

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2011-12

Court System: Superior Court - Shasta
County Number
(for AOC Use): 45

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Raymond Tickner
Contact's Phone: 530-225-5312
E-mail Address: rtickner@shastacourts.com

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Natalie Hiser
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Schedule 7A FY 2011-12

Superior Court - Shasta

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2011.
1	
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General comments	
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FY 2011-12

The FY 2011-12 salary, benefits, and error information will be populated by the FY 2011-12 Schedule 7A benefits computation and data validation macro.

Superior Court - Shasta

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2011-12	FY 2010-11	Difference
Salary	\$ 8,917,893.38	\$ 8,811,173.20	\$ 106,720.18
OASDI & Medicare	\$ 584,985.18	\$ 579,036.57	\$ 5,948.60
Retirement (Judicial & Non Judicial)	\$ 1,710,919.90	\$ 1,740,296.41	\$ (29,376.50)
Deferred Compensation	\$ 68,150.00	\$ 71,500.00	\$ (3,350.00)
Workers' Compensation	\$ 267,814.00	\$ 242,511.00	\$ 25,303.00
Health Insurance	\$ 1,401,835.93	\$ 1,178,550.58	\$ 223,285.35
Other Insurance	\$ 11,992.36	\$ 11,831.76	\$ 160.60
Other Benefits (Salary Driven and Non Salary Driven)	\$ 140,255.96	\$ 113,504.00	\$ 26,751.96
Total Salary and Benefit Budget	\$ 13,103,846.71	\$ 12,748,403.52	\$ 355,443.18

Position Reconciliation	
FY 2011-12 Schedule 7A	179.50
FY 2010-11 Schedule 7A	176.50
FY 2010-11 QCAP Changes	3.00
FY 2010-11 Year-End FTEs	179.50
Variance	-
Reconciled	YES

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution
Total Number of Possible Errors: 0		

Schedule 7A: Salary and Position Worksheet
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Superior Court - Shasta

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Asst Crt E O/Crk of the Crt	1002	Manager	13	1	1	1	1.00	#####	\$ 8,665	\$ 11,060	110001	456000		9100	125,884
Crt E O/Crk of the Crt	1001	Manager	12	1	1	1	1.00	#####	\$ 12,263	\$ 12,263	110001	456000		9100	160,394
Court Administrative Manager	1003	Other	5	1	0	1	1.00	79,884.00	\$ 6,039	\$ 7,707	110001	456000		9100	79,884
General Counsel	1005	Manager	5	1	1	1	1.00	#####	\$ 7,746	\$ 9,886	110001	456000		9100	118,633
Research Attorney III	2010B	Manager	15	1	1	1	1.00	77,473.76	\$ 6,098	\$ 7,783	110001	456000		1100	77,474
Research Attorney III	2010B	Manager	15	1	1	1	1.00	85,062.99	\$ 6,098	\$ 7,783	110001	456000		1100	85,063
Court Commissioner	2014	Manager	6	1	1	1	0.60	#####	\$ 12,664	\$ 12,664	1910591	457024	G-451059-1-10	1100	91,182
Court Commissioner	2014	Manager	6	1	1	1	0.40	#####	\$ 12,664	\$ 12,664	110001	456000		1100	60,788
Court Commissioner	2014	Manager	6	1	1	1	1.00	#####	\$ 12,664	\$ 12,664	110001	456000		1100	151,971
Judicial Secretary - Conf	5007B	Other	4	1	1	1	1.00	43,621.76	\$ 2,848	\$ 3,635	110001	456000		1100	43,622
Marshal	6010B	Manager	11	1	1	1	0.50	79,639.56	\$ 5,371	\$ 6,855	110001	458000		1340	39,820
Marshal	6010B	Manager	11	1	1	1	0.50	79,639.56	\$ 5,371	\$ 6,855	110001	458050		1340	39,820
Deputy Marshal	6010A	Other	3	1	1	3	1.00	60,197.28	\$ 3,930	\$ 5,016	110001	458000		1340	60,197
Deputy Marshal	6010A	Other	3	1	1	3	1.00	60,197.28	\$ 3,930	\$ 5,016	110001	458000		1340	60,197
Deputy Marshal	6010A	Other	7	1	1	4	1.00	44,917.60	\$ 3,743	\$ 3,743	110001	458000		1340	44,918
Deputy Marshal	6010A	Other	3	1	1	3	1.00	60,197.28	\$ 3,930	\$ 5,016	110001	458000		1340	60,197
Deputy Marshal	6010A	Other	3	1	1	3	1.00	60,197.28	\$ 3,930	\$ 5,016	110001	458000		1340	60,197
Deputy Marshal	6010A	Other	3	1	1	3	1.00	60,197.28	\$ 3,930	\$ 5,016	110001	458000		1340	60,197
Deputy Marshal	6010A	Other	3	1	1	3	1.00	60,197.28	\$ 3,930	\$ 5,016	110001	458000		1340	60,197
Deputy Marshal	6010A	Other	7	1	1	4	1.00	51,584.00	\$ 3,930	\$ 5,016	110001	458000		1340	51,584
Deputy Marshal	6010A	Other	7	1	0	4	1.00	51,996.00	\$ 3,930	\$ 5,016	110001	458000		1340	51,996
Deputy Marshal	6010A	Other	3	1	1	3	1.00	60,197.28	\$ 3,930	\$ 5,016	110001	458000		1340	60,197
Deputy Marshal	6010A	Other	3	1	1	3	1.00	60,197.28	\$ 3,930	\$ 5,016	110001	458000		1340	60,197
Deputy Marshal	6010A	Other	7	1	1	4	1.00	53,733.33	\$ 3,930	\$ 5,016	110001	458000		1340	53,733
Deputy Marshal	6010A	Other	3	1	1	3	1.00	60,197.28	\$ 3,930	\$ 5,016	110001	458000		1340	60,197
Deputy Marshal	6010A	Other	3	1	1	3	1.00	60,197.28	\$ 3,930	\$ 5,016	110001	458000		1340	60,197
Deputy Marshal	6010A	Other	3	1	1	3	1.00	60,197.28	\$ 3,930	\$ 5,016	110001	458000		1340	60,197
Deputy Marshal	6010A	Other	3	1	1	3	1.00	60,197.28	\$ 3,930	\$ 5,016	110001	458000		1340	60,197
Deputy Marshal	6010A	Other	3	1	1	3	1.00	60,197.28	\$ 3,930	\$ 5,016	110001	458000		1340	60,197
Deputy Marshal	6010A	Other	3	1	1	3	1.00	53,083.33	\$ 3,930	\$ 5,016	110001	458000		1340	53,083
Deputy Marshal	6010A	Other	3	1	1	3	1.00	60,197.28	\$ 3,930	\$ 5,016	110001	458000		1340	60,197
Deputy Marshal	6010A	Other	3	1	1	3	1.00	57,820.53	\$ 3,930	\$ 5,016	110001	458000		1340	57,821
Deputy Marshal	6010A	Other	7	1	1	4	1.00	55,962.40	\$ 3,930	\$ 5,016	110001	458000		1340	55,962
Marshal's Sergeant	6010A	Other	3	1	1	3	1.00	68,011.84	\$ 4,441	\$ 5,667	110001	458000		1340	68,012
Deputy Marshal	6010A	Other	3	1	1	3	1.00	48,153.73	\$ 3,930	\$ 5,016	110001	458000		1340	48,154
Pub Saftey Srvc Offer I	2005A	Other	1	1	1	1	1.00	30,779.32	\$ 2,355	\$ 3,005	110001	458050		1340	30,779
Pub Saftey Srvc Offer II	2005A	Other	8	1	1	2	1.00	36,065.12	\$ 2,355	\$ 3,005	110001	458050		1340	36,065
Pub Saftey Srvc Offer II-Confidential	2005A	Other	10	1	1	1	1.00	35,774.27	\$ 2,472	\$ 3,156	110001	458050		1340	35,774
Pub Saftey Srvc Offer II	2005A	Other	8	1	1	2	1.00	36,065.12	\$ 2,355	\$ 3,005	110001	458050		1340	36,065
Pub Saftey Srvc Offer I	2005A	Other	1	1	1	1	1.00	30,033.64	\$ 2,355	\$ 3,005	110001	458050		1340	30,034
Marshal's Corporal	6010A	Other	7	1	1	4	1.00	57,324.80	\$ 4,127	\$ 5,267	110001	458000		1340	57,325
Marshal's Sergeant	6010A	Other	7	1	1	4	1.00	68,011.84	\$ 4,441	\$ 5,667	110001	458000		1340	68,012
Deputy Marshal	6010A	Other	7	1	0	4	0.50	51,996.00	\$ 3,930	\$ 5,016	110001	458000		1340	25,998
Court Srvs Supervisor	2002C	Supervisor	2	3	1	1	0.25	49,522.72	\$ 3,233	\$ 4,127	110001	456000		1100	12,381
Court Srvs Supervisor	2002C	Supervisor	2	3	1	1	0.25	49,522.72	\$ 3,233	\$ 4,127	110001	456000		1211	12,381
Court Srvs Supervisor	2002C	Supervisor	2	3	1	1	0.25	49,522.72	\$ 3,233	\$ 4,127	110001	456000		1212	12,381
Court Srvs Supervisor	2002C	Supervisor	2	3	1	1	0.25	49,522.72	\$ 3,233	\$ 4,127	110001	456000		1220	12,381
Court Srvs Supervisor	2002C	Supervisor	2	1	1	1	1.00	49,522.72	\$ 3,233	\$ 4,127	110001	456000		1211	49,523
Court Srvs Supervisor	2002C	Supervisor	2	1	1	1	1.00	49,522.72	\$ 3,233	\$ 4,127	110001	456000		1212	49,523
Court Srvs Assistant III	2002A	Other	1	1	1	1	1.00	33,855.12	\$ 2,497	\$ 3,187	110001	456000		1211	33,855
Court Srvs Assistant II	2002A	Other	1	1	1	1	1.00	33,309.47	\$ 2,378	\$ 3,035	110001	456000		1212	33,309
Court Srvs Assistant III	2002A	Other	1	1	1	1	1.00	34,982.13	\$ 2,497	\$ 3,187	110001	456000		1211	34,982

Schedule 7A: Salary and Position Worksheet
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Superior Court - Shasta

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Srvs Assistant I	2002a	Other	1	1	1	1	1.00	27,861.60	\$ 2,497	\$ 3,187	110001	456000		1211	27,862
Court Srvs Assistant I	2002a	Other	1	1	1	1	1.00	27,073.45	\$ 2,157	\$ 2,753	110001	456000		1211	27,073
Court Srvs Assistant III	2002A	Other	8	1	1	2	1.00	38,238.72	\$ 2,497	\$ 3,187	110001	456000		1212	38,239
Court Srvs Assistant III	2002A	Other	1	1	1	1	1.00	34,404.93	\$ 2,497	\$ 3,187	110001	456000		1212	34,405
Court Srvs Assistant III	2002A	Other	8	1	1	2	1.00	38,238.72	\$ 2,497	\$ 3,187	110001	456000		1212	38,239
Court Srvs Assistant I	2002a	Other	1	1	1	1	1.00	27,974.27	\$ 2,157	\$ 2,753	110001	456000		1212	27,974
Court Srvs Assistant III	2002A	Other	8	1	1	2	1.00	38,238.72	\$ 2,497	\$ 3,187	110001	456000		1211	38,239
Court Srvs Assistant I	2002a	Other	1	1	1	1	1.00	27,861.60	\$ 2,157	\$ 2,753	110001	456000		1211	27,862
Court Srvs Assistant II	2002A	Other	1	3	1	1	1.00	31,086.12	\$ 2,378	\$ 3,035	110001	456000		1212	31,086
Court Srvs Assistant III	2002A	Other	1	1	1	1	1.00	35,701.47	\$ 2,497	\$ 3,187	110001	456000		1212	35,701
Court Srvs Assistant III	2002A	Other	8	1	1	2	1.00	38,238.72	\$ 2,497	\$ 3,187	110001	456000		1212	38,239
Court Srvs Assistant III	2002A	Other	1	1	1	1	1.00	33,992.57	\$ 2,497	\$ 3,187	110001	456000		1212	33,993
Court Srvs Assistant I	2002a	Other	8	1	0	2	1.00	25,884.00	\$ 2,157	\$ 2,753	110001	456000		1211	25,884
Court Srvs Assistant I	2002a	Other	1	1	1	1	1.00	30,210.96	\$ 2,157	\$ 2,753	110001	456000		1212	30,211
Court Srvs Assistant III	2002A	Other	1	1	1	1	1.00	36,133.07	\$ 2,497	\$ 3,187	110001	456000		1212	36,133
Court Srvs Assistant III	2002A	Other	1	1	1	1	1.00	34,542.39	\$ 2,497	\$ 3,187	110001	456000		1211	34,542
Court Srvs Assistant IV	2002B	Other	8	1	1	2	1.00	40,152.32	\$ 2,622	\$ 3,346	110001	456000		1212	40,152
Court Srvs Assistant IV	2002B	Other	8	1	0	2	1.00	34,680.00	\$ 2,622	\$ 3,346	110001	456000		1212	34,680
Court Srvs Assistant III	2002a	Other	8	1	1	2	0.50	38,238.72	\$ 2,497	\$ 3,187	110001	456000		1310	19,119
Court Srvs Assistant III	2002a	Other	8	1	1	2	0.50	38,238.72	\$ 2,497	\$ 3,187	110001	456000		1310	19,119
Court HR Manager	1003	Manager	17	1	1	1	1.00	92,487.20	\$ 6,039	\$ 7,707	110001	456000		9300	92,487
Court HR Assistant - Conf	5005A	Other	10	1	1	1	1.00	36,157.16	\$ 2,904	\$ 3,707	110001	456000		9300	36,157
Court HR Assistant - Conf	5005A	Other	10	1	1	1	1.00	36,157.16	\$ 2,904	\$ 3,707	110001	456000		9300	36,157
Court HR Analyst II	5004A	Other	4	1	1	1	1.00	55,952.00	\$ 3,653	\$ 4,663	110001	456000		9300	55,952
Court Srvs Manager	1003	Manager	5	1	1	1	0.25	85,980.96	\$ 6,039	\$ 7,707	110001	456000		1220	21,495
Court Srvs Manager	1003	Manager	5	1	1	1	0.25	85,980.96	\$ 6,039	\$ 7,707	110001	456000		1231	21,495
Court Srvs Manager	1003	Manager	5	1	1	1	0.25	85,980.96	\$ 6,039	\$ 7,707	110001	456000		1233	21,495
Court Srvs Manager	1003	Manager	5	1	1	1	0.25	85,980.96	\$ 6,039	\$ 7,707	110001	456000		1234	21,495
Court Srvs Supervisor	2002C	Supervisor	2	1	1	1	0.90	42,957.55	\$ 3,233	\$ 4,127	1910591	457024	G-451059-1-10	1231	38,662
Court Srvs Supervisor	2002C	Supervisor	2	1	1	1	0.10	42,957.55	\$ 3,233	\$ 4,127	110001	456000		1231	4,296
Court Srvs Supervisor	2002C	Supervisor	2	1	1	1	1.00	49,522.72	\$ 3,233	\$ 4,127	110001	456000		1320	49,523
Court Srvs Supervisor	2002C	Supervisor	2	1	1	1	0.25	49,522.72	\$ 3,233	\$ 4,127	110001	456000		1220	12,381
Court Srvs Supervisor	2002C	Supervisor	2	1	1	1	0.75	49,522.72	\$ 3,233	\$ 4,127	110001	456000		1232	37,142
Court Srvs Assistant I	2002a	Other	8	1	1	2	1.00	28,536.00	\$ 2,157	\$ 2,753	110001	456000		1220	28,536
Court Srvs Assistant III	2002A	Other	8	1	1	2	0.25	36,876.84	\$ 2,497	\$ 3,187	110001	456000		1310	9,219
Court Srvs Assistant III	2002A	Other	8	1	1	2	0.25	36,876.84	\$ 2,497	\$ 3,187	110001	456000		1310	9,219
Court Srvs Assistant III	2002A	Other	8	1	1	2	0.50	36,876.84	\$ 2,497	\$ 3,187	110001	456000		1310	18,438
Court Srvs Assistant III	2002A	Other	8	1	1	2	0.50	36,570.91	\$ 2,497	\$ 3,187	110001	456000		1220	18,285
Court Srvs Assistant III	2002A	Other	8	1	1	2	0.50	36,570.91	\$ 2,497	\$ 3,187	110001	456000		1231	18,285
Court Srvs Assistant I	2002a	Other	1	1	1	1	1.00	27,181.44	\$ 2,157	\$ 2,753	110001	456000		1231	27,181
Court Srvs Assistant III	2002A	Other	8	1	1	2	1.00	38,238.72	\$ 2,497	\$ 3,187	110001	456000		1310	38,239
Court Srvs Assistant I	2002a	Other	1	1	1	1	1.00	27,861.60	\$ 2,157	\$ 2,753	110001	456000		1220	27,862
Court Srvs Assistant III	2002A	Other	8	1	1	2	1.00	37,788.92	\$ 2,497	\$ 3,187	110001	457024	G-451059-1-10	1231	37,789
Court Srvs Assistant III	2002A	Other	8	1	1	2	1.00	38,238.72	\$ 2,497	\$ 3,187	110001	456000		1220	38,239
Court Srvs Assistant III	2002A	Other	8	1	1	2	1.00	38,238.72	\$ 2,497	\$ 3,187	110001	456000		1220	38,239
Court Srvs Assistant III	2002A	Other	1	1	1	1	1.00	34,542.39	\$ 2,497	\$ 3,187	110001	456000		1220	34,542
Court Srvs Assistant III	2002A	Other	8	1	1	2	1.00	38,238.72	\$ 2,497	\$ 3,187	110001	457024	G-451059-1-10	1231	38,239
Court Srvs Assistant I	2002a	Other	1	1	1	1	1.00	26,965.47	\$ 2,157	\$ 2,753	110001	456000		1220	26,965
Court Srvs Assistant III	2002A	Other	1	1	1	1	1.00	33,717.67	\$ 2,497	\$ 3,187	110001	456000		1220	33,718
Court Srvs Assistant III	2002A	Other	1	1	1	1	0.50	35,701.47	\$ 2,497	\$ 3,187	110001	456000		1220	17,851

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Svcs Assistant III	2002A	Other	1	1	1	1	0.50	35,701.47	\$ 2,497	\$ 3,187	110001	456000		1231	17,851
Court Svcs Assistant III	2002A	Other	1	1	1	1	0.50	35,701.47	\$ 2,497	\$ 3,187	110001	456000		1231	17,851
Court Svcs Assistant III	2002A	Other	1	1	1	1	0.50	35,701.47	\$ 2,497	\$ 3,187	110001	456000		1233	17,851
Court Svcs Assistant I	2002A	Other	1	1	1	1	1.00	27,861.60	\$ 2,157	\$ 2,753	110001	456000		1220	27,862
Court Svcs Assistant I	2002a	Other	1	1	1	1	1.00	27,073.45	\$ 2,157	\$ 2,753	110001	456000		1231	27,073
Court Svcs Assistant III	2002A	Other	1	1	1	1	1.00	33,170.97	\$ 2,497	\$ 3,187	110001	456000		1310	33,171
Court Svcs Assistant III	2002A	Other	8	1	1	2	1.00	38,238.72	\$ 2,497	\$ 3,187	110001	456000		1234	38,239
Court Svcs Assistant III	2002A	Other	1	1	1	1	0.50	34,404.93	\$ 2,497	\$ 3,187	110001		M-4502-110	1220	17,202
Court Svcs Assistant III	2002A	Other	1	1	1	1	0.50	34,404.93	\$ 2,497	\$ 3,187	110001	456000		1220	17,202
Court Svcs Assistant III	2002B	Other	8	1	1	2	1.00	40,152.32	\$ 2,622	\$ 3,346	110001	456000		1232	40,152
Court Svcs Assistant IV	2002B	Other	8	1	1	2	0.50	39,511.68	\$ 2,622	\$ 3,346	110001	456000		1220	19,756
Court Svcs Assistant IV	2002B	Other	8	1	1	2	0.50	39,511.68	\$ 2,622	\$ 3,346	110001	456000		1231	19,756
Chief Financial Officer	1003	Manager	19	1	1	1	1.00	92,487.20	\$ 6,039	\$ 7,707	110001	456000		9200	92,487
Court Svcs Acctng Tech - Conf	3002B	Other	4	1	1	1	1.00	44,480.80	\$ 2,904	\$ 3,707	110001	456000		9200	44,481
Court Svcs Acctng Tech	3002A	Other	8	1	1	2	1.00	42,363.36	\$ 2,766	\$ 3,530	110001	456000		9200	42,363
Court Svcs Acctng Tech	3002A	Other	1	1	1	1	1.00	33,328.68	\$ 2,766	\$ 3,530	110001	456000		9200	33,329
Court Svcs Acctn/Procure Clk	6007	Other	1	1	1	1	1.00	38,059.32	\$ 2,807	\$ 3,582	110001	456000		9200	38,059
Payroll Auditor	5009A	Other	10	1	1	1	1.00	42,193.84	\$ 3,050	\$ 3,892	110001	456000		9200	42,194
Court Accounting Manager	1006	Supervisor	14	1	1	1	1.00	61,510.45	\$ 4,355	\$ 5,558	110001	456000		9200	61,510
Court Accountant I - Conf	3001A	Other	4	1	1	1	1.00	49,042.24	\$ 3,202	\$ 4,087	110001	456000		9200	49,042
Court Svcs Supervisor	2002C	Supervisor	2	1	1	1	1.00	49,522.72	\$ 3,233	\$ 4,127	120007	457015		2110	49,523
Court Svcs Supervisor	2002C	Supervisor	2	2	1	1	0.25	49,522.72	\$ 3,233	\$ 4,127	120007	457016		2110	12,381
Court Svcs Supervisor	2002C	Supervisor	2	2	1	1	0.25	49,522.72	\$ 3,233	\$ 4,127	120007	457017		2110	12,381
Court Svcs Supervisor	2002C	Supervisor	2	2	1	1	0.25	49,522.72	\$ 3,233	\$ 4,127	120007	457018		2110	12,381
Court Svcs Supervisor	2002C	Supervisor	2	2	1	1	0.25	49,522.72	\$ 3,233	\$ 4,127	120007			2110	12,381
Court Svcs Assistant III	2002A	Other	8	2	1	2	1.00	38,238.72	\$ 2,497	\$ 3,187	120007	457016		2110	38,239
Court Svcs Assistant I	2002a	Other	1	5	1	1	1.00	27,861.60	\$ 2,157	\$ 2,753	120007	457018		2110	27,862
Court Svcs Assistant III	2002A	Other	8	1	1	2	1.00	38,238.72	\$ 2,497	\$ 3,187	120007	457015		2110	38,239
Court Svcs Assistant III	2002A	Other	1	1	1	1	1.00	34,542.39	\$ 2,497	\$ 3,187	120007	457015		2110	34,542
Court Svcs Assistant III	2002A	Other	8	1	1	2	1.00	38,238.72	\$ 2,497	\$ 3,187	120007	457015		2110	38,239
Court Svcs Assistant III	2002A	Other	8	2	1	2	1.00	38,238.72	\$ 2,497	\$ 3,187	120007	457017		2110	38,239
Court Svcs Assistant III	2002A	Other	1	1	1	1	1.00	35,126.00	\$ 2,497	\$ 3,187	120007	457015		2110	35,126
Court Svcs Assistant I	2002a	Other	1	2	1	1	1.00	25,884.00	\$ 2,157	\$ 2,753	120007	457017		2110	25,884
Court Svcs Assistant III	2002A	Other	8	1	1	2	1.00	38,238.72	\$ 2,497	\$ 3,187	120007	457015		2110	38,239
Court Svcs Assistant III	2002A	Other	8	1	1	2	1.00	38,238.72	\$ 2,497	\$ 3,187	120007	457015		2110	38,239
Court Svcs Assistant III	2002A	Other	8	1	1	2	1.00	38,238.72	\$ 2,497	\$ 3,187	120007	457015		2110	38,239
Court Svcs Assistant III	2002A	Other	8	1	1	2	1.00	38,238.72	\$ 2,497	\$ 3,187	120007	457015		2110	38,239
Court Svcs Assistant III	2002A	Other	8	1	1	2	1.00	37,788.92	\$ 2,497	\$ 3,187	120007	457015		2110	37,789
Court Svcs Assistant II	2002A	Other	1	1	1	1	1.00	30,456.05	\$ 2,378	\$ 3,035	120007	457015		2110	30,456
Court Svcs Assistant III	2002A	Other	8	1	1	2	1.00	38,238.72	\$ 2,497	\$ 3,187	120007	457015		2110	38,239
Court Svcs Assistant III	2002A	Other	8	1	1	2	1.00	42,159.52	\$ 2,497	\$ 3,187	120007			2110	42,160
Court Svcs Assistant I	2002a	Other	1	2	1	1	0.50	27,861.60	\$ 2,157	\$ 2,753	120007	457016		2110	13,931
Court Svcs Assistant I	2002a	Other	1	2	1	1	0.50	27,861.60	\$ 2,157	\$ 2,753	120007	457017		2110	13,931
Court Svcs Assistant IV	2002B	Other	8	1	1	2	1.00	40,152.32	\$ 2,622	\$ 3,346	120007	457015		2110	40,152
Court Svcs Assistant IV	2002B	Other	8	5	1	2	0.50	40,152.32	\$ 2,622	\$ 3,346	120007	457018		2110	20,076
Court Svcs Assistant IV	2002B	Other	8	5	1	2	0.50	40,152.32	\$ 2,622	\$ 3,346	120007			2110	20,076
Prbt & Fm Crt Mgr	1003	Manager	16	1	1	1	0.50	92,487.20	\$ 6,039	\$ 7,707	110001	456000		1231	46,244
Prbt & Fm Crt Mgr	1003	Manager	16	1	1	1	0.50	92,487.20	\$ 6,039	\$ 7,707	110001	456000		1232	46,244
Family Crt Mediator	2018A	Other	1	1	1	1	1.00	51,766.00	\$ 4,008	\$ 5,115	110001	456000		1231	51,766
Family Crt Mediator	2018A	Other	8	1	1	2	1.00	61,382.88	\$ 4,008	\$ 5,115	110001	456000		1231	61,383

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Shasta

Superior Court - Shasta
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Family Crt Mediator	2018A	Other	1	1	1	1	1.00	57,536.96	\$ 4,008	\$ 5,115	110001	456000		1231	57,537
Court Investigator	2017A	Other	8	1	1	2	1.00	55,952.00	\$ 3,653	\$ 4,662	110001	456000		1232	55,952
Court Investigator	2017A	Other	8	1	1	2	1.00	55,952.00	\$ 3,653	\$ 4,662	110001	456000		1232	55,952
Court Srvs Assistant III	2002A	Other	8	1	1	2	0.50	38,238.72	\$ 2,497	\$ 3,187	110001	456000		1231	19,119
Court Srvs Assistant III	2002A	Other	8	1	1	2	0.50	38,238.72	\$ 2,497	\$ 3,187	110001	456000		1232	19,119
Court Srvs Assistant III	2002A	Other	8	1	1	2	0.50	38,238.72	\$ 2,497	\$ 3,187	110001	456000		1231	19,119
Court Srvs Assistant III	2002A	Other	8	1	1	2	0.50	38,238.72	\$ 2,497	\$ 3,187	110001	456000		1232	19,119
Court Srvs Assistant IV	2002B	Other	8	1	1	2	0.25	40,152.32	\$ 2,622	\$ 3,346	110001	456000		1231	10,038
Court Srvs Assistant IV	2002B	Other	8	1	1	2	0.75	40,152.32	\$ 2,622	\$ 3,346	110001	456000		1232	30,114
Family Law Faciliator	2013	Manager	15	1	1	1	1.00	82,695.60	\$ 6,098	\$ 7,783	110001	457026	G-451058-1-10	1231	82,696
Court Srvs Assistant III	2002A	Other	8	1	1	2	1.00	38,238.72	\$ 2,497	\$ 3,187	110001	457026	G-451058-1-10	1231	38,239
Court Tech Officer	1003	Manager	18	1	1	1	1.00	92,487.20	\$ 5,242	\$ 6,690	110001	456000		9500	92,487
Court Technology Analyst	4001B	Other	8	1	1	2	1.00	76,462.88	\$ 4,992	\$ 6,372	110001	456000		9500	76,463
Court Technology Analyst	4001B	Other	8	1	1	2	1.00	76,462.88	\$ 4,992	\$ 6,372	110001	456000		9500	76,463
Court Systems Support Analyst	4001A	Other	8	1	1	2	1.00	66,368.64	\$ 4,333	\$ 5,531	130001	457005	O-459901-3	2120	66,369
Court Systems Support Analyst	4001A	Other	8	1	1	2	1.00	66,368.64	\$ 4,333	\$ 5,531	130001	457005	O-459901-3	2120	66,369
Court Technology Analyst	4001B	Other	1	1	1	1	1.00	69,075.24	\$ 4,992	\$ 6,372	130001	457005	O-459901-3	2120	69,075
Court Technology Analyst	4001B	Other	8	1	1	2	1.00	76,462.88	\$ 4,992	\$ 6,372	130001	457005	O-459901-3	2120	76,463
Court Technology Analyst	4001B	Other	8	1	1	2	1.00	76,462.88	\$ 4,992	\$ 6,372	130001	457005	O-459901-3	2120	76,463
IJS Manager	1006	Supervisor	14	1	0	1	1.00	69,348.00	\$ 6,039	\$ 7,707	130001	457005	O-459901-3	2120	69,348
Jury Coordinator	2023C	Other	8	1	1	2	1.00	41,543.84	\$ 2,713	\$ 3,462	110001	456000		1330	41,544
Crt Calendar Coord	2004C	Supervisor	2	1	1	1	0.50	49,522.72	\$ 3,233	\$ 4,127	110001	456000		1100	24,761
Crt Calendar Coord	2004C	Supervisor	2	1	1	1	0.50	49,522.72	\$ 3,233	\$ 4,127	110001	456000		1310	24,761
Supervising Court Reporter	2006C	Supervisor	2	1	1	1	0.75	69,010.24	\$ 4,506	\$ 5,751	110001	456000		1100	51,758
Supervising Court Reporter	2006C	Supervisor	2	1	1	1	0.25	69,010.24	\$ 4,506	\$ 5,751	110001	456000		1231	17,253
Court Reporter	2006A	Other	8	1	1	2	1.00	62,593.44	\$ 4,087	\$ 5,216	110001	456000		1100	62,593
Court Reporter	2006A	Other	1	1	1	1	1.00	60,357.96	\$ 4,087	\$ 5,216	110001	456000		1100	60,358
Court Reporter	2006A	Other	8	1	1	2	1.00	62,593.44	\$ 4,087	\$ 5,216	110001	456000		1100	62,593
Court Reporter	2006A	Other	1	1	1	1	1.00	61,599.89	\$ 4,087	\$ 5,216	110001	456000		1100	61,600
Court Reporter	2006A	Other	1	1	1	1	1.00	62,593.44	\$ 4,087	\$ 5,216	110001	456000		1100	62,593
Court Reporter	2006A	Other	1	1	1	1	1.00	53,216.11	\$ 4,087	\$ 5,216	110001	456000		1100	53,216
Court Reporter	2006A	Other	8	1	1	2	1.00	62,593.44	\$ 4,087	\$ 5,216	110001	456000		1100	62,593
Court Reporter	2006A	Other	8	1	1	2	1.00	62,593.44	\$ 4,087	\$ 5,216	110001	456000		1100	62,593
Judicial Secretary	5007A	Other	1	1	1	1	1.00	36,035.72	\$ 2,713	\$ 3,462	110001	456000		1100	36,036
Judicial Secretary	5007A	Other	8	1	1	2	1.00	41,543.84	\$ 2,713	\$ 3,462	110001	456000		1100	41,544
Judicial Secretary	5007A	Other	8	1	1	2	1.00	41,543.84	\$ 2,713	\$ 3,462	110001	456000		1100	41,544
Courtroom Clerk II	2003B	Other	8	2	1	2	1.00	42,159.52	\$ 2,753	\$ 3,513	110001	456000		1100	42,160
Courtroom Clerk II	2003B	Other	8	1	1	2	1.00	42,159.52	\$ 2,753	\$ 3,513	110001	456000		1100	42,160
Courtroom Clerk II	2003B	Other	8	2	1	2	0.50	42,159.52	\$ 2,753	\$ 3,513	110001	456000		1100	21,080
Courtroom Clerk II	2003B	Other	8	2	1	2	0.50	42,159.52	\$ 2,753	\$ 3,513	110001	456000		1100	21,080
Courtroom Clerk II	2003B	Other	8	2	1	2	0.50	42,159.52	\$ 2,753	\$ 3,513	110001	456000		1100	21,080
Courtroom Clerk II	2003B	Other	8	2	1	2	0.50	42,159.52	\$ 2,753	\$ 3,513	110001	456000		1100	21,080
Courtroom Clerk II	2003B	Other	8	2	1	2	0.50	42,159.52	\$ 2,753	\$ 3,513	110001	456000		1100	21,080
Courtroom Clerk II	2003B	Other	8	1	1	2	1.00	42,159.52	\$ 2,753	\$ 3,513	110001	456000		1100	42,160
Courtroom Clerk I	2003A	Other	8	1	1	2	1.00	42,159.52	\$ 2,622	\$ 3,346	110001	456000		1100	42,160
Courtroom Clerk II	2003B	Other	8	2	1	2	1.00	42,159.52	\$ 2,753	\$ 3,513	110001	456000		1100	42,160
Courtroom Clerk I	2003A	Other	8	1	1	2	1.00	40,152.32	\$ 2,622	\$ 3,346	110001	456000		1100	40,152
Courtroom Clerk II	2003A	Other	8	5	1	2	1.00	42,159.52	\$ 2,753	\$ 3,513	110001	456000		1100	42,160

Schedule 7A: Salary and Position Worksheet
 FY 2011-12

Superior Court - Shasta

Superior Court - Shasta
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
 FY 2011-12

Superior Court - Shasta

Superior Court - Shasta
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Shasta

Superior Court - Shasta
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Totals ----->								179.50							\$ 8,917,893

FY 2010-11 Quarterly Report of Changes of Authorized Positions 3rd & 4th Quarter Summary and Certification

Superior Court - Shasta

	Authorized Positions (FTE)	Current Year Total Salary Impact	Ongoing Full Year Salary Impact
First Quarter Changes	(1.00)	\$ (31,870)	\$ (38,244)
Second Quarter Changes	-	\$ -	\$ -
Third Quarter Changes	-	\$ -	\$ -
Fourth Quarter Changes	4.00	\$ 38,529	\$ 181,741
Unspecified Quarter Changes	-	\$ -	\$ -
Total	3.00	\$ 6,659	\$ 143,497

To the best of my knowledge this report reflects the known and anticipated cumulative positions added, deleted, or reclassified through the 3rd and 4th quarter.

Melissa Fowler-Bradley

Print Name of Court Executive Officer or Presiding Judge

Signature of Court Executive Officer or Presiding Judge

Date

FY 2010-11 Quarterly Report of Changes of Authorized Positions
 Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
 Additions, Deletions and Reclassifications¹
 All Quarters

To insert rows, click this button.

Superior Court - Shasta

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R) ¹	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded? ²	Reason/justification for change
No Changes			0.00		2	4/13/2011	\$ -	\$ -				
Court Services Assistant III	2002a		-1.00		1	9/3/2010	\$ (31,870)	\$ (38,244)	110001	2110	TCTF	Position eliminated due to employee retirement.
Court Technology Analyst	4001b		1.00		4	3/14/2011	\$ 23,233	\$ 76,463	130001	2120	TCTF - additional funding source provided by salary savings from vacant IJS Manager position	Position needed due to increased workload in the IJS division.
Courtroom Clerk I	2003a		1.00		4	4/25/2011	\$ 7,567	\$ 40,152	110001	1100	TCTF	Position created due to increased courtroom coverage needed.
Court Accounting Technician	3002a		1.00		4	5/2/2011	\$ 6,193	\$ 36,593	110001	9200	TCTF	Position needed due to increased workload in the Finance division.
Court Services Assistant I	2002a		1.00		4	6/13/2011	\$ 1,536	\$ 28,533	120007	2110	Non-TCTF - additional funding recovered through the collection of delinquent fines.	Position needed to handle the increased workload of the Comprehensive Collection Program.

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A

Additions, Deletions and Reclassifications¹

All Quarters

To insert rows, click this button.

Superior Court - Shasta

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R) ¹	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded? ²	Reason/justification for change
Total			3.00				\$ 6,659	\$ 143,497				

¹ For reclassification, list previous position with negative FTE and \$ impact and then add reclassified position directly below.

² Indicate whether new funding or specific items reduced to offset the additional costs (e.g., reduction in other positions held vacant or reduction in operating expenses). Required for changes that result in increased costs.

Facility Table FY 2011-12

Superior Court - Shasta

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1001	MAIN COURTHOUSE
2	2002	JUSTICE CENTER
3	4004	BURNEY BRANCH COURT
4	5005	JUVENILE HALL
5	3003	MODULAR
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Facility Table FY 2011-12

Superior Court - Shasta

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

FY 2011-12

Superior Court - Shasta			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	70002	CalPERS MISC (> 5 yrs)	12.985%	7.000%	19.985%
2	70002	CalPERS MISC (< 5 yrs)	12.985%	0.000%	12.985%
3	78001	CalPERS SAFETY (>3 yrs)	31.440%	0.000%	31.440%
4	78001	CalPERS SAFETY (<3 yrs)	31.440%	0.000%	31.440%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

