

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2010-11

Court System: Superior Court - Shasta
County Number
(for AOC Use): 45

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by P.E.C.T. This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: _____
Contact's Phone: _____
E-mail Address: _____

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: _____
Preparer's Phone: _____
E-mail Address: _____

**Schedule 7A
FY 2010-11**

Superior Court - Shasta

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2010.
1	
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General comments	
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Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	8,811,173
OASDI & Medicare	579,037
Retirement (Judicial & Non Judicial)	1,740,296
Deferred Compensation	71,500
Workers' Compensation	242,511
Health Insurance	1,178,551
Other Insurance	11,832
Other Benefits (Salary Driven and Non Salary Driven)	113,504
Total Salary and Benefit Budget	12,748,404
Total Authorized FTEs	176.50

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - Shasta

Superior Court - Shasta
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Crt E O/Clrk of the Crt	1001	Manager	12	1	1	1	1.00	\$ 135,000	\$ 11,250	\$ 11,250	110001	456000		9100	135,000
Asst Crt E O/Clrk of the Crt	1002	Manager	13	1	1	1	1.00	\$ 105,000	\$ 7,936	\$ 10,129	110001	456000		9100	105,000
Court Administrative Manager	1003	Manager	5	1	0	1	1.00	\$ 79,884	\$ 6,039	\$ 7,707	110001	456000		9100	79,884
General Counsel	1005	Manager	5	1	1	1	1.00	\$ 118,633	\$ 7,746	\$ 9,886	110001	456000		9100	118,633
Research Attorney III	2010B	Other	15	1	1	2	1.00	\$ 78,436	\$ 6,098	\$ 7,783	110001	456000		1100	78,436
Research Attorney III	2010B	Other	15	2	1	1	1.00	\$ 84,036	\$ 6,098	\$ 7,783	110001	456000		1100	84,036
Court Commissioner	2014	Other	6	1	1	2	0.60	\$ 151,971	\$ 12,664	\$ 12,664	1910591	457024	G-451059-1-09	1100	91,182
Court Commissioner	2014	Other	6	1	1	2	0.40	\$ 151,971	\$ 12,664	\$ 12,664	110001	456000		1100	60,788
Court Commissioner	2014	Other	6	1	1	1	1.00	\$ 151,971	\$ 12,664	\$ 12,664	110001	456000		1100	151,971
Judicial Secretary - Conf	5007B	Other	4	1	1	1	1.00	\$ 43,622	\$ 2,848	\$ 3,635	110001	456000		1100	43,622
Marshal	6010B	Manager	11	1	1	3	0.50	\$ 75,856	\$ 5,242	\$ 6,690	110001	458000		1340	37,928
Marshal	6010B	Manager	11	1	1	3	0.50	\$ 75,856	\$ 5,242	\$ 6,690	110001	458050		1340	37,928
Deputy Marshal	6010A	Other	3	1	1	3	1.00	\$ 60,197	\$ 3,930	\$ 5,016	110001	458000		1340	60,197
Deputy Marshal	6010A	Other	3	1	1	3	1.00	\$ 60,197	\$ 3,930	\$ 5,016	110001	458000		1340	60,197
Deputy Marshal	6010A	Other	7	2	1	4	1.00	\$ 53,081	\$ 3,930	\$ 5,016	110001	458000		1340	53,081
Deputy Marshal	6010A	Other	3	1	1	3	1.00	\$ 60,197	\$ 3,930	\$ 5,016	110001	458000		1340	60,197
Deputy Marshal	6010A	Other	3	1	1	3	1.00	\$ 60,197	\$ 3,930	\$ 5,016	110001	458000		1340	60,197
Deputy Marshal	6010A	Other	3	1	1	3	1.00	\$ 60,197	\$ 3,930	\$ 5,016	110001	458000		1340	60,197
Deputy Marshal	6010A	Other	3	1	1	3	1.00	\$ 60,197	\$ 3,930	\$ 5,016	110001	458000		1340	60,197
Deputy Marshal	6010A	Other	7	1	0	4	1.00	\$ 54,600	\$ 3,930	\$ 5,016	110001	458000		1340	54,600
Deputy Marshal	6010A	Other	3	1	1	3	1.00	\$ 60,197	\$ 3,930	\$ 5,016	110001	458000		1340	60,197
Deputy Marshal	6010A	Other	3	1	1	3	1.00	\$ 44,916	\$ 3,930	\$ 5,016	110001	458000		1340	44,916
Deputy Marshal	6010A	Other	3	4	1	3	1.00	\$ 57,563	\$ 3,930	\$ 5,016	110001	458000		1340	57,563
Deputy Marshal	6010A	Other	3	2	1	3	1.00	\$ 60,197	\$ 3,930	\$ 5,016	110001	458000		1340	60,197
Deputy Marshal	6010A	Other	7	1	0	4	1.00	\$ 54,600	\$ 3,930	\$ 5,016	110001	458000		1340	54,600
Deputy Marshal	6010A	Other	3	1	1	3	1.00	\$ 60,197	\$ 3,930	\$ 5,016	110001	458000		1340	60,197
Deputy Marshal	6010A	Other	3	2	1	3	1.00	\$ 60,197	\$ 3,930	\$ 5,016	110001	458000		1340	60,197
Deputy Marshal	6010A	Other	3	1	1	3	1.00	\$ 60,197	\$ 3,930	\$ 5,016	110001	458000		1340	60,197
Deputy Marshal	6010A	Other	7	1	1	4	1.00	\$ 50,554	\$ 3,930	\$ 5,016	110001	458000		1340	50,554
Deputy Marshal	6010A	Other	3	2	1	3	1.00	\$ 60,197	\$ 3,930	\$ 5,016	110001	458000		1340	60,197
Deputy Marshal	6010A	Other	7	1	1	4	1.00	\$ 60,192	\$ 3,930	\$ 5,016	110001	458000		1340	60,192
Deputy Marshal	6010A	Other	7	1	1	4	1.00	\$ 53,081	\$ 3,930	\$ 5,016	110001	458000		1340	53,081
Marshal's Sergeant	6010A	Supervisor	3	1	1	3	1.00	\$ 53,292	\$ 4,441	\$ 5,667	110001	458000		1340	53,292
Marshal's Sergeant	6010A	Supervisor	3	1	1	3	1.00	\$ 68,012	\$ 4,441	\$ 5,667	110001	458000		1340	68,012
Pub Safty Srvc Offer I	2005A	Other	8	1	0	2	1.00	\$ 29,675	\$ 2,243	\$ 2,862	110001	458050		1340	29,675
Pub Safty Srvc Offer II	2005A	Other	1	1	1	1	1.00	\$ 36,065	\$ 2,355	\$ 3,005	110001	458050		1340	36,065
Pub Safty Srvc Offer II-Confidential	2005A	Other	8	1	1	1	1.00	\$ 34,072	\$ 2,355	\$ 3,005	110001	458050		1340	34,072
Pub Safty Srvc Offer II	2005A	Other	1	1	1	1	1.00	\$ 36,065	\$ 2,355	\$ 3,005	110001	458050		1340	36,065
Pub Safty Srvc Offer I	2005A	Other	8	1	1	2	1.00	\$ 28,611	\$ 2,243	\$ 2,862	110001	458050		1340	28,611
Marshal's Corporal	6010A	Other	3	1	1	3	1.00	\$ 60,892	\$ 4,127	\$ 5,267	110001	458000		1340	60,892
Deputy Marshal	6010A	Other	7	1	0	4	0.50	\$ 54,600	\$ 3,930	\$ 5,016	110001	458000		1340	27,300
Court Srvs Supervisor	2002C	Supervisor	2	3	1	1	0.25	\$ 49,523	\$ 3,233	\$ 4,127	110001	456000		1100	12,381
Court Srvs Supervisor	2002C	Supervisor	2	3	1	1	0.25	\$ 49,523	\$ 3,233	\$ 4,127	110001	456000		1211	12,381
Court Srvs Supervisor	2002C	Supervisor	2	3	1	1	0.25	\$ 49,523	\$ 3,233	\$ 4,127	110001	456000		1212	12,381
Court Srvs Supervisor	2002C	Supervisor	2	3	1	1	0.25	\$ 49,523	\$ 3,233	\$ 4,127	110001	456000		1220	12,381
Court Srvs Supervisor	2002C	Supervisor	2	1	1	1	1.00	\$ 49,523	\$ 3,233	\$ 4,127	110001	456000		1100	49,523
Court Srvs Supervisor	2002C	Supervisor	2	1	1	1	1.00	\$ 49,523	\$ 3,233	\$ 4,127	110001	456000		1212	49,523
Court Srvs Assistant II	2002A	Other	8	1	1	2	1.00	\$ 30,714	\$ 2,378	\$ 3,035	110001	456000		1100	30,714
Court Srvs Assistant III	2002A	Other	1	1	1	1	1.00	\$ 34,970	\$ 2,497	\$ 3,187	110001	456000		1212	34,970
Court Srvs Assistant II	2002A	Other	8	1	1	2	1.00	\$ 30,214	\$ 2,378	\$ 3,035	110001	456000		1211	30,214
Court Srvs Assistant II	2002A	Other	8	1	0	2	1.00	\$ 33,036	\$ 2,378	\$ 3,035	110001	456000		1212	33,036
Court Srvs Assistant II	2002A	Other	8	1	1	2	1.00	\$ 31,464	\$ 2,378	\$ 3,035	110001	456000		1212	31,464
Court Srvs Assistant III	2002A	Other	1	1	1	1	1.00	\$ 38,239	\$ 2,497	\$ 3,187	110001	456000		1212	38,239
Court Srvs Assistant II	2002A	Other	8	1	1	2	1.00	\$ 31,339	\$ 2,378	\$ 3,035	110001	456000		1212	31,339
Court Srvs Assistant III	2002A	Other	1	1	1	1	1.00	\$ 38,239	\$ 2,497	\$ 3,187	110001	456000		1212	38,239
Court Srvs Assistant III	2002A	Other	8	1	0	2	1.00	\$ 33,036	\$ 2,497	\$ 3,187	110001	456000		1212	33,036
Court Srvs Assistant III	2002A	Other	1	1	1	1	1.00	\$ 38,239	\$ 2,497	\$ 3,187	110001	456000		1211	38,239
Court Srvs Assistant III	2002A	Other	8	1	0	2	1.00	\$ 33,036	\$ 2,497	\$ 3,187	110001	456000		1211	33,036
Court Srvs Assistant I	2002A	Other	8	3	1	2	1.00	\$ 31,214	\$ 2,157	\$ 2,753	110001	456000		1310	31,214
Court Srvs Assistant III	2002A	Other	8	1	1	2	1.00	\$ 33,995	\$ 2,497	\$ 3,187	110001	456000		1212	33,995

**Schedule 7A: Salary and Position Worksheet
FY 2010-11**

Superior Court - Shasta

Superior Court - Shasta

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Court Svcs Assistant III	2002A	Other	1	1	1	1	1.00	\$ 38,239	\$ 2,497	\$ 3,187	110001	456000		1212	38,239
Court Svcs Assistant II	2002A	Other	8	1	1	2	1.00	\$ 30,839	\$ 2,378	\$ 3,035	110001	456000		1211	30,839
Court Svcs Assistant III	2002A	Other	1	1	1	1	1.00	\$ 36,724	\$ 2,497	\$ 3,187	110001	456000		1211	36,724
Court Svcs Assistant I	2002A	Other	8	1	1	2	1.00	\$ 27,406	\$ 2,157	\$ 2,753	110001	456000		1211	27,406
Court Svcs Assistant III	2002A	Other	8	1	1	2	1.00	\$ 34,406	\$ 2,497	\$ 3,187	110001	456000		1212	34,406
Court Svcs Assistant II	2002A	Other	8	1	1	2	1.00	\$ 31,464	\$ 2,378	\$ 3,035	110001	456000		1211	31,464
Court Svcs Assistant IV	2002B	Other	1	1	1	1	1.00	\$ 40,152	\$ 2,622	\$ 3,346	110001	456000		1212	40,152
Court Svcs Assistant I	2002A	Other	8	1	1	2	1.00	\$ 28,774	\$ 2,157	\$ 2,753	110001	456000		1212	28,774
Court Svcs Assistant III	2002A	Other	1	1	1	1	0.50	\$ 38,239	\$ 2,497	\$ 3,187	110001	456000		1310	19,119
Court Svcs Assistant III	2002A	Other	1	1	1	1	0.50	\$ 38,239	\$ 2,497	\$ 3,187	110001	456000		1310	19,119
Court HR Manager	1003	Manager	5	1	1	1	1.00	\$ 99,539	\$ 6,039	\$ 7,707	110001	456000		9300	99,539
Court HR Assistant - Conf	5005A	Other	4	1	1	1	1.00	\$ 42,891	\$ 2,904	\$ 3,707	110001	456000		9300	42,891
Court HR Analyst II	5004A	Other	4	1	1	1	1.00	\$ 55,952	\$ 3,653	\$ 4,663	110001	456000		9300	55,952
Court Svcs Manager	1003	Manager	5	1	1	1	0.25	\$ 81,882	\$ 6,039	\$ 7,707	110001	456000		1220	20,471
Court Svcs Manager	1003	Manager	5	1	1	1	0.25	\$ 81,882	\$ 6,039	\$ 7,707	110001	456000		1231	20,471
Court Svcs Manager	1003	Manager	5	1	1	1	0.25	\$ 81,882	\$ 6,039	\$ 7,707	110001	456000		1233	20,471
Court Svcs Manager	1003	Manager	5	1	1	1	0.25	\$ 81,882	\$ 6,039	\$ 7,707	110001	456000		1234	20,471
Court Svcs Supervisor	2002C	Supervisor	2	1	1	1	0.90	\$ 42,160	\$ 3,233	\$ 4,127	1910591	457024	G-451059-1-09	1231	37,944
Court Svcs Supervisor	2002C	Supervisor	2	1	1	1	0.10	\$ 42,160	\$ 3,233	\$ 4,127	110001	456000		1231	4,216
Court Svcs Supervisor	2002C	Supervisor	2	1	1	1	1.00	\$ 49,523	\$ 3,233	\$ 4,127	110001	456000		1320	49,523
Court Svcs Supervisor	2002C	Supervisor	2	1	1	1	0.75	\$ 49,523	\$ 3,233	\$ 4,127	110001	456000		1220	37,142
Court Svcs Supervisor	2002C	Supervisor	2	1	1	1	0.25	\$ 49,523	\$ 3,233	\$ 4,127	110001	456000		1232	12,381
Court Svcs Assistant III	2002A	Other	8	1	1	2	1.00	\$ 33,995	\$ 2,497	\$ 3,187	1910591	457024	G-451059-1-09	1231	33,995
Court Svcs Assistant III	2002A	Other	1	1	1	1	0.50	\$ 35,115	\$ 2,497	\$ 3,187	110001	456000		1310	17,558
Court Svcs Assistant III	2002A	Other	1	1	1	1	0.25	\$ 35,115	\$ 2,497	\$ 3,187	110001	456000		1211	8,779
Court Svcs Assistant III	2002A	Other	1	1	1	1	0.25	\$ 35,115	\$ 2,497	\$ 3,187	110001	456000		1212	8,779
Court Svcs Assistant III	2002A	Other	1	1	1	1	0.50	\$ 36,572	\$ 2,497	\$ 3,187	110001	456000		1220	18,286
Court Svcs Assistant III	2002A	Other	1	1	1	1	0.50	\$ 36,572	\$ 2,497	\$ 3,187	110001	456000		1231	18,286
Court Svcs Assistant I	2002A	Other	8	1	1	2	0.50	\$ 26,640	\$ 2,157	\$ 2,753	110001	456000		1220	13,320
Court Svcs Assistant I	2002A	Other	8	1	1	2	0.50	\$ 26,640	\$ 2,157	\$ 2,753	110001	456000		1231	13,320
Court Svcs Assistant III	2002A	Other	1	1	1	1	1.00	\$ 38,239	\$ 2,497	\$ 3,187	110001	456000		1220	38,239
Court Svcs Assistant III	2002A	Other	1	1	1	1	0.50	\$ 37,028	\$ 2,497	\$ 3,187	110001	456000		1220	18,514
Court Svcs Assistant III	2002A	Other	1	1	1	1	0.50	\$ 37,028	\$ 2,497	\$ 3,187	110001	456000		1310	18,514
Court Svcs Assistant III	2002A	Other	8	1	1	2	1.00	\$ 31,458	\$ 2,497	\$ 3,187	110001	456000		1220	31,458
Court Svcs Assistant III	2002A	Other	8	1	1	2	1.00	\$ 35,985	\$ 2,497	\$ 3,187	1910591	457024	G-451059-1-09	1231	35,985
Court Svcs Assistant III	2002A	Other	1	1	1	1	1.00	\$ 38,239	\$ 2,497	\$ 3,187	110001	456000		1220	38,239
Court Svcs Assistant III	2002A	Other	1	1	1	1	1.00	\$ 38,239	\$ 2,497	\$ 3,187	110001	456000		1220	38,239
Court Svcs Assistant II	2002A	Other	8	1	1	2	1.00	\$ 31,339	\$ 2,378	\$ 3,035	1910591	457024	G-451059-1-09	1231	31,339
Court Svcs Assistant III	2002A	Other	1	1	1	1	1.00	\$ 38,239	\$ 2,497	\$ 3,187	1910591	457024	G-451059-1-09	1231	38,239
Court Svcs Assistant II	2002A	Other	8	1	1	2	0.50	\$ 31,339	\$ 2,378	\$ 3,035	110001	456000		1220	15,670
Court Svcs Assistant II	2002A	Other	8	1	1	2	0.50	\$ 31,339	\$ 2,378	\$ 3,035	110001	456000		1231	15,670
Court Svcs Assistant III	2002A	Other	8	1	1	2	1.00	\$ 33,584	\$ 2,497	\$ 3,187	110001	456000		1233	33,584
Court Svcs Assistant III	2002A	Other	8	1	1	2	0.50	\$ 33,584	\$ 2,497	\$ 3,187	110001	456000		1220	16,792
Court Svcs Assistant III	2002A	Other	8	1	1	2	0.50	\$ 33,584	\$ 2,497	\$ 3,187	110001	456000		1231	16,792
Court Svcs Assistant III	2002A	Other	8	1	1	2	0.50	\$ 33,995	\$ 2,497	\$ 3,187	110001	456000		1220	16,998
Court Svcs Assistant III	2002A	Other	8	1	1	2	0.50	\$ 33,995	\$ 2,497	\$ 3,187	110001	456000		1231	16,998
Court Svcs Assistant III	2002A	Other	8	1	0	2	1.00	\$ 33,036	\$ 2,497	\$ 3,187	110001	456000		1220	33,036
Court Svcs Assistant III	2002A	Other	1	1	1	1	1.00	\$ 38,239	\$ 2,497	\$ 3,187	110001	456000		1310	38,239
Court Svcs Assistant II	2002A	Other	1	1	1	1	1.00	\$ 31,464	\$ 2,378	\$ 3,035	110001	456000		1310	31,464
Court Svcs Assistant III	2002A	Other	1	1	1	1	1.00	\$ 38,239	\$ 2,497	\$ 3,187	110001	456000		1234	38,239
Court Svcs Assistant III	2002A	Other	1	1	1	1	0.50	\$ 33,447	\$ 2,497	\$ 3,187	110001	456000		1220	16,724
Court Svcs Assistant III	2002A	Other	1	1	1	1	0.50	\$ 33,447	\$ 2,497	\$ 3,187	1910581	457026	G-451058-1-09	1231	16,724
Court Svcs Assistant IV	2002B	Other	1	1	1	1	1.00	\$ 40,152	\$ 2,622	\$ 3,346	110001	456000		1232	40,152
Chief Financial Officer	1003	Manager	5	1	1	1	1.00	\$ 117,842	\$ 6,039	\$ 7,707	110001	456000		9200	117,842
Court Svcs Acctng Tech - Conf	3002B	Other	4	1	1	1	1.00	\$ 44,481	\$ 2,904	\$ 3,707	110001	456000		9200	44,481
Court Svcs Acctng Tech	3002A	Other	1	1	1	1	1.00	\$ 42,192	\$ 2,766	\$ 3,530	110001	456000		9200	42,192
Court Svcs Acctn/Procure Clk	6007	Other	10	1	1	2	1.00	\$ 42,474	\$ 2,947	\$ 3,762	110001	456000		9200	42,474
Payroll Auditor	5009A	Other	10	1	1	2	1.00	\$ 40,344	\$ 3,050	\$ 3,892	110001	456000		9200	40,344
Court Accounting Manager	1006	Supervisor	14	1	1	1	1.00	\$ 58,572	\$ 4,355	\$ 5,558	110001	456000		9200	58,572
Court Accountant I - Conf	3001A	Other	4	1	1	1	1.00	\$ 49,042	\$ 3,202	\$ 4,087	110001	456000		9200	49,042

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Superior Court - Shasta

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Court Svcs Supervisor	2002C	Supervisor	2	1	1	1	1.00	\$ 49,523	\$ 3,233	\$ 4,127	120007	457015		2110	49,523
Court Svcs Supervisor	2002C	Supervisor	2	2	1	1	1.00	\$ 49,523	\$ 3,233	\$ 4,127	120007	457017		2110	49,523
Court Svcs Assistant III	2002A	Other	1	2	1	1	1.00	\$ 38,239	\$ 2,497	\$ 3,187	120007	457016		2110	38,239
Court Svcs Assistant I	2002A	Other	1	2	1	1	1.00	\$ 25,884	\$ 2,157	\$ 2,753	120007	457016		2110	25,884
Court Svcs Assistant III	2002A	Other	1	1	1	1	1.00	\$ 38,239	\$ 2,497	\$ 3,187	120007	457015		2110	38,239
Court Svcs Assistant II	2002A	Other	8	1	1	2	1.00	\$ 31,089	\$ 2,378	\$ 3,035	120007	457015		2110	31,089
Court Svcs Assistant III	2002A	Other	1	1	1	1	1.00	\$ 38,239	\$ 2,497	\$ 3,187	120007	457015		2110	38,239
Court Svcs Assistant III	2002A	Other	1	2	1	1	1.00	\$ 38,239	\$ 2,497	\$ 3,187	120007	457017		2110	38,239
Court Svcs Assistant II	2002A	Other	8	1	1	2	1.00	\$ 31,726	\$ 2,378	\$ 3,035	120007	457015		2110	31,726
Court Svcs Assistant III	2002A	Other	1	1	1	1	1.00	\$ 42,160	\$ 2,497	\$ 3,187	120007	457015		2110	42,160
Court Svcs Assistant III	2002A	Other	1	1	1	1	1.00	\$ 38,239	\$ 2,497	\$ 3,187	120007	457015		2110	38,239
Court Svcs Assistant III	2002A	Other	1	1	1	1	1.00	\$ 38,239	\$ 2,497	\$ 3,187	120007	457015		2110	38,239
Court Svcs Assistant III	2002A	Other	1	1	1	1	1.00	\$ 38,239	\$ 2,497	\$ 3,187	120007	457015		2110	38,239
Court Svcs Assistant III	2002A	Other	1	1	1	1	1.00	\$ 38,239	\$ 2,497	\$ 3,187	120007	457015		2110	38,239
Court Svcs Assistant III	2002A	Other	1	1	1	1	1.00	\$ 38,239	\$ 2,497	\$ 3,187	120007	457015		2110	38,239
Court Svcs Assistant I	2002A	Other	8	1	1	2	1.00	\$ 31,339	\$ 2,157	\$ 2,753	120007	457015		2110	31,339
Court Svcs Assistant III	2002A	Other	1	1	1	1	1.00	\$ 38,239	\$ 2,497	\$ 3,187	120007	457015		2110	38,239
Court Svcs Assistant II	2002A	Other	1	2	1	1	1.00	\$ 42,160	\$ 2,378	\$ 3,035	120007	457017		2110	42,160
Court Svcs Assistant I	2002A	Other	8	1	1	2	1.00	\$ 25,884	\$ 2,157	\$ 2,753	120007	457015		2110	25,884
Court Svcs Assistant IV	2002B	Other	1	1	1	1	0.75	\$ 40,152	\$ 2,622	\$ 3,346	120007	457015		2110	30,114
Court Svcs Assistant IV	2002B	Other	1	1	1	1	0.25	\$ 40,152	\$ 2,622	\$ 3,346	120007	457018		2110	10,038
Prbt & Fm Crt Mgr	1003	Manager	5	1	1	1	0.50	\$ 97,112	\$ 6,039	\$ 7,707	110001	456000		1231	48,556
Prbt & Fm Crt Mgr	1003	Manager	5	1	1	1	0.50	\$ 97,112	\$ 6,039	\$ 7,707	110001	456000		1232	48,556
Family Crt Mediator	2018A	Other	1	1	1	1	1.00	\$ 61,383	\$ 4,008	\$ 5,115	110001	456000		1231	61,383
Family Crt Mediator	2018A	Other	1	1	1	1	1.00	\$ 61,383	\$ 4,008	\$ 5,115	110001	456000		1231	61,383
Family Crt Mediator	2018A	Other	8	1	1	2	1.00	\$ 54,796	\$ 4,008	\$ 5,115	110001	456000		1231	54,796
Court Investigator	2017A	Other	8	1	1	2	1.00	\$ 55,952	\$ 3,653	\$ 4,662	110001	456000		1232	55,952
Court Investigator	2017A	Other	1	1	1	1	1.00	\$ 55,952	\$ 3,653	\$ 4,662	110001	456000		1232	55,952
Court Svcs Assistant III	2002A	Other	1	1	1	1	0.50	\$ 38,239	\$ 2,497	\$ 3,187	110001	456000		1231	19,119
Court Svcs Assistant III	2002A	Other	1	1	1	1	0.50	\$ 38,239	\$ 2,497	\$ 3,187	110001	456000		1232	19,119
Court Svcs Assistant III	2002A	Other	1	1	1	1	0.50	\$ 38,239	\$ 2,497	\$ 3,187	110001	456000		1231	19,119
Court Svcs Assistant III	2002A	Other	1	1	1	1	0.50	\$ 38,239	\$ 2,497	\$ 3,187	110001	456000		1232	19,119
Court Svcs Assistant IV	2002B	Other	1	1	1	1	0.75	\$ 40,152	\$ 2,622	\$ 3,346	110001	456000		1231	30,114
Court Svcs Assistant IV	2002B	Other	1	1	1	1	0.25	\$ 40,152	\$ 2,622	\$ 3,346	110001	456000		1232	10,038
Family Law Facilitator	2013	Other	15	1	1	1	1.00	\$ 93,394	\$ 6,098	\$ 7,783	1910581	457026	G-451058-1-09	1231	93,394
Court Svcs Assistant III	2002A	Other	1	1	1	1	1.00	\$ 38,239	\$ 2,497	\$ 3,187	1910581	457026	G-451058-1-09	1231	38,239
Court Tech Officer	1003	Manager	5	1	1	1	1.00	\$ 97,112	\$ 6,039	\$ 7,707	110001	456000		9500	97,112
Court Technology Analyst	4001B	Other	1	1	1	1	1.00	\$ 76,463	\$ 4,992	\$ 6,372	110001	456000		9500	76,463
Court Technology Analyst	4001B	Other	1	1	1	1	1.00	\$ 76,463	\$ 4,992	\$ 6,372	110001	456000		9500	76,463
Court Systems Support Analyst	4001A	Other	1	1	1	1	1.00	\$ 66,369	\$ 4,333	\$ 5,531	130001	457005		2120	66,369
Court Systems Support Analyst	4001A	Other	1	1	1	1	1.00	\$ 66,369	\$ 4,333	\$ 5,531	130001	457005		2120	66,369
Court Technology Analyst	4001B	Other	8	1	1	2	1.00	\$ 66,048	\$ 4,992	\$ 6,372	130001	457005		2120	66,048
Court Technology Analyst	4001B	Other	1	1	1	1	1.00	\$ 76,463	\$ 4,992	\$ 6,372	130001	457005		2120	76,463
IJS Manager	1006	Supervisor	14	1	1	1	1.00	\$ 80,288	\$ 5,242	\$ 6,690	130001	457005		2120	80,288
Jury Coordinator	2023C	Other	1	1	1	1	1.00	\$ 41,544	\$ 2,713	\$ 3,462	110001	456000		1330	41,544
Crt Calendar Coord	2004C	Supervisor	1	1	1	1	0.50	\$ 49,523	\$ 3,233	\$ 4,127	110001	456000		1100	24,761
Crt Calendar Coord	2004C	Supervisor	1	1	1	1	0.50	\$ 49,523	\$ 3,233	\$ 4,127	110001	456000		1310	24,761
Supervising Court Reporter	2006C	Supervisor	2	1	1	1	0.75	\$ 71,081	\$ 4,506	\$ 5,751	110001	456000		1100	53,311
Supervising Court Reporter	2006C	Supervisor	2	1	1	1	0.25	\$ 71,081	\$ 4,506	\$ 5,751	110001	456000		1310	17,770
Court Reporter	2006A	Other	1	1	1	1	1.00	\$ 62,593	\$ 4,087	\$ 5,216	110001	456000		1100	62,593
Court Reporter	2006A	Other	1	1	1	1	1.00	\$ 57,483	\$ 4,087	\$ 5,216	110001	456000		1100	57,483
Court Reporter	2006A	Other	1	1	1	1	1.00	\$ 62,593	\$ 4,087	\$ 5,216	110001	456000		1100	62,593
Court Reporter	2006A	Other	8	1	1	2	1.00	\$ 58,668	\$ 4,087	\$ 5,216	110001	456000		1100	58,668
Court Reporter	2006A	Other	8	2	1	2	1.00	\$ 62,593	\$ 4,087	\$ 5,216	110001	456000		1100	62,593
Court Reporter	2006A	Other	8	1	1	2	1.00	\$ 50,513	\$ 4,087	\$ 5,216	110001	456000		1100	50,513
Court Reporter	2006A	Other	1	2	1	1	1.00	\$ 62,593	\$ 4,087	\$ 5,216	110001	456000		1100	62,593
Court Reporter	2006A	Other	1	1	1	1	1.00	\$ 62,593	\$ 4,087	\$ 5,216	110001	456000		1100	62,593
Judicial Secretary	5007A	Other	1	1	1	1	1.00	\$ 41,544	\$ 2,713	\$ 3,462	110001	456000		1100	41,544
Judicial Secretary	5007A	Other	1	1	1	1	1.00	\$ 41,544	\$ 2,713	\$ 3,462	110001	456000		1100	41,544

**Schedule 7A: Salary and Position Worksheet
FY 2010-11**

Superior Court - Shasta

Superior Court - Shasta

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Judicial Secretary	5007A	Other	1	1	1	1	1.00	\$ 41,544	\$ 2,713	\$ 3,462	110001	456000		1100	41,544
Courtroom Clerk II	2003B	Other	1	2	1	1	1.00	\$ 42,160	\$ 2,753	\$ 3,513	110001	456000		1100	42,160
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	\$ 42,160	\$ 2,753	\$ 3,513	110001	456000		1100	42,160
Courtroom Clerk II	2003B	Other	1	2	1	1	0.50	\$ 42,160	\$ 2,753	\$ 3,513	110001	456000		1100	21,080
Courtroom Clerk II	2003B	Other	1	2	1	1	0.50	\$ 42,160	\$ 2,753	\$ 3,513	110001	456000		1212	21,080
Courtroom Clerk II	2003B	Other	1	2	1	1	0.50	\$ 42,160	\$ 2,753	\$ 3,513	110001	456000		1100	21,080
Courtroom Clerk II	2003B	Other	1	2	1	1	0.50	\$ 42,160	\$ 2,753	\$ 3,513	110001	456000		1212	21,080
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	\$ 39,516	\$ 2,753	\$ 3,513	110001	456000		1100	39,516
Courtroom Clerk II	2003B	Other	1	1	1	1	0.50	\$ 42,160	\$ 2,753	\$ 3,513	110001	456000		1100	21,080
Courtroom Clerk II	2003B	Other	1	1	1	1	0.50	\$ 42,160	\$ 2,753	\$ 3,513	110001	456000		1212	21,080
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	\$ 42,160	\$ 2,753	\$ 3,513	110001	456000		1100	42,160
Courtroom Clerk I	2003B	Other	1	1	1	1	1.00	\$ 38,562	\$ 2,622	\$ 3,346	110001	456000		1100	38,562
Courtroom Clerk II	2003B	Other	1	2	1	1	1.00	\$ 42,160	\$ 2,753	\$ 3,513	110001	456000		1100	42,160
Courtroom Clerk I	2003B	Other	1	1	1	1	1.00	\$ 36,420	\$ 2,622	\$ 3,346	110001	456000		1100	36,420
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	\$ 41,655	\$ 2,753	\$ 3,513	110001	456000		1100	41,655
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	\$ 42,160	\$ 2,753	\$ 3,513	110001	456000		1100	42,160
Courtroom Clerk II	2003A	Other	1	1	1	1	1.00	\$ 42,160	\$ 2,753	\$ 3,513	110001	456000		1100	42,160
Courtroom Clerk II	2003B	Other	1	4	1	1	0.50	\$ 42,160	\$ 2,753	\$ 3,513	110001	456000		1100	21,080
Courtroom Clerk II	2003B	Other	1	4	1	1	0.50	\$ 42,160	\$ 2,753	\$ 3,513	110001	456000		1212	21,080
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	\$ 42,160	\$ 2,753	\$ 3,513	110001	456000		1100	42,160
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	\$ 42,160	\$ 2,753	\$ 3,513	110001	456000		1100	42,160
Courtroom Clerk II	2003A	Other	1	1	1	1	1.00	\$ 39,516	\$ 2,753	\$ 3,513	110001	456000		1100	39,516
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	\$ 42,160	\$ 2,753	\$ 3,513	110001	456000		1100	42,160
Court Svs Manager	1003	Manager	5	1	1	1	0.50	\$ 92,487	\$ 6,039	\$ 7,707	110001	456000		1100	46,244
Court Svs Manager	1003	Manager	5	1	1	1	0.25	\$ 92,487	\$ 6,039	\$ 7,707	110001	456000		1211	23,122
Court Svs Manager	1003	Manager	5	1	1	1	0.25	\$ 92,487	\$ 6,039	\$ 7,707	110001	456000		1212	23,122
Court Svs Supervisor	2002C	Supervisor	2	1	1	1	1.00	\$ 49,523	\$ 3,233	\$ 4,127	110001	456000		1211	49,523
Court Svs Assistant III	2002A	Other	8	1	0	2	1.00	\$ 33,036	\$ 2,497	\$ 3,187	110001	456000		1330	33,036
Court Svs Assistant III	2002A	Other	8	1	0	2	1.00	\$ 33,036	\$ 2,497	\$ 3,187	110001	456000		1330	33,036
Court Svs Assistant IV	2002B	Other	1	1	1	1	1.00	\$ 38,239	\$ 2,622	\$ 3,346	110001	457040		1220	38,239
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Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - Shasta

Superior Court - Shasta
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
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Totals ----->								176.50							\$ 8,811,173

Facility Table FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1001	MAIN COURTHOUSE
2	2002	JUSTICE CENTER
3	4004	BURNEY BRANCH COURT
4	5005	JUVENILE HALL
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Facility Table
FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

Superior Court - Shasta			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	70002	CalPERS MISC (> 5 yrs)	11.560%	7.000%	18.560%
2	70002	CalPERS MISC (< 5 yrs)	11.560%	0.000%	11.560%
3	78001	CalPERS SAFETY (>3 yrs)	27.230%	9.000%	36.230%
4	78001	CalPERS SAFETY (<3 yrs)	27.230%	0.000%	27.230%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Shasta

Base Salary Adjustment Table

A	B	C	D	E	F	G	H
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Base Salary Adjustment from Prior Fiscal Year? (Select Yes, No or Don't Know)	If "Yes" in column E, Indicate Effective Date of Salary Adjustment	Date When Your Court Will Know If A Salary Adjustment Will Be Provided	Salary Adjustment %
1	UPEC Local 792 (>5 yrs emplyd)			No			0.00%
2	UPEC Local 792(>5 yrs emplyd)			No			0.00%
3	Shasta County DSA (>3 yr emplyd)	Deputy Marshal Unit		No			0.00%
4	Unrepresented Non-Mngmt (>5 yrs)	None	None	No			0.00%
5	Unrepresented Management	None	None	No			0.00%
6	Unrepresented - Commissioner		None	No			0.00%
7	Shasta County DSA (<3 yr emplyd)	Deputy Marshal Unit	DSA	No			0.00%
8	UPEC Local 792 (<5 yrs emplyd)	General Unit	UPEC	No			0.00%
9	UPEC Local 792(<5 yrs emplyd)	Supervisors Unit	UPEC	No			0.00%
10	Unrepresented Non-Mngmt (<5 yrs)	None	None	No			0.00%
11	Unrepresented Mngmt (Safety)	None	None	No			0.00%
12	Executive Management	None	None	No			0.00%
13	Asst. Executive Management	None	None	No			0.00%
14	Unrepresented - Mid Management	None	None	No			0.00%
15	Unrepresented Legal	None	None	No			0.00%
16							0.00%
17							0.00%
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19							0.00%
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21							0.00%
22							0.00%
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