

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2010-11

Court System: Superior Court - Trinity
County Number
(for AOC Use): 53

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by P.E.C.T. This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Laurie Wills, Administrative Assistant
Contact's Phone: 530-623-8342
E-mail Address: lwills@trinitycounty.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Laurie Wills and Gary Sandahl
Preparer's Phone: 530-623-8342
E-mail Address: lwills@trinitycounty.org

Schedule 7A FY 2010-11

Superior Court - Trinity

Comments Worksheet	
Schedule 7A Worksheet	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	Bilingual Pay - Court Services Clerk III (SR) Included in Salary
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Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
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Salary Increase Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2010.	
1	2% Deferred MOU Increases for the General and Peace Officer Units planned effective date of July 1, 2010
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General comments	
1	Public Security Assistant - New Position for the Court - No Appropriate Model Class # fit the duties so we used 6010A for a Deputy Marshal even though this is not a Sworn Officer; Trinity hired a civilian court employee in this position represented in the general unit vs. the peace officer unit.
2	Deputy Marshals (Perimeter Security) - Part-time Retired Peace Officers hired as project specialists; non-represented and no benefits.
3	Visit Supervisor - This is a part-time employee of the court who has worked in this position for many years but was never reported on Schedule 7A prior to FY10/11 - FTE is derived from the number of visitation hrs approved in the FY10/11 Access to Visitation Budget.
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Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	973,431
OASDI & Medicare	74,467
Retirement (Judicial & Non Judicial)	251,707
Deferred Compensation	6,894
Workers' Compensation	19,682
Health Insurance	115,385
Other Insurance	10,162
Other Benefits (Salary Driven and Non Salary Driven)	116,068
Total Salary and Benefit Budget	1,567,798
Total Authorized FTEs	18.67

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

Total Number of Possible Errors: 0

**Schedule 7A: Salary and Position Worksheet
FY 2010-11**

Superior Court - Trinity

Superior Court - Trinity

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Marshal	6010b	Supervisor	7	1	1	2	1.00	\$ 67,012	\$ 5,584	\$ 6,465	110001	532700		1340	67,012
Deputy Marshal II	6010a	Other	6	1	1	2	1.00	\$ 56,378	\$ 3,865	\$ 5,180	110001	532700		1340	56,378
Deputy Marshal II	6010a	Other	5	1	1	2	1.00	\$ 56,378	\$ 3,865	\$ 5,180	110001	532700		1340	56,378
Public Security Assistant (Perimeter Security)	6010a	Other	3	1	1	1	1.00	\$ 28,595	\$ 2,251	\$ 3,017	110001	532700		1340	28,595
Deputy Marshal I (Perimeter Security)	6010a	Other	8	1	1	3	0.46	\$ 52,000	\$ 4,333	\$ 4,333	110001	532700		1340	24,000
Deputy Marshal I (Perimeter Security)	6010a	Other	8	1	1	3	0.48	\$ 52,000	\$ 4,333	\$ 4,333	110001	532700		1340	25,000
Court Executive Officer	1001	Manager	2	1	0	1	1.00	\$ 88,363	\$ 6,361	\$ 8,524	110001	531100		9100	88,363
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 65,833	\$ 4,094	\$ 5,486	110001	532500		1100	65,833
Court Services Supervisor	2001c	Supervisor	1	1	1	1	1.00	\$ 51,426	\$ 3,597	\$ 4,820	110001	532800		1310	51,426
Court Administrative Assistant	5001a	Other	2	1	1	1	0.50	\$ 54,206	\$ 3,792	\$ 5,081	110001	531200		9200	27,103
Court Administrative Assistant	5001a	Other	2	1	1	1	0.50	\$ 54,206	\$ 3,792	\$ 5,081	110001	531100		9100	27,103
Court Services Clerk III	2001b	Other	3	1	1	1	0.25	\$ 47,171	\$ 3,286	\$ 4,404	110001	532200		1220	11,793
Court Services Clerk III	2001b	Other	3	1	1	1	0.75	\$ 47,171	\$ 3,286	\$ 4,404	110001	532500		1100	35,378
Court Services Clerk II	2001a	Other	3	1	1	1	0.25	\$ 44,265	\$ 3,035	\$ 4,067	110001	532100		1212	11,066
Court Services Clerk II	2001a	Other	3	1	1	1	0.25	\$ 44,265	\$ 3,035	\$ 4,067	110001	532200		1220	11,066
Court Services Clerk II	2001a	Other	3	1	1	1	0.50	\$ 44,265	\$ 3,035	\$ 4,067	110001	532300		1211	22,132
Court Services Clerk I	2001a	Other	3	1	1	1	0.25	\$ 36,564	\$ 2,775	\$ 3,718	110001	532400		1231	9,141
Court services Clerk I	2001a	Other	3	1	1	1	0.75	\$ 36,564	\$ 2,775	\$ 3,718	110001	532500		1100	27,423
Court Services Clerk III	2001b	Other	3	1	1	1	0.25	\$ 48,532	\$ 3,286	\$ 4,404	110001	532800		1233	12,133
Court Services Clerk III	2001b	Other	3	1	1	1	0.25	\$ 48,532	\$ 3,286	\$ 4,404	110001	532800		1234	12,133
Court Services Clerk III	2001b	Other	3	1	1	1	0.30	\$ 48,532	\$ 3,286	\$ 4,404	1910591	532400	G-531059-1-10	1231	14,560
Court Services Clerk III	2001b	Other	3	1	1	1	0.20	\$ 48,532	\$ 3,286	\$ 4,404	110001	532800		1310	9,706
Court Services Clerk II	2001a	Other	3	1	0	1	0.25	\$ 42,157	\$ 3,035	\$ 4,067	110001	532100		1212	10,539
Court Services Clerk II	2001a	Other	3	1	0	1	0.25	\$ 42,157	\$ 3,035	\$ 4,067	110001	532200		1232	10,539
Court Services Clerk II	2001a	Other	3	1	0	1	0.50	\$ 42,157	\$ 3,035	\$ 4,067	110001	532500		1100	21,078
Court Secretary	5006a	Other	4	1	1	1	0.20	\$ 43,020	\$ 3,046	\$ 4,082	110001	531100		9100	8,604
Court Secretary / Jury Cmsnr	2023c	Other	4	1	1	1	0.25	\$ 43,020	\$ 3,046	\$ 4,082	110001	532600		1330	10,755
Court Secretary	5006a	Other	4	1	1	1	0.25	\$ 43,020	\$ 3,046	\$ 4,082	110001	532500		1100	10,755
Court Secretary	5006a	Other	4	1	1	1	0.25	\$ 43,020	\$ 3,046	\$ 4,082	110001	531200		9400	10,755
Assistant to Family Law Facilitator	5003a	Other	3	1	1	1	0.40	\$ 40,473	\$ 2,775	\$ 3,718	1910581	532400	G-531058-1-10	1231	16,189
Assistant to Mediator	5003a	Other	3	1	1	1	0.20	\$ 40,473	\$ 2,775	\$ 3,718	110001	532400		1231	8,095
Assistant to Self-Help Center	5003a	Other	3	1	1	1	0.20	\$ 40,473	\$ 2,775	\$ 3,718	110001	532200	M-5302-110	1220	8,095
Temporary Help	5999	Other	8	1	0	3	0.75	\$ 23,436	\$ 1,687	\$ 2,261	110001	532800		1310	17,577
Court Mediator / Investigator	2018a	Supervisor	1	1	1	1	0.50	\$ 78,643	\$ 5,799	\$ 7,772	110001	532400		1231	39,322
Information Technology	4001a	Other	4	1	1	1	0.80	\$ 50,058	\$ 3,501	\$ 4,692	110001	531400		9400	40,046
Information Technology	4001a	Other	4	1	1	1	0.20	\$ 50,058	\$ 3,501	\$ 4,692	110001	531200		9200	10,012
Self Help Attorney	2010a	Supervisor	2	1	1	1	0.30	\$ 86,331	\$ 6,113	\$ 8,192	110001	532200	M-5302-110	1220	25,899
Family Law Facilitator	2013	Supervisor	2	1	1	1	0.30	\$ 86,331	\$ 6,113	\$ 8,192	1910581	532400	G-531058-1-10	1231	25,899
Visit Supervisor	5003a	Other	3	1	1	1	0.08	\$ 41,600	\$ 3,467	\$ 3,467	1910611	532400	G-531061-1-10	1231	3,400
Court Secretary	5006a	Other	4	1	1	1	0.05	\$ 43,020	\$ 3,046	\$ 4,082	110001	532800		1320	2,151
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Schedule 7A: Salary and Position Worksheet
 FY 2010-11

Superior Court - Trinity

Superior Court - Trinity
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
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A Position Classification	B Model Class #	C Manager or Supervisor	E Employee Org. Row #	F Facility Code Row #	G Position Status - Filled (1) or Vacant (0)	H Retirement Plan Code Row #	I Position (FTE)	J Annual Salary	K Beginning Step (Monthly)	L Last Step (Monthly)	M Fund	N Cost Center	O WBS Element	P PECT (Functional Area)	Q FY 2010-11 Total Salary (Col. I x J)
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
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Totals ----->								18.67							\$ 973,431

Facility Table FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
1	#1	Courthouse - Weaverville
2	#2	Family Law Facilitator/Self-Help Center (Closed facility 9/2009)
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Facility Table
FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

Superior Court - Trinity			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	5301	CalPers - General/Management	17.864%	7.000%	24.864%
2	5302	CalPers - Safety	30.453%	9.000%	39.453%
3	5303	Temp Help	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Trinity

Base Salary Adjustment Table

A	B	C	D	E	F	G	H
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Base Salary Adjustment from Prior Fiscal Year? (Select Yes, No or Don't Know)	If "Yes" in column E, Indicate Effective Date of Salary Adjustment	Date When Your Court Will Know If A Salary Adjustment Will Be Provided	Salary Adjustment %
1	Supervisory Unit - Represented			Don't Know		1/1/2011	0.00%
2	Mgt Unit - Non-Represented			Don't Know		1/1/2011	0.00%
3	General Unit - Represented	General Unit		Yes	7/1/2010	1/1/2011	2.00%
4	Confidential - Non-Represented	None	None	Don't Know		1/1/2011	0.00%
5	Peace Officer's Unit - Represented (D)	Peace Officer's Unit	United Public Empl/Liuna	Yes	7/1/2010	1/1/2011	2.00%
6	Peace Officer's Unit - Represented (GP)		United Public Empl/Liuna	Yes	7/1/2010	1/1/2011	2.00%
7	Mgt Unit - Non-Represented (BH)	None	None	Don't Know		1/1/2011	0.00%
8	Temp Help - Non-Represented	None	None	No			0.00%
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