

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2011-12

Court System: Superior Court - Solano
County Number
(for AOC Use): 48

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Agnes Weaver
Contact's Phone: 707 207 7470
E-mail Address: acweaver@solano.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Agnes Weaver
Preparer's Phone: 707 207 7470
E-mail Address: acweaver@solano.courts.ca.gov

Schedule 7A FY 2011-12

Superior Court - Solano

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2011.
1	
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General comments	
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FY 2011-12

The FY 2011-12 salary, benefits, and error information will be populated by the FY 2011-12 Schedule 7A benefits computation and data validation macro.
 Superior Court - Solano

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2011-12	FY 2010-11	Difference
Salary	\$ 15,411,944.69	\$ 15,254,150.70	\$ 157,793.99
OASDI & Medicare	\$ 1,165,480.40	\$ 1,153,473.54	\$ 12,006.86
Retirement (Judicial & Non Judicial)	\$ 3,381,956.70	\$ 3,001,354.37	\$ 380,602.34
Deferred Compensation	\$ -	\$ -	\$ -
Workers' Compensation	\$ 380,757.00	\$ 397,185.77	\$ (16,428.77)
Health Insurance	\$ 2,629,052.19	\$ 2,450,910.40	\$ 178,141.79
Other Insurance	\$ 26,441.57	\$ 26,706.94	\$ (265.37)
Other Benefits (Salary Driven and Non Salary Driven)	\$ 8,189.95	\$ 8,128.51	\$ 61.44
Total Salary and Benefit Budget	\$ 23,003,822.50	\$ 22,291,910.23	\$ 711,912.27

Position Reconciliation	
FY 2011-12 Schedule 7A	266.60
FY 2010-11 Schedule 7A	264.60
FY 2010-11 QCAP Changes	2.00
FY 2010-11 Year-End FTEs	266.60
Variance	-
Reconciled	YES

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution
Total Number of Possible Errors: 0		

**Schedule 7A: Salary and Position Worksheet
FY 2011-12**

Superior Court - Solano ▼

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Accountant	3001C	Supervisor	24	1	1	4	1.00	\$ 58,621.68	\$ 4,109	\$ 4,885	110001	481200		9200	58,622
Accountant	3001C	Supervisor	19	1	1	4	1.00	\$ 60,311.68	\$ 4,109	\$ 4,885	110001	481200		9200	60,312
Accounting Technician	3002A	Other	21	1	1	4	1.00	\$ 48,269.12	\$ 3,229	\$ 3,924	110001	481200		9200	48,269
Accounting Technician	3002A	Other	19	1	1	4	1.00	\$ 47,091.82	\$ 3,229	\$ 3,924	110001	481200		9200	47,092
Administrative Services Assistant	5003A	Other	28	1	0	4	1.00	\$ 44,776.37	\$ 3,223	\$ 3,918	110001	481100		9100	44,776
Asst Court Executive Officer	1002	Manager	2	1	1	1	1.00	\$ 126,127.96	\$ 10,010	\$ 10,010	110001	481100		9100	126,128
Asst Ct Reporter Coordinator	2006B	Other	28	1	1	4	1.00	\$ 82,349.90	\$ 5,646	\$ 6,863	110001	482140		1100	82,350
Asst Family Law Facilitator	2011A	Other	28	1	1	4	1.00	\$ 88,670.40	\$ 5,963	\$ 7,248	110001	482240		1231	88,670
Asst JA Coordinator	5007A	Other	32	1	1	4	1.00	\$ 62,232.44	\$ 4,163	\$ 5,060	110001	482120		1100	62,232
Commissioner	2014	Other	6	3	1	2	1.00	\$ 159,569.18	\$ 12,664	\$ 12,664	110001	482110		1100	159,569
Commissioner	2014	Other	6	1	1	2	0.35	\$ 159,569.18	\$ 12,664	\$ 12,664	110001	482110		1100	55,849
Commissioner	2014	Other	6	1	1	2	0.65	\$ 159,569.18	\$ 12,664	\$ 12,664	110001	482110		1100	103,720
Commissioner	2014	Other	7	2	1	2	1.00	\$ 159,569.18	\$ 12,664	\$ 12,664	110001	482110		1100	159,569
Court Executive Officer	1001	Manager	1	1	1	1	1.00	\$ 170,000.06	\$ 14,167	\$ 14,167	110001	481100		9100	170,000
Court Reporter Coordinator	2006C	Supervisor	19	1	1	4	1.00	\$ 91,361.31	\$ 5,965	\$ 7,251	110001	482140		1100	91,361
Court Services Assistant	5003B	Other	19	1	1	4	1.00	\$ 52,357.44	\$ 3,502	\$ 4,257	110001	482250		1100	52,357
Court Services Assistant	5003B	Other	20	1	1	4	1.00	\$ 52,357.44	\$ 3,502	\$ 4,257	110001	482250		1100	52,357
Courtroom Clerk	2003A	Other	28	1	1	4	1.00	\$ 54,485.73	\$ 3,687	\$ 4,482	110001	482130		1100	54,486
Courtroom Clerk	2003A	Other	28	1	0	4	1.00	\$ 55,126.69	\$ 3,687	\$ 4,482	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	19	1	1	4	1.00	\$ 55,181.95	\$ 3,687	\$ 4,482	110001	482130		1100	55,182
Courtroom Clerk	2003A	Other	19	1	1	4	1.00	\$ 56,471.25	\$ 3,687	\$ 4,482	110001	482130		1100	56,471
Courtroom Clerk	2003A	Other	23	1	1	4	1.00	\$ 57,815.80	\$ 3,687	\$ 4,482	110001	482130		1100	57,816
Courtroom Clerk	2003A	Other	28	1	1	4	1.00	\$ 57,815.80	\$ 3,687	\$ 4,482	110001	482130		1100	57,816
Courtroom Clerk	2003A	Other	28	1	0	4	1.00	\$ 58,283.63	\$ 3,687	\$ 4,482	110001	482130		1100	58,284
Courtroom Clerk	2003A	Other	28	2	1	4	1.00	\$ 55,126.69	\$ 3,687	\$ 4,482	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	21	1	1	4	1.00	\$ 57,815.80	\$ 3,687	\$ 4,482	110001	482130		1100	57,816
Courtroom Clerk	2003A	Other	23	2	1	4	1.00	\$ 57,815.80	\$ 3,687	\$ 4,482	110001	482130		1100	57,816
Courtroom Clerk	2003A	Other	28	1	0	4	1.00	\$ 46,459.11	\$ 3,687	\$ 4,482	110001	482130		1100	46,459
Courtroom Clerk	2003A	Other	23	1	1	4	1.00	\$ 55,126.69	\$ 3,687	\$ 4,482	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	28	1	1	4	1.00	\$ 54,563.09	\$ 3,687	\$ 4,482	110001	482130		1100	54,563
Courtroom Clerk	2003A	Other	28	1	1	4	1.00	\$ 55,126.69	\$ 3,687	\$ 4,482	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	23	2	1	4	1.00	\$ 48,782.07	\$ 3,687	\$ 4,482	110001	482130		1100	48,782
Courtroom Clerk	2003A	Other	28	1	1	4	1.00	\$ 53,782.14	\$ 3,687	\$ 4,482	110001	482130		1100	53,782
Courtroom Clerk	2003A	Other	22	1	1	4	1.00	\$ 55,126.69	\$ 3,687	\$ 4,482	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	28	1	1	4	1.00	\$ 55,126.69	\$ 3,687	\$ 4,482	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	28	1	1	4	1.00	\$ 56,471.25	\$ 3,687	\$ 4,482	110001	482130		1100	56,471
Courtroom Clerk	2003A	Other	28	1	0	4	1.00	\$ 46,459.11	\$ 3,687	\$ 4,482	110001	482130		1100	46,459
Courtroom Clerk	2003A	Other	28	1	1	4	1.00	\$ 53,782.14	\$ 3,687	\$ 4,482	110001	482130		1100	53,782
Courtroom Clerk	2003A	Other	19	1	1	4	1.00	\$ 56,471.25	\$ 3,687	\$ 4,482	110001	482130		1100	56,471
Courtroom Clerk	2003A	Other	17	2	1	4	1.00	\$ 56,471.25	\$ 3,687	\$ 4,482	110001	482130		1100	56,471
Courtroom Clerk	2003A	Other	23	2	1	4	1.00	\$ 57,815.80	\$ 3,687	\$ 4,482	110001	482130		1100	57,816
Courtroom Clerk	2003A	Other	28	1	1	4	1.00	\$ 57,815.80	\$ 3,687	\$ 4,482	110001	482130		1100	57,816
Courtroom Clerk	2003A	Other	33	2	1	4	1.00	\$ 56,816.69	\$ 3,687	\$ 4,482	110001	482130		1100	56,817
Courtroom Clerk	2003A	Other	32	3	1	4	1.00	\$ 46,459.11	\$ 3,687	\$ 4,482	110001	482130		1100	46,459
Courtroom Clerk	2003A	Other	28	1	1	4	1.00	\$ 55,126.69	\$ 3,687	\$ 4,482	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	19	1	1	4	1.00	\$ 55,126.69	\$ 3,687	\$ 4,482	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	32	3	1	4	1.00	\$ 59,160.35	\$ 3,687	\$ 4,482	110001	482130		1100	59,160
Courtroom Clerk	2003A	Other	33	3	1	4	1.00	\$ 55,671.88	\$ 3,687	\$ 4,482	110001	482130		1100	55,672
Courtroom Clerk	2003A	Other	21	3	1	4	1.00	\$ 54,872.52	\$ 3,687	\$ 4,482	110001	482130		1100	54,873
Courtroom Clerk	2003A	Other	28	3	1	4	1.00	\$ 55,126.69	\$ 3,687	\$ 4,482	110001	482130		1100	55,127

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Solano

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Courtroom Clerk	2003A	Other	28	3	1	4	1.00	\$ 56,471.25	\$ 3,687	\$ 4,482	110001	482130		1100	56,471
Courtroom Clerk	2003A	Other	28	3	1	4	1.00	\$ 53,782.14	\$ 3,687	\$ 4,482	110001	482130		1100	53,782
Courtroom Clerk	2003A	Other	28	3	1	4	1.00	\$ 55,126.69	\$ 3,687	\$ 4,482	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	23	3	1	4	1.00	\$ 57,815.80	\$ 3,687	\$ 4,482	110001	482130		1100	57,816
Courtroom Clerk	2003A	Other	19	3	1	4	1.00	\$ 53,782.14	\$ 3,687	\$ 4,482	110001	482130		1100	53,782
Courtroom Clerk	2003A	Other	24	3	1	4	1.00	\$ 55,181.95	\$ 3,687	\$ 4,482	110001	482130		1100	55,182
Courtroom Clerk Coordinator	2029A	Supervisor	28	1	1	4	1.00	\$ 70,322.62	\$ 4,821	\$ 4,860	110001	482130		1100	70,323
Dependency Drug Ct Case Mgr	2028	Other	19	1	1	4	1.00	\$ 55,287.23	\$ 3,790	\$ 4,607	1970011	482430		1212	55,287
Dependency Drug Ct Case Mgr	2028	Other	21	1	1	4	1.00	\$ 48,470.83	\$ 3,790	\$ 4,607	1930041	482430		1212	48,471
Domestic Violence Docket Clerk	2002A	Other	34	1	1	4	0.50	\$ 41,600.00	\$ 3,467	\$ 3,467	1930011	482450		1231	20,800
Domestic Violence Srvc Coordinator	5003B	Other	32	1	1	4	1.00	\$ 52,973.02	\$ 3,813	\$ 4,635	110001	482450		1231	52,973
Executive Secretary	5006B	Other	32	1	1	4	1.00	\$ 54,724.47	\$ 3,707	\$ 4,506	110001	481100		9100	54,724
Facilities and Safety Officer	5001A	Other	19	1	1	4	1.00	\$ 48,741.15	\$ 3,260	\$ 3,423	110001	481100		9100	48,741
Family Law Facilitator/Self Help Mgr	2013	Supervisor	12	1	1	3	0.35	\$ 122,900.75	\$ 8,426	\$ 10,242	110001	482240		1231	43,015
Family Law Facilitator/Self Help Mgr	2013	Supervisor	12	1	1	3	0.65	\$ 122,900.75	\$ 8,426	\$ 10,242	1910581	482420		1231	79,885
Fiscal Manager	1003	Manager	3	1	1	1	1.00	\$ 93,081.04	\$ 6,382	\$ 7,757	110001	481200		9200	93,081
Grand Jury Assistant	5006A	Other	18	1	1	4	0.50	\$ 17,997.26	\$ 2,973	\$ 3,613	120005	481600		1100	8,999
Human Resources Analyst	5005B	Other	28	1	1	4	1.00	\$ 58,680.74	\$ 3,925	\$ 4,771	110001	481300		9300	58,681
Human Resources Assistant	5004A	Other	28	1	0	4	1.00	\$ 39,774.89	\$ 2,752	\$ 3,345	110001	481300		9300	39,775
Human Resources Manager	1003	Supervisor	4	1	1	1	1.00	\$ 91,315.12	\$ 6,260	\$ 7,610	110001	481300		9300	91,315
Information Specialist I	4004A	Other	23	1	1	4	1.00	\$ 56,312.44	\$ 3,912	\$ 4,779	110001	481500		9500	56,312
Information Specialist II	4004B	Other	27	1	1	4	1.00	\$ 73,197.70	\$ 5,018	\$ 6,100	110001	481500		9500	73,198
Information Technology Manager	1003	Supervisor	5	1	1	1	1.00	\$ 90,324.21	\$ 6,193	\$ 7,527	110001	481500		9500	90,324
Interpreter	2019A	Other	19	1	1	4	1.00	\$ 68,958.66	\$ 5,747	\$ 5,747	110001	482310		1320	68,959
Interpretive Services Coordinator	2019B	Other	19	1	1	4	1.00	\$ 47,557.95	\$ 3,963	\$ 3,963	110001	482310		1320	47,558
Investigator	2017A	Other	28	1	0	4	1.00	\$ 62,212.73	\$ 4,038	\$ 6,002	110001	482250		1232	62,213
Investigator	2017A	Other	20	1	1	4	1.00	\$ 72,018.96	\$ 4,038	\$ 6,002	110001	482250		1232	72,019
Investigator	2017A	Other	19	1	1	4	1.00	\$ 72,018.96	\$ 4,038	\$ 6,002	110001	482250		1232	72,019
Judicial Assistant - Confidential	5007B	Other	33	1	1	4	1.00	\$ 58,709.95	\$ 3,927	\$ 4,773	110001	482120		1100	58,710
Judicial Assistant Coordinator	5007B	Other	20	2	1	4	1.00	\$ 67,358.93	\$ 4,398	\$ 5,346	110001	482120		1100	67,359
Judicial Assistant I	5007A	Other	19	2	1	4	1.00	\$ 51,080.43	\$ 3,502	\$ 4,257	110001	482210		1212	51,080
Judicial Assistant I	5007A	Other	23	3	1	4	1.00	\$ 52,360.94	\$ 3,502	\$ 4,257	110001	482210		1212	52,361
Judicial Assistant I	5007A	Other	20	1	1	4	1.00	\$ 51,080.43	\$ 3,502	\$ 4,257	110001	482240		1231	51,080
Judicial Assistant II	5007B	Other	19	1	1	4	1.00	\$ 58,709.95	\$ 3,927	\$ 4,773	110001	482120		1100	58,710
Judicial Assistant II	5007B	Other	29	1	1	4	1.00	\$ 50,679.30	\$ 3,927	\$ 4,773	110001	482120		1100	50,679
Judicial Assistant II	5007B	Other	33	1	1	4	1.00	\$ 60,141.90	\$ 3,927	\$ 4,773	110001	482120		1100	60,142
Judicial Assistant II	5007B	Other	29	2	1	4	1.00	\$ 50,573.44	\$ 3,927	\$ 4,773	110001	482120		1100	50,573
Judicial Assistant II	5007B	Other	28	1	1	4	1.00	\$ 58,709.95	\$ 3,927	\$ 4,773	110001	482120		1100	58,710
Judicial Assistant II	5007B	Other	29	1	1	4	1.00	\$ 57,278.00	\$ 3,927	\$ 4,773	110001	482120		1100	57,278
Judicial Assistant II	5007B	Other	28	1	1	4	1.00	\$ 58,709.95	\$ 3,927	\$ 4,773	110001	482120		1100	58,710
Judicial Assistant II	5007B	Other	20	1	1	4	1.00	\$ 60,141.90	\$ 3,927	\$ 4,773	110001	482120		1100	60,142
Judicial Assistant II	5007B	Other	28	1	0	4	1.00	\$ 49,478.87	\$ 3,927	\$ 4,773	110001	482120		1100	49,479
Judicial Assistant II	5007B	Other	33	2	1	4	1.00	\$ 57,001.54	\$ 3,927	\$ 4,773	110001	482120		1100	57,002
Judicial Assistant II	5007B	Other	23	1	1	4	1.00	\$ 61,573.85	\$ 3,927	\$ 4,773	110001	482120		1100	61,574
Judicial Assistant II	5007B	Other	28	2	1	4	1.00	\$ 55,828.33	\$ 3,927	\$ 4,773	110001	482120		1100	55,828
Judicial Assistant II	5007B	Other	33	1	1	4	1.00	\$ 57,278.00	\$ 3,927	\$ 4,773	110001	482120		1100	57,278
Judicial Assistant II	5007B	Other	33	1	1	4	1.00	\$ 56,896.92	\$ 3,927	\$ 4,773	110001	482120		1100	56,897
Judicial Assistant II	5007B	Other	19	1	1	4	1.00	\$ 55,424.80	\$ 3,927	\$ 4,773	110001	482120		1100	55,425
Judicial Assistant II	5007B	Other	28	1	1	4	1.00	\$ 60,141.90	\$ 3,927	\$ 4,773	110001	482120		1100	60,142
Judicial Assistant II	5007B	Other	19	2	1	4	1.00	\$ 58,709.95	\$ 3,927	\$ 4,773	110001	482120		1100	58,710

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Juvenile Court Coordinator	2029A	Supervisor	24	1	1	4	1.00	\$ 64,326.70	\$ 4,303	\$ 5,230	110001	482260		1233	64,327
Lead Courtroom Clerk	2003B	Other	28	1	1	4	1.00	\$ 59,958.67	\$ 4,010	\$ 4,875	110001	482130		1100	59,959
Lead Courtroom Clerk	2003B	Other	28	1	0	4	1.00	\$ 59,958.67	\$ 4,010	\$ 4,875	110001	482130		1100	59,959
Lead Courtroom Clerk	2003B	Other	28	3	0	4	1.00	\$ 58,496.26	\$ 4,010	\$ 4,875	110001	482130		1100	58,496
Lead Legal Process Clerk	2002B	Other	33	1	1	4	1.00	\$ 46,021.08	\$ 3,259	\$ 3,961	110001	482230		1220	46,021
Lead Legal Process Clerk	2002B	Other	19	3	1	4	1.00	\$ 48,724.51	\$ 3,259	\$ 3,961	110001	482230		1220	48,725
Lead Legal Process Clerk	2002B	Other	28	1	1	4	1.00	\$ 47,536.11	\$ 3,259	\$ 3,961	110001	482210		1212	47,536
Lead Legal Process Clerk	2002B	Other	28	1	1	4	1.00	\$ 48,112.40	\$ 3,259	\$ 3,961	110001	482210		1212	48,112
Lead Legal Process Clerk	2002B	Other	23	1	1	4	1.00	\$ 50,414.51	\$ 3,259	\$ 3,961	110001	482210		1212	50,415
Lead Legal Process Clerk	2002B	Other	33	3	1	4	1.00	\$ 50,440.56	\$ 3,259	\$ 3,961	110001	482210		1212	50,441
Lead Legal Process Clerk	2002B	Other	28	1	1	4	1.00	\$ 45,272.45	\$ 3,259	\$ 3,961	110001	482240		1231	45,272
Lead Legal Process Clerk	2002B	Other	28	3	1	4	1.00	\$ 48,317.53	\$ 3,259	\$ 3,961	110001	482320		1330	48,318
Lead Legal Process Clerk	2002B	Other	22	1	1	4	1.00	\$ 48,724.51	\$ 3,259	\$ 3,961	110001	482220		1211	48,725
Lead Legal Process Clerk	2002B	Other	17	1	1	4	1.00	\$ 48,724.51	\$ 3,259	\$ 3,961	110001	482220		1211	48,725
Lead Legal Process Clerk	2002B	Other	22	3	1	4	1.00	\$ 48,724.51	\$ 3,259	\$ 3,961	110001	482220		1211	48,725
Legal Process Clerk II	2002A	Other	23	1	1	4	1.00	\$ 37,661.78	\$ 2,924	\$ 3,589	110001	482430		1212	37,662
Legal Process Clerk II	2002A	Other	17	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	481400		9400	43,071
Legal Process Clerk II	2002A	Other	28	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	1910591	482410		1231	43,071
Legal Process Clerk II	2002A	Other	28	1	0	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482240		1231	43,071
Legal Process Clerk II	2002A	Other	20	4	1	4	0.50	\$ 44,148.17	\$ 2,924	\$ 3,589	110001	481400		9400	22,074
Legal Process Clerk II	2002A	Other	20	4	1	4	0.50	\$ 44,148.17	\$ 2,924	\$ 3,589	1910591	482410		1231	22,074
Legal Process Clerk II	2002A	Other	28	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482230		1220	43,071
Legal Process Clerk II	2002A	Other	19	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482230		1220	43,071
Legal Process Clerk II	2002A	Other	33	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482230		1220	43,071
Legal Process Clerk II	2002A	Other	21	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482230		1220	43,071
Legal Process Clerk II	2002A	Other	28	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482230		1220	43,071
Legal Process Clerk II	2002A	Other	19	1	1	4	1.00	\$ 40,915.26	\$ 2,924	\$ 3,589	110001	482230		1220	40,915
Legal Process Clerk II	2002A	Other	28	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482230		1220	43,071
Legal Process Clerk II	2002A	Other	23	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482230		1220	43,071
Legal Process Clerk II	2002A	Other	19	1	1	4	1.00	\$ 41,896.11	\$ 2,924	\$ 3,589	110001	482230		1220	41,896
Legal Process Clerk II	2002A	Other	27	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482230		1220	43,071
Legal Process Clerk II	2002A	Other	28	3	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482230		1220	43,071
Legal Process Clerk II	2002A	Other	28	3	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482230		1220	43,071
Legal Process Clerk II	2002A	Other	28	3	1	4	1.00	\$ 44,148.17	\$ 2,924	\$ 3,589	110001	482230		1220	44,148
Legal Process Clerk II	2002A	Other	23	3	1	4	1.00	\$ 45,224.96	\$ 2,924	\$ 3,589	110001	482230		1220	45,225
Legal Process Clerk II	2002A	Other	28	1	0	4	1.00	\$ 36,928.23	\$ 2,924	\$ 3,589	110001	482210		1212	36,928
Legal Process Clerk II	2002A	Other	28	1	1	4	1.00	\$ 40,915.26	\$ 2,924	\$ 3,589	110001	482210		1212	40,915
Legal Process Clerk II	2002A	Other	33	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	28	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	28	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	28	1	0	4	1.00	\$ 43,546.36	\$ 2,924	\$ 3,589	110001	482210		1212	43,546
Legal Process Clerk II	2002A	Other	33	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	28	1	0	4	1.00	\$ 36,928.23	\$ 2,924	\$ 3,589	110001	482210		1212	36,928
Legal Process Clerk II	2002A	Other	29	1	1	4	1.00	\$ 44,148.17	\$ 2,924	\$ 3,589	110001	482210		1212	44,148
Legal Process Clerk II	2002A	Other	20	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	19	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	29	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	33	1	1	4	1.00	\$ 43,903.32	\$ 2,924	\$ 3,589	110001	482210		1212	43,903
Legal Process Clerk II	2002A	Other	19	1	1	4	1.00	\$ 46,301.74	\$ 2,924	\$ 3,589	110001	482210		1212	46,302
Legal Process Clerk II	2002A	Other	20	1	1	4	1.00	\$ 44,148.17	\$ 2,924	\$ 3,589	110001	482210		1212	44,148

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Solano

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Legal Process Clerk II	2002A	Other	28	1	1	4	1.00	\$ 44,761.39	\$ 2,924	\$ 3,589	110001	482210		1212	44,761
Legal Process Clerk II	2002A	Other	33	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	28	1	0	4	1.00	\$ 36,928.23	\$ 2,924	\$ 3,589	110001	482210		1212	36,928
Legal Process Clerk II	2002A	Other	28	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	33	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	20	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	28	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	28	1	0	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	19	1	1	4	1.00	\$ 43,676.16	\$ 2,924	\$ 3,589	110001	482210		1212	43,676
Legal Process Clerk II	2002A	Other	19	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	20	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	20	1	1	4	1.00	\$ 44,148.17	\$ 2,924	\$ 3,589	110001	482210		1212	44,148
Legal Process Clerk II	2002A	Other	28	3	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	28	3	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	28	3	0	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	33	3	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	32	3	1	4	1.00	\$ 44,148.17	\$ 2,924	\$ 3,589	110001	482210		1212	44,148
Legal Process Clerk II	2002A	Other	28	3	1	4	1.00	\$ 40,915.26	\$ 2,924	\$ 3,589	110001	482210		1212	40,915
Legal Process Clerk II	2002A	Other	23	3	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	17	3	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	32	3	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	28	3	0	4	1.00	\$ 41,784.01	\$ 2,924	\$ 3,589	110001	482210		1212	41,784
Legal Process Clerk II	2002A	Other	28	3	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	28	3	0	4	1.00	\$ 36,928.23	\$ 2,924	\$ 3,589	110001	482210		1212	36,928
Legal Process Clerk II	2002A	Other	23	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482240		1231	43,071
Legal Process Clerk II	2002A	Other	17	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482240		1231	43,071
Legal Process Clerk II	2002A	Other	29	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482240		1231	43,071
Legal Process Clerk II	2002A	Other	28	1	0	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482240		1231	43,071
Legal Process Clerk II	2002A	Other	28	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482240		1231	43,071
Legal Process Clerk II	2002A	Other	27	1	1	4	1.00	\$ 47,378.53	\$ 2,924	\$ 3,589	1910591	482410		1231	47,379
Legal Process Clerk II	2002A	Other	28	1	0	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482240		1231	43,071
Legal Process Clerk II	2002A	Other	19	1	1	4	1.00	\$ 44,148.17	\$ 2,924	\$ 3,589	110001	482240		1231	44,148
Legal Process Clerk II	2002A	Other	19	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482240		1231	43,071
Legal Process Clerk II	2002A	Other	23	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482240		1231	43,071
Legal Process Clerk II	2002A	Other	23	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	1910591	482410		1231	43,071
Legal Process Clerk II	2002A	Other	28	1	1	4	0.50	\$ 40,915.26	\$ 2,924	\$ 3,589	110001	482240		1231	20,458
Legal Process Clerk II	2002A	Other	28	1	1	4	0.50	\$ 40,915.26	\$ 2,924	\$ 3,589	1910591	482410		1231	20,458
Legal Process Clerk II	2002A	Other	23	1	1	4	1.00	\$ 44,148.17	\$ 2,924	\$ 3,589	110001	482240		1231	44,148
Legal Process Clerk II	2002A	Other	19	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482320		1330	43,071
Legal Process Clerk II	2002A	Other	28	1	0	4	1.00	\$ 36,928.23	\$ 2,924	\$ 3,589	110001	482320		1330	36,928
Legal Process Clerk II	2002A	Other	19	3	1	4	1.00	\$ 40,915.26	\$ 2,924	\$ 3,589	110001	482320		1330	40,915
Legal Process Clerk II	2002A	Other	19	3	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482320		1330	43,071
Legal Process Clerk II	2002A	Other	28	1	1	4	1.00	\$ 61,846.76	\$ 2,924	\$ 3,589	110001	482260		1233	61,847
Legal Process Clerk II	2002A	Other	23	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482220		1211	43,071
Legal Process Clerk II	2002A	Other	28	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482220		1211	43,071
Legal Process Clerk II	2002A	Other	19	1	1	4	1.00	\$ 42,109.09	\$ 2,924	\$ 3,589	110001	482220		1211	42,109
Legal Process Clerk II	2002A	Other	24	1	1	4	1.00	\$ 45,838.17	\$ 2,924	\$ 3,589	110001	482220		1211	45,838
Legal Process Clerk II	2002A	Other	23	1	1	4	1.00	\$ 45,838.17	\$ 2,924	\$ 3,589	110001	482220		1211	45,838
Legal Process Clerk II	2002A	Other	28	1	1	4	1.00	\$ 45,838.17	\$ 2,924	\$ 3,589	110001	482220		1211	45,838
Legal Process Clerk II	2002A	Other	19	1	1	4	1.00	\$ 45,838.17	\$ 2,924	\$ 3,589	110001	482220		1211	45,838

**Schedule 7A: Salary and Position Worksheet
FY 2011-12**

Superior Court - Solano

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Legal Process Clerk II	2002A	Other	28	1	0	4	1.00	\$ 41,486.95	\$ 2,924	\$ 3,589	110001	482220		1211	41,487
Legal Process Clerk II	2002A	Other	29	1	1	4	1.00	\$ 44,365.18	\$ 2,924	\$ 3,589	110001	482220		1211	44,365
Legal Process Clerk II	2002A	Other	28	1	1	4	1.00	\$ 45,838.17	\$ 2,924	\$ 3,589	110001	482220		1211	45,838
Legal Process Clerk II	2002A	Other	20	1	1	4	1.00	\$ 45,224.96	\$ 2,924	\$ 3,589	110001	482220		1211	45,225
Legal Process Clerk II	2002A	Other	19	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482220		1211	43,071
Legal Process Clerk II	2002A	Other	23	1	1	4	1.00	\$ 44,761.39	\$ 2,924	\$ 3,589	110001	482220		1211	44,761
Legal Process Clerk II	2002A	Other	32	1	1	4	1.00	\$ 44,148.17	\$ 2,924	\$ 3,589	110001	482220		1211	44,148
Legal Process Clerk II	2002A	Other	28	3	0	4	1.00	\$ 36,928.23	\$ 2,924	\$ 3,589	110001	482220		1211	36,928
Legal Process Clerk II	2002A	Other	23	3	1	4	1.00	\$ 45,838.17	\$ 2,924	\$ 3,589	110001	482220		1211	45,838
Legal Process Clerk II	2002A	Other	26	3	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482220		1211	43,071
Legal Process Clerk II	2002A	Other	19	3	1	4	1.00	\$ 42,605.26	\$ 2,924	\$ 3,589	110001	482220		1211	42,605
Legal Process Clerk II	2002A	Other	31	3	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482220		1211	43,071
Legal Process Clerk II	2002A	Other	22	3	1	4	1.00	\$ 44,148.17	\$ 2,924	\$ 3,589	110001	482220		1211	44,148
Legal Process Clerk II	2002A	Other	28	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482260		1233	43,071
Legal Process Clerk II	2002A	Other	28	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482260		1233	43,071
Network Analyst	4005	Other	19	1	1	4	1.00	\$ 73,197.70	\$ 5,018	\$ 6,100	110001	481500		9500	73,198
Payroll Technician	5009A	Other	32	1	1	4	1.00	\$ 47,091.82	\$ 3,229	\$ 3,924	110001	481200		9200	47,092
Probate Examiner	2020A	Other	19	1	1	4	1.00	\$ 59,250.26	\$ 4,938	\$ 6,002	110001	482250		1232	59,250
Procurement Technician	6007	Other	28	1	1	4	1.00	\$ 47,091.82	\$ 3,229	\$ 3,924	110001	481200		9200	47,092
Program Manager II	1004	Supervisor	16	4	1	3	1.00	\$ 73,513.77	\$ 5,296	\$ 6,438	110001	481400		9400	73,514
Program Manager II	1004	Manager	8	1	1	3	1.00	\$ 79,183.33	\$ 5,296	\$ 6,438	110001	482230		1220	79,183
Program Manager II	1004	Manager	9	1	1	3	1.00	\$ 79,183.33	\$ 5,296	\$ 6,438	110001	482210		1212	79,183
Program Manager II	1004	Manager	13	1	1	3	1.00	\$ 73,248.13	\$ 5,296	\$ 6,438	110001	482240		1231	73,248
Program Manager II	1004	Supervisor	11	1	1	3	1.00	\$ 81,114.63	\$ 5,296	\$ 6,438	110001	482320		1330	81,115
Program Manager II	1004	Manager	10	1	1	3	1.00	\$ 79,183.33	\$ 5,296	\$ 6,438	110001	482220		1211	79,183
Reporter	2006A	Other	28	1	1	4	1.00	\$ 77,688.62	\$ 5,326	\$ 6,474	110001	482140		1100	77,689
Reporter	2006A	Other	23	1	1	4	1.00	\$ 77,688.62	\$ 5,326	\$ 6,474	110001	482140		1100	77,689
Reporter	2006A	Other	19	1	1	4	1.00	\$ 80,019.28	\$ 5,326	\$ 6,474	110001	482140		1100	80,019
Reporter	2006A	Other	19	2	1	4	1.00	\$ 83,903.71	\$ 5,326	\$ 6,474	110001	482140		1100	83,904
Reporter	2006A	Other	19	1	1	4	1.00	\$ 81,961.49	\$ 5,326	\$ 6,474	110001	482140		1100	81,961
Supervising Court Reporter	2006A	Other	28	1	1	4	1.00	\$ 94,688.97	\$ 5,326	\$ 6,474	110001	482140		1100	94,689
Reporter	2006A	Other	25	1	1	4	1.00	\$ 81,961.49	\$ 5,326	\$ 6,474	110001	482140		1100	81,961
Reporter	2006A	Other	23	1	1	4	1.00	\$ 79,630.84	\$ 5,326	\$ 6,474	110001	482140		1100	79,631
Reporter	2006A	Other	28	2	1	4	1.00	\$ 81,573.05	\$ 5,326	\$ 6,474	110001	482140		1100	81,573
Reporter	2006A	Other	28	1	0	4	1.00	\$ 81,961.49	\$ 5,326	\$ 6,474	110001	482140		1100	81,961
Reporter	2006A	Other	28	2	1	4	1.00	\$ 83,903.71	\$ 5,326	\$ 6,474	110001	482140		1100	83,904
Reporter	2006A	Other	29	1	1	4	1.00	\$ 77,688.62	\$ 5,326	\$ 6,474	110001	482140		1100	77,689
Reporter	2006A	Other	33	2	1	4	1.00	\$ 80,019.28	\$ 5,326	\$ 6,474	110001	482140		1100	80,019
Reporter	2006A	Other	23	2	1	4	1.00	\$ 79,630.84	\$ 5,326	\$ 6,474	110001	482140		1100	79,631
Reporter	2006A	Other	35	1	1	4	0.60	\$ 48,011.57	\$ 5,326	\$ 6,474	110001	482140		1100	28,807
Reporter	2006A	Other	32	1	1	4	1.00	\$ 81,573.05	\$ 5,326	\$ 6,474	110001	482140		1100	81,573
Reporter	2006A	Other	26	1	1	4	1.00	\$ 79,630.84	\$ 5,326	\$ 6,474	110001	482140		1100	79,631
Reporter	2006A	Other	23	1	1	4	1.00	\$ 81,961.49	\$ 5,326	\$ 6,474	110001	482140		1100	81,961
Reporter	2006A	Other	28	1	1	4	1.00	\$ 79,630.84	\$ 5,326	\$ 6,474	110001	482140		1100	79,631
Reporter	2006A	Other	33	1	1	4	1.00	\$ 77,688.62	\$ 5,326	\$ 6,474	110001	482140		1100	77,689
Self-Help Clerk	2001A	Other	30	1	1	4	1.00	\$ 45,224.96	\$ 2,924	\$ 3,589	1910581	482420		1231	45,225
Self-Help Clerk	2001A	Other	31	1	1	4	1.00	\$ 43,071.39	\$ 2,924	\$ 3,589	110001	482240		1231	43,071
Self-Help Clerk	2001A	Other	31	1	1	4	1.00	\$ 38,870.66	\$ 2,924	\$ 3,589	110001	482450		1231	38,871
Senior Interpreter	2019A	Supervisor	23	1	1	4	1.00	\$ 74,923.59	\$ 6,091	\$ 6,091	110001	482310		1320	74,924
Senior Staff Attorney	2010B	Other	19	1	1	4	1.00	\$ 111,703.54	\$ 7,643	\$ 9,290	110001	482150		1100	111,704

Schedule 7A: Salary and Position Worksheet FY 2011-12

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Senior Staff Attorney	2010B	Other	28	1	1	4	1.00	\$ 114,261.34	\$ 7,643	\$ 9,290	110001	482150		1100	114,261
Senior Staff Attorney	2010B	Other	23	1	1	4	1.00	\$ 111,474.48	\$ 7,643	\$ 9,290	110001	482150		1100	111,474
Senior Staff Attorney	2010B	Other	19	1	1	4	1.00	\$ 102,329.54	\$ 7,643	\$ 9,290	110001	482150		1100	102,330
Senior Staff Attorney	2010B	Other	28	1	1	4	1.00	\$ 102,329.54	\$ 7,643	\$ 9,290	110001	482150		1100	102,330
Sr Management Analyst	5001B	Supervisor	15	1	1	3	1.00	\$ 73,573.34	\$ 5,044	\$ 6,131	110001	481100		9100	73,573
Sr Management Analyst	5001B	Supervisor	14	1	1	3	1.00	\$ 73,573.34	\$ 5,044	\$ 6,131	110001	481100		9100	73,573
Staff Attorney	2010A	Other	19	1	1	4	1.00	\$ 80,752.65	\$ 5,963	\$ 7,248	110001	482150		1100	80,753
Supervising Attorney	2010C	Supervisor	28	1	1	4	1.00	\$ 119,974.47	\$ 8,025	\$ 9,754	110001	482150		1100	119,974
Supervising Courtroom Clerk	2003C	Supervisor	17	1	1	4	1.00	\$ 56,950.56	\$ 4,305	\$ 5,232	110001	482130		1100	56,951
Supervising Courtroom Clerk	2003C	Supervisor	24	3	1	4	1.00	\$ 69,187.09	\$ 4,305	\$ 5,232	110001	482130		1100	69,187
Supervising Investigator	2017C	Supervisor	23	1	1	4	1.00	\$ 77,060.26	\$ 5,283	\$ 6,422	110001	482250		1232	77,060
Support Services Assistant	6001A	Other	19	4	1	4	1.00	\$ 43,071.60	\$ 2,924	\$ 3,589	110001	481400		9400	43,072
Supvs Legal Process Clerk	2002C	Supervisor	19	1	1	4	1.00	\$ 61,846.76	\$ 4,137	\$ 5,028	110001	482230		1220	61,847
Supvs Legal Process Clerk	2002C	Supervisor	19	3	1	4	1.00	\$ 79,183.33	\$ 4,137	\$ 5,028	110001	482230		1220	79,183
Supvs Legal Process Clerk	2002C	Supervisor	32	1	1	4	1.00	\$ 64,863.67	\$ 4,137	\$ 5,028	110001	482210		1212	64,864
Supvs Legal Process Clerk	2002C	Supervisor	28	1	1	4	1.00	\$ 61,846.76	\$ 4,137	\$ 5,028	110001	482210		1212	61,847
Supvs Legal Process Clerk	2002C	Supervisor	17	3	1	4	1.00	\$ 63,355.22	\$ 4,137	\$ 5,028	110001	482210		1212	63,355
Supvs Legal Process Clerk	2002C	Supervisor	25	1	1	4	1.00	\$ 61,846.76	\$ 4,137	\$ 5,028	110001	482240		1231	61,847
Supvs Legal Process Clerk	2002C	Supervisor	22	1	1	4	1.00	\$ 63,355.22	\$ 4,137	\$ 5,028	110001	482320		1330	63,355
Supvs Legal Process Clerk	2002C	Supervisor	23	1	1	4	1.00	\$ 63,355.22	\$ 4,137	\$ 5,028	110001	482260		1233	63,355
Supvs Legal Process Clerk	2002C	Supervisor	19	1	1	4	1.00	\$ 63,536.76	\$ 4,137	\$ 5,028	110001	482220		1211	63,537
Supvs Legal Process Clerk	2002C	Supervisor	26	3	1	4	1.00	\$ 60,338.30	\$ 4,137	\$ 5,028	110001	482220		1211	60,338
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Solano

Superior Court - Solano
48

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Solano

Superior Court - Solano
48

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Solano

Superior Court - Solano
 48

A Position Classification	B Model Class #	C Manager or Supervisor	E Employee Org. Row #	F Facility Code Row #	G Position Status - Filled (1) or Vacant (0)	H Retirement Plan Code Row #	I Position (FTE)	J Annual Salary	K Beginning Step (Monthly)	L Last Step (Monthly)	M Fund	N Cost Center	O WBS Element	P PECT (Functional Area)	Q FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Solano

Superior Court - Solano
 48

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Totals ----->								266.60							\$ 15,411,945

FY 2010-11 Quarterly Report of Changes of Authorized Positions 3rd & 4th Quarter Summary and Certification

Superior Court - Solano

	Authorized Positions (FTE)	Current Year Total Salary Impact	Ongoing Full Year Salary Impact
First Quarter Changes	0.50	\$ 14,863	\$ 17,836
Second Quarter Changes	1.00	\$ 34,114	\$ 45,485
Third Quarter Changes	-	\$ (3,190)	\$ 8,530
Fourth Quarter Changes	0.50	\$ 5,200	\$ 20,800
Unspecified Quarter Changes	-	\$ -	\$ -
Total	2.00	\$ 50,987	\$ 92,651

To the best of my knowledge this report reflects the known and anticipated cumulative positions added, deleted, or reclassified through the 3rd and 4th quarter.

BRIAN K. TAYLOR

Print Name of Court Executive Officer or Presiding Judge

Signature of Court Executive Officer or Presiding Judge

Date

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A

Additions, Deletions and Reclassifications¹

All Quarters

Superior Court - Solano

To insert rows, click this button.

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R) ¹	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded? ²	Reason/justification for change
Grand Jury Assistant Investigator	5006a	162/900-001	0.50		1	9/1/2010	\$ 14,863	\$ 17,836	120005	1100	Funded by County Grand Jury fund	This function was originally performed by Judicial Assistant II position. Position downgraded based upon an evaluation of the level of work performed.
Probate Examiner	2017a	111/850-003	-1.00	R	2	10/30/2001	\$ (39,500)	\$ (59,250)	110001	1232	N/A	Change title
Safety Officer	2020a	163/850-001	1.00	R	2	10/30/2010	\$ 39,500	\$ 59,250	110001	1232	N/A	Change title
Facilities and Safety Officer	2001a	143/200-001	-1.00	R	2	10/30/2010	\$ (31,701)	\$ (47,552)	110001	9400	N/A	Change title
	5001a	164/610-001	1.00	R	2	10/30/2010	\$ 31,701	\$ 47,552	110001	9400	N/A	Change title
Dependency Drug Court Case Manager	2028	147/860-002	1.00		2	9/20/2010	\$ 34,114	\$ 45,485	1940041	1212	Funded by Federal Grant-Bureau of Justice Assistance	Position is essential to provide the community direct services to ensure that the help they need are provided right away to begin working on their sobriety.
Personnel Coordinator	5005b	116/500-001	-1.00	R	3	12/26/2010	\$ (28,625)	\$ (57,250)	110001	9300	N/A	Change title
Human Resources Analyst	5005b	116/500-001	1.00	R	3	12/26/2010	\$ 28,625	\$ 57,250	110001	9300	N/A	Change title
Program Manager II	1004	120/815-001	-1.00	R	3	3/16/2011	\$ (27,590)	\$ (73,573)	110001	1100	N/A, position downgrade	Position downgraded based upon an evaluation of the level of work performed
Courtroom Clerk Coordinator	2029a	165/815-001	1.00	R	3	3/16/2011	\$ 19,534	\$ 66,974	110001	1100	N/A, position downgrade	Position downgraded based upon an evaluation of the level of work performed
Judicial Assitant II	5007b	160/835-003	-1.00	R	3	3/16/2011	\$ (16,706)	\$ (57,278)	110001	1100	N/A, position eliminated	
Assistant Judicial Asst Coordinator	5007a	168/835-001	1.00	R	3	3/16/2011	\$ 17,708	\$ 60,715	110001	1100	Funded by savings in hiring freeze	Judicial Assistant is doing work as Assistant to Judicial Assistant Coordinator.
Court Reporter	2006a	117/811-005	-1.00	R	3	3/16/2011	\$ (22,659)	\$ (77,689)	110001	1100	N/A, position eliminated	
Court Reporter Coordinator	2006c	166/810-001	1.00	R	3	3/16/2011	\$ 25,378	\$ 87,011	110001	1100	Funded by savings in hiring freeze	Court Reporter is doing work at Court Reporter Coordinator level.
Court Reporter	2006a	117/811-010	-1.00	R	3	3/16/2011	\$ (22,659)	\$ (77,689)	110001	1100	N/A, position eliminated	
Assistant Court Reporter Coordinator	2006b	166/810-001	1.00	R	3	3/16/2011	\$ 24,019	\$ 82,350	110001	1100	Funded by savings in hiring freeze	Court Reporter is doing work at Assistant Court Reporter Coordinator level.
Lead Legal Process Clerk	2002b	112/826-002	-1.00	R	3	3/16/2011	\$ (13,865)	\$ (47,536)	110001	1231	N/A, position downgrade	Position downgraded based upon an evaluation of the level of work performed
Legal Process Clerk II	2002a	114/826-016	1.00	R	3	3/16/2011	\$ 12,563	\$ 43,071	110001	1231	N/A, position downgrade	Position downgraded based upon an evaluation of the level of work performed
Legal Process Clerk II	2002a	114/605-001	-1.00	R	3	3/16/2011	\$ (12,563)	\$ (43,071)	110001	1231	N/A	Change title
Self-Help Clerk	2001a	164/610-001	1.00	R	3	3/16/2011	\$ 12,563	\$ 43,071	110001	1231	N/A	Change title
Legal Process Clerk II	2002a	114/613-001	-1.00	R	3	3/16/2011	\$ (12,563)	\$ (43,071)	110001	1231	N/A	Change title
Self-Help Clerk	2001a	164/613-001	1.00	R	3	3/16/2011	\$ 12,563	\$ 43,071	110001	1231	N/A	Change title
Legal Process Clerk II	2002a	114/610-004	-1.00	R	3	3/16/2011	\$ (11,337)	\$ (38,871)	110001	1231	N/A	Change title
Self-Help Clerk	2001a	164/613-002	1.00	R	3	3/16/2011	\$ 11,337	\$ 38,871	110001	1231	N/A	Change title
Domestic Violence Docket Clerk	2002a		0.50		4	4/1/2011	\$ 5,200	\$ 20,800	1930011	1231	Funded by Federal Grant-Dept of Justice Violence Against Women	Position is required by the grant to help implement and manage Domestic Violence Docket program in Family Law.
Case Records Manager	2028		-1.00	R	3	1/1/2011	\$ (33,948)	\$ (67,896)	110001	9400	N/A, position eliminated	

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A

Additions, Deletions and Reclassifications¹

All Quarters

Superior Court - Solano

To insert rows, click this button.

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R) ¹	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded? ²	Reason/justification for change
Program Manager II	1004		1.00	R	3	1/1/2011	\$ 35,035	\$ 70,070	110001	9400	Funded by savings in hiring freeze	Case Records Manager is doing work at Program Manager II level.
Total			2.00				\$ 50,987	\$ 92,651				

¹ For reclassification, list previous position with negative FTE and \$ impact and then add reclassified position directly below.

² Indicate whether new funding or specific items reduced to offset the additional costs (e.g., reduction in other positions held vacant or reduction in operating expenses). Required for changes that result in increased costs.

Facility Table FY 2011-12

Superior Court - Solano

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	FAC001	Hall of Justice - 600 Union, Fairfield
2	FAC002	Law & Justice Center - 530 Union, Fairfield
3	FAC003	Solano Justice Center - 321 Tuolumne, Vallejo
4	FAC004	Records Warehouse - 2339 Courage Drive Ste C, Fairfield
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Facility Table FY 2011-12

Superior Court - Solano

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

FY 2011-12

Superior Court - Solano			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	4801	Executive Management -CALPERS	19.874%	8.000%	27.874%
2	4802	Commissioners-CALPERS	19.305%	6.000%	25.305%
3	4803	Mid-Managers-CALPERS	17.596%	4.000%	21.596%
4	4804	Line Staff and Supervisors-CALPERS	17.596%	4.000%	21.596%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Solano

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Commissioner(1)	1	No					0.00%
2	Mid-Managers(1)	2	No					0.00%
3	Mid-Managers(2)	3	No					0.00%
4	Mid-Managers(3)	4	No					0.00%
5	Mid-Managers(4)	5	No					0.00%
6	Executive Management(2)	6	No					0.00%
7	Executive Management(3)	7	No					0.00%
8	Mid-Managers(5)	8	No					0.00%
9	Commissioner (2)	9	No					0.00%
10	Mid-Managers(3)	10	No					0.00%
11	Executive Management(4)	11	No					0.00%
12	Mid-Managers(6)	12	No					0.00%
13	Executive Management(5)	13	No					0.00%
14	Mid-Managers(7)	14	No					0.00%
15	Mid-Managers(8)	15	No					0.00%
16	Mid-Managers(9)	16	No					0.00%
17	Line Staff and Supervisors(1)	17	No					0.00%
18	Line Staff and Supervisors(2)	18	No					0.00%
19	Line Staff and Supervisors(3)	19	No					0.00%
20	Line Staff and Supervisors(4)	20	No					0.00%
21	Line Staff and Supervisors(5)	21	No					0.00%
22	Line Staff and Supervisors(6)	22	No					0.00%
23	Line Staff and Supervisors(7)	23	No					0.00%
24	Line Staff and Supervisors(8)	24	No					0.00%
25	Line Staff and Supervisors(9)	25	No					0.00%
26	Line Staff and Supervisors(10)	26	No					0.00%
27	Line Staff and Supervisors(11)	27	No					0.00%
28	Line Staff and Supervisors(12)	28	No					0.00%
29	Line Staff and Supervisors(13)	29	No					0.00%
30	Line Staff and Supervisors(14)	30	No					0.00%
31	Line Staff and Supervisors(15)	31	No					0.00%
32	Line Staff and Supervisors(16)	32	No					0.00%
33	Line Staff and Supervisors(17)	33	No					0.00%
34	Line Staff and Supervisors(18)	34	No					0.00%
35	Line Staff and Supervisors(19)	35	No					0.00%
36	Line Staff and Supervisors(20)	36	No					0.00%
37	Line Staff and Supervisors(21)	37	No					0.00%
38	Line Staff and Supervisors(22)	38	No					0.00%
39	Line Staff and Supervisors(23)	39	No					0.00%

Base Salary Adjustment

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
40	Line Staff and Supervisors(24)	40	No					0.00%
41								0.00%
42								0.00%
43								0.00%
44								0.00%
45								0.00%
46								0.00%
47								0.00%
48								0.00%
49								0.00%
50								0.00%
51								0.00%