1004	Supervisor	4	1	1	1	0.25	\$ 77,541	\$ 4,546	\$ 7,911	110001	581000		1330	19,385
Court Division Manager	1004	Supervisor	5	1	1	1	1.00	\$ 79,930	\$ 4,546	\$ 7,911	110001	581000		1212	79,930
Court Reporter	2006a	Other	16	1	1	1	1.00	\$ 66,490	\$ 4,096	\$ 7,128	110001	581000		1100	66,490
Court Reporter	2006a	Other	16	1	1	1	1.00	\$ 65,686	\$ 4,096	\$ 7,128	110001	581000		1100	65,686
Court Reporter	2006a	Other	9	1	1	1	0.50	\$ 63,718	\$ 4,096	\$ 7,128	110001	581000		1100	31,859
Senior Court Clerk	2003b	Other	11	1	1	1	1.00	\$ 57,588	\$ 3,223	\$ 5,609	110001	581000		1212	57,588
Senior Court Clerk - Bi-Lingual	2003b	Other	8	1	1	1	0.50	\$ 55,666	\$ 3,223	\$ 5,609	110001	581000		1211	27,833
Senior Court Clerk - Bi-Lingual	2003b	Other	8	1	1	1	0.50	\$ 55,666	\$ 3,223	\$ 5,609	110001	581000		1231	27,833
Senior Court Clerk	2003b	Other	14	1	1	1	0.50	\$ 54,732	\$ 3,223	\$ 5,609	110001	581000		1220	27,366
Senior Court Clerk	2003b	Other	14	1	1	1	0.50	\$ 54,732	\$ 3,223	\$ 5,609	110001	581000		1232	27,366
Executive/Judicial Secretary - Confidential	5006b	Other	7	1	1	1	1.00	\$ 50,663	\$ 2,925	\$ 5,090	110001	581000		1100	50,663
Administrative Analyst - Confidential	5001a	Other	6	1	1	1	0.75	\$ 57,888	\$ 3,223	\$ 5,609	110001	581000		1100	43,416
Court Clerk III	2001a	Other	9	1	1	1	1.00	\$ 42,725	\$ 2,925	\$ 5,090	110001	581000		1231	42,725
Court Clerk III - Bi-Lingual	2001a	Other	8	1	1	1	1.00	\$ 49,364	\$ 2,925	\$ 5,090	110001	581000		1212	49,364
Court Clerk III - Bi-Lingual	2001a	Other	16	1	1	1	1.00	\$ 49,620	\$ 2,925	\$ 5,090	110001	581000		1100	49,620
Court Clerk III	2001a	Other	15	1	1	1	0.50	\$ 54,888	\$ 2,925	\$ 5,090	110001	581000		1233	27,444
Court Clerk III	2001a	Other	8	1	1	1	1.00	\$ 53,580	\$ 2,925	\$ 5,090	110001	581000		1100	53,580
Court Clerk III	2001a	Other	15	1	1	1	1.00	\$ 49,956	\$ 2,925	\$ 5,090	110001	581000		1100	49,956
Court Clerk III	2001a	Other	8	1	1	1	1.00	\$ 47,564	\$ 2,925	\$ 5,090	110001	581000		1100	47,564
Court Clerk III	2001a	Other	16	2	1	1	1.00	\$ 53,700	\$ 3,223	\$ 5,609	110001	581000		1231	53,700
Court Clerk I	2001a	Other	14	2	1	1	1.00	\$ 35,420	\$ 2,405	\$ 4,185	110001	581000		1231	35,420
Court Clerk III	2001a	Other	12	1	1	1	1.00	\$ 44,936	\$ 2,925	\$ 5,090	110001	581000		1212	44,936
Fiscal Analyst II - Confidential	3005a	Other	1	1	1	1	1.00	\$ 57,568	\$ 3,514	\$ 6,115	110001	581000		9200	57,568
Court Clerk III	2001a	Other	16	1	1	1	1.00	\$ 46,720	\$ 2,925	\$ 5,090	110001	581000		1330	46,720
Court Clerk III	2001a	Other	16	1	1	1	1.00	\$ 47,864	\$ 2,925	\$ 5,090	110001	581000		1212	47,864
Court Clerk III	2001a	Other	16	1	1	1	1.00	\$ 47,512	\$ 2,925	\$ 5,090	120007	581000		2110	47,512
Court Clerk III	2001a	Other	8	1	1	1	1.00	\$ 46,246	\$ 2,925	\$ 5,090	110001	581000		1100	46,246
Court Clerk II	2001a	Other	14	1	1	1	1.00	\$ 38,088	\$ 2,649	\$ 4,610	110001	581000		1211	38,088
Court Clerk II	2001a	Other	16	1	1	1	1.00	\$ 41,916	\$ 2,649	\$ 4,610	110001	581000		1211	41,916
Court Clerk III	2001a	Other	11	1	1	1	0.50	\$ 44,936	\$ 2,925	\$ 5,090	110001	581000		1220	22,468
Court Clerk III - Bi-Lingual	2001a	Other	16	1	1	1	1.00	\$ 48,652	\$ 2,925	\$ 5,090	110001	581000		1100	48,652
Court Clerk III	2001a	Other	14	1	1	1	1.00	\$ 45,156	\$ 2,925	\$ 5,090	110001	581000		1310	45,156
Court Clerk III	2001a	Other	11	1	1	1	1.00	\$ 43,386	\$ 2,649	\$ 4,610	110001	581000		1211	43,386
Court Clerk III - Bi-Lingual	2001a	Other	15	1	1	1	1.00	\$ 47,616	\$ 2,925	\$ 5,090	110001	581000		1220	47,616
Court Clerk III	2001a	Other	15	1	1	1	1.00	\$ 44,804	\$ 2,925	\$ 5,090	110001	581000		1220	44,804
Court Clerk III	2001a	Other	9	1	1	1	1.00	\$ 43,836	\$ 2,925	\$ 5,090	110001	581000		1100	43,836
Court Clerk III	2001a	Other	8	1	1	1	1.00	\$ 43,094	\$ 2,925	\$ 5,090	110001	581000		1100	43,094
Court Clerk III	2001a	Other	8	1	1	1	1.00	\$ 43,176	\$ 2,925	\$ 5,090	110001	581000		1100	43,176
Court Clerk III - Bi-Lingual	2001a	Other	9	2	1	1	1.00	\$ 44,484	\$ 2,925	\$ 5,090	110001	581000		1231	44,484
Court Clerk I	2001a	Other	11	1	0	1	1.00	\$ 41,568	\$ 2,405	\$ 4,185	110001	581000		1212	41,568
Court Clerk III	2001a	Other	15	1	1	1	1.00	\$ 42,864	\$ 2,649	\$ 4,610	110001	581000		1310	42,864

Schedule 7A: Salary and Position Worksheet  
FY 2011-12

Superior Court - Yuba

Superior Court - Yuba  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Clerk III	5999	Other	17	1	1	1	0.50	\$ 47,916	\$ 2,925	\$ 5,090	110001	581000		1100	23,958
Court Clerk II	5999	Other	17	1	1	2	0.50	\$ 31,788	\$ 2,649	\$ 4,610	110001	581000		1212	15,894
Court Division Manager	1004	Supervisor	6	1	1	1	0.50	\$ 82,038	\$ 4,546	\$ 7,911	110001	581000		1211	41,019
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Administrative Fiscal Officer	1003	Other	3	1	1	1	1.00	\$ 83,143	\$ 4,741	\$ 8,250	110001	581000		9200	83,143
Court Collections Clerk II	3004a	Other	13	1	1	1	1.00	\$ 41,504	\$ 2,925	\$ 5,090	120007	581000		2110	41,504
Legal Office Assistant II	5003a	Other	16	1	1	1	0.50	\$ 35,208	\$ 2,248	\$ 3,912	110001	581000		1310	17,604
Family Court Mediator II	2018b	Other	16	1	1	1	0.75	\$ 68,799	\$ 4,605	\$ 8,013	110001	581000		1231	51,599
Family Court Mediator I	2017c	Other	16	1	1	1	1.00	\$ 56,484	\$ 4,186	\$ 7,284	110001	581000		1231	56,484
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Court Clerk II	2001a	Other	14	1	1	1	1.00	\$ 39,049	\$ 2,649	\$ 4,610	110001	581000		1212	39,049
Family Law Facilitator/Self Help Attorney	2013	Other	7	2	1	1	0.65	\$ 107,916	\$ 6,122	\$ 10,653	1910581	581000	G-581058-1-11	1231	70,145
Family Law Facilitator/Self Help Attorney	2013	Other	7	2	1	1	0.35	\$ 107,916	\$ 6,122	\$ 10,653	110001	581000	M-5802-111	1231	37,771
Court Clerk I	2001a	Other	10	1	1	1	1.00	\$ 31,709	\$ 2,405	\$ 4,185	110001	581000		1212	31,709
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Administrative Analyst - Confidential	5001a	Other	6	1	1	1	0.25	\$ 57,878	\$ 3,223	\$ 5,609	110001	581000		1320	14,469
Court Clerk III	2001a	Other	15	1	1	1	0.50	\$ 54,888	\$ 2,925	\$ 5,090	110001	581000		1234	27,444
Court Clerk III	2001a	Other	11	1	1	1	0.50	\$ 44,936	\$ 2,925	\$ 5,090	110001	581000		1100	22,468
Legal Office Assistant I	5003a	Other	11	1	0	1	0.50	\$ 35,280	\$ 2,041	\$ 3,552	110001	581000		1310	17,640
Court Collections Clerk I	3004a	Other	11	1	0	1	1.00	\$ 41,568	\$ 2,405	\$ 4,185	120007	581000		2110	41,568
Court Collections Clerk III	3004a	Other	13	1	1	1	1.00	\$ 44,804	\$ 2,925	\$ 5,090	120007	581000		2110	44,804
Court Collections Clerk II	3004a	Other	16	1	1	1	1.00	\$ 37,324	\$ 2,649	\$ 4,610	110001	581000		1211	37,324
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**Schedule 7A: Salary and Position Worksheet**  
**FY 2011-12**

Superior Court - Yuba

Superior Court - Yuba  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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**FY 2010-11 Quarterly Report of Changes of Authorized Positions  
3rd & 4th Quarter Summary and Certification**

**Superior Court - Yuba**

	<b>Authorized Positions (FTE)</b>	<b>Current Year Total Salary Impact</b>	<b>Ongoing Full Year Salary Impact</b>
First Quarter Changes	(2.75)	\$ (16,449)	\$ (20,304)
Second Quarter Changes	1.00	\$ 36,343	\$ 52,125
Third Quarter Changes	-	\$ 2,490	\$ 4,981
Fourth Quarter Changes	-	\$ -	\$ -
Unspecified Quarter Changes	-	\$ -	\$ -
<b>Total</b>	<b>(1.75)</b>	<b>\$ 22,384</b>	<b>\$ 36,802</b>

**To the best of my knowledge this report reflects the known and anticipated cumulative positions added, deleted, or reclassified through the 3rd and 4th quarter.**

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Print Name of Court Executive Officer or Presiding Judge

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Signature of Court Executive Officer or Presiding Judge

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Date



**FY 2010-11 Quarterly Report of Changes of Authorized Positions**

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A

Additions, Deletions and Reclassifications<sup>1</sup>

All Quarters

Superior Court - Yuba

To insert rows, click this button.

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R) <sup>1</sup>	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded? <sup>2</sup>	Reason/justification for change
<b>Total</b>			-1.75				\$ 22,384	\$ 36,802				

<sup>1</sup> For reclassification, list previous position with negative FTE and \$ impact and then add reclassified position directly below.

<sup>2</sup> Indicate whether new funding or specific items reduced to offset the additional costs (e.g., reduction in other positions held vacant or reduction in operating expenses). Required for changes that result in increased costs.



# Facility Table FY 2011-12

Superior Court - Yuba

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	215	Courthouse
2	120	Annex
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# Facility Table FY 2011-12

Superior Court - Yuba

## Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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# Retirement Benefits

## FY 2011-12

Superior Court - Yuba			
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<b>Retirement Table</b>
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A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	1	CalPERS	13.901%	0.000%	13.901%
2	2	PARS	3.000%	0.000%	3.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%





















# Base Salary Adjustment

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
40								0.00%
41								0.00%
42								0.00%
43								0.00%
44								0.00%
45								0.00%
46								0.00%
47								0.00%
48								0.00%
49								0.00%
50								0.00%
51								0.00%