

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2011-12

Court System: Superior Court - Sutter
County Number
(for AOC Use): 51

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Brenda Cummings
Contact's Phone: 530 822-3340
E-mail Address: bcummings@suttercourts.com

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Brenda Cummings
Preparer's Phone: 530 822-3340
E-mail Address: bcummings@suttercourts.com

Schedule 7A FY 2011-12

Superior Court - Sutter

Comments Worksheet	
Schedule 7A Worksheet	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	Bilingual and uniform allowances included in annual salaries
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Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	Contribution rate increased 1.399%
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Salary Increase Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2011.	
1	None
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General comments	
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FY 2011-12

The FY 2011-12 salary, benefits, and error information will be populated by the FY 2011-12 Schedule 7A benefits computation and data validation macro.
 Superior Court - Sutter

Summary of Salary & Benefit Budgets for All Authorized Positions		FY 2010-11	Difference
Salary	\$ 3,344,810.30	\$ 3,294,820.49	\$ 49,989.81
OASDI & Medicare	\$ 253,077.39	\$ 249,253.17	\$ 3,824.22
Retirement (Judicial & Non Judicial)	\$ 893,198.14	\$ 833,754.32	\$ 59,443.82
Deferred Compensation	\$ 16,202.61	\$ 14,309.89	\$ 1,892.72
Workers' Compensation	\$ 61,758.10	\$ 53,823.00	\$ 7,935.10
Health Insurance	\$ 798,176.96	\$ 683,227.40	\$ 114,949.56
Other Insurance	\$ 30,409.60	\$ 18,165.50	\$ 12,244.10
Other Benefits (Salary Driven and Non Salary Driven)	\$ 32,560.85	\$ 30,705.63	\$ 1,855.22
Total Salary and Benefit Budget	\$ 5,430,193.95	\$ 5,178,059.39	\$ 252,134.55

Position Reconciliation	
FY 2011-12 Schedule 7A	70.10
FY 2010-11 Schedule 7A	69.90
FY 2010-11 QCAP Changes	0.20
FY 2010-11 Year-End FTEs	70.10
Variance	-
Reconciled	YES

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Sutter

Superior Court - Sutter
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Clerk IV	2003b	Other	11	3	1	5	1.00	\$ 52,755	\$ 3,100	\$ 4,396	110001	511000		1211	52,755
Court Clerk IV	2003b	Other	5	4	1	5	1.00	\$ 51,555	\$ 3,100	\$ 4,296	110001	511000		1220	51,555
Court Clerk III	2003a	Other	3	2	1	5	1.00	\$ 45,622	\$ 2,780	\$ 3,817	110001	511000		1100	45,622
Court Clerk III	2003a	Other	5	2	1	5	1.00	\$ 45,272	\$ 2,780	\$ 3,817	110001	511000		1212	45,272
Court Clerk III	2001b	Other	5	1	1	5	1.00	\$ 44,350	\$ 2,780	\$ 3,817	110001	511000		1212	44,350
Court Clerk IV	2003b	Other	11	1	1	5	1.00	\$ 50,298	\$ 3,100	\$ 4,208	110001	511000		1310	50,298
Court Clerk III	2003a	Other	5	4	1	5	1.00	\$ 46,949	\$ 2,780	\$ 3,912	110001	511000		1100	46,949
Building Services Coordinator	6002b	Other	11	1	1	5	1.00	\$ 52,683	\$ 3,185	\$ 4,393	110001	511000		9400	52,683
Court Clerk III	2003a	Other	12	1	1	5	1.00	\$ 44,532	\$ 2,780	\$ 3,817	110001	511000		1212	44,532
Court Attorney/Facilitator	2013	Manager	29	5	1	1	0.35	\$ 89,177	\$ 6,095	\$ 8,191	1910581	512010	G-511058-1-10	1231	31,212
Court Attorney/Facilitator	2013	Manager	29	5	1	1	0.10	\$ 89,177	\$ 6,095	\$ 8,191	1910591	512020	G-511059-1-10	1231	8,918
Court Attorney/Facilitator	2013	Manager	29	5	1	1	0.20	\$ 89,177	\$ 6,095	\$ 8,191	1910651	512040	G-511065-1-10	1231	17,835
Court Attorney/Facilitator	2013	Manager	29	5	1	1	0.10	\$ 89,177	\$ 6,095	\$ 8,191	110001	511000		1232	8,918
Court Attorney/Facilitator	2013	Manager	29	5	1	1	0.25	\$ 89,177	\$ 6,095	\$ 8,191	110001	511000		1232	22,294
Court Clerk II	2001a	Other	4	1	1	5	1.00	\$ 39,852	\$ 2,488	\$ 3,444	120007	511000		1310	39,852
Court Clerk III	2003a	Other	8	5	1	5	1.00	\$ 45,441	\$ 2,780	\$ 3,817	1910591	512020	G-511059-1-10	1231	45,441
Court Clerk II	2001a	Other	12	4	1	5	1.00	\$ 45,550	\$ 2,488	\$ 3,796	110001	511000		1310	45,550
Court Clerk II	2001a	Other	8	4	1	5	1.00	\$ 40,016	\$ 2,488	\$ 3,444	110001	511000		1220	40,016
Fiscal Services Manager	1003	Manager	17	3	1	1	1.00	\$ 71,105	\$ 4,741	\$ 6,396	110001	511000		9200	71,105
Court Clerk III	2001b	Other	8	1	1	5	1.00	\$ 43,622	\$ 2,780	\$ 3,817	110001	511000		1212	43,622
Court Clerk III	2003a	Other	12	1	1	5	1.00	\$ 43,622	\$ 2,780	\$ 3,817	110001	511000		1100	43,622
Court Clerk III	2001b	Other	10	3	1	5	0.50	\$ 41,891	\$ 2,780	\$ 3,817	110001	511000		1320	20,946
Court Clerk III	2001b	Other	10	3	1	5	0.50	\$ 41,891	\$ 2,780	\$ 3,817	110001	511000		1330	20,946
Court Clerk II	2001a	Other	6	4	1	5	1.00	\$ 43,622	\$ 2,488	\$ 3,635	110001	511000		1220	43,622
Court Clerk III	2003a	Other	9	1	1	5	1.00	\$ 44,649	\$ 2,780	\$ 3,817	110001	511000		1212	44,649
Court Interpreter	2019a	Other	14	3	1	5	1.00	\$ 73,112	\$ 6,589	\$ 6,589	110001	511000		1320	73,112
Court Attendant I	2005a	Other	4	4	1	5	1.00	\$ 36,452	\$ 2,325	\$ 3,194	110001	511000		1340	36,452
Administrative Analyst	5001a	Manager	29	1	1	1	0.50	\$ 59,484	\$ 3,665	\$ 4,981	110001	511000		9100	29,742
Administrative Analyst	5001a	Manager	29	1	1	1	0.50	\$ 59,484	\$ 3,665	\$ 4,981	110001	511000		9400	29,742
Mediator/Counselor	2018c	Other	20	5	1	3	1.00	\$ 73,632	\$ 4,437	\$ 6,136	110001	511000		1231	73,632
Court Clerk IV	2003b	Other	9	5	1	5	0.10	\$ 50,499	\$ 3,100	\$ 4,208	1910581	512010	G-511058-1-10	1231	5,050
Court Clerk IV	2003b	Other	9	5	1	5	0.10	\$ 50,499	\$ 3,100	\$ 4,208	1910591	512020	G-511059-1-10	1231	5,050
Court Clerk IV	2003b	Other	9	5	1	5	0.20	\$ 50,499	\$ 3,100	\$ 4,208	1910651	512040	G-511065-1-10	1231	10,100
Court Clerk IV	2003b	Other	9	5	1	5	0.13	\$ 50,499	\$ 3,100	\$ 4,208	1910631	512030	M-5109-222	1231	6,565
Court Clerk IV	2003b	Other	9	5	1	5	0.47	\$ 50,499	\$ 3,100	\$ 4,208	110001	511000		1232	23,735
Court Clerk III	2003a	Other	9	4	1	5	1.00	\$ 46,949	\$ 2,780	\$ 3,912	110001	511000		1100	46,949
Court Services Supervisor	2028	Supervisor	23	1	1	2	1.00	\$ 71,269	\$ 3,735	\$ 5,939	110001	511000		1212	71,269
Court Clerk III	2003a	Other	8	4	1	5	1.00	\$ 48,094	\$ 2,780	\$ 4,008	110001	511000		1220	48,094
Court Operations Manager	1003	Manager	26	1	1	1	0.50	\$ 74,932	\$ 4,741	\$ 6,244	110001	511000		1310	37,466
Court Operations Manager	1003	Manager	26	1	1	1	0.25	\$ 74,932	\$ 4,741	\$ 6,244	110001	511000		9300	18,733
Court Operations Manager	1003	Manager	26	1	1	1	0.25	\$ 74,932	\$ 4,741	\$ 6,244	110001	511000		9500	18,733
Court Services Supervisor	2028	Supervisor	25	4	1	2	1.00	\$ 64,490	\$ 3,735	\$ 5,374	110001	511000		1220	64,490
Court Clerk IV	2003b	Other	27	1	1	5	1.00	\$ 51,350	\$ 3,100	\$ 4,279	110001	511000		1212	51,350
Custodian	6002a	Other	12	1	1	5	1.00	\$ 33,292	\$ 2,146	\$ 2,950	110001	511000		9400	33,292
Court Services Supervisor	2028	Supervisor	24	3	1	2	1.00	\$ 58,110	\$ 3,735	\$ 5,118	110001	511000		1211	58,110
Court Executive Officer	1001	Manager	17	1	1	7	1.00	\$ 151,971	\$ 13,044	\$ 13,044	110001	511000		9100	151,971
Court Attendant II	2005b	Other	8	1	1	5	1.00	\$ 39,190	\$ 2,592	\$ 3,522	110001	511000		1340	39,190
Court Clerk III	2001b	Other	12	1	1	5	0.80	\$ 38,134	\$ 2,780	\$ 3,817	110001	511000		9300	30,507
Court Accountant	3001a	Other	1	3	1	4	1.00	\$ 47,230	\$ 3,100	\$ 4,208	110001	511000		9200	47,230
Court Clerk III	2001b	Other	9	5	1	5	0.15	\$ 41,328	\$ 2,780	\$ 3,817	1910581	512010	G-511058-1-10	1231	6,199

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Sutter

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Clerk III	2001b	Other	9	5	1	5	0.25	\$ 41,328	\$ 2,780	\$ 3,817	1910651	512040	G-511065-1-10	1231	10,332
Court Clerk III	2001b	Other	9	5	1	5	0.60	\$ 41,328	\$ 2,780	\$ 3,817	110001	511000		1232	24,797
Accounting Technician	3002a	Other	12	3	1	5	0.25	\$ 40,888	\$ 2,628	\$ 3,635	120007	511000		2110	10,222
Accounting Technician	3002a	Other	12	3	1	5	0.75	\$ 40,888	\$ 2,628	\$ 3,635	110001	511000		9200	30,666
Research Attorney	2010a	Manager	17	1	1	1	1.00	\$ 93,418	\$ 6,385	\$ 8,581	110001	511000		1100	93,418
Court Clerk III	2001b	Other	10	3	1	5	1.00	\$ 36,254	\$ 2,780	\$ 3,817	110001	511000		1211	36,254
Court Interpreter	2019a	Other	28	3	1	5	1.00	\$ 73,112	\$ 6,589	\$ 6,589	110001	511000		1320	73,112
Court Clerk III	2001b	Other	4	3	1	5	1.00	\$ 37,601	\$ 2,780	\$ 3,817	110001	511000		1233	37,601
Info. Services System Analyst Level 2	4001a	Other	19	5	1	3	1.00	\$ 64,576	\$ 4,437	\$ 5,990	110001	511000		9500	64,576
Info. Services Systems Analyst Level 2	4001b	Other	22	5	1	3	1.00	\$ 68,416	\$ 4,437	\$ 5,990	110001	511000		9500	68,416
Court Clerk II	2001a	Other	4	3	1	5	1.00	\$ 35,957	\$ 2,488	\$ 3,444	110001	511000		1211	35,957
Court Clerk III	2001b	Other	10	3	1	5	1.00	\$ 34,340	\$ 2,780	\$ 3,817	110001	511000		1211	34,340
Court Clerk III	2001b	Other	5	1	1	5	1.00	\$ 34,757	\$ 2,780	\$ 3,817	110001	511000		1212	34,757
Court Attendant I	2005a	Other	6	3	1	5	1.00	\$ 42,542	\$ 2,325	\$ 3,545	110001	511000		1340	42,542
Family Court Investigator	2017a	Other	21	5	1	3	0.60	\$ 57,787	\$ 3,788	\$ 5,140	110001	511000		1232	34,672
Family Court Investigator	2017a	Other	21	5	1	3	0.20	\$ 57,787	\$ 3,788	\$ 5,140	110001	511000		1231	11,557
Court Clerk III	2001b	Other	12	3	1	5	1.00	\$ 33,923	\$ 2,780	\$ 3,817	110001	511000		1211	33,923
Court Attendant I	2005a	Other	2	3	1	5	1.00	\$ 35,728	\$ 2,325	\$ 3,194	110001	511000		1340	35,728
Court Clerk III	2001b	Other	2	3	1	5	1.00	\$ 33,923	\$ 2,780	\$ 3,817	110001	511000		1234	33,923
Court Clerk III	2001b	Other	9	1	1	5	1.00	\$ 33,506	\$ 2,780	\$ 3,817	110001	511000		1212	33,506
Self Help Coordinator	2017a	Other	21	5	1	3	0.10	\$ 79,717	\$ 5,430	\$ 7,328	1910581	512010	G-511058-1-10	1231	7,972
Self Help Coordinator	2017a	Other	21	5	1	3	0.08	\$ 79,717	\$ 5,430	\$ 7,328	1910651	512040	G-511065-1-10	1231	5,979
Self Help Coordinator	2017a	Other	21	5	1	3	0.25	\$ 79,717	\$ 5,430	\$ 7,328	1910631	512030	M-5109-222	1231	19,929
Family Court Investigator	2017a	Other	19	5	1	3	0.80	\$ 55,986	\$ 3,788	\$ 5,140	110001	511000		1232	44,789
Family Court Investigator	2017a	Other	19	5	1	3	0.20	\$ 55,986	\$ 3,788	\$ 5,140	110001	511000		1231	11,197
Court Clerk II	2001a	Other	4	5	1	5	0.55	\$ 32,848	\$ 2,488	\$ 3,444	1910591	512020	G-511059-1-10	1231	18,066
Court Clerk II	2001a	Other	4	5	1	5	0.45	\$ 32,848	\$ 2,488	\$ 3,444	110001	511000		1232	14,782
Court Clerk II	2001a	Other	5	1	1	5	1.00	\$ 32,585	\$ 2,488	\$ 3,444	110001	511000		1212	32,585
Court Clerk III	2003a	Other	6	2	1	5	1.00	\$ 42,757	\$ 2,780	\$ 3,817	110001	511000		1100	42,757
Court Clerk II	2001a	Other	4	3	1	5	1.00	\$ 32,454	\$ 2,488	\$ 3,444	120007	511000		2110	32,454
Court Clerk II	2001a	Other	9	1	1	5	1.00	\$ 32,191	\$ 2,488	\$ 3,444	110001	511000		1310	32,191
Court Clerk I	2001a	Other	2	3	1	5	1.00	\$ 28,071	\$ 2,488	\$ 3,444	120007	511000		2110	28,071
Court Clerk II	2001b	Other	11	1	1	5	1.00	\$ 31,220	\$ 2,488	\$ 3,444	110001	511000		1212	31,220
Court Clerk II	2001b	Other	5	4	1	5	1.00	\$ 28,071	\$ 2,488	\$ 3,444	110001	511000		1220	28,071
Court Attendant I	2005a	Other	11	5	1	5	1.00	\$ 29,699	\$ 2,325	\$ 3,194	110001	512020	G-511059-1-10	1231	29,699
Court Clerk I	2001a	Other	5	3	1	5	1.00	\$ 27,959	\$ 2,488	\$ 3,444	110001	511000		1211	27,959
Court Clerk II	2001b	Other	2	4	1	5	1.00	\$ 31,345	\$ 2,488	\$ 3,444	110001	511000		1220	31,345
Court Clerk I	2001a	Other	2	4	1	5	1.00	\$ 28,183	\$ 2,488	\$ 3,444	110001	511000		1220	28,183
Court Clerk I	2001a	Other	4	3	1	5	1.00	\$ 28,183	\$ 2,488	\$ 3,444	120007	511000		2110	28,183
Court Clerk I	2001a	Other	4	1	1	5	1.00	\$ 28,183	\$ 2,488	\$ 3,444	110001	511000		1212	28,183
Court Clerk II	2001b	Other	12	1	0	5	1.00	\$ 35,592	\$ 2,488	\$ 3,444	110001	511000		1220	35,592
Self Help Coordinator	2017a	Other	21	5	1	3	0.08	\$ 79,717	\$ 5,430	\$ 7,328	120003	511000		1220	5,979
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Sutter

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A Position Classification	B Model Class #	C Manager or Supervisor	E Employee Org. Row #	F Facility Code Row #	G Position Status - Filled (1) or Vacant (0)	H Retirement Plan Code Row #	I Position (FTE)	J Annual Salary	K Beginning Step (Monthly)	L Last Step (Monthly)	M Fund	N Cost Center	O WBS Element	P PECT (Functional Area)	Q FY 2011-12 Total Salary (Col. I x J)
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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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A Position Classification	B Model Class #	C Manager or Supervisor	E Employee Org. Row #	F Facility Code Row #	G Position Status - Filled (1) or Vacant (0)	H Retirement Plan Code Row #	I Position (FTE)	J Annual Salary	K Beginning Step (Monthly)	L Last Step (Monthly)	M Fund	N Cost Center	O WBS Element	P PECT (Functional Area)	Q FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Sutter

Superior Court - Sutter

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Sutter

Superior Court - Sutter
51

A Position Classification	B Model Class #	C Manager or Supervisor	E Employee Org. Row #	F Facility Code Row #	G Position Status - Filled (1) or Vacant (0)	H Retirement Plan Code Row #	I Position (FTE)	J Annual Salary	K Beginning Step (Monthly)	L Last Step (Monthly)	M Fund	N Cost Center	O WBS Element	P PECT (Functional Area)	Q FY 2011-12 Total Salary (Col. I x J)	
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Totals ----->								70.10								\$ 3,344,810

FY 2010-11 Quarterly Report of Changes of Authorized Positions 3rd & 4th Quarter Summary and Certification

Superior Court - Sutter

	Authorized Positions (FTE)	Current Year Total Salary Impact	Ongoing Full Year Salary Impact
First Quarter Changes	0.20	\$ 11,697	\$ 11,697
Second Quarter Changes	-	\$ -	\$ -
Third Quarter Changes	-	\$ -	\$ -
Fourth Quarter Changes	-	\$ -	\$ -
Unspecified Quarter Changes	-	\$ -	\$ -
Total	0.20	\$ 11,697	\$ 11,697

To the best of my knowledge this report reflects the known and anticipated cumulative positions added, deleted, or reclassified through the 3rd and 4th quarter.

Sharol Strickland, Interim Court Executive Officer

Print Name of Court Executive Officer or Presiding Judge

Signature of Court Executive Officer or Presiding Judge

Date

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A

Additions, Deletions and Reclassifications¹

All Quarters

To insert rows, click this button.

Superior Court - Sutter

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R) ¹	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded? ²	Reason/justification for change
Family Court Investigator	2017a	39588	-0.60	R	1	7/1/2010	\$ (34,532)	\$ (34,532)	110001	1232	Trial Court Funding	Position should be listed as .80
Family Court Investigator	2017a	39588	0.20	R	1	7/1/2010	\$ 11,557	\$ 11,557	110001	1231	Trial Court Funding	Position listed as .60 in error
Family Court Investigator	2017a	39588	0.60	R	1	7/1/2010	\$ 34,672	\$ 34,672	110001	1232	Trial Court Funding	Position listed as .60 in error
Total			0.20				\$ 11,697	\$ 11,697				

¹ For reclassification, list previous position with negative FTE and \$ impact and then add reclassified position directly below.
² Indicate whether new funding or specific items reduced to offset the additional costs (e.g., reduction in other positions held vacant or reduction in operating expenses). Required for changes that result in increased costs.

Facility Table FY 2011-12

Superior Court - Sutter

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	446-1	446 2nd Street 1st floor
2	446-2	446 2nd Street 2nd floor
3	463-1	463 2nd Street 1st floor
4	463-2	463 2nd Street 2nd floor
5	430	430 Center Street
6		
7		
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9		
10		
11		
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13		
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Facility Table FY 2011-12

Superior Court - Sutter

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

FY 2011-12

Superior Court - Sutter			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	5111	Management	18.704%	8.000%	26.704%
2	5111	Supervisory	18.704%	8.000%	26.704%
3	5111	Professional	18.704%	8.000%	26.704%
4	5111	Confidential	18.704%	8.000%	26.704%
5	5111	General	18.704%	8.000%	26.704%
6	5111	Non-Represented	18.704%	8.000%	26.704%
7	5111	Management-2	18.704%	8.000%	26.704%
8	5111	Temporary Employees	18.704%	8.000%	26.704%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
34								0.00%
35								0.00%
36								0.00%
37								0.00%
38								0.00%
39								0.00%
40								0.00%
41								0.00%
42								0.00%
43								0.00%
44								0.00%
45								0.00%
46								0.00%
47								0.00%
48								0.00%
49								0.00%
50								0.00%
51								0.00%