

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2011-12

Court System: Superior Court - Tehama
County Number
(for AOC Use): 52

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Audra Feedback
Contact's Phone: 530-527-3249
E-mail Address: afeedback@tehamacourt.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Audra Feedback
Preparer's Phone: 530-527-3249
E-mail Address: afeedback@tehamacourt.ca.gov

Schedule 7A FY 2011-12

Superior Court - Tehama

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2011.
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General comments	
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FY 2011-12

The FY 2011-12 salary, benefits, and error information will be populated by the FY 2011-12 Schedule 7A benefits computation and data validation macro.
 Superior Court - Tehama

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2011-12	FY 2010-11	Difference
Salary	\$ 2,523,901.20	\$ 2,531,470.28	\$ (7,569.08)
OASDI & Medicare	\$ 191,454.04	\$ 192,149.39	\$ (695.35)
Retirement (Judicial & Non Judicial)	\$ 436,498.57	\$ 437,727.45	\$ (1,228.88)
Deferred Compensation	\$ 37,200.00	\$ 39,960.00	\$ (2,760.00)
Workers' Compensation	\$ 33,255.00	\$ 32,235.18	\$ 1,019.82
Health Insurance	\$ 553,807.20	\$ 504,607.62	\$ 49,199.58
Other Insurance	\$ 6,752.38	\$ 6,787.14	\$ (34.76)
Other Benefits (Salary Driven and Non Salary Driven)	\$ 636.48	\$ 2,154.72	\$ (1,518.24)
Total Salary and Benefit Budget	\$ 3,783,504.87	\$ 3,747,091.77	\$ 36,413.10

Position Reconciliation	
FY 2011-12 Schedule 7A	44.34
FY 2010-11 Schedule 7A	44.34
FY 2010-11 QCAP Changes	-
FY 2010-11 Year-End FTEs	44.34
Variance	-
Reconciled	YES

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution
Total Number of Possible Errors: 0		

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Tehama

Superior Court - Tehama
52

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Executive Officer	1001	Manager	3	1	1	1	1.00	\$ 133,000	\$ 11,083	\$ 11,083	110001	521100		9100	133,000
Commissioner	2014	Other	4	1	1	2	0.34	\$ 136,774	\$ 11,398	\$ 11,398	1910591	522300	G-521059-01-0	1100	46,503
Asst. CEO/Syst. Analyst/HR	1002	Other	2	1	1	1	0.40	\$ 128,750	\$ 8,006	\$ 9,998	110001	521300		9500	51,500
Asst. CEO/Syst. Analyst/HR	1002	Other	2	1	1	1	0.20	\$ 128,750	\$ 8,006	\$ 9,998	110001	521100		1310	25,750
Asst. CEO/Syst. Analyst/HR	1002	Other	2	1	1	1	0.40	\$ 128,750	\$ 7,253	\$ 9,965	110001	521100		9300	51,500
Fiscal Manager	1003	Other	2	1	1	1	1.00	\$ 66,893	\$ 5,528	\$ 7,077	110001	521100		9200	66,893
Interpreter	2019e	Other	5	1	1	3	1.00	\$ 81,096	\$ 6,758	\$ 6,758	110001	522900		1320	81,096
System Support Specialist	4001a	Other	2	1	1	1	1.00	\$ 84,921	\$ 6,572	\$ 7,079	110001	521100		1310	84,921
Court Division Manager	1003	Supervisor	6	2	1	1	1.00	\$ 69,578	\$ 5,133	\$ 6,736	110001	522500		1310	69,578
Court Division Manager	1003	Supervisor	6	3	1	1	1.00	\$ 66,219	\$ 5,133	\$ 6,736	110001	522400		1310	66,219
Court Division Manager	1003	Supervisor	6	1	1	1	1.00	\$ 80,660	\$ 5,133	\$ 6,736	110001	522100		1310	80,660
Superior Court Secretary	5007a	Other	2	1	1	1	0.75	\$ 71,315	\$ 4,428	\$ 6,102	110001	521100		9100	53,486
Superior Court Secretary	2019b	Other	2	1	1	1	0.25	\$ 71,315	\$ 4,428	\$ 6,102	110001	522900		1320	17,829
Superior Court Secretary	5007a	Other	2	2	1	1	0.50	\$ 74,632	\$ 4,428	\$ 6,102	110001	521100		9100	37,316
Superior Court Secretary	5007a	Other	2	2	1	1	0.50	\$ 74,632	\$ 4,428	\$ 6,102	110001	522300		1100	37,316
Court Reporter	2006a	Other	7	1	1	1	1.00	\$ 70,642	\$ 5,809	\$ 7,076	110001	522800		1100	70,642
Court Reporter	2006a	Other	7	1	1	1	1.00	\$ 65,713	\$ 5,809	\$ 7,076	110001	522800		1100	65,713
Court Serv. Asst/Interpreter	2019a	Other	5	1	0	1	1.00	\$ 51,504	\$ 4,213	\$ 5,264	110001	522900		1320	51,504
Deputy Jury Commissioner	2023c	Other	2	1	1	1	1.00	\$ 64,613	\$ 4,012	\$ 5,387	110001	522700		1330	64,613
Deputy Court Investigator	2017a	Other	2	2	1	1	1.00	\$ 57,222	\$ 3,818	\$ 4,889	110001	522600		1231	57,222
Family Court Mediator	2018a	Other	2	1	1	1	1.00	\$ 74,982	\$ 6,412	\$ 8,008	110001	522600		1231	74,982
Account Clerk II/Court Services	3003a	Other	1	2	1	1	0.45	\$ 50,011	\$ 3,180	\$ 4,387	110001	522500		1212	22,505
Account Clerk II/Court Services	3003a	Other	1	2	1	1	0.45	\$ 50,011	\$ 3,180	\$ 4,387	110001	522500		1211	22,505
Account Clerk II/Court Services	3003a	Other	1	2	1	1	0.10	\$ 50,011	\$ 3,180	\$ 4,387	110001	522500		1320	5,001
Account Clerk II/Court Services	3003a	Other	1	3	1	1	0.25	\$ 46,522	\$ 3,180	\$ 4,387	110001	522400		1212	11,631
Account Clerk II/Court Services	3003a	Other	1	3	1	1	0.25	\$ 46,522	\$ 3,180	\$ 4,387	110001	522400		1211	11,631
Account Clerk II/Court Services	3003a	Other	1	1	1	1	0.25	\$ 46,522	\$ 3,180	\$ 4,387	110001	522400		1100	11,631
Account Clerk II/Court Services	3003a	Other	1	1	1	1	0.25	\$ 46,522	\$ 3,180	\$ 4,387	110001	522400		1220	11,631
Court Serv. Asst. I	2002a	Other	1	2	1	1	0.50	\$ 37,560	\$ 2,366	\$ 3,106	110001	522500		1100	18,780
Court Serv. Asst. I	2002a	Other	1	3	1	1	0.50	\$ 37,560	\$ 2,366	\$ 3,106	110001	522500		1212	18,780
Court Serv. Asst. I	2002a	Other	1	3	1	1	1.00	\$ 29,808	\$ 2,366	\$ 3,106	110001	522400		1211	29,808
Court Serv. Asst. I	2002a	Other	1	2	1	1	0.50	\$ 37,560	\$ 2,612	\$ 3,260	110001	522500		1211	18,780
Court Serv. Asst. I	2002a	Other	1	2	1	1	0.50	\$ 37,560	\$ 2,612	\$ 3,260	110001	522500		1100	18,780
Court Serv. Asst. I	2002a	Other	1	2	1	1	0.25	\$ 32,525	\$ 2,366	\$ 3,106	110001	522100		1220	8,131
Court Serv. Asst. I	2002a	Other	1	1	1	1	0.75	\$ 32,525	\$ 2,366	\$ 3,106	110001	522100		1231	24,394
Court Serv. Asst. II	2002a	Other	1	1	1	1	0.25	\$ 38,166	\$ 2,366	\$ 3,106	110001	522100		1100	9,542
Court Serv. Asst. II	2002a	Other	1	1	1	1	0.25	\$ 38,166	\$ 2,366	\$ 3,106	110001	522100		1220	9,542
Court Serv. Asst. II	2002a	Other	1	1	1	1	0.50	\$ 38,166	\$ 2,366	\$ 3,106	110001	522100		1231	19,083
Court Serv. Asst. III	2003a	Other	1	2	1	1	0.45	\$ 44,426	\$ 3,179	\$ 4,387	110001	522500		1100	19,992
Court Serv. Asst. III	2003a	Other	1	2	1	1	0.45	\$ 44,426	\$ 3,179	\$ 4,387	110001	522500		1212	19,992
Court Serv. Asst. III	2003a	Other	1	2	1	1	0.10	\$ 44,426	\$ 3,179	\$ 4,387	110001	522500		1320	4,443
Court Serv. Asst. I	2002a	Other	1	1	1	1	0.25	\$ 33,227	\$ 2,366	\$ 3,106	110001	522100		1220	8,307
Court Serv. Asst. I	2002a	Other	1	1	1	1	0.50	\$ 33,227	\$ 2,366	\$ 3,106	110001	522100		1231	16,614
Court Serv. Asst. I	2002a	Other	1	1	1	1	0.25	\$ 33,227	\$ 2,366	\$ 3,106	110001	522100		1232	8,307
Court Serv. Asst. III	2002b	Other	1	2	1	1	0.50	\$ 50,011	\$ 3,180	\$ 4,387	110001	522500		1100	25,006
Court Serv. Asst. III	2002b	Other	1	2	1	1	0.50	\$ 50,011	\$ 3,180	\$ 4,387	110001	522500		1212	25,006
Court Serv. Asst. III	2003a	Other	1	2	1	1	0.50	\$ 43,365	\$ 3,179	\$ 4,387	110001	522500		1100	21,683
Court Serv. Asst. III	2003a	Other	1	2	1	1	0.50	\$ 43,365	\$ 3,179	\$ 4,387	110001	522500		1212	21,683
Court Serv. Asst. III	2003a	Other	1	1	1	1	0.25	\$ 43,712	\$ 3,179	\$ 4,387	110001	522100		1231	10,928
Court Serv. Asst. III	2003a	Other	1	1	1	1	0.25	\$ 43,712	\$ 3,179	\$ 4,387	110001	522100		1232	10,928

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Tehama

Superior Court - Tehama
 52

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Serv. Asst. III	2003a	Other	1	1	1	1	0.25	\$ 43,712	\$ 3,179	\$ 4,387	110001	522100		1100	10,928
Court Serv. Asst. III	2003a	Other	1	1	1	1	0.25	\$ 43,712	\$ 3,179	\$ 4,387	110001	522100		1220	10,928
Court Serv. Asst. II	2003a	Other	1	1	1	1	0.25	\$ 36,651	\$ 2,612	\$ 3,260	110001	522100		1220	9,163
Court Serv. Asst. II	2003a	Other	1	1	1	1	0.50	\$ 36,651	\$ 2,612	\$ 3,260	110001	522100		1231	18,326
Court Serv. Asst. II	2003a	Other	1	1	1	1	0.25	\$ 36,651	\$ 2,612	\$ 3,260	110001	522100		1232	9,163
Court Serv. Asst. III	2003a	Other	1	1	1	1	0.25	\$ 50,011	\$ 3,106	\$ 3,973	110001	522500		1100	12,503
Court Serv. Asst. III	2003a	Other	1	2	1	1	0.25	\$ 50,011	\$ 3,106	\$ 4,167	110001	522500		1212	12,503
Court Serv. Asst. III	2003a	Other	1	2	1	1	0.25	\$ 50,011	\$ 3,106	\$ 4,167	110001	522100		1233	12,503
Court Serv. Asst. III	2003a	Other	1	1	1	1	0.25	\$ 50,011	\$ 3,106	\$ 4,167	110001	522500		1234	12,503
Court Serv. Asst. III	2003a	Other	1	1	1	1	0.25	\$ 50,011	\$ 3,106	\$ 4,167	110001	522400		1211	12,503
Court Serv. Asst. III	2003a	Other	1	1	1	1	0.50	\$ 50,011	\$ 3,106	\$ 4,167	110001	522400		1212	25,006
Court Serv. Asst. III	2003a	Other	1	2	1	1	0.25	\$ 50,011	\$ 3,106	\$ 3,875	110001	522400		1100	12,503
Court Serv. Asst. III	2003a	Other	1	2	1	1	0.50	\$ 44,628	\$ 3,180	\$ 4,387	110001	522500		1100	22,314
Court Serv. Asst. III	2003a	Other	1	2	1	1	0.50	\$ 44,628	\$ 3,180	\$ 4,387	110001	522500		1212	22,314
Court Serv. Asst. III	2003a	Other	1	2	1	1	0.50	\$ 45,743	\$ 3,179	\$ 4,387	110001	522500		1100	22,872
Court Serv. Asst. III	2003a	Other	1	2	1	1	0.25	\$ 45,743	\$ 3,179	\$ 4,387	110001	522100		1233	11,436
Court Serv. Asst. III	2003a	Other	1	2	1	1	0.25	\$ 45,743	\$ 3,179	\$ 4,387	110001	522500		1234	11,436
Court Serv. Asst. I-III	2002a	Other	1	1	0	1	1.00	\$ 35,460	\$ 2,308	\$ 2,883	110001	522100		1310	35,460
Account Clerk I/Court Services	2003b	Other	1	1	0	1	1.00	\$ 42,132	\$ 3,600	\$ 4,834	110001	522100		1310	42,132
Court Serv. Asst. IV	2003b	Other	1	3	0	1	1.00	\$ 55,283	\$ 3,600	\$ 4,497	110001	522400		1310	55,283
Court Serv. Asst. IV	2003b	Other	1	2	0	1	1.00	\$ 55,283	\$ 3,600	\$ 4,497	110001	522500		1310	55,283
Court Reporter	2006a	Other	7	1	0	1	1.00	\$ 69,708	\$ 5,343	\$ 5,477	110001	522800		1100	69,708
Court Serv. Asst. III	2002b	Other	1	3	1	1	0.25	\$ 46,481	\$ 3,180	\$ 4,387	110001	522400		1100	11,620
Court Serv. Asst. III	2002b	Other	1	3	1	1	0.25	\$ 46,481	\$ 3,180	\$ 4,387	110001	522400		1211	11,620
Court Serv. Asst. III	2002b	Other	1	3	1	1	0.25	\$ 46,481	\$ 3,180	\$ 4,387	110001	522400		1212	11,620
Court Serv. Asst. III	2002b	Other	1	3	1	1	0.25	\$ 46,481	\$ 3,180	\$ 4,387	110001	522400		1220	11,620
Court Serv. Asst. II	2003a	Other	1	2	1	1	0.50	\$ 38,155	\$ 2,612	\$ 3,260	110001	522500		1100	19,078
Court Serv. Asst. II	2003a	Other	1	2	1	1	0.50	\$ 38,155	\$ 2,612	\$ 3,260	110001	522500		1211	19,078
Court Serv. Asst. III	2003a	Other	1	1	1	1	0.25	\$ 47,685	\$ 3,180	\$ 4,387	110001	522100		1100	11,921
Court Serv. Asst. III	2003a	Other	1	1	1	1	0.25	\$ 47,685	\$ 3,180	\$ 4,387	110001	522100		1220	11,921
Court Serv. Asst. III	2003a	Other	1	1	1	1	0.25	\$ 47,685	\$ 3,180	\$ 4,387	110001	522100		1231	11,921
Court Serv. Asst. III	2003a	Other	1	1	1	1	0.25	\$ 47,685	\$ 3,180	\$ 4,387	110001	522100		1232	11,921
Court Serv. Asst. I	2002a	Other	1	3	1	1	0.25	\$ 29,453	\$ 2,366	\$ 3,106	110001	522400		1100	7,363
Court Serv. Asst. I	2002a	Other	1	3	1	1	0.75	\$ 29,453	\$ 2,366	\$ 3,106	110001	522400		1211	22,090
Court Serv. Asst. III	2003a	Other	1	1	1	1	0.25	\$ 47,685	\$ 3,180	\$ 4,387	110001	522100		1100	11,921
Court Serv. Asst. III	2003a	Other	1	1	1	1	0.25	\$ 47,685	\$ 3,180	\$ 4,387	110001	522100		1220	11,921
Court Serv. Asst. III	2003a	Other	1	1	1	1	0.25	\$ 47,685	\$ 3,180	\$ 4,387	110001	522100		1231	11,921
Court Serv. Asst. III	2003a	Other	1	1	1	1	0.25	\$ 47,685	\$ 3,180	\$ 4,387	110001	522100		1232	11,921
Court Serv. Asst. IV	2003b	Other	1	1	1	1	0.25	\$ 54,396	\$ 3,689	\$ 4,842	110001	522100		1100	13,599
Court Serv. Asst. IV	2003b	Other	1	1	1	1	0.25	\$ 54,396	\$ 3,689	\$ 4,842	110001	522100		1220	13,599
Court Serv. Asst. IV	2003b	Other	1	1	1	1	0.25	\$ 54,396	\$ 3,689	\$ 4,842	110001	522100		1231	13,599
Court Serv. Asst. IV	2003b	Other	1	1	1	1	0.25	\$ 54,396	\$ 3,689	\$ 4,842	110001	522100		1232	13,599
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Superior Court - Tehama
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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Tehama

Superior Court - Tehama
 52

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Tehama

Superior Court - Tehama
 52

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
															-
Totals ----->							44.34								\$ 2,523,901

**FY 2010-11 Quarterly Report of Changes of Authorized Positions
3rd & 4th Quarter Summary and Certification**

Superior Court - Tehama

	Authorized Positions (FTE)	Current Year Total Salary Impact	Ongoing Full Year Salary Impact
First Quarter Changes	-	\$ -	\$ -
Second Quarter Changes	-	\$ -	\$ -
Third Quarter Changes	-	\$ -	\$ -
Fourth Quarter Changes	-	\$ -	\$ -
Unspecified Quarter Changes	-	\$ -	\$ -
Total	-	\$ -	\$ -

To the best of my knowledge this report reflects the known and anticipated cumulative positions added, deleted, or reclassified through the 3rd and 4th quarter.

Print Name of Court Executive Officer or Presiding Judge

Signature of Court Executive Officer or Presiding Judge

Date

Facility Table FY 2011-12

Superior Court - Tehama

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Historic Courthouse, Red Bluff
2	2	Criminal Division
3	3	Department 4
4		
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9		
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Facility Table FY 2011-12

Superior Court - Tehama

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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60		
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62		
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Retirement Benefits

FY 2011-12

Superior Court - Tehama			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	5201	CalPers - Tehama County	11.002%	7.000%	18.002%
2	5201	CalPers - Tehama County - Commissioner	11.002%	0.000%	11.002%
3		NONE	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

