

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2011-12

Court System: Superior Court - Siskiyou
County Number
(for AOC Use): 47

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Reneé McCanna Crane
Contact's Phone: (530) 842-8394
E-mail Address: rcrane@siskiyou.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Reneé McCanna Crane
Preparer's Phone: (530) 842-8394
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Schedule 7A FY 2011-12

Superior Court - Siskiyou

Comments Worksheet	
Schedule 7A Worksheet	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	Longevity and bilingual differentials included in annual salary.
2	
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Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	Retirement contributions include 2.05% of total in Pension Obligation Bonds.
2	
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4	
Salary Increase Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2011.	
1	No salary increases are anticipated for fiscal year 2011-2012.
2	
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General comments	
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FY 2011-12

The FY 2011-12 salary, benefits, and error information will be populated by the FY 2011-12 Schedule 7A benefits computation and data validation macro.

Superior Court - Siskiyou

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2011-12	FY 2010-11	Difference
Salary	\$ 2,957,171.49	\$ 2,930,356.30	\$ 26,815.19
OASDI & Medicare	\$ 223,314.30	\$ 221,401.74	\$ 1,912.56
Retirement (Judicial & Non Judicial)	\$ 436,457.86	\$ 371,884.71	\$ 64,573.15
Deferred Compensation	\$ 16,860.00	\$ 16,860.00	\$ -
Workers' Compensation	\$ 77,243.00	\$ 47,996.00	\$ 29,247.00
Health Insurance	\$ 634,199.40	\$ 665,231.26	\$ (31,031.86)
Other Insurance	\$ 37,191.50	\$ 35,917.98	\$ 1,273.52
Other Benefits (Salary Driven and Non Salary Driven)	\$ 13,016.00	\$ 13,045.80	\$ (29.80)
Total Salary and Benefit Budget	\$ 4,395,453.56	\$ 4,302,693.79	\$ 92,759.76

Position Reconciliation	
FY 2011-12 Schedule 7A	51.25
FY 2010-11 Schedule 7A	52.25
FY 2010-11 QCAP Changes	(1.00)
FY 2010-11 Year-End FTEs	51.25
Variance	-
Reconciled	YES

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution
Total Number of Possible Errors: 0		

Schedule 7A: Salary and Position Worksheet
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
COMMISSIONER	2014	Other	5	1	1	1	0.50	\$ 151,971	\$ 12,664	\$ 12,664	110001	471001		1100	75,986
COMMISSIONER	2014	Other	5	1	1	1	0.50	\$ 151,971	\$ 12,664	\$ 12,664	1910591	471001		1100	75,986
CEO	1001	Manager	5	1	1	1	1.00	\$ 153,724	\$ 10,539	\$ 12,810	110001	471001		9100	153,724
ACEO	1002	Manager	5	1	1	1	0.50	\$ 112,043	\$ 7,682	\$ 9,337	110001	471001		9100	56,022
ACEO	1002	Manager	5	1	1	1	0.50	\$ 112,043	\$ 7,682	\$ 9,337	110001	471001		9300	56,022
ADMINISTRATIVE SERVICES OFFICER	1003	Manager	4	1	1	1	0.70	\$ 76,718	\$ 4,893	\$ 5,947	110001	471001		1310	53,702
ADMINISTRATIVE SERVICES OFFICER	1003	Manager	4	1	1	1	0.10	\$ 76,718	\$ 4,893	\$ 5,947	110001	471001		9300	7,672
ADMINISTRATIVE SERVICES OFFICER	1003	Manager	4	1	1	1	0.10	\$ 76,718	\$ 4,893	\$ 5,947	110001	471001		1320	7,672
ADMINISTRATIVE SERVICES OFFICER	1003	Manager	4	1	1	1	0.10	\$ 76,718	\$ 4,893	\$ 5,947	110001	471001		1330	7,672
COURT INFORMATION OFFICER	1003	Manager	4	2	1	1	1.00	\$ 96,940	\$ 6,484	\$ 7,881	110001	471001		9500	96,940
COURT FISCAL OFFICER	1003	Manager	4	1	1	1	1.00	\$ 74,934	\$ 4,893	\$ 5,947	110001	471001		9200	74,934
ADMINISTRATIVE TECHICIAN	5002	Other	4	1	1	1	0.50	\$ 47,830	\$ 3,278	\$ 3,986	110001	471001		9300	23,915
ADMINISTRATIVE TECHICIAN	5002	Other	4	1	1	1	0.50	\$ 47,830	\$ 3,278	\$ 3,986	110001	471001		9100	23,915
SUPR COURT REPORTER	2006c	Manager	3	2	1	1	1.00	\$ 71,810	\$ 4,803	\$ 5,838	110001	471001		1100	71,810
COURT MANAGER	1003	Manager	3	1	1	1	0.50	\$ 68,499	\$ 4,369	\$ 5,310	110001	471001		1231	34,250
COURT MANAGER	1003	Manager	3	1	1	1	0.50	\$ 68,499	\$ 4,369	\$ 5,310	1910591	471001		1231	34,250
COURT MANAGER	1003	Manager	3	3	1	1	0.65	\$ 68,499	\$ 4,369	\$ 5,310	110001	471001		1211	44,525
COURT MANAGER	1003	Manager	3	3	1	1	0.25	\$ 68,499	\$ 4,369	\$ 5,310	110001	471001		1212	17,125
COURT MANAGER	1003	Manager	3	3	1	1	0.05	\$ 68,499	\$ 4,369	\$ 5,310	110001	471001		1220	3,425
COURT MANAGER	1003	Manager	3	3	1	1	0.05	\$ 68,499	\$ 4,369	\$ 5,310	110001	471001		1310	3,425
COURT MANAGER	1003	Manager	3	1	1	1	0.35	\$ 66,906	\$ 4,369	\$ 5,310	110001	471001		1212	23,417
COURT MANAGER	1003	Manager	3	1	1	1	0.30	\$ 66,906	\$ 4,369	\$ 5,310	110001	471001		1211	20,072
COURT MANAGER	1003	Manager	3	1	1	1	0.30	\$ 66,906	\$ 4,369	\$ 5,310	110001	471001		1310	20,072
COURT MANAGER	1003	Manager	3	1	1	1	0.05	\$ 66,906	\$ 4,369	\$ 5,310	120007	471001		2110	3,345
COURT MANAGER	1003	Manager	3	1	1	1	0.80	\$ 65,313	\$ 4,369	\$ 5,310	110001	471001		1220	52,251
COURT MANAGER	1003	Manager	3	1	1	1	0.05	\$ 65,313	\$ 4,369	\$ 5,310	110001	471001		1232	3,266
COURT MANAGER	1003	Manager	3	1	1	1	0.05	\$ 65,313	\$ 4,369	\$ 5,310	110001	471001		1233	3,266
COURT MANAGER	1003	Manager	3	1	1	1	0.05	\$ 65,313	\$ 4,369	\$ 5,310	110001	471001		1234	3,266
COURT MANAGER	1003	Manager	3	1	1	1	0.05	\$ 65,313	\$ 4,369	\$ 5,310	110001	471001		1100	3,266
MANAGER OF FAM CRT SERV	2018c	Manager	3	1	1	1	1.00	\$ 78,045	\$ 5,220	\$ 6,345	110001	471001		1231	78,045
SENIOR COURT REPORTER	2006b	Other	2	2	1	1	1.00	\$ 63,965	\$ 4,358	\$ 5,297	110001	471001		1100	63,965
SENIOR COURT REPORTER	2006b	Other	2	2	1	1	1.00	\$ 63,568	\$ 4,358	\$ 5,297	110001	471001		1100	63,568
INVESTIGATOR	2017a	Other	2	1	1	1	0.40	\$ 63,060	\$ 4,323	\$ 5,255	110001	471001		1232	25,224
PROBATE EXAMINER	2020a	Other	2	1	1	1	0.40	\$ 63,060	\$ 4,323	\$ 5,255	110001	471001		1232	25,224
MEDIATOR	2018a	Other	2	1	1	1	0.20	\$ 63,060	\$ 4,323	\$ 5,255	110001	471001		1232	12,612
FACILITATOR	2013	Other	2	1	1	1	0.65	\$ 97,307	\$ 6,327	\$ 7,691	1910581	471001		1231	63,250
FACILITATOR	2013	Other	2	1	1	1	0.10	\$ 97,307	\$ 6,327	\$ 7,691	110001	471001		1231	9,731
FACILITATOR	2013	Other	2	1	1	1	0.13	\$ 97,307	\$ 6,327	\$ 7,691	110001	471001		1220	12,650
FACILITATOR	2013	Other	2	1	1	1	0.12	\$ 97,307	\$ 6,327	\$ 7,691	110001	471001		1232	11,677
SR RESEARCH ATTY	2010b	Other	2	1	1	1	1.00	\$ 94,496	\$ 6,478	\$ 7,875	110001	471001		1100	94,496
MEDIATOR	2018a	Other	2	1	1	1	0.50	\$ 63,060	\$ 4,323	\$ 5,255	110001	471001		1231	31,530
MEDIATOR	2018a	Other	2	1	1	1	0.50	\$ 63,060	\$ 4,323	\$ 5,255	110001	471001		1233	31,530
SENIOR INFORMATION SYS SPEC	4001b	Other	1	2	1	1	1.00	\$ 74,158	\$ 4,729	\$ 5,749	110001	471001		9500	74,158
SENIOR INFORMATION SYS SPEC	4001b	Other	1	2	1	1	1.00	\$ 70,709	\$ 4,729	\$ 5,749	110001	471001		9500	70,709
JSC III	5007b	Other	1	1	1	1	0.65	\$ 46,674	\$ 3,122	\$ 3,795	110001	471001		1231	30,338
JSC III	5007b	Other	1	1	1	1	0.35	\$ 46,674	\$ 3,122	\$ 3,795	1910581	471001		1231	16,336
JSC III	5007b	Other	1	1	1	1	0.50	\$ 46,674	\$ 3,122	\$ 3,795	110001	471001		1330	23,337
JSC III	5007b	Other	1	1	1	1	0.50	\$ 46,674	\$ 3,122	\$ 3,795	110001	471001		1310	23,337
JSC III	5007b	Other	1	1	1	1	0.75	\$ 46,484	\$ 3,122	\$ 3,795	110001	471001		1310	34,863
JSC III	5007b	Other	1	1	1	1	0.25	\$ 46,484	\$ 3,122	\$ 3,795	110001	471001		1320	11,621

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
JSC III	5007b	Other	1	1	1	1	0.75	\$ 46,674	\$ 3,122	\$ 3,795	110001	471001		1310	35,006
JSC III	5007b	Other	1	1	1	1	0.25	\$ 46,674	\$ 3,122	\$ 3,795	110001	471001		1330	11,669
JSC II	5007a	Other	1	1	1	1	1.00	\$ 44,501	\$ 2,838	\$ 3,450	110001	471001		1231	44,501
FISCAL TECHICIAN	3002a	Other	1	1	1	1	0.90	\$ 43,777	\$ 2,858	\$ 3,474	110001	471001		9200	39,400
FISCAL TECHICIAN	3002a	Other	1	1	1	1	0.10	\$ 43,777	\$ 2,858	\$ 3,474	120007	471001		2110	4,378
FISCAL TECHICIAN	3002a	Other	1	1	1	1	1.00	\$ 41,693	\$ 2,858	\$ 3,474	120007	471001		2110	41,693
SUPPORT SERVICES ASST	6001c	Other	1	2	1	1	1.00	\$ 34,881	\$ 2,391	\$ 2,907	110001	471001		1310	34,881
SENIOR COURT CLERK	2003c	Supervisor	1	1	1	1	0.25	\$ 46,953	\$ 3,140	\$ 3,817	110001	471001		1100	11,738
SENIOR COURT CLERK	2003c	Supervisor	1	1	1	1	0.25	\$ 46,953	\$ 3,140	\$ 3,817	110001	471001		1211	11,738
SENIOR COURT CLERK	2003c	Supervisor	1	1	1	1	0.25	\$ 46,953	\$ 3,140	\$ 3,817	110001	471001		1212	11,738
SENIOR COURT CLERK	2003c	Supervisor	1	1	1	1	0.25	\$ 46,953	\$ 3,140	\$ 3,817	120007	471001		2110	11,738
SENIOR COURT CLERK	2003c	Supervisor	1	1	1	1	0.80	\$ 46,953	\$ 3,140	\$ 3,817	110001	471001		1234	37,562
SENIOR COURT CLERK	2003c	Supervisor	1	1	1	1	0.05	\$ 46,953	\$ 3,140	\$ 3,817	110001	471001		1220	2,348
SENIOR COURT CLERK	2003c	Supervisor	1	1	1	1	0.05	\$ 46,953	\$ 3,140	\$ 3,817	110001	471001		1233	2,348
SENIOR COURT CLERK	2003c	Supervisor	1	1	1	1	0.10	\$ 46,953	\$ 3,140	\$ 3,817	110001	471001		1100	4,695
COURT CLERK I/II/III	2003b	Other	1	3	1	1	0.05	\$ 38,993	\$ 2,807	\$ 3,412	120007	471001		2110	1,950
COURT CLERK I/II/III	2003b	Other	1	3	1	1	0.05	\$ 38,993	\$ 2,807	\$ 3,412	110001	471001		1100	1,950
COURT CLERK I/II/III	2003b	Other	1	3	1	1	0.40	\$ 38,993	\$ 2,807	\$ 3,412	110001	471001		1211	15,597
COURT CLERK I/II/III	2003b	Other	1	3	1	1	0.40	\$ 38,993	\$ 2,807	\$ 3,412	110001	471001		1212	15,597
COURT CLERK I/II/III	2003b	Other	1	3	1	1	0.05	\$ 38,993	\$ 2,807	\$ 3,412	110001	471001		1220	1,950
COURT CLERK I/II/III	2003b	Other	1	3	1	1	0.05	\$ 38,993	\$ 2,807	\$ 3,412	110001	471001		1310	1,950
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.90	\$ 41,966	\$ 2,807	\$ 3,412	1910591	471001		1231	37,770
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.10	\$ 41,966	\$ 2,807	\$ 3,412	1910591	471001		1100	4,197
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.50	\$ 41,796	\$ 2,807	\$ 3,412	110001	471001		1212	20,898
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.25	\$ 41,796	\$ 2,807	\$ 3,412	110001	471001		1100	10,449
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.20	\$ 41,796	\$ 2,807	\$ 3,412	110001	471001		1211	8,359
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.05	\$ 41,796	\$ 2,807	\$ 3,412	120007	471001		2110	2,090
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.50	\$ 41,796	\$ 2,807	\$ 3,412	110001	471001		1212	20,898
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.25	\$ 41,796	\$ 2,807	\$ 3,412	110001	471001		1100	10,449
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.20	\$ 41,796	\$ 2,807	\$ 3,412	110001	471001		1211	8,359
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.05	\$ 41,796	\$ 2,807	\$ 3,412	120007	471001		2110	2,090
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.60	\$ 30,156	\$ 2,534	\$ 3,080	110001	471001		1211	18,094
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.20	\$ 30,156	\$ 2,534	\$ 3,080	110001	471001		1212	6,031
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.15	\$ 30,156	\$ 2,534	\$ 3,080	110001	471001		1100	4,523
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.05	\$ 30,156	\$ 2,534	\$ 3,080	120007	471001		2110	1,508
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.40	\$ 40,943	\$ 2,807	\$ 3,412	110001	471001		1211	16,377
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.30	\$ 40,943	\$ 2,807	\$ 3,412	110001	471001		1212	12,283
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.25	\$ 40,943	\$ 2,807	\$ 3,412	110001	471001		1100	10,236
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.05	\$ 40,943	\$ 2,807	\$ 3,412	120007	471001		2110	2,047
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.60	\$ 40,943	\$ 2,807	\$ 3,412	110001	471001		1212	24,566
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.25	\$ 40,943	\$ 2,807	\$ 3,412	110001	471001		1100	10,236
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.10	\$ 40,943	\$ 2,807	\$ 3,412	110001	471001		1211	4,094
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.05	\$ 40,943	\$ 2,807	\$ 3,412	120007	471001		2110	2,047
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.60	\$ 38,993	\$ 2,807	\$ 3,412	110001	471001		1212	23,396
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.25	\$ 38,993	\$ 2,807	\$ 3,412	110001	471001		1100	9,748
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.10	\$ 38,993	\$ 2,807	\$ 3,412	110001	471001		1211	3,899
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.05	\$ 38,993	\$ 2,807	\$ 3,412	120007	471001		2110	1,950
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.40	\$ 31,930	\$ 2,534	\$ 3,080	110001	471001		1211	12,772
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.25	\$ 31,930	\$ 2,534	\$ 3,080	120007	471001		2110	7,983
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.20	\$ 31,930	\$ 2,534	\$ 3,080	110001	471001		1100	6,386

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.15	\$ 31,930	\$ 2,534	\$ 3,080	110001	471001		1212	4,790
COURT CLERK I/II/III	2003b	Other	1	1	1	1	1.00	\$ 40,943	\$ 2,807	\$ 3,412	120007	471001		2110	40,943
COURT CLERK I/II/III	2003b	Other	1	4	1	1	0.75	\$ 42,990	\$ 2,807	\$ 3,412	110001	471001		1211	32,242
COURT CLERK I/II/III	2003b	Other	1	4	1	1	0.05	\$ 42,990	\$ 2,807	\$ 3,412	110001	471001		1310	2,150
COURT CLERK I/II/III	2003b	Other	1	4	1	1	0.05	\$ 42,990	\$ 2,807	\$ 3,412	120007	471001		2110	2,150
COURT CLERK I/II/III	2003b	Other	1	4	1	1	0.05	\$ 42,990	\$ 2,807	\$ 3,412	110001	471001		1220	2,150
COURT CLERK I/II/III	2003b	Other	1	4	1	1	0.05	\$ 42,990	\$ 2,807	\$ 3,412	110001	471001		1212	2,150
COURT CLERK I/II/III	2003b	Other	1	4	1	1	0.05	\$ 42,990	\$ 2,807	\$ 3,412	110001	471001		1100	2,150
COURT CLERK I/II/III	2003b	Other	1	3	1	1	0.80	\$ 39,318	\$ 2,807	\$ 3,412	110001	471001		1211	31,454
COURT CLERK I/II/III	2003b	Other	1	3	1	1	0.10	\$ 39,318	\$ 2,807	\$ 3,412	120007	471001		2110	3,932
COURT CLERK I/II/III	2003b	Other	1	3	1	1	0.05	\$ 39,318	\$ 2,807	\$ 3,412	110001	471001		1212	1,966
COURT CLERK I/II/III	2003b	Other	1	3	1	1	0.05	\$ 39,318	\$ 2,807	\$ 3,412	110001	471001		1100	1,966
COURT CLERK I/II/III	2003b	Other	1	3	1	1	0.60	\$ 36,782	\$ 2,807	\$ 3,412	110001	471001		1211	22,069
COURT CLERK I/II/III	2003b	Other	1	3	1	1	0.25	\$ 36,782	\$ 2,807	\$ 3,412	110001	471001		1212	9,196
COURT CLERK I/II/III	2003b	Other	1	3	1	1	0.10	\$ 36,782	\$ 2,807	\$ 3,412	120007	471001		2110	3,678
COURT CLERK I/II/III	2003b	Other	1	3	1	1	0.05	\$ 36,782	\$ 2,807	\$ 3,412	110001	471001		1100	1,839
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.50	\$ 41,966	\$ 2,807	\$ 3,412	110001	471001		1232	20,983
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.40	\$ 41,966	\$ 2,807	\$ 3,412	110001	471001		1220	16,786
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.10	\$ 41,966	\$ 2,807	\$ 3,412	110001	471001		1100	4,197
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.80	\$ 40,943	\$ 2,807	\$ 3,412	110001	471001		1220	32,754
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.10	\$ 40,943	\$ 2,807	\$ 3,412	110001	471001		1232	4,094
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.10	\$ 40,943	\$ 2,807	\$ 3,412	110001	471001		1100	4,094
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.50	\$ 34,784	\$ 2,534	\$ 3,080	110001	471001		1220	17,392
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.40	\$ 34,784	\$ 2,534	\$ 3,080	110001	471001		1310	13,914
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.10	\$ 34,784	\$ 2,534	\$ 3,080	110001	471001		1100	3,478
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.75	\$ 33,527	\$ 2,534	\$ 3,080	110001	471001		1233	25,145
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.10	\$ 33,527	\$ 2,534	\$ 3,080	110001	471001		1220	3,353
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.10	\$ 33,527	\$ 2,534	\$ 3,080	110001	471001		1100	3,353
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.05	\$ 33,527	\$ 2,534	\$ 3,080	110001	471001		1234	1,676
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.90	\$ 41,966	\$ 2,807	\$ 3,412	1910591	471001		1231	37,769
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.10	\$ 41,966	\$ 2,807	\$ 3,412	1910591	471001		1100	4,197
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.90	\$ 41,710	\$ 2,807	\$ 3,412	1910591	471001		1231	37,539
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.10	\$ 41,710	\$ 2,807	\$ 3,412	1910591	471001		1100	4,171
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.90	\$ 41,966	\$ 2,807	\$ 3,412	110001	471001		1231	37,769
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.10	\$ 41,966	\$ 2,807	\$ 3,412	110001	471001		1100	4,197
TEMPORARY HELP	5999	Other	6	1	1	3	0.25	\$ 15,766	\$ 998	\$ 998	110001	471001		1231	3,942
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Siskiyou

Superior Court - Siskiyou
47

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
 FY 2011-12

Superior Court - Siskiyou

Superior Court - Siskiyou
47

A Position Classification	B Model Class #	C Manager or Supervisor	E Employee Org. Row #	F Facility Code Row #	G Position Status - Filled (1) or Vacant (0)	H Retirement Plan Code Row #	I Position (FTE)	J Annual Salary	K Beginning Step (Monthly)	L Last Step (Monthly)	M Fund	N Cost Center	O WBS Element	P PECT (Functional Area)	Q FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Siskiyou

Superior Court - Siskiyou
 47

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Siskiyou

Superior Court - Siskiyou

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Totals ----->							51.25								\$ 2,957,171

FY 2010-11 Quarterly Report of Changes of Authorized Positions 3rd & 4th Quarter Summary and Certification

Superior Court - Siskiyou

	Authorized Positions (FTE)	Current Year Total Salary Impact	Ongoing Full Year Salary Impact
First Quarter Changes	-	\$ -	\$ -
Second Quarter Changes	-	\$ -	\$ -
Third Quarter Changes	-	\$ -	\$ -
Fourth Quarter Changes	(1.00)	\$ (10,236)	\$ (40,943)
Unspecified Quarter Changes	-	\$ -	\$ -
Total	(1.00)	\$ (10,236)	\$ (40,943)

To the best of my knowledge this report reflects the known and anticipated cumulative positions added, deleted, or reclassified through the 3rd and 4th quarter.

Larry Gobelman

Print Name of Court Executive Officer or Presiding Judge

Signature of Court Executive Officer or Presiding Judge

Date

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A

Additions, Deletions and Reclassifications¹

All Quarters

To insert rows, click this button.

Superior Court - Siskiyou

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R) ¹	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded? ²	Reason/justification for change
No changes			0.00		1	4/13/2011	\$ -	\$ -				
No changes			0.00		2	4/13/2011	\$ -	\$ -				
No changes			0.00		3		\$ -	\$ -				
Court Clerk I/II/III	2003b		-1.00		4	4/1/2011	\$ (10,236)	\$ (40,943)	110001	1211		EE retired, position eliminated.
Total			-1.00				\$ (10,236)	\$ (40,943)				

¹ For reclassification, list previous position with negative FTE and \$ impact and then add reclassified position directly below.
² Indicate whether new funding or specific items reduced to offset the additional costs (e.g., reduction in other positions held vacant or reduction in operating expenses). Required for changes that result in increased costs.

Facility Table FY 2011-12

Superior Court - Siskiyou

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Main Courthouse
2	2	Center Street
3	3	Weed Courthouse
4	4	Dorris
5	5	Happy Camp
6		
7		
8		
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Facility Table FY 2011-12

Superior Court - Siskiyou

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

FY 2011-12

Superior Court - Siskiyou			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	CalPERS	14.779%	0.000%	14.779%
2	2	CalPERS Court Commissioner	0.000%	3.500%	3.500%
3	3	None	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Siskiyou

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Miscellaneous	1	No					0.00%
2	Professional	2	No					0.00%
3	Management	3	No					0.00%
4	Confidential	4	No					0.00%
5	Executive Management	5	No					0.00%
6	Temporary Help	6						0.00%
7								0.00%
8								0.00%
9								0.00%
10								0.00%
11								0.00%
12								0.00%
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Please fill out Column D

Base Salary Adjustment

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
40								0.00%
41								0.00%
42								0.00%
43								0.00%
44								0.00%
45								0.00%
46								0.00%
47								0.00%
48								0.00%
49								0.00%
50								0.00%
51								0.00%