

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2010-11

**Court System:** Superior Court - Sutter  
**County Number**  
**(for AOC Use):** 51

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by P.E.C.T. This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Brenda Cummings  
**Contact's Phone:** 530 822-3340  
**E-mail Address:** [bcummings@suttercourts.com](mailto:bcummings@suttercourts.com)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Brenda Cummings  
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# Schedule 7A FY 2010-11

Superior Court - Sutter

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Bilingual pay included in salaries
2	Uniform Allowances included in salaries for attendants
3	
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
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4	
<b>Salary Increase Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2010.
1	
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<b>General comments</b>	
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Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	3,294,820
OASDI & Medicare	249,253
Retirement (Judicial & Non Judicial)	833,754
Deferred Compensation	14,310
Workers' Compensation	53,823
Health Insurance	683,227
Other Insurance	18,166
Other Benefits (Salary Driven and Non Salary Driven)	30,706
<b>Total Salary and Benefit Budget</b>	<b>5,178,059</b>
<b>Total Authorized FTEs</b>	<b>69.90</b>

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

**Total Number of Possible Errors: 0**

**Schedule 7A: Salary and Position Worksheet**  
**FY 2010-11**

Superior Court - Sutter

Superior Court - Sutter  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Court Executive Officer	1001	Manager	15	1	1	7	1.00	\$ 151,971	\$ 13,044	\$ 13,044	110001	511000		9100	151,971
Fiscal Services Manager	1003	Manager	17	3	1	1	1.00	\$ 71,744	\$ 4,741	\$ 6,396	110001	511000		9200	71,744
Court Operations Manager	1003	Manager	26	1	1	1	0.50	\$ 77,180	\$ 4,741	\$ 5,804	110001	511000		1310	38,590
Court Operations Manager	1003	Manager	26	1	1	1	0.25	\$ 77,180	\$ 4,741	\$ 5,804	110001	511000		9300	19,295
Court Operations Manager	1003	Manager	26	1	1	1	0.25	\$ 77,180	\$ 4,741	\$ 5,804	110001	511000		9500	19,295
Court Attorney/Facilitator	2013	Manager	16	5	1	1	0.35	\$ 94,608	\$ 6,095	\$ 8,191	1910581	512010	G-511058-1-10	1231	33,113
Court Attorney/Facilitator	2013	Manager	16	5	1	1	0.10	\$ 94,608	\$ 6,095	\$ 8,191	1910591	512020	G-511059-1-10	1231	9,461
Court Attorney/Facilitator	2013	Manager	16	5	1	1	0.20	\$ 94,608	\$ 6,095	\$ 8,191	1910651	512040	G-511065-1-10	1231	18,922
Court Attorney/Facilitator	2013	Manager	16	5	1	1	0.35	\$ 94,608	\$ 6,095	\$ 8,191	110001	511000		1232	33,113
Court Services Supervisor	2028	Supervisor	23	1	1	2	1.00	\$ 65,952	\$ 3,735	\$ 5,496	110001	511000		1212	65,952
Court Services Supervisor	2028	Supervisor	25	4	1	2	1.00	\$ 61,418	\$ 3,735	\$ 5,118	110001	511000		1220	61,418
Court Services Supervisor	2028	Supervisor	24	3	1	2	1.00	\$ 55,351	\$ 3,735	\$ 5,118	110001	511000		1211	55,351
Court Clerk II	2001a	Other	8	3	1	5	1.00	\$ 40,344	\$ 2,488	\$ 3,444	120007	511000		2110	40,344
Court Clerk II	2001a	Other	12	1	1	5	0.50	\$ 42,584	\$ 2,488	\$ 3,444	110001	511000		1310	21,292
Court Clerk II	2001a	Other	12	4	1	5	0.50	\$ 42,584	\$ 2,488	\$ 3,444	110001	511000		1220	21,292
Court Clerk II	2001a	Other	8	4	1	5	1.00	\$ 38,135	\$ 2,488	\$ 3,444	110001	511000		1220	38,135
Court Clerk II	2001a	Other	4	3	1	5	1.00	\$ 33,552	\$ 2,488	\$ 3,444	110001	511000		1211	33,552
Court Clerk II	2001a	Other	4	5	1	5	0.50	\$ 30,598	\$ 2,488	\$ 3,444	1910591	512020	G-511059-1-10	1231	15,299
Court Clerk II	2001a	Other	4	5	1	5	0.50	\$ 30,598	\$ 2,488	\$ 3,444	110001	511000		1232	15,299
Court Clerk II	2001a	Other	5	1	1	5	1.00	\$ 30,598	\$ 2,488	\$ 3,444	110001	511000		1212	30,598
Court Clerk II	2001a	Other	10	1	1	5	1.00	\$ 30,598	\$ 2,488	\$ 3,444	110001	511000		1310	30,598
Court Clerk II	2001a	Other	4	3	1	5	0.25	\$ 30,598	\$ 2,488	\$ 3,444	120007	511000		2110	7,650
Court Clerk II	2001a	Other	4	3	1	5	0.75	\$ 30,598	\$ 2,488	\$ 3,444	110001	511000		9200	22,949
Court Clerk II	2001a	Other	9	1	1	5	1.00	\$ 30,598	\$ 2,488	\$ 3,444	110001	511000		1310	30,598
Court Clerk III	2001b	Other	5	1	1	5	1.00	\$ 44,714	\$ 2,780	\$ 3,817	110001	511000		1212	44,714
Court Clerk III	2001b	Other	27	3	1	5	0.80	\$ 42,584	\$ 2,780	\$ 3,817	110001	511000		9300	34,067
Court Clerk III	2001b	Other	8	1	1	5	1.00	\$ 40,344	\$ 2,780	\$ 3,817	110001	511000		1212	40,344
Court Clerk III	2001b	Other	10	3	1	5	0.50	\$ 40,344	\$ 2,780	\$ 3,817	110001	511000		1320	20,172
Court Clerk III	2001b	Other	10	3	1	5	0.50	\$ 40,344	\$ 2,780	\$ 3,817	110001	511000		1330	20,172
Court Clerk III	2001b	Other	6	4	1	5	1.00	\$ 40,344	\$ 2,780	\$ 3,817	110001	511000		1220	40,344
Court Clerk III	2001b	Other	12	1	1	5	0.50	\$ 36,108	\$ 2,780	\$ 3,817	110001	511000		1310	18,054
Court Clerk III	2001b	Other	12	3	1	5	0.50	\$ 36,108	\$ 2,780	\$ 3,817	120007	511000		2110	18,054
Court Clerk III	2001b	Other	10	4	1	5	1.00	\$ 36,108	\$ 2,780	\$ 3,817	110001	511000		1220	36,108
Court Clerk III	2001b	Other	9	5	1	5	0.15	\$ 38,134	\$ 2,780	\$ 3,817	1910581	512010	G-511058-1-10	1231	5,720
Court Clerk III	2001b	Other	9	5	1	5	0.25	\$ 38,134	\$ 2,780	\$ 3,817	1910651	512040	G-511065-1-10	1231	9,534
Court Clerk III	2001b	Other	9	5	1	5	0.60	\$ 38,134	\$ 2,780	\$ 3,817	110001	511000		1232	22,880
Court Clerk III	2001b	Other	10	1	1	5	1.00	\$ 34,201	\$ 2,780	\$ 3,817	110001	511000		1211	34,201
Court Clerk III	2001b	Other	4	3	1	5	1.00	\$ 35,431	\$ 2,780	\$ 3,817	110001	511000		1234	35,431
Court Clerk III	2001b	Other	10	3	1	5	1.00	\$ 32,322	\$ 2,780	\$ 3,817	110001	511000		1211	32,322
Court Clerk III	2001b	Other	5	1	1	5	1.00	\$ 32,322	\$ 2,780	\$ 3,817	110001	511000		1212	32,322
Court Clerk III	2001b	Other	12	4	1	5	0.50	\$ 32,322	\$ 2,780	\$ 3,817	110001	511000		1220	16,161
Court Clerk III	2001b	Other	12	3	1	5	0.50	\$ 32,322	\$ 2,780	\$ 3,817	110001	511000		9200	16,161
Court Clerk III	2001b	Other	27	3	1	5	1.00	\$ 32,322	\$ 2,780	\$ 3,817	110001	511000		1211	32,322
Court Clerk III	2001b	Other	9	1	1	5	1.00	\$ 30,598	\$ 2,780	\$ 3,817	110001	511000		1212	30,598
Court Clerk III	2003a	Other	3	2	1	5	1.00	\$ 45,943	\$ 2,780	\$ 3,817	110001	511000		1100	45,943
Court Clerk III	2003a	Other	9	1	1	5	1.00	\$ 45,831	\$ 2,780	\$ 3,817	110001	511000		1212	45,831
Court Clerk III	2003a	Other	2	4	1	5	1.00	\$ 46,949	\$ 2,780	\$ 3,817	110001	511000		1100	46,949
Court Clerk III	2003a	Other	12	1	1	5	1.00	\$ 44,714	\$ 2,780	\$ 3,817	110001	511000		1211	44,714
Court Clerk III	2003a	Other	8	5	1	5	1.00	\$ 42,584	\$ 2,780	\$ 3,817	1910591	512020	G-511059-1-10	1231	42,584
Court Clerk III	2003a	Other	12	1	1	5	1.00	\$ 42,584	\$ 2,780	\$ 3,817	110001	511000		1100	42,584
Court Clerk III	2003a	Other	9	1	1	5	1.00	\$ 41,574	\$ 2,780	\$ 3,817	110001	511000		1212	41,574
Court Clerk III	2003a	Other	9	4	1	5	1.00	\$ 46,949	\$ 2,780	\$ 3,817	110001	511000		1100	46,949
Court Clerk III	2003a	Other	8	3	1	5	1.00	\$ 48,179	\$ 2,780	\$ 3,817	110001	511000		1233	48,179
Court Clerk III	2003a	Other	6	1	1	5	1.00	\$ 42,584	\$ 2,780	\$ 3,817	110001	511000		1212	42,584
Court Clerk IV	2003b	Other	11	3	1	5	1.00	\$ 51,758	\$ 3,100	\$ 4,208	110001	511000		1211	51,758
Court Clerk IV	2003b	Other	5	4	1	5	1.00	\$ 50,528	\$ 3,100	\$ 4,208	110001	511000		1220	50,528
Court Clerk IV	2003b	Other	8	1	1	5	1.00	\$ 49,296	\$ 3,100	\$ 4,208	110001	511000		1310	49,296
Court Clerk IV	2003b	Other	9	5	1	5	0.10	\$ 52,991	\$ 3,100	\$ 4,208	1910581	512010	G-511058-1-10	1231	5,299
Court Clerk IV	2003b	Other	9	5	1	5	0.15	\$ 52,991	\$ 3,100	\$ 4,208	1910591	512020	G-511059-1-10	1231	7,949
Court Clerk IV	2003b	Other	9	5	1	5	0.30	\$ 52,991	\$ 3,100	\$ 4,208	1910651	512040	G-511065-1-10	1231	15,897







Schedule 7A: Salary and Position Worksheet  
FY 2010-11

Superior Court - Sutter ▼

Superior Court - Sutter  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
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Totals ----->								69.90							\$ 3,294,820



## Facility Table FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
1	446-1	446 2nd Street 1st floor
2	446-2	446 2nd Street 2nd floor
3	463-1	463 2nd Street 1st floor
4	463-2	463 2nd Street 2nd floor
5	430	430 Center Street
6		
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**Facility Table**  
**FY 2010-11**

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
75		
76		
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# Retirement Benefits

<b>Superior Court - Sutter</b>			
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<b>Retirement Table</b>
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A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	5111	Management	17.305%	8.000%	25.305%
2	5111	Supervisory	17.305%	8.000%	25.305%
3	5111	Professional	17.305%	8.000%	25.305%
4	5111	Confidential	17.305%	8.000%	25.305%
5	5111	General	17.305%	8.000%	25.305%
6	5111	Non-Represented	17.305%	8.000%	25.305%
7	5111	Management-2	17.305%	8.000%	25.305%
8	5111	Temporary Employees	17.305%	8.000%	25.305%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%



















# Base Salary Adjustment

Superior Court - Sutter

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Base Salary Adjustment from Prior Fiscal Year? (Select Yes, No or Don't Know)	If "Yes" in column E, Indicate Effective Date of Salary Adjustment	Date When Your Court Will Know If A Salary Adjustment Will Be Provided	Salary Adjustment %
1	Confidential E+2 OR MORE STANDARD			Don't Know			0.00%
2	General E BASIC			Don't Know			0.00%
3	General E KAISER	General		Don't Know			0.00%
4	General E PREMIER	General	SCEA Local 1	Don't Know			0.00%
5	General E STANDARD	General	SCEA Local 1	Don't Know			0.00%
6	General E+1 BASIC		SCEA Local 1	Don't Know			0.00%
7	General E+1 KAISER	General	SCEA Local 1	Don't Know			0.00%
8	General E+1 PREMIER	General	SCEA Local 1	Don't Know			0.00%
9	General E+1 STANDARD	General	SCEA Local 1	Don't Know			0.00%
10	General E+2 OR MORE BASIC	General	SCEA Local 1	Don't Know			0.00%
11	General E+2 OR MORE PREMIER	General	SCEA Local 1	Don't Know			0.00%
12	General E+2 OR MORE STANDARD	General	SCEA Local 1	Don't Know			0.00%
13	Interpreters E BASIC	Interpreter	No. Calif Media Workers	Don't Know			0.00%
14	Interpreters E+2 OR MORE STANDARD	Interpreter	No. Calif Media Workers	Don't Know			0.00%
15	Management 2 HDHP	Management	Self Represented	Don't Know			0.00%
16	Management E+1 STANDARD	Management	Self Represented	Don't Know			0.00%
17	Management E+2 OR MORE STANDARD	Management	Self Represented	Don't Know			0.00%
18	Management HDHP	Management	Self Represented	Don't Know			0.00%
19	Professional E STANDARD	Professional	SCEA Local 1	Don't Know			0.00%
20	Professional E+1 BASIC	Professional	SCEA Local 1	Don't Know			0.00%
21	Professional E+2 OR MORE BASIC	Professional	SCEA Local 1	Don't Know			0.00%
22	Professional E+2 OR MORE STANDARD	Professional	SCEA Local 1	Don't Know			0.00%
23	Supervisory E+1 BASIC	Supervisory	Self Represented	Don't Know			0.00%
24	Supervisory E+1 KAISER	Supervisory	Self Represented	Don't Know			0.00%
25	Supervisory E+1 STANDARD	Supervisory	Self Represented	Don't Know			0.00%
26	Management E Basic	Management	Self Represented	Don't Know			0.00%
27	Waivers	General	SCEA Local 1	Don't Know			0.00%
28							0.00%
29							0.00%
30							0.00%
31							0.00%
32							0.00%
33							0.00%
34							0.00%
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36							0.00%
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38							0.00%
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50							0.00%
51							0.00%