

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2010-11

Court System: Superior Court - Tulare
County Number
(for AOC Use): 54

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by P.E.C.T. This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Alexander J. de Markoff
Contact's Phone: (559) 730-5000 ext. 1185
E-mail Address: ademarkoff@tulare.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Alexander J. de Markoff
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Schedule 7A FY 2010-11

Superior Court - Tulare

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Position numbers 109/541000 and 205/541200-C are Y-rated positions.
2	Reduction in working hours for position number 701/542410 - Commissioner for AB1058 program.
3	We have 30-year members who get additional pay; The Annual Salary & Beginning/Last Step Monthly have been adjusted to reflect this pay.
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2010.
1	
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General comments	
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Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	12,654,552
OASDI & Medicare	953,752
Retirement (Judicial & Non Judicial)	1,180,666
Deferred Compensation	0
Workers' Compensation	265,746
Health Insurance	4,557,812
Other Insurance	44,469
Other Benefits (Salary Driven and Non Salary Driven)	13,028
Total Salary and Benefit Budget	19,670,024
Total Authorized FTEs	253.00

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - Tulare

Superior Court - Tulare
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Account Clerk	3003a	Other	1	1	1	2	0.75	\$ 34,102	\$ 2,332	\$ 2,842	110001	542110		1310	25,577
Account Clerk	3003a	Other	1	1	1	2	0.25	\$ 34,102	\$ 2,332	\$ 2,842	110001	542110		1220	8,526
Account Clerk	3003a	Other	1	1	1	2	0.50	\$ 34,102	\$ 2,332	\$ 2,842	110001	542120		1310	17,051
Account Clerk	3003a	Other	1	1	1	2	0.25	\$ 34,102	\$ 2,332	\$ 2,842	110001	542120		1212	8,525
Account Clerk	3003a	Other	1	1	1	2	0.25	\$ 34,102	\$ 2,332	\$ 2,842	110001	542120		1211	8,525
Account Clerk	3003a	Other	1	2	1	2	0.50	\$ 34,102	\$ 2,332	\$ 2,842	110001	542210		1310	17,051
Account Clerk	3003a	Other	1	2	1	2	0.50	\$ 34,102	\$ 2,332	\$ 2,842	110001	542210		1212	17,051
Account Clerk	3003a	Other	1	3	1	2	0.75	\$ 34,102	\$ 2,332	\$ 2,842	110001	542220		1310	25,577
Account Clerk	3003a	Other	1	3	1	2	0.25	\$ 34,102	\$ 2,332	\$ 2,842	110001	542220		1211	8,526
Account Clerk	3003a	Other	1	1	1	2	1.00	\$ 34,102	\$ 2,332	\$ 2,842	120007	542350		2110	34,102
Administrative Services Assistant	5003a	Other	1	1	0	2	1.00	\$ 31,980	\$ 2,414	\$ 2,942	110001	541100		9100	31,980
Appeals Clerk	2002b	Other	1	1	1	2	1.00	\$ 38,222	\$ 2,613	\$ 3,185	110001	542130		1310	38,222
Appeals Clerk	2002b	Other	1	1	1	2	1.00	\$ 38,222	\$ 2,613	\$ 3,185	110001	542130		1310	38,222
Appeals Clerk	2002b	Other	1	1	1	2	1.00	\$ 34,622	\$ 2,613	\$ 3,185	110001	542130		1310	34,622
Attorney	2010b	Other	5	1	1	2	1.00	\$ 101,826	\$ 6,963	\$ 8,486	110001	542330		1100	101,826
Attorney	2010b	Other	5	1	1	2	1.00	\$ 101,827	\$ 6,963	\$ 8,486	110001	542330		1100	101,827
Case Management System Administrator	4001a	Other	2	1	1	2	1.00	\$ 74,404	\$ 6,200	\$ 6,200	110001	541400		9500	74,404
Case Management System Technician	4004a	Other	1	1	0	2	1.00	\$ 46,169	\$ 3,485	\$ 4,247	110001	541400		9500	46,169
Child Support Crt Commissioner	2014	Other	4	4	1	2	1.00	\$ 121,577	\$ 10,131	\$ 10,131	1910591	542410	G-541059-1-10	1100	121,577
Collections Supervisor	3004c	Supervisor	2	1	1	2	1.00	\$ 54,373	\$ 3,718	\$ 4,531	120007	542350		2110	54,373
Collector	3004a	Other	1	1	1	2	1.00	\$ 37,839	\$ 2,587	\$ 3,153	120007	542350		2110	37,839
Collector	3004a	Other	1	1	1	2	1.00	\$ 32,623	\$ 2,587	\$ 3,153	120007	542350		2110	32,623
Collector	3004a	Other	1	1	1	2	1.00	\$ 37,839	\$ 2,587	\$ 3,153	120007	542350		2110	37,839
Collector	3004a	Other	1	1	0	2	1.00	\$ 34,276	\$ 2,587	\$ 3,153	120007	542350		2110	34,276
Collector B	3004a	Other	1	1	1	2	1.00	\$ 39,740	\$ 2,717	\$ 3,312	120007	542350		2110	39,740
Collector B	3004a	Other	1	1	1	2	1.00	\$ 39,740	\$ 2,717	\$ 3,312	120007	542350		2110	39,740
Commissioner	2014	Other	4	5	1	2	1.00	\$ 151,971	\$ 12,664	\$ 12,664	110001	542360		1100	151,971
Commissioner	2014	Other	4	1	1	2	1.00	\$ 151,971	\$ 12,664	\$ 12,664	110001	542360		1100	151,971
Commissioner	2014	Other	4	5	1	2	1.00	\$ 151,971	\$ 12,664	\$ 12,664	110001	542360		1100	151,971
Court Accountant III	3001a	Other	2	1	1	2	1.00	\$ 59,582	\$ 4,074	\$ 4,965	110001	541200		9200	59,582
Court Accountant III	3001a	Other	2	1	1	2	1.00	\$ 65,206	\$ 4,685	\$ 5,709	110001	541200		9200	65,206
Court Administrative Manager	1004	Manager	2	1	1	2	1.00	\$ 77,679	\$ 5,311	\$ 6,473	110001	541100		9100	77,679
Court Clerk	2001a	Other	1	1	1	2	1.00	\$ 31,362	\$ 2,613	\$ 3,185	110001	542140		1212	31,362
Court Clerk	2001a	Other	1	7	1	2	0.50	\$ 31,362	\$ 2,613	\$ 3,185	110001	542250		1212	15,681
Court Clerk	2001a	Other	1	7	1	2	0.50	\$ 31,362	\$ 2,613	\$ 3,185	110001	542250		1100	15,681
Court Clerk	2001a	Other	1	1	1	2	0.25	\$ 38,222	\$ 2,613	\$ 3,185	110001	542120		1211	9,556
Court Clerk	2001a	Other	1	1	1	2	0.50	\$ 38,222	\$ 2,613	\$ 3,185	110001	542120		1212	19,111
Court Clerk	2001a	Other	1	1	1	2	0.25	\$ 38,222	\$ 2,613	\$ 3,185	110001	542120		1100	9,556
Court Clerk	2001a	Other	1	1	1	2	0.50	\$ 31,362	\$ 2,613	\$ 3,185	110001	542120		1212	15,681
Court Clerk	2001a	Other	1	1	1	2	0.25	\$ 31,362	\$ 2,613	\$ 3,185	110001	542120		1211	7,841
Court Clerk	2001a	Other	1	1	1	2	0.25	\$ 31,362	\$ 2,613	\$ 3,185	110001	542120		1100	7,841
Court Clerk	2001a	Other	1	1	1	2	0.50	\$ 38,222	\$ 2,613	\$ 3,185	110001	542120		1212	19,111
Court Clerk	2001a	Other	1	1	1	2	0.25	\$ 38,222	\$ 2,613	\$ 3,185	110001	542120		1211	9,556
Court Clerk	2001a	Other	1	1	1	2	0.25	\$ 38,222	\$ 2,613	\$ 3,185	110001	542120		1100	9,556
Court Clerk	2001a	Other	1	1	1	2	0.50	\$ 38,222	\$ 2,613	\$ 3,185	110001	542120		1212	19,111
Court Clerk	2001a	Other	1	1	1	2	0.25	\$ 38,222	\$ 2,613	\$ 3,185	110001	542120		1211	9,556
Court Clerk	2001a	Other	1	1	1	2	0.25	\$ 38,222	\$ 2,613	\$ 3,185	110001	542120		1100	9,556
Court Clerk	2001a	Other	1	2	1	2	0.25	\$ 38,222	\$ 2,613	\$ 3,185	110001	542210		1100	9,556
Court Clerk	2001a	Other	1	2	1	2	0.50	\$ 38,222	\$ 2,613	\$ 3,185	110001	542210		1220	19,111
Court Clerk	2001a	Other	1	2	1	2	0.75	\$ 38,222	\$ 2,613	\$ 3,185	110001	542210		1212	28,667
Court Clerk	2001a	Other	1	2	1	2	0.25	\$ 38,222	\$ 2,613	\$ 3,185	110001	542210		1100	9,556
Court Clerk	2001a	Other	1	2	1	2	0.75	\$ 38,222	\$ 2,613	\$ 3,185	110001	542210		1220	28,667
Court Clerk	2001a	Other	1	2	1	2	0.25	\$ 38,222	\$ 2,613	\$ 3,185	110001	542210		1100	9,556
Court Clerk	2001a	Other	1	2	1	2	0.50	\$ 38,222	\$ 2,613	\$ 3,185	110001	542210		1212	19,111
Court Clerk	2001a	Other	1	2	1	2	0.50	\$ 38,222	\$ 2,613	\$ 3,185	110001	542210		1100	19,111
Court Clerk	2001a	Other	1	2	1	2	0.75	\$ 38,222	\$ 2,613	\$ 3,185	110001	542210		1212	28,667
Court Clerk	2001a	Other	1	2	1	2	0.25	\$ 38,222	\$ 2,613	\$ 3,185	110001	542210		1100	9,556
Court Clerk	2001a	Other	1	2	1	2	0.75	\$ 38,222	\$ 2,613	\$ 3,185	110001	542210		1212	28,667
Court Clerk	2001a	Other	1	2	1	2	0.25	\$ 38,222	\$ 2,613	\$ 3,185	110001	542210		1100	9,556

**Schedule 7A: Salary and Position Worksheet
FY 2010-11**

Superior Court - Tulare

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Court Clerk	2001a	Other	1	2	0	2	0.75	\$ 34,622	\$ 2,613	\$ 3,185	110001	542210		1212	25,967
Court Clerk	2001a	Other	1	2	0	2	0.25	\$ 34,622	\$ 2,613	\$ 3,185	110001	542210		1100	8,656
Court Clerk	2001a	Other	1	3	1	2	1.00	\$ 38,222	\$ 2,613	\$ 3,185	110001	542220		1212	38,222
Court Clerk	2001a	Other	1	3	1	2	1.00	\$ 38,222	\$ 2,613	\$ 3,185	110001	542220		1212	38,222
Court Clerk	2001a	Other	1	3	1	2	1.00	\$ 38,222	\$ 2,613	\$ 3,185	110001	542220		1220	38,222
Court Clerk Moderate	2001a	Other	1	1	1	2	0.25	\$ 35,489	\$ 2,679	\$ 3,265	110001	542120		1211	8,872
Court Clerk Moderate	2001a	Other	1	1	1	2	0.50	\$ 35,489	\$ 2,679	\$ 3,265	110001	542120		1212	17,745
Court Clerk Moderate	2001a	Other	1	1	1	2	0.25	\$ 35,489	\$ 2,679	\$ 3,265	110001	542120		1100	8,872
Court Compliance Analyst	5001b	Other	2	1	1	2	1.00	\$ 68,511	\$ 4,685	\$ 5,709	110001	541100		1310	68,511
Court Executive Officer	1001	Manager	9	1	1	1	1.00	\$ 162,437	\$ 13,536	\$ 13,536	110001	541100		9100	162,437
Court Financial Officer	1003	Manager	3	1	0	2	1.00	\$ 98,978	\$ 7,471	\$ 9,106	110001	541200		9200	98,978
Court Interpreter Full Time	2019a	Other	6	1	1	2	1.00	\$ 73,112	\$ 5,743	\$ 6,093	110001	542340		1320	73,112
Court Interpreter Full Time	2019a	Other	6	1	1	2	1.00	\$ 68,910	\$ 5,743	\$ 6,093	110001	542340		1320	68,910
Court Interpreter Full Time	2019a	Other	6	1	1	2	1.00	\$ 73,112	\$ 5,743	\$ 6,093	110001	542340		1320	73,112
Court Interpreter Full Time	2019a	Other	6	1	1	2	1.00	\$ 73,112	\$ 5,743	\$ 6,093	110001	542340		1320	73,112
Court Interpreter Full Time	2019a	Other	6	2	1	2	1.00	\$ 73,112	\$ 5,743	\$ 6,093	110001	542340		1320	73,112
Court Interpreter Full Time	2019a	Other	6	3	1	2	1.00	\$ 68,910	\$ 5,743	\$ 6,093	110001	542340		1320	68,910
Court Interpreter Full Time	2019a	Other	6	7	1	2	1.00	\$ 73,112	\$ 5,743	\$ 6,093	110001	542340		1320	73,112
Court Interpreter Full Time	2019a	Other	6	5	1	2	1.00	\$ 68,910	\$ 5,743	\$ 6,093	110001	542340		1320	68,910
Court Investigator	2017a	Other	5	1	1	2	1.00	\$ 70,576	\$ 5,070	\$ 6,180	110001	542150		1232	70,576
Court Investigator	2017a	Other	5	1	1	2	1.00	\$ 70,576	\$ 5,070	\$ 6,180	110001	542150		1232	70,576
Court Investigator	2017a	Other	5	1	1	2	1.00	\$ 67,172	\$ 5,070	\$ 6,180	110001	542150		1232	67,172
Court Investigator	2017a	Other	5	1	1	2	1.00	\$ 67,171	\$ 5,070	\$ 6,180	110001	542150		1232	67,171
Court Manager I	1004	Manager	2	1	1	2	1.00	\$ 55,321	\$ 4,074	\$ 4,965	110001	542140		1310	55,321
Court Manager I	1004	Manager	2	5	1	2	1.00	\$ 59,582	\$ 4,074	\$ 4,965	110001	542240		1310	59,582
Court Manager I	1004	Manager	2	7	1	2	1.00	\$ 56,707	\$ 4,074	\$ 4,965	110001	542250		1310	56,707
Court Manager I	1004	Manager	2	1	0	2	1.00	\$ 53,971	\$ 4,074	\$ 4,965	110001	542120		1310	53,971
Court Manager II	1004	Manager	2	1	1	2	1.00	\$ 68,511	\$ 4,685	\$ 5,709	110001	542110		1310	68,511
Court Manager II	1004	Manager	2	1	1	2	1.00	\$ 70,728	\$ 5,894	\$ 5,894	110001	542120		1310	70,728
Court Manager II	1004	Manager	2	1	1	1	1.00	\$ 70,399	\$ 5,867	\$ 5,867	110001	542140		1310	70,399
Court Manager II	1004	Manager	2	2	1	1	1.00	\$ 70,309	\$ 5,859	\$ 5,859	110001	542210		1310	70,309
Court Manager II	1004	Manager	2	2	1	2	1.00	\$ 68,511	\$ 4,685	\$ 5,709	110001	542210		1310	68,511
Court Manager II	1004	Manager	2	3	1	2	1.00	\$ 68,511	\$ 4,685	\$ 5,709	110001	542220		1310	68,511
Court Manager II	1004	Manager	2	3	1	1	1.00	\$ 70,309	\$ 5,859	\$ 5,859	110001	542220		1310	70,309
Court Manager II	1004	Manager	2	5	1	2	1.00	\$ 65,206	\$ 4,685	\$ 5,709	110001	542240		1310	65,206
Court Manager II	1004	Manager	2	1	1	2	1.00	\$ 68,511	\$ 4,685	\$ 5,709	110001	542110		1310	68,511
Court Operations Manager	1004	Manager	2	1	1	2	1.00	\$ 73,932	\$ 5,311	\$ 6,473	110001	541100		9100	73,932
Court Reporter Coordinator	2006b	Other	8	1	1	2	1.00	\$ 82,208	\$ 6,851	\$ 6,851	110001	542320		1100	82,208
Court Reporter Non-Realtime	2006a	Other	8	3	1	2	1.00	\$ 68,039	\$ 5,670	\$ 5,670	110001	542320		1100	68,039
Court Reporter Realtime	2006a	Other	8	1	1	2	1.00	\$ 71,485	\$ 5,957	\$ 5,957	110001	542320		1100	71,485
Court Reporter Realtime	2006a	Other	8	1	1	2	1.00	\$ 71,485	\$ 5,957	\$ 5,957	110001	542320		1100	71,485
Court Reporter Realtime	2006a	Other	8	1	1	2	1.00	\$ 71,485	\$ 5,957	\$ 5,957	110001	542320		1100	71,485
Court Reporter Realtime	2006a	Other	8	1	1	2	1.00	\$ 71,485	\$ 5,957	\$ 5,957	110001	542320		1100	71,485
Court Reporter Realtime	2006a	Other	8	1	1	2	1.00	\$ 71,485	\$ 5,957	\$ 5,957	110001	542320		1100	71,485
Court Reporter Realtime	2006a	Other	8	1	1	2	1.00	\$ 71,485	\$ 5,957	\$ 5,957	110001	542320		1100	71,485
Court Reporter Realtime	2006a	Other	8	1	1	2	1.00	\$ 71,485	\$ 5,957	\$ 5,957	110001	542320		1100	71,485
Court Reporter Realtime	2006a	Other	8	1	1	2	1.00	\$ 71,485	\$ 5,957	\$ 5,957	110001	542320		1100	71,485
Court Reporter Realtime	2006a	Other	8	2	1	2	1.00	\$ 71,485	\$ 5,957	\$ 5,957	110001	542320		1100	71,485
Court Reporter Realtime	2006a	Other	8	2	1	2	1.00	\$ 71,485	\$ 5,957	\$ 5,957	110001	542320		1100	71,485
Court Reporter Realtime	2006a	Other	8	3	1	2	1.00	\$ 71,485	\$ 5,957	\$ 5,957	110001	542320		1100	71,485
Court Reporter Realtime	2006a	Other	8	5	1	2	1.00	\$ 71,485	\$ 5,957	\$ 5,957	110001	542320		1100	71,485
Court Reporter Realtime	2006a	Other	8	5	1	2	1.00	\$ 71,485	\$ 5,957	\$ 5,957	110001	542320		1100	71,485
Court Reporter Realtime	2006a	Other	8	1	1	2	1.00	\$ 71,485	\$ 5,957	\$ 5,957	110001	542320		1100	71,485
Court Reporter Realtime Certified	2006a	Other	8	1	1	2	1.00	\$ 72,915	\$ 6,076	\$ 6,076	110001	542320		1100	72,915
Court Reporter Realtime Certified	2006a	Other	8	1	1	2	1.00	\$ 72,915	\$ 6,076	\$ 6,076	110001	542320		1100	72,915
Court Reporter Realtime Certified	2006a	Other	8	1	1	2	1.00	\$ 72,915	\$ 6,076	\$ 6,076	110001	542320		1100	72,915
Court Reporter Realtime Certified	2006a	Other	8	1	1	2	1.00	\$ 72,915	\$ 6,076	\$ 6,076	110001	542320		1100	72,915
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 38,200	\$ 2,884	\$ 3,514	110001	542140		1100	38,200
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 42,172	\$ 2,884	\$ 3,514	110001	542140		1100	42,172
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 36,356	\$ 2,884	\$ 3,514	110001	542140		1100	36,356

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Superior Court - Tulare

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 42,172	\$ 2,884	\$ 3,514	110001	542140		1100	42,172
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 36,356	\$ 2,884	\$ 3,514	110001	542140		1100	36,356
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 42,172	\$ 2,884	\$ 3,514	110001	542140		1100	42,172
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 42,172	\$ 2,884	\$ 3,514	110001	542140		1100	42,172
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 42,172	\$ 2,884	\$ 3,514	110001	542140		1100	42,172
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 40,138	\$ 2,884	\$ 3,514	110001	542140		1100	40,138
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 42,172	\$ 2,884	\$ 3,514	110001	542140		1100	42,172
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 40,138	\$ 2,884	\$ 3,514	110001	542140		1100	40,138
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 40,138	\$ 2,884	\$ 3,514	110001	542140		1100	40,138
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 42,172	\$ 2,884	\$ 3,514	110001	542140		1100	42,172
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 42,172	\$ 2,884	\$ 3,514	110001	542140		1100	42,172
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 40,138	\$ 2,884	\$ 3,514	110001	542140		1100	40,138
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	\$ 40,138	\$ 2,884	\$ 3,514	110001	542210		1100	40,138
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	\$ 42,172	\$ 2,884	\$ 3,514	110001	542210		1100	42,172
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	\$ 42,172	\$ 2,884	\$ 3,514	110001	542210		1100	42,172
Courtroom Clerk	2003a	Other	1	3	1	2	1.00	\$ 42,172	\$ 2,884	\$ 3,514	110001	542220		1100	42,172
Courtroom Clerk	2003a	Other	1	3	1	2	1.00	\$ 42,172	\$ 2,884	\$ 3,514	110001	542220		1100	42,172
Courtroom Clerk	2003a	Other	1	3	1	2	1.00	\$ 42,172	\$ 2,884	\$ 3,514	110001	542220		1100	42,172
Courtroom Clerk	2003a	Other	1	5	1	2	1.00	\$ 36,356	\$ 2,884	\$ 3,514	110001	542240		1100	36,356
Courtroom Clerk	2003a	Other	1	5	1	2	1.00	\$ 42,172	\$ 2,884	\$ 3,514	110001	542240		1100	42,172
Courtroom Clerk	2003a	Other	1	5	1	2	1.00	\$ 42,172	\$ 2,884	\$ 3,514	110001	542240		1100	42,172
Courtroom Clerk	2003a	Other	1	5	1	2	1.00	\$ 42,172	\$ 2,884	\$ 3,514	110001	542240		1100	42,172
Courtroom Clerk	2003a	Other	1	4	1	2	1.00	\$ 40,138	\$ 2,884	\$ 3,514	1910591	542410	G-541059-1-10	1100	40,138
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 34,603	\$ 2,884	\$ 3,514	110001	542140		1100	34,603
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 40,138	\$ 2,884	\$ 3,514	110001	542140		1100	40,138
Courtroom Clerk	2003a	Other	1	7	1	2	1.00	\$ 40,138	\$ 2,884	\$ 3,514	110001	542250		1100	40,138
Courtroom Services Manager II	1004	Manager	2	1	1	2	0.45	\$ 68,511	\$ 4,685	\$ 5,709	110001	542340		1320	30,830
Courtroom Services Manager II	1004	Manager	2	1	1	2	0.10	\$ 68,511	\$ 4,685	\$ 5,709	110001	542320		1310	6,851
Courtroom Services Manager II	1004	Manager	2	1	1	2	0.45	\$ 68,511	\$ 4,685	\$ 5,709	110001	542310		1330	30,830
Deputy Court Executive Officer	1003	Manager	3	1	0	2	1.00	\$ 98,978	\$ 7,471	\$ 9,106	110001	541100		9100	98,978
Deputy Dir of Family Court & Special	1003	Supervisor	2	1	1	2	0.50	\$ 82,079	\$ 5,897	\$ 7,187	110001	542150		1310	41,040
Deputy Dir of Family Court & Special	1003	Supervisor	2	1	1	2	0.50	\$ 82,079	\$ 5,897	\$ 7,187	110001	542150		1232	41,040
Director of Family Court & Special Services	1003	Manager	3	1	1	1	1.00	\$ 101,458	\$ 6,937	\$ 8,455	110001	542150		1310	101,458
Document Examiner	2020a	Other	1	1	1	2	1.00	\$ 46,933	\$ 3,372	\$ 4,109	110001	542150		1232	46,933
Document Examiner	2020a	Other	1	1	1	2	1.00	\$ 49,313	\$ 3,372	\$ 4,109	110001	542150		1232	49,313
Document Examiner B	2020a	Other	1	1	1	2	1.00	\$ 44,670	\$ 3,372	\$ 4,109	110001	542150		1231	44,670
Executive Secretary I	5007b	Other	2	1	1	2	1.00	\$ 50,545	\$ 3,456	\$ 4,212	110001	541100		9100	50,545
Executive Secretary II	5007b	Other	2	1	1	2	1.00	\$ 53,072	\$ 3,629	\$ 4,423	110001	541100		9100	53,072
Exhibit Clerk	2009a	Other	1	1	0	2	0.50	\$ 34,622	\$ 2,613	\$ 3,185	110001	542110		1220	17,311
Exhibit Clerk	2009a	Other	1	1	0	2	0.50	\$ 34,622	\$ 2,613	\$ 3,185	110001	542110		1212	17,311
Extra Help - Office Assistant	5999	Other	7	1	1	3	1.00	\$ 12,532	\$ 1,044	\$ 1,044	110001	541200		9200	12,532
Extra Help - Office Assistant	5999	Other	7	1	1	3	0.50	\$ 12,532	\$ 1,044	\$ 1,044	110001	542110		1220	6,266
Extra Help - Office Assistant	5999	Other	7	1	1	3	0.50	\$ 12,532	\$ 1,044	\$ 1,044	110001	542110		1310	6,266
Facilitator	2013	Supervisor	2	6	1	2	1.00	\$ 101,826	\$ 6,963	\$ 8,486	1910581	542420	G-541058-1-10	1231	101,826
Family Law Case Coordinator	2020a	Other	1	1	1	2	0.75	\$ 54,373	\$ 3,718	\$ 4,531	110001	542260		1231	40,780
Family Law Case Coordinator	2020a	Other	1	1	1	2	0.25	\$ 54,373	\$ 3,718	\$ 4,531	110001	542150		1231	13,593
Finance Technician II	3002b	Other	1	1	1	2	1.00	\$ 47,133	\$ 3,223	\$ 3,928	110001	541200		9200	47,133
Finance Technician II	3002b	Other	1	1	1	2	1.00	\$ 47,133	\$ 3,223	\$ 3,928	110001	541200		9200	47,133
Finance Technician II	3002b	Other	1	1	1	2	0.95	\$ 57,305	\$ 4,775	\$ 4,775	110001	541200		9200	54,440
Finance Technician II	3002b	Other	1	1	1	2	0.05	\$ 57,305	\$ 4,775	\$ 4,775	110001	542370		9200	2,865
Human Resources Analyst	5004a	Other	2	1	1	2	1.00	\$ 46,169	\$ 3,485	\$ 4,247	110001	541300		9300	46,169
Human Resources Analyst	5004a	Other	2	1	1	2	1.00	\$ 68,511	\$ 4,685	\$ 5,709	110001	541300		9300	68,511
Human Resources Analyst	5004a	Other	2	1	1	2	1.00	\$ 68,511	\$ 4,685	\$ 5,709	110001	541300		9300	68,511
Human Resources Analyst	5004a	Other	2	1	1	2	1.00	\$ 68,511	\$ 4,685	\$ 5,709	110001	541300		9300	68,511
Human Resources Manager	1004	Manager	3	1	1	1	1.00	\$ 104,242	\$ 8,687	\$ 8,687	110001	541300		9300	104,242
IT Business Analyst	4001a	Other	2	1	1	2	1.00	\$ 68,511	\$ 4,685	\$ 5,709	110001	541400		9500	68,511
IT Manager	1004	Manager	2	1	1	2	1.00	\$ 85,823	\$ 6,166	\$ 7,514	110001	541400		9500	85,823
IT Network Analyst	4001a	Other	2	1	1	2	1.00	\$ 59,066	\$ 4,685	\$ 5,709	110001	541400		9500	59,066
IT Systems Technician III	4004a	Other	1	1	0	2	1.00	\$ 49,252	\$ 3,718	\$ 4,531	110001	541400		9500	49,252
IT Systems Technician III	4004a	Other	1	1	1	2	1.00	\$ 50,968	\$ 3,485	\$ 4,247	110001	541400		9500	50,968

**Schedule 7A: Salary and Position Worksheet
FY 2010-11**

Superior Court - Tulare

Superior Court - Tulare
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Legal Processing Clerk I	2002a	Other	1	2	1	2	0.50	\$ 25,104	\$ 1,991	\$ 2,427	110001	542210		1211	12,552
Legal Processing Clerk I	2002a	Other	1	2	1	2	0.50	\$ 25,104	\$ 1,991	\$ 2,427	110001	542210		1212	12,552
Legal Processing Clerk I B	2002a	Other	1	6	1	2	1.00	\$ 26,360	\$ 2,091	\$ 2,548	1910581	542420	G-541058-1-10	1231	26,360
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.50	\$ 32,034	\$ 2,190	\$ 2,669	110001	542110		1220	16,017
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.50	\$ 32,034	\$ 2,190	\$ 2,669	110001	542110		1310	16,017
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.50	\$ 32,034	\$ 2,190	\$ 2,669	110001	542110		1220	16,017
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.50	\$ 30,489	\$ 2,190	\$ 2,669	110001	542110		1310	15,244
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.75	\$ 32,033	\$ 2,190	\$ 2,669	110001	542110		1220	24,025
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.25	\$ 32,033	\$ 2,190	\$ 2,669	110001	542110		1310	8,008
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.25	\$ 27,616	\$ 2,190	\$ 2,669	110001	542120		1212	6,904
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.75	\$ 27,616	\$ 2,190	\$ 2,669	110001	542120		1211	20,712
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.50	\$ 29,017	\$ 2,190	\$ 2,669	110001	542120		1212	14,509
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.50	\$ 29,017	\$ 2,190	\$ 2,669	110001	542120		1211	14,509
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.25	\$ 26,284	\$ 2,190	\$ 2,669	110001	542120		1212	6,571
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.75	\$ 26,284	\$ 2,190	\$ 2,669	110001	542120		1211	19,713
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.25	\$ 32,034	\$ 2,190	\$ 2,669	110001	542120		1211	8,009
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.75	\$ 32,033	\$ 2,190	\$ 2,669	110001	542120		1212	24,025
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.75	\$ 32,033	\$ 2,190	\$ 2,669	110001	542120		1212	24,025
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.25	\$ 32,033	\$ 2,190	\$ 2,669	110001	542120		1211	8,008
Legal Processing Clerk II	2002a	Other	1	2	1	2	1.00	\$ 30,489	\$ 2,190	\$ 2,669	110001	542210		1211	30,489
Legal Processing Clerk II	2002a	Other	1	2	1	2	1.00	\$ 32,034	\$ 2,190	\$ 2,669	110001	542210		1212	32,034
Legal Processing Clerk II	2002a	Other	1	3	1	2	1.00	\$ 32,034	\$ 2,190	\$ 2,669	110001	542220		1212	32,034
Legal Processing Clerk II	2002a	Other	1	5	1	2	0.50	\$ 32,034	\$ 2,190	\$ 2,669	110001	542240		1234	16,017
Legal Processing Clerk II	2002a	Other	1	5	1	2	0.25	\$ 32,034	\$ 2,190	\$ 2,669	110001	542240		1233	8,009
Legal Processing Clerk II	2002a	Other	1	5	1	2	0.25	\$ 32,034	\$ 2,190	\$ 2,669	110001	542240		1211	8,009
Legal Processing Clerk II	2002a	Other	1	5	1	2	0.25	\$ 30,489	\$ 2,190	\$ 2,669	110001	542240		1211	7,622
Legal Processing Clerk II	2002a	Other	1	5	1	2	0.75	\$ 30,489	\$ 2,190	\$ 2,669	110001	542240		1234	22,867
Legal Processing Clerk II	2002a	Other	1	5	1	2	0.75	\$ 32,034	\$ 2,190	\$ 2,669	110001	542240		1234	24,026
Legal Processing Clerk II	2002a	Other	1	5	1	2	0.25	\$ 32,034	\$ 2,190	\$ 2,669	110001	542240		1233	8,009
Legal Processing Clerk II	2002a	Other	1	7	1	2	1.00	\$ 29,016	\$ 2,190	\$ 2,669	110001	542250		1212	29,016
Legal Processing Clerk II	2002a	Other	1	7	1	2	1.00	\$ 32,033	\$ 2,190	\$ 2,669	110001	542250		1212	32,033
Legal Processing Clerk II	2002a	Other	1	7	1	2	1.00	\$ 29,016	\$ 2,190	\$ 2,669	110001	542250		1212	29,016
Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 32,034	\$ 2,190	\$ 2,669	110001	542310		1330	32,034
Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 29,016	\$ 2,190	\$ 2,669	110001	542310		1330	29,016
Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 32,034	\$ 2,190	\$ 2,669	120007	542350		2110	32,034
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.75	\$ 29,017	\$ 2,190	\$ 2,669	110001	542110		1220	21,763
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.25	\$ 29,017	\$ 2,190	\$ 2,669	110001	542110		1310	7,254
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.50	\$ 26,284	\$ 2,190	\$ 2,669	110001	542110		1220	13,142
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.50	\$ 26,284	\$ 2,190	\$ 2,669	110001	542110		1310	13,142
Legal Processing Clerk II	2002a	Other	1	3	1	2	1.00	\$ 32,034	\$ 2,190	\$ 2,669	110001	542220		1212	32,034
Legal Processing Clerk II	2002a	Other	1	6	1	2	1.00	\$ 32,034	\$ 2,190	\$ 2,669	1910581	542420	G-541058-1-10	1231	32,034
Legal Processing Clerk II B	2002a	Other	1	1	1	2	0.75	\$ 33,634	\$ 2,300	\$ 2,803	110001	542120		1211	25,226
Legal Processing Clerk II B	2002a	Other	1	1	1	2	0.25	\$ 33,634	\$ 2,300	\$ 2,803	110001	542120		1212	8,409
Legal Processing Clerk II B	2002a	Other	1	1	1	2	0.75	\$ 30,468	\$ 2,300	\$ 2,803	110001	542120		1211	22,851
Legal Processing Clerk II B	2002a	Other	1	1	1	2	0.25	\$ 30,468	\$ 2,300	\$ 2,803	110001	542120		1212	7,617
Legal Processing Clerk II B	2002a	Other	1	1	1	2	1.00	\$ 33,634	\$ 2,300	\$ 2,803	110001	542150		1231	33,634
Legal Processing Clerk II B	2002a	Other	1	1	1	2	0.75	\$ 32,011	\$ 2,300	\$ 2,803	110001	542150		1232	24,008
Legal Processing Clerk II B	2002a	Other	1	1	1	2	0.25	\$ 32,011	\$ 2,300	\$ 2,803	110001	542150		1231	8,003
Legal Processing Clerk II B	2002a	Other	1	3	1	2	1.00	\$ 33,634	\$ 2,300	\$ 2,803	110001	542220		1211	33,634
Legal Processing Clerk II B	2002a	Other	1	1	1	2	1.00	\$ 33,634	\$ 2,300	\$ 2,803	110001	542310		1330	33,634
Legal Processing Clerk II B	2002a	Other	1	1	1	2	1.00	\$ 33,634	\$ 2,300	\$ 2,803	110001	542310		1330	33,634
Legal Processing Clerk II M	2002a	Other	1	1	1	2	0.75	\$ 30,489	\$ 2,190	\$ 2,669	110001	542120		1211	22,867
Legal Processing Clerk II M	2002a	Other	1	1	1	2	0.25	\$ 30,489	\$ 2,190	\$ 2,669	110001	542120		1212	7,622
Legal Processing Clerk II M	2002a	Other	1	2	1	2	0.75	\$ 29,017	\$ 2,245	\$ 2,736	110001	542210		1211	21,763
Legal Processing Clerk II M	2002a	Other	1	2	1	2	0.25	\$ 29,017	\$ 2,245	\$ 2,736	110001	542210		1212	7,254
Legal Processing Clerk II M	2002a	Other	1	2	1	2	0.75	\$ 32,834	\$ 2,245	\$ 2,736	110001	542210		1211	24,626
Legal Processing Clerk II M	2002a	Other	1	2	1	2	0.25	\$ 32,834	\$ 2,245	\$ 2,736	110001	542210		1212	8,209
Legal Processing Clerk II M	2002a	Other	1	3	1	2	1.00	\$ 29,742	\$ 2,245	\$ 2,736	110001	542220		1211	29,742
Legal Processing Clerk II M	2002a	Other	1	1	1	2	1.00	\$ 32,835	\$ 2,245	\$ 2,736	120007	542350		2110	32,835
Legal Processing Clerk III	2002a	Other	1	1	0	2	0.75	\$ 31,980	\$ 2,414	\$ 2,942	110001	542110		1220	23,985

Schedule 7A: Salary and Position Worksheet
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Superior Court - Tulare

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Legal Processing Clerk III	2002a	Other	1	1	0	2	0.25	\$ 31,980	\$ 2,414	\$ 2,942	110001	542110		1310	7,995
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.75	\$ 35,304	\$ 2,414	\$ 2,942	110001	542110		1220	26,478
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.25	\$ 35,304	\$ 2,414	\$ 2,942	110001	542110		1310	8,826
Legal Processing Clerk III	2002a	Other	1	1	0	2	0.50	\$ 31,980	\$ 2,414	\$ 2,942	110001	542110		1220	15,990
Legal Processing Clerk III	2002a	Other	1	1	0	2	0.50	\$ 31,980	\$ 2,414	\$ 2,942	110001	542110		1310	15,990
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.75	\$ 35,304	\$ 2,414	\$ 2,942	110001	542110		1220	26,478
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.25	\$ 35,304	\$ 2,414	\$ 2,942	110001	542110		1310	8,826
Legal Processing Clerk III	2002a	Other	1	1	1	1	0.75	\$ 36,255	\$ 3,021	\$ 3,021	110001	542110		1220	27,191
Legal Processing Clerk III	2002a	Other	1	1	1	1	0.25	\$ 36,255	\$ 3,021	\$ 3,021	110001	542110		1310	9,064
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.75	\$ 35,304	\$ 2,414	\$ 2,942	110001	542110		1220	26,478
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.25	\$ 35,304	\$ 2,414	\$ 2,942	110001	542110		1310	8,826
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.75	\$ 35,304	\$ 2,414	\$ 2,942	110001	542110		1220	26,478
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.25	\$ 35,304	\$ 2,414	\$ 2,942	110001	542110		1310	8,826
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.75	\$ 35,304	\$ 2,414	\$ 2,942	110001	542110		1220	26,478
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.25	\$ 35,304	\$ 2,414	\$ 2,942	110001	542110		1310	8,826
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.75	\$ 35,304	\$ 2,414	\$ 2,942	110001	542110		1212	17,652
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.75	\$ 35,304	\$ 2,414	\$ 2,942	110001	542110		1220	26,478
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.25	\$ 35,304	\$ 2,414	\$ 2,942	110001	542110		1310	8,826
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.25	\$ 31,980	\$ 2,414	\$ 2,942	110001	542110		1220	23,985
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.25	\$ 31,980	\$ 2,414	\$ 2,942	110001	542110		1310	7,995
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.75	\$ 31,981	\$ 2,414	\$ 2,942	110001	542120		1211	23,986
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.25	\$ 35,304	\$ 2,414	\$ 2,942	110001	542120		1212	8,826
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.75	\$ 35,304	\$ 2,414	\$ 2,942	110001	542120		1212	26,478
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.25	\$ 31,980	\$ 2,414	\$ 2,942	110001	542120		1211	7,995
Legal Processing Clerk III	2002a	Other	1	1	0	2	1.00	\$ 31,980	\$ 2,414	\$ 2,942	110001	542120		1211	31,980
Legal Processing Clerk III	2002a	Other	1	1	1	2	0.25	\$ 35,304	\$ 2,414	\$ 2,942	110001	542120		1211	8,826
Legal Processing Clerk III	2002a	Other	1	2	1	2	0.75	\$ 33,600	\$ 2,414	\$ 2,942	110001	542120		1212	25,200
Legal Processing Clerk III	2002a	Other	1	2	1	2	1.00	\$ 33,600	\$ 2,414	\$ 2,942	110001	542210		1212	33,600
Legal Processing Clerk III	2002a	Other	1	2	1	2	1.00	\$ 35,304	\$ 2,414	\$ 2,942	110001	542210		1212	35,304
Legal Processing Clerk III	2002a	Other	1	3	1	2	1.00	\$ 35,304	\$ 2,414	\$ 2,942	110001	542220		1220	35,304
Legal Processing Clerk III	2002a	Other	1	3	1	2	1.00	\$ 35,304	\$ 2,414	\$ 2,942	110001	542220		1212	35,304
Legal Processing Clerk III	2002a	Other	1	5	1	2	1.00	\$ 33,600	\$ 2,414	\$ 2,942	110001	542240		1233	33,600
Legal Processing Clerk III B	2002a	Other	1	1	1	2	0.75	\$ 33,634	\$ 2,300	\$ 2,803	110001	542110		1220	25,225
Legal Processing Clerk III B	2002a	Other	1	1	1	2	0.25	\$ 33,634	\$ 2,535	\$ 3,089	110001	542110		1310	8,408
Legal Processing Clerk III B	2002a	Other	1	1	1	2	0.25	\$ 37,070	\$ 2,535	\$ 3,089	110001	542120		1211	9,267
Legal Processing Clerk III B	2002a	Other	1	1	1	2	0.75	\$ 27,598	\$ 2,300	\$ 2,803	110001	542120		1212	20,699
Legal Processing Clerk III B	2002a	Other	1	1	1	2	0.75	\$ 27,598	\$ 2,300	\$ 2,803	110001	542120		1212	20,699
Legal Processing Clerk III B	2002a	Other	1	1	1	2	0.25	\$ 27,598	\$ 2,300	\$ 2,803	110001	542120		1211	6,900
Legal Processing Clerk III B	2002a	Other	1	2	1	2	1.00	\$ 34,441	\$ 2,474	\$ 3,016	110001	542210		1212	34,441
Legal Processing Clerk III B	2002a	Other	1	3	1	2	1.00	\$ 37,070	\$ 2,535	\$ 3,089	110001	542220		1212	37,070
Legal Processing Clerk III B	2002a	Other	1	5	1	2	1.00	\$ 37,070	\$ 2,535	\$ 3,089	110001	542240		1234	37,070
Legal Processing Clerk III M	2002a	Other	1	1	1	2	0.75	\$ 34,441	\$ 2,474	\$ 3,016	110001	542120		1212	25,831
Legal Processing Clerk III M	2002a	Other	1	1	1	2	0.25	\$ 34,441	\$ 2,474	\$ 3,016	110001	542120		1211	8,610
Legal Processing Clerk III M	2002a	Other	1	3	1	2	1.00	\$ 34,441	\$ 2,474	\$ 3,016	110001	542220		1212	34,441
Limited Term Collector	3004a	Other	1	1	1	2	1.00	\$ 32,623	\$ 2,587	\$ 3,153	120007	542350		2110	32,623
Mediator II	2018a	Other	5	1	1	2	1.00	\$ 74,154	\$ 5,070	\$ 6,180	110001	542150		1231	74,154
Mediator II	2018a	Other	5	1	1	2	1.00	\$ 57,903	\$ 4,825	\$ 5,881	110001	542150		1231	57,903
Mediator II	2018a	Other	5	1	1	2	1.00	\$ 57,903	\$ 4,825	\$ 5,881	110001	542150		1231	57,903
Mediator II	2018a	Other	5	1	1	2	1.00	\$ 74,154	\$ 5,070	\$ 6,180	110001	542150		1231	74,154
Mediator II B	2018a	Other	5	1	1	2	1.00	\$ 77,860	\$ 5,324	\$ 6,488	110001	542150		1231	77,860
Office Assistant	5003a	Other	1	2	0	2	0.50	\$ 23,981	\$ 1,810	\$ 2,206	110001	542210		1211	11,990
Office Assistant	5003a	Other	1	2	0	2	0.50	\$ 23,981	\$ 1,810	\$ 2,206	110001	542210		1212	11,990
Paralegal	2011a	Other	1	6	1	2	1.00	\$ 42,515	\$ 3,372	\$ 4,109	1910581	542420	G-541058-1-10	1231	42,515
Paralegal	2011a	Other	1	6	1	2	1.00	\$ 42,515	\$ 3,372	\$ 4,109	1910581	542420	G-541058-1-10	1231	42,515
Paralegal B	2011a	Other	1	6	1	2	1.00	\$ 49,308	\$ 3,543	\$ 4,317	110001	542420		1231	49,308
Procurement Clerk	6007	Other	1	1	0	2	1.00	\$ 31,980	\$ 2,414	\$ 2,942	110001	541200		9200	31,980
Procurement Specialist	6006a	Other	1	1	1	2	0.75	\$ 54,373	\$ 3,718	\$ 4,531	110001	541200		9200	40,780
Procurement Specialist	6006a	Other	1	1	1	2	0.25	\$ 54,373	\$ 3,718	\$ 4,531	110001	541500		9400	13,593

Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - Tulare ▼

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A Position Classification	B Model Class #	C Manager or Supervisor	E Employee Org. Row #	F Facility Code Row #	G Position Status - Filled (1) or Vacant (0)	H Retirement Plan Code Row #	I Position (FTE)	J Annual Salary	K Beginning Step (Monthly)	L Last Step (Monthly)	M Fund	N Cost Center	O WBS Element	P PECT (Functional Area)	Q FY 2010-11 Total Salary (Col. I x J)
Self Help Attorney	2010b	Other	5	6	1	2	1.00	\$ 96,913	\$ 6,963	\$ 8,486	110001	542420		1231	96,913
Senior Accountant	3001b	Other	2	1	1	2	1.00	\$ 68,512	\$ 4,685	\$ 5,709	110001	541200		9200	68,512
Senior Collector	3004b	Other	1	1	1	2	1.00	\$ 46,390	\$ 3,172	\$ 3,866	120007	542350		2110	46,390
Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	\$ 40,138	\$ 2,884	\$ 3,514	110001	542140		1100	40,138
Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	\$ 46,390	\$ 3,172	\$ 3,866	110001	542140		1100	46,390
Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	\$ 46,390	\$ 3,172	\$ 3,866	110001	542140		1100	46,390
Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	\$ 46,390	\$ 3,172	\$ 3,866	110001	542140		1100	46,390
Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	\$ 47,629	\$ 3,969	\$ 3,969	110001	542140		1100	47,629
Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	\$ 46,390	\$ 3,172	\$ 3,866	110001	542140		1100	46,390
Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	\$ 38,200	\$ 2,884	\$ 3,514	110001	542140		1100	38,200
Senior Courtroom Clerk	2003b	Other	1	1	0	2	1.00	\$ 42,022	\$ 3,172	\$ 3,866	110001	542140		1100	42,022
Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	\$ 46,390	\$ 3,172	\$ 3,866	110001	542140		1100	46,390
Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	\$ 46,390	\$ 3,172	\$ 3,866	110001	542140		1100	46,390
Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	\$ 46,390	\$ 3,172	\$ 3,866	110001	542140		1100	46,390
Senior Courtroom Clerk	2003b	Other	1	2	1	2	1.00	\$ 46,390	\$ 3,172	\$ 3,866	110001	542210		1100	46,390
Senior Courtroom Clerk	2003b	Other	1	2	1	2	1.00	\$ 46,390	\$ 3,172	\$ 3,866	110001	542210		1100	46,390
Senior Courtroom Clerk	2003b	Other	1	3	1	2	1.00	\$ 46,390	\$ 3,172	\$ 3,866	110001	542220		1100	46,390
Senior Courtroom Clerk	2003b	Other	1	3	1	2	1.00	\$ 46,390	\$ 3,172	\$ 3,866	110001	542220		1100	46,390
Senior Courtroom Clerk	2003b	Other	1	5	1	2	1.00	\$ 46,390	\$ 3,172	\$ 3,866	110001	542240		1100	46,390
Senior Courtroom Clerk	2003b	Other	1	5	1	2	1.00	\$ 46,390	\$ 3,172	\$ 3,866	110001	542240		1100	46,390
Senior Courtroom Clerk	2003b	Other	1	5	1	1	1.00	\$ 47,619	\$ 3,968	\$ 3,968	110001	542240		1100	47,619
Senior Courtroom Clerk	2003b	Other	1	7	1	2	1.00	\$ 34,603	\$ 2,884	\$ 3,514	110001	542250		1100	34,603
Senior Courtroom Clerk	2003b	Other	1	4	1	2	1.00	\$ 46,390	\$ 3,172	\$ 3,866	1910591	542410	G-541059-1-10	1100	46,390
Senior Courtroom Clerk	2003b	Other	1	1	0	2	1.00	\$ 42,022	\$ 3,172	\$ 3,866	110001	542140		1100	42,022
Senior Legal Processing Clerk	2002b	Other	1	5	1	2	0.50	\$ 42,259	\$ 2,890	\$ 3,522	110001	542240		1234	21,130
Senior Legal Processing Clerk	2002b	Other	1	5	1	2	0.50	\$ 42,259	\$ 2,890	\$ 3,522	110001	542240		1233	21,130
Senior Office Assistant	5003b	Other	1	1	1	2	1.00	\$ 42,433	\$ 2,901	\$ 3,536	110001	542310		1330	42,433
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Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - Tulare

Superior Court - Tulare
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
															-
															-
															-
Totals ----->								253.00							\$ 12,654,552

Facility Table FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Visalia
2	2	Porterville
3	3	Tulare
4	4	Dinuba
5	5	Juvenile
6	6	Facilitator
7	7	Pre-Trial
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Facility Table
FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

Superior Court - Tulare			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	TCERA (County retirement)- Tier 1	8.820%	0.000%	8.820%
2	2	TCERA (County retirement)- Tiers 2 & 3	9.380%	0.000%	9.380%
3	3	Extra Help & Interpreters Pro Tempore	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Tulare

Base Salary Adjustment Table

A	B	C	D	E	F	G	H
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Base Salary Adjustment from Prior Fiscal Year? (Select Yes, No or Don't Know)	If "Yes" in column E, Indicate Effective Date of Salary Adjustment	Date When Your Court Will Know If A Salary Adjustment Will Be Provided	Salary Adjustment %
1	General			No			0.00%
2	Management - Confidential			No			0.00%
3	Executive	Same as Left		No			0.00%
4	Commissioners	Same as Left		No			0.00%
5	Professional	Same as Left	CCAPE	No			0.00%
6	Interpreters Full Time			No			0.00%
7	Extra Help	Same as Left		No			0.00%
8	Court Reporter	Same as Left	CCAPE	No			0.00%
9	CEO	Same as Left		No			0.00%
10							0.00%
11							0.00%
12							0.00%
13							0.00%
14							0.00%
15							0.00%
16							0.00%
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