

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2011-12

Court System: Superior Court - Yolo
County Number
(for AOC Use): 57

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: James B. Perry
Contact's Phone: 530-406-6838
E-mail Address: jperry@yolo.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Beverly Snow
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Schedule 7A FY 2011-12

Superior Court - Yolo

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Bilingual pay included on Non-Salary Driven Benefits.
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2011.
1	Court will be negotiated new contracts with represented employees that will be effective January 1, 2012.
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General comments	
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FY 2011-12

The FY 2011-12 salary, benefits, and error information will be populated by the FY 2011-12 Schedule 7A benefits computation and data validation macro.
 Superior Court - Yolo

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2011-12	FY 2010-11	Difference
Salary	\$ 5,946,043.34	\$ 5,933,773.94	\$ 12,269.40
OASDI & Medicare	\$ 444,410.93	\$ 443,318.50	\$ 1,092.43
Retirement (Judicial & Non Judicial)	\$ 1,355,849.18	\$ 1,167,239.88	\$ 188,609.30
Deferred Compensation	\$ 19,046.55	\$ 18,546.65	\$ 499.90
Workers' Compensation	\$ 117,847.85	\$ 99,661.96	\$ 18,185.89
Health Insurance	\$ 1,396,150.90	\$ 1,281,920.56	\$ 114,230.34
Other Insurance	\$ 16,309.77	\$ 16,306.87	\$ 2.90
Other Benefits (Salary Driven and Non Salary Driven)	\$ 204,640.49	\$ 156,189.22	\$ 48,451.27
Total Salary and Benefit Budget	\$ 9,500,299.01	\$ 9,116,957.59	\$ 383,341.43

Position Reconciliation	
FY 2011-12 Schedule 7A	114.90
FY 2010-11 Schedule 7A	114.90
FY 2010-11 QCAP Changes	-
FY 2010-11 Year-End FTEs	114.90
Variance	-
Reconciled	YES

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Yolo

Superior Court - Yolo
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Operations Senior Clerk	2002b	Other	1	1	1	1	0.50	\$ 53,772	\$ 4,481	\$ 4,481	110001	572300		1220	26,886
Operations Senior Clerk	2002b	Other	1	1	1	2	0.50	\$ 53,772	\$ 4,481	\$ 4,481	110001	572400		1231	26,886
Legal Process Clerk I	2002a	Other	1	1	0	1	3.00	\$ 29,688	\$ 2,244	\$ 2,244	110001	572300		1220	89,064
Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	\$ 29,149	\$ 2,244	\$ 2,890	110001	572300		1220	29,149
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 34,680	\$ 2,377	\$ 2,890	110001	572300		1220	34,680
Legal Process Clerk III	2002a	Other	1	1	1	2	1.00	\$ 36,744	\$ 2,519	\$ 3,062	1910591	572520		1231	36,744
Legal Process Clerk III	2002a	Other	1	1	1	2	1.00	\$ 38,604	\$ 2,519	\$ 3,217	110001	572400		1231	38,604
Legal Process Clerk III	2002a	Other	1	1	1	2	1.00	\$ 36,744	\$ 2,519	\$ 3,062	110001	572460		1232	36,744
Legal Process Clerk III	2002a	Other	1	1	1	2	1.00	\$ 36,744	\$ 2,519	\$ 3,062	110001	572300		1220	36,744
Legal Process Clerk III	2002a	Other	1	1	1	1	0.50	\$ 35,605	\$ 2,519	\$ 3,062	110001	572420		1233	17,803
Legal Process Clerk III	2002a	Other	1	1	1	1	0.50	\$ 35,605	\$ 2,519	\$ 3,062	110001	572440		1234	17,803
Legal Process Clerk III	2002a	Other	1	1	1	1	0.75	\$ 36,744	\$ 2,519	\$ 3,062	110001	572300		1220	27,558
Legal Process Clerk III	2002a	Other	1	1	1	2	0.25	\$ 36,744	\$ 2,519	\$ 3,062	110001	572440		1234	9,186
Legal Process Clerk III	2002a	Other	1	1	1	2	1.00	\$ 36,744	\$ 2,519	\$ 3,062	110001	572300		1220	36,744
Operations Senior Clerk	2002b	Other	1	1	1	2	1.00	\$ 48,792	\$ 3,345	\$ 4,066	110001	572200		1212	48,792
Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	\$ 29,307	\$ 2,244	\$ 2,728	110001	572200		1212	29,307
Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	\$ 28,484	\$ 2,244	\$ 2,728	110001	572200		1212	28,484
Legal Process Clerk I	2002a	Other	1	1	1	2	1.00	\$ 34,680	\$ 2,890	\$ 2,890	110001	572200		1212	34,680
Legal Process Clerk I	2002a	Other	1	1	0	1	1.00	\$ 29,688	\$ 2,244	\$ 2,728	110001	572200		1212	29,688
Legal Process Clerk II	2002a	Other	1	1	1	2	1.00	\$ 34,680	\$ 2,377	\$ 2,890	110001	572200		1212	34,680
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 33,404	\$ 2,377	\$ 2,890	110001	572200		1212	33,404
Legal Process Clerk II	2002a	Other	1	1	1	2	1.00	\$ 34,166	\$ 2,377	\$ 2,890	110001	572200		1212	34,166
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 33,720	\$ 2,377	\$ 2,890	110001	572200		1212	33,720
Legal Process Clerk III	2002a	Other	1	1	1	2	1.00	\$ 36,744	\$ 2,519	\$ 3,062	110001	572200		1212	36,744
Legal Process Clerk III	2002a	Other	1	1	1	2	1.00	\$ 36,744	\$ 2,519	\$ 3,062	110001	572200		1212	36,744
Operations Manager	1004	Manager	6	1	1	6	0.50	\$ 65,360	\$ 4,705	\$ 5,719	110001	572300		1220	32,680
Operations Manager	1004	Manager	6	1	1	6	0.50	\$ 65,360	\$ 4,705	\$ 5,719	110001	572200		1212	32,680
Operations Supervisor	2002c	Supervisor	2	3	1	6	1.00	\$ 63,504	\$ 4,353	\$ 5,292	110001	572250		1211	63,504
Operations Senior Clerk	2002b	Other	1	3	1	2	1.00	\$ 48,792	\$ 3,345	\$ 4,066	110001	572250		1211	48,792
Legal Process Clerk I	2002a	Other	1	3	1	1	1.00	\$ 28,164	\$ 2,244	\$ 2,728	110001	572250		1211	28,164
Legal Process Clerk I	2002a	Other	1	3	0	1	1.00	\$ 29,688	\$ 2,244	\$ 2,728	110001	572250		1211	29,688
Legal Process Clerk II	2002a	Other	13	3	1	1	1.00	\$ 29,624	\$ 2,377	\$ 2,890	110001	572250		1211	29,624
Legal Process Clerk II	2002a	Other	1	3	1	1	1.00	\$ 33,653	\$ 2,377	\$ 2,890	110001	572250		1211	33,653
Legal Process Clerk II	2002a	Other	1	3	1	1	1.00	\$ 32,049	\$ 2,377	\$ 2,890	110001	572250		1211	32,049
Legal Process Clerk II	2002a	Other	1	3	1	2	1.00	\$ 34,680	\$ 2,377	\$ 2,890	110001	572300		1220	34,680
Legal Process Clerk III	2002a	Other	1	3	1	2	1.00	\$ 36,744	\$ 2,519	\$ 3,062	110001	572250		1211	36,744
Legal Process Clerk III	2002a	Other	13	3	1	2	1.00	\$ 36,744	\$ 2,519	\$ 3,062	110001	572250		1211	36,744
Operations Supervisor	2003c	Supervisor	2	1	1	6	1.00	\$ 63,504	\$ 4,353	\$ 5,292	110001	572130		1100	63,504
Operations Senior Clerk	2003b	Other	1	1	1	2	1.00	\$ 48,792	\$ 3,345	\$ 4,066	110001	572130		1100	48,792
Courtroom Clerk I	2003a	Other	1	2	1	2	1.00	\$ 41,328	\$ 2,833	\$ 3,444	110001	572130		1100	41,328
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	\$ 43,812	\$ 3,003	\$ 3,651	1910591	572520		1100	43,812
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 43,812	\$ 3,003	\$ 3,651	110001	572130		1100	43,812
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	\$ 43,812	\$ 3,003	\$ 3,651	110001	572130		1100	43,812
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	\$ 43,812	\$ 3,003	\$ 3,651	110001	572130		1100	43,812
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 43,812	\$ 3,003	\$ 3,651	110001	572130		1100	43,812
Courtroom Clerk III	2003a	Other	1	1	1	2	1.00	\$ 48,816	\$ 3,186	\$ 4,068	110001	572130		1100	48,816
Courtroom Clerk III	2003a	Other	1	1	1	2	1.00	\$ 46,464	\$ 3,186	\$ 3,872	110001	572130		1100	46,464
Courtroom Clerk III	2003a	Other	1	1	1	2	1.00	\$ 46,464	\$ 3,186	\$ 3,872	110001	572130		1100	46,464
Courtroom Clerk III	2003a	Other	1	1	1	2	1.00	\$ 46,464	\$ 3,186	\$ 3,872	110001	572130		1100	46,464
Courtroom Clerk III	2003a	Other	13	1	1	2	1.00	\$ 46,464	\$ 3,186	\$ 3,872	110001	572130		1100	46,464
Courtroom Clerk III	2003a	Other	1	1	1	2	1.00	\$ 46,464	\$ 3,186	\$ 3,872	110001	572130		1100	46,464
Courtroom Clerk III	2003a	Other	1	1	1	2	1.00	\$ 46,464	\$ 3,186	\$ 3,872	110001	572130		1100	46,464
Courtroom Clerk III	2003a	Other	1	1	1	2	1.00	\$ 46,464	\$ 3,186	\$ 3,872	110001	572130		1100	46,464
Courtroom Clerk III	2003a	Other	13	4	1	2	1.00	\$ 46,464	\$ 3,186	\$ 3,872	110001	572130		1100	46,464
Courtroom Clerk III	2003a	Other	1	1	1	2	1.00	\$ 46,464	\$ 3,186	\$ 3,872	110001	572130		1100	46,464
Courtroom Clerk III	2003a	Other	13	3	1	2	1.00	\$ 46,464	\$ 3,186	\$ 3,872	110001	572130		1100	46,464
Courtroom Clerk III	2003a	Other	1	1	1	2	1.00	\$ 46,464	\$ 3,186	\$ 3,872	110001	572130		1100	46,464
Courtroom Clerk III	2003a	Other	1	1	1	2	1.00	\$ 46,464	\$ 3,186	\$ 3,872	110001	572130		1100	46,464
Courtroom Clerk III	2003a	Other	1	4	1	2	1.00	\$ 46,464	\$ 3,186	\$ 3,872	110001	572130		1100	46,464
Courtroom Clerk III	2003a	Other	1	3	1	2	1.00	\$ 46,464	\$ 3,186	\$ 3,872	110001	572130		1100	46,464
Operations Supervisor	2002c	Supervisor	2	1	1	6	1.00	\$ 63,504	\$ 4,353	\$ 5,292	110001	572160		1310	63,504
Operations Senior Clerk	2002b	Other	1	1	1	2	1.00	\$ 48,792	\$ 3,345	\$ 4,066	110001	572160		1310	48,792
Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	\$ 32,736	\$ 2,244	\$ 2,728	110001	572160		1310	32,736
Legal Process Clerk II	2002a	Other	1	1	1	2	1.00	\$ 34,680	\$ 2,377	\$ 2,890	110001	572160		1310	34,680
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 34,680	\$ 2,377	\$ 2,890	110001	572160		1310	34,680
Legal Process Clerk III	2002a	Other	1	1	1	2	1.00	\$ 36,744	\$ 2,519	\$ 3,062	110001	572160		1310	36,744
Legal Process Clerk III	2002a	Other	1	1	1	2	1.00	\$ 36,744	\$ 2,519	\$ 3,062	110001	572160		1310	36,744
Court Interpreter	2019d	Other	10	1	1	2	1.00	\$ 73,112	\$ 5,243	\$ 6,093	110001	572120		1320	73,112
Court Interpreter Services Specialist	2019b	Other	1	1	1	1	1.00	\$ 48,023	\$ 3,615	\$ 4,394	110001	572120		1320	48,023
Court Reporter	2006a	Other	5	1	1	6	1.00	\$ 57,032	\$ 3,946	\$ 4,796	110001	572110		1100	57,032
Court Reporter	2006a	Other	5	1	1	6	1.00	\$ 57,552	\$ 3,946	\$ 4,796	110001	572110		1100	57,552

**FY 2010-11 Quarterly Report of Changes of Authorized Positions
3rd & 4th Quarter Summary and Certification**

Superior Court - Yolo

	Authorized Positions (FTE)	Current Year Total Salary Impact	Ongoing Full Year Salary Impact
First Quarter Changes	(1.00)	\$ (42,426)	\$ (53,434)
Second Quarter Changes	-	\$ -	\$ -
Third Quarter Changes	-	\$ -	\$ -
Fourth Quarter Changes	1.00	\$ 3,840	\$ 24,960
Unspecified Quarter Changes	-	\$ -	\$ -
Total	-	\$ (38,586)	\$ (28,474)

To the best of my knowledge this report reflects the known and anticipated cumulative positions added, deleted, or reclassified through the 3rd and 4th quarter.

Print Name of Court Executive Officer or Presiding Judge

Signature of Court Executive Officer or Presiding Judge

Date

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A

Additions, Deletions and Reclassifications¹

All Quarters

To insert rows, click this button.

Superior Court - Yolo

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R) ¹	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded? ²	Reason/justification for change
Operations Manager	1004		1.00		1	9/13/2010	\$ 51,634	\$ 65,630	110001	1212	Reduction of (2) Supervisor positions	Reorganization
Operations Supervisor	2002c		-1.00		1	9/13/2010	\$ (49,664)	\$ (62,866)	110001	1212	N/A	Reorganization
Operations Supervisor	2002c		-1.00		1	9/13/2010	\$ (44,396)	\$ (56,198)	110001	1220	N/A	Reorganization
Family Law Facilitator Asst	5999		-0.40	R	1	8/2/2010	\$ (10,982)	\$ (12,480)	110001	2120	N/A	Reclass from temporary to regular position
Family Law Facilitator Asst	5999		-0.50	R	1	8/2/2010	\$ (13,728)	\$ (15,600)	1910581	1231	N/A	Reclass from temporary to regular position
Family Law Facilitator/Self-Help Assistant	2011a		0.40	R	1	8/2/2010	\$ 10,982	\$ 12,480	110001	2120	Replacing temporary position	Reclass to regular position
Family Law Facilitator/Self-Help Assistant	2011a		0.50	R	1	8/2/2010	\$ 13,728	\$ 15,600	1910581	1231	Replacing temporary position	Reclass to regular position
Office Assistant	5003a		1.00		4	4/25/2011	\$ 3,840	\$ 24,960	110001	1330	Salary Savings	Heavy Workload
Total			0.00				\$ (38,586)	\$ (28,474)				

¹ For reclassification, list previous position with negative FTE and \$ impact and then add reclassified position directly below.
² Indicate whether new funding or specific items reduced to offset the additional costs (e.g., reduction in other positions held vacant or reduction in operating expenses). Required for changes that result in increased costs.

Facility Table FY 2011-12

Superior Court - Yolo

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	57-A1	725 Court Street - Historic Courthouse
2	57-A2	213 Court Street - Old Jail - Department 9
3	57-A3	601 Court Street - Complex (601- 603 & 275 First Street)
4	57-A4	1100 Main Street Suite 300
5	57-A5	238 W. Beamer - Family Support Department 16
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Facility Table FY 2011-12

Superior Court - Yolo

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

FY 2011-12

Superior Court - Yolo			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	5701	CalPERS- Employer Contribution Only	15.743%	0.000%	15.743%
2	5701	CalPERS-ER Contribution w/Pick-up of EE Contrib	15.743%	8.000%	23.743%
3	5701	CALPERS - Limited Term - Less than 6 months	0.000%	0.000%	0.000%
4	5701	Extra-Help No CalPERS (under 1000 hrs)	0.000%	0.000%	0.000%
5	5701	Extra-Help - Covered by CalPERS (exceeds 1000 hrs)	15.743%	0.000%	15.743%
6	5701	CalPERS-ER Contribution+Enhancement w/Pick of 7% EE Contribution	17.405%	7.000%	24.405%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
40								0.00%
41								0.00%
42								0.00%
43								0.00%
44								0.00%
45								0.00%
46								0.00%
47								0.00%
48								0.00%
49								0.00%
50								0.00%
51								0.00%