

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2011-12

Court System: Superior Court - Santa Barbara
County Number
(for AOC Use): 42

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Stephanie Robbins
Contact's Phone: 805-882-4545
E-mail Address: srobbins@sbcourts.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Stephanie Robbins
Preparer's Phone: 805-882-4545
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Schedule 7A FY 2011-12

Superior Court - Santa Barbara

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Annual salary includes the following allowances: unit cash, bilingual, special duty, car and phone.
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2011.
1	Current contract ended 10/31/10, no increases have been negotiated but successor MOU has not been ratified.
2	Negotiated MOU (non-ratified) expires 10/31/11, unknown whether increases will be negotiated.
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General comments	
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FY 2011-12

The FY 2011-12 salary, benefits, and error information will be populated by the FY 2011-12 Schedule 7A benefits computation and data validation macro.

Superior Court - Santa Barbara

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2011-12	FY 2010-11	Difference
Salary	\$ 18,231,319.83	\$ 18,533,329.79	\$ (302,009.96)
OASDI & Medicare	\$ 1,346,206.02	\$ 1,360,929.94	\$ (14,723.92)
Retirement (Judicial & Non Judicial)	\$ 5,241,013.12	\$ 4,511,403.46	\$ 729,609.66
Deferred Compensation	\$ -	\$ -	\$ -
Workers' Compensation	\$ 341,837.25	\$ 315,344.61	\$ 26,492.64
Health Insurance	\$ 1,801,914.06	\$ 1,636,798.56	\$ 165,115.50
Other Insurance	\$ 158,831.33	\$ 133,715.77	\$ 25,115.56
Other Benefits (Salary Driven and Non Salary Driven)	\$ 204,213.38	\$ 200,068.42	\$ 4,144.96
Total Salary and Benefit Budget	\$ 27,325,334.98	\$ 26,691,590.53	\$ 633,744.44

Position Reconciliation	
FY 2011-12 Schedule 7A	293.78
FY 2010-11 Schedule 7A	294.95
FY 2010-11 QCAP Changes	(1.18)
FY 2010-11 Year-End FTEs	293.78
Variance	-
Reconciled	YES

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution
Total Number of Possible Errors: 0		

Schedule 7A: Salary and Position Worksheet
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
EXH-Family Custody Mediator	5999	Other	7	11	1	4	0.500	\$ 61,280.96	\$ 4,622	\$ 5,643	110001	422500		1231	30,640
EXH-CADRe Assistant	5999	Other	11	6	1	4	0.300	\$ 43,556.07	\$ 3,285	\$ 4,011	120004	422500	O-420900-4-11	1220	13,067
EXH-Court Interpreter	5999	Other	15	7	1	4	0.500	\$ 81,473.60	\$ 6,789	\$ 6,789	110001	422500		1320	40,737
EXH-Court Interpreter	5999	Other	15	7	1	4	0.500	\$ 81,473.60	\$ 6,789	\$ 6,789	110001	422500		1320	40,737
EXH-Judicial Asst I/II	5999	Other	7	10	1	4	1.000	\$ 29,960.58	\$ 2,497	\$ 3,048	110001	422500		1330	29,961
EXH-Judicial Asst I/II	5999	Other	7	2	1	4	1.000	\$ 29,960.58	\$ 2,497	\$ 3,048	110001	422500		1212	29,961
EXH-Judicial Asst I/II	5999	Other	7	7	1	4	1.000	\$ 29,960.58	\$ 2,497	\$ 3,048	110001	422500		1211	29,961
EXH-Judicial Asst I/II	5999	Other	11	8	1	4	0.100	\$ 36,766.86	\$ 2,497	\$ 3,385	120008	422500	O-420900-3-11	2120	3,677
EHCR-Court Commissioner	5999	Other	7	6	1	4	0.100	\$ 151,970.00	\$ 12,664	\$ 12,664	110001	422500		1100	15,197
EHCR-Fam Custody Mediator	5999	Other	7	11	1	4	0.100	\$ 79,815.32	\$ 4,622	\$ 5,643	110001	422500		1231	7,982
EHCR-Project Manager Fiscal	5999	Other	11	1	1	4	0.500	\$ 98,663.76	\$ 7,979	\$ 7,979	120001	421000		9200	49,332
EHCR-Judicial Svc Supv Sr	5999	Other	7	1	1	4	0.125	\$ 60,537.88	\$ 4,132	\$ 5,045	110001	422500		1220	7,567
Accountant I-AP Conf	3003a	Other	4	1	1	3	1.000	\$ 64,085.06	\$ 3,990	\$ 4,871	110001	421000		9200	64,085
Accountant I-PR Conf	5009a	Other	4	1	1	3	1.000	\$ 63,318.63	\$ 3,990	\$ 4,871	110001	421000		9200	63,319
Accountant Supervising	3004c	Supervisor	9	11	0	3	1.000	\$ 75,241.14	\$ 5,250	\$ 6,410	120007	422500	O-420900-2-11	2110	75,241
Accountant Supervising	3002c	Supervisor	4	1	1	2	1.000	\$ 90,237.78	\$ 5,250	\$ 6,410	110001	421000		9200	90,238
Accountant Supervising	3003c	Supervisor	4	1	1	3	1.000	\$ 82,113.74	\$ 5,250	\$ 6,410	110001	421000		9200	82,114
Accounting Asst Sr	3003b	Other	8	7	1	3	1.000	\$ 46,031.44	\$ 2,758	\$ 3,367	110001	421000		9200	46,031
Accounting Asst Sr	3003b	Other	8	2	1	3	1.000	\$ 46,031.44	\$ 2,758	\$ 3,367	110001	421000		9200	46,031
Account Technician	3002a	Other	8	7	1	3	1.000	\$ 52,567.58	\$ 3,204	\$ 3,912	110001	421000		9200	52,568
Account Technician	3002a	Other	8	2	0	3	1.000	\$ 48,110.66	\$ 3,204	\$ 3,912	110001	421000		9200	48,111
Account Technician II-Conf	3002b	Other	4	1	1	3	1.000	\$ 60,069.28	\$ 3,539	\$ 4,321	110001	421000		9200	60,069
Financial Analyst III	3001c	Supervisor	3	1	1	3	1.000	\$ 95,104.45	\$ 6,066	\$ 7,406	110001	421000		9200	95,104
Financial Analyst III	3001c	Manager	3	1	1	3	1.000	\$ 95,104.45	\$ 6,066	\$ 7,406	110001	421000		9200	95,104
Admin Assistant I	5003a	Other	4	2	0	3	1.000	\$ 51,647.70	\$ 3,471	\$ 4,237	110001	421000		9100	51,648
Asst Superior Ct Exec Officer	1002	Manager	2	2	0	3	1.000	\$ 134,809.48	\$ 9,352	\$ 11,418	110001	421000		9100	134,809
Asst Superior Ct Exec Officer	1002	Manager	2	7	1	3	1.000	\$ 161,520.63	\$ 9,352	\$ 11,418	110001	421000		9100	161,521
CADRe Program Coordinator	2030	Supervisor	9	1	1	3	1.000	\$ 76,710.40	\$ 4,945	\$ 6,037	120004	422500	O-420900-4-11	1220	76,710
Chief Financial Officer	1003	Manager	3	1	1	3	1.000	\$ 124,413.18	\$ 8,062	\$ 9,842	110001	421000		9200	124,413
Own Recognizance Officer	2021a	Other	12	8	1	3	1.000	\$ 63,375.26	\$ 3,853	\$ 4,704	120008	422500	O-420900-3-11	2120	63,375
Own Recognizance Officer	2021a	Other	12	8	1	3	1.000	\$ 53,141.64	\$ 3,853	\$ 4,704	120008	422500	O-420900-3-11	2120	53,142
Own Recognizance Officer	2021a	Other	12	3	1	2	1.000	\$ 62,075.26	\$ 3,853	\$ 4,704	120008	422500	O-420900-3-11	2120	62,075
Own Recognizance Officer	2021a	Other	12	3	1	3	1.000	\$ 60,325.05	\$ 3,853	\$ 4,704	120008	422500	O-420900-3-11	2120	60,325
Own Recognizance Officer	2021a	Other	12	3	1	3	1.000	\$ 63,375.26	\$ 3,853	\$ 4,704	120008	422500	O-420900-3-11	2120	63,375
Own Recognizance Officer	2021a	Other	12	3	1	3	0.500	\$ 56,715.62	\$ 3,853	\$ 4,704	120008	422500	O-420900-3-11	2120	28,358
Own Recognizance Officer	2021a	Other	12	3	0	3	0.500	\$ 56,715.62	\$ 3,853	\$ 4,704	120008	422500	O-420900-3-11	2120	28,358
Own Recognizance Ofcr Sup	2021c	Supervisor	9	8	1	3	1.000	\$ 68,953.22	\$ 4,258	\$ 5,198	120008	422500	O-420900-3-11	2120	68,953
Own Recognizance Ofcr Sup	2021c	Supervisor	9	3	1	2	1.000	\$ 74,249.24	\$ 4,258	\$ 5,198	120008	422500	O-420900-3-11	2120	74,249
Collections Representative	3004a	Other	12	11	1	3	1.000	\$ 48,529.00	\$ 2,928	\$ 3,575	120007	422500	O-420900-2-11	2110	48,529
Collections Representative	3004a	Other	12	11	1	3	1.000	\$ 49,829.00	\$ 2,928	\$ 3,575	120007	422500	O-420900-2-11	2110	49,829
Collections Representative	3004a	Other	12	11	1	3	1.000	\$ 48,529.00	\$ 2,928	\$ 3,575	120007	422500	O-420900-2-11	2110	48,529
Collections Representative	3004a	Other	12	2	1	2	1.000	\$ 49,829.00	\$ 2,928	\$ 3,575	120007	422500	O-420900-2-11	2110	49,829
Collections Representative	3004a	Other	12	2	1	2	1.000	\$ 48,529.00	\$ 2,928	\$ 3,575	120007	422500	O-420900-2-11	2110	48,529
Collections Representative	3004a	Other	12	2	1	3	1.000	\$ 48,448.63	\$ 2,928	\$ 3,575	120007	422500	O-420900-2-11	2110	48,449
Court Commissioner	2014	Other	5	7	1	3	1.000	\$ 158,682.68	\$ 12,664	\$ 12,664	110001	422500		1100	158,683
Court Commissioner	2014	Other	10	2	1	2	0.800	\$ 158,682.68	\$ 12,664	\$ 12,664	1910591	422500	G-421059-1-11	1100	126,946
Court Commissioner	2014	Other	5	2	1	2	0.200	\$ 158,682.68	\$ 12,664	\$ 12,664	110001	422500		1100	31,737
Court Commissioner	2014	Other	5	2	1	3	1.000	\$ 158,682.68	\$ 12,664	\$ 12,664	110001	422500		1100	158,683
Superior Court Exec Officer	1001	Manager	1	1	1	2	1.000	\$ 184,302.82	\$ 11,589	\$ 14,149	110001	421000		9100	184,303
Departmental Assistant	5006b	Other	4	7	1	3	1.000	\$ 62,358.14	\$ 3,872	\$ 4,727	110001	421000		9100	62,358

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Computer Systems Spec I	4004a	Other	8	7	1	3	1.000	\$ 69,882.72	\$ 4,497	\$ 5,490	110001	421000		9500	69,883
Computer Systems Spec I	4004a	Other	8	2	1	3	1.000	\$ 72,968.22	\$ 4,497	\$ 5,490	110001	421000		9500	72,968
Computer Systems Spec I	4004a	Other	8	2	1	3	1.000	\$ 72,716.28	\$ 4,497	\$ 5,490	110001	421000		9500	72,716
Computer Systems Spec II	4004b	Other	8	13	1	3	1.000	\$ 83,374.46	\$ 5,224	\$ 6,378	110001	421000		9500	83,374
Computer Systems Spec II	4004b	Other	8	7	0	3	1.000	\$ 76,357.84	\$ 5,224	\$ 6,378	110001	421000		9500	76,358
Computer Systems Spec II	4005	Other	8	7	1	3	1.000	\$ 81,653.66	\$ 5,224	\$ 6,378	110001	421000		9500	81,654
Computer Systems Spec II	4004b	Other	8	2	1	2	1.000	\$ 82,162.34	\$ 5,224	\$ 6,378	110001	421000		9500	82,162
Computer Systems Spec II	4004b	Other	8	1	1	3	0.875	\$ 83,374.46	\$ 5,224	\$ 6,378	110001	421000		9500	72,953
EDP Sys & Prog Analyst I	4001a	Other	8	1	1	3	0.625	\$ 85,284.94	\$ 5,437	\$ 6,638	110001	421000		9500	53,303
EDP Sys & Prog Analyst Sr	4001c	Supervisor	4	7	1	3	1.000	\$ 99,590.40	\$ 6,314	\$ 7,708	110001	421000		9500	99,590
EDP Sys & Prog Analyst Sr	4001c	Other	4	2	1	3	1.000	\$ 99,842.34	\$ 6,314	\$ 7,708	110001	421000		9500	99,842
Systems Administrator/Analyst	4001b	Supervisor	4	2	1	3	1.000	\$ 99,338.46	\$ 6,006	\$ 7,332	110001	421000		9500	99,338
Executive Secretary	5006b	Other	4	1	1	2	1.000	\$ 63,093.94	\$ 3,834	\$ 4,680	110001	421000		9100	63,094
Family Court Services Asst	2002a	Other	12	11	1	3	0.250	\$ 48,960.08	\$ 2,958	\$ 3,611	1910581	422500	G-421058-1-11	1231	12,240
Family Court Services Asst	2002a	Other	8	11	1	3	0.750	\$ 48,960.08	\$ 2,958	\$ 3,611	110001	422500		1231	36,720
Family Court Services Asst	2002a	Other	12	1	1	2	0.250	\$ 48,960.08	\$ 2,958	\$ 3,611	1910581	422500	G-421058-1-11	1231	12,240
Family Court Services Asst	2002a	Other	8	1	1	2	0.750	\$ 48,960.08	\$ 2,958	\$ 3,611	110001	422500		1231	36,720
Family Custody Mediator	2018a	Other	4	11	1	3	1.000	\$ 71,221.71	\$ 4,622	\$ 5,643	110001	422500		1231	71,222
Family Custody Mediator	2018a	Other	4	1	1	3	1.000	\$ 70,980.77	\$ 4,622	\$ 5,643	110001	422500		1231	70,981
Family Custody Med Sr	2018b	Other	4	11	1	3	1.000	\$ 85,444.58	\$ 5,105	\$ 6,233	110001	422500		1231	85,445
Family Custody Med Sr	2018b	Other	4	1	1	2	0.800	\$ 81,722.42	\$ 5,105	\$ 6,233	110001	422500		1231	65,378
Family Custody Supervisor	2018c	Supervisor	4	11	0	3	0.600	\$ 77,864.28	\$ 5,448	\$ 6,651	110001	422500		1231	46,719
Family Law Facilitator	2013	Other	14	11	1	3	1.000	\$ 121,331.74	\$ 7,902	\$ 9,648	1910581	422500	G-421058-1-11	1231	121,332
Family Law Facilitator	2013	Other	14	1	1	3	0.600	\$ 121,549.39	\$ 7,902	\$ 9,648	1910581	422500	G-421058-1-11	1231	72,930
Family Law Facilitator	2013	Other	14	1	1	3	0.500	\$ 121,549.13	\$ 7,902	\$ 9,648	1910581	422500	G-421058-1-11	1231	60,775
HR Manager	1004	Manager	3	2	1	3	1.000	\$ 103,979.74	\$ 6,671	\$ 8,144	110001	421000		9300	103,980
Info Tech Director	1003	Manager	3	1	1	2	1.000	\$ 151,038.23	\$ 9,793	\$ 11,955	110001	421000		9500	151,038
Judicial Asst I/II	2002a	Other	8	1	1	3	1.000	\$ 36,416.12	\$ 2,497	\$ 3,385	110001	422500		1220	36,416
Judicial Asst I/II	2002a	Other	8	1	1	3	1.000	\$ 40,492.56	\$ 2,497	\$ 3,385	110001	422500		1220	40,493
Judicial Asst I/II	2002a	Other	8	1	0	3	1.000	\$ 38,731.94	\$ 2,497	\$ 3,385	110001	422500		1220	38,732
Judicial Asst I/II	2023a	Other	8	5	0	3	1.000	\$ 38,731.94	\$ 2,497	\$ 3,385	110001	422500		1330	38,732
Judicial Asst I/II	2027a	Other	8	1	0	3	1.000	\$ 38,731.94	\$ 2,497	\$ 3,385	110001	422500		1310	38,732
Judicial Asst I/II	2002a	Other	8	6	0	3	1.000	\$ 38,731.94	\$ 2,497	\$ 3,385	110001	422500		1220	38,732
Judicial Asst I/II	2002a	Other	8	6	0	3	1.000	\$ 38,731.94	\$ 2,497	\$ 3,385	110001	422500		1220	38,732
Judicial Asst I/II	2023a	Other	8	10	0	3	1.000	\$ 38,731.94	\$ 2,497	\$ 3,385	110001	422500		1330	38,732
Judicial Asst I/II	2027a	Other	8	6	1	3	1.000	\$ 36,416.12	\$ 2,497	\$ 3,385	110001	422500		1310	36,416
Judicial Asst I/II	2027a	Other	8	7	1	3	1.000	\$ 36,416.12	\$ 2,497	\$ 3,385	110001	422500		1310	36,416
Judicial Asst I/II	2002a	Other	8	2	0	3	1.000	\$ 38,731.94	\$ 2,497	\$ 3,385	110001	422500		1212	38,732
Judicial Asst I/II	2002a	Other	8	2	0	3	1.000	\$ 38,731.94	\$ 2,497	\$ 3,385	110001	422500		1212	38,732
Judicial Asst I/II	2002a	Other	8	2	0	3	1.000	\$ 38,731.94	\$ 2,497	\$ 3,385	110001	422500		1212	38,732
Judicial Asst I/II	2002a	Other	8	2	1	3	1.000	\$ 37,495.34	\$ 2,497	\$ 3,385	110001	422500		1211	37,495
Judicial Asst I/II	2002a	Other	8	2	0	3	1.000	\$ 38,731.94	\$ 2,497	\$ 3,385	110001	422500		1211	38,732
Judicial Asst I/II	2002a	Other	8	12	0	3	0.500	\$ 38,731.94	\$ 2,497	\$ 3,385	110001	422500		1212	19,366
Judicial Asst I/II	2002a	Other	8	12	0	3	0.500	\$ 38,731.94	\$ 2,497	\$ 3,385	110001	422500		1212	19,366
Judicial Asst I/II	2002a	Other	8	7	1	3	1.000	\$ 36,534.16	\$ 2,497	\$ 3,385	110001	422500		1212	36,534
Judicial Asst I/II	2002a	Other	8	7	0	3	1.000	\$ 38,731.94	\$ 2,497	\$ 3,385	110001	422500		1211	38,732
Judicial Asst I/II	2002a	Other	12	1	1	3	1.000	\$ 46,254.00	\$ 2,497	\$ 3,385	1910591	422500	G-421059-1-11	1231	46,254
Judicial Asst I/II	2002a	Other	8	1	1	3	1.000	\$ 46,254.00	\$ 2,497	\$ 3,385	110001	422500		1220	46,254
Judicial Asst I/II	2002a	Other	8	1	1	3	1.000	\$ 44,732.00	\$ 2,497	\$ 3,385	110001	422500		1220	44,732
Judicial Asst I/II	2002a	Other	8	1	1	3	1.000	\$ 44,852.60	\$ 2,497	\$ 3,385	110001	422500		1220	44,853

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Judicial Asst I/II	2002a	Other	8	1	1	3	1.000	\$ 46,254.00	\$ 2,497	\$ 3,385	110001	422500		1310	46,254
Judicial Asst I/II	2002a	Other	8	1	0	3	1.000	\$ 46,254.00	\$ 2,497	\$ 3,385	110001	422500		1220	46,254
Judicial Asst I/II	2002a	Other	8	1	1	3	1.000	\$ 44,129.80	\$ 2,497	\$ 3,385	110001	422500		1220	44,130
Judicial Asst I/II	2004a	Other	8	1	1	3	1.000	\$ 43,914.00	\$ 2,497	\$ 3,385	110001	422500		1310	43,914
Judicial Asst I/II	2004a	Other	8	1	1	3	1.000	\$ 46,254.00	\$ 2,497	\$ 3,385	110001	422500		1310	46,254
Judicial Asst I/II	2023a	Other	8	5	1	3	1.000	\$ 44,708.04	\$ 2,497	\$ 3,385	110001	422500		1330	44,708
Judicial Asst I/II	2023a	Other	8	5	1	3	1.000	\$ 46,254.00	\$ 2,497	\$ 3,385	110001	422500		1330	46,254
Judicial Asst I/II	2002a	Other	8	4	1	2	0.500	\$ 47,554.00	\$ 2,497	\$ 3,385	110001	422500		1233	23,777
Judicial Asst I/II	2002a	Other	8	4	1	2	0.500	\$ 47,554.00	\$ 2,497	\$ 3,385	110001	422500		1234	23,777
Judicial Asst I/II	2027a	Other	8	1	1	3	1.000	\$ 42,468.40	\$ 2,497	\$ 3,385	110001	422500		1310	42,468
Judicial Asst I/II	2027a	Other	8	1	1	3	1.000	\$ 36,416.12	\$ 2,497	\$ 3,385	110001	422500		1310	36,416
Judicial Asst I/II	2027a	Other	8	1	1	2	1.000	\$ 46,254.00	\$ 2,497	\$ 3,385	110001	422500		1310	46,254
Judicial Asst I/II	2027a	Other	8	1	1	2	0.500	\$ 46,253.74	\$ 2,497	\$ 3,385	110001	422500		1310	23,127
Judicial Asst I/II	2002a	Other	8	6	1	2	1.000	\$ 47,554.00	\$ 2,497	\$ 3,385	110001	422500		1220	47,554
Judicial Asst I/II	2002a	Other	8	6	1	3	1.000	\$ 47,554.00	\$ 2,497	\$ 3,385	110001	422500		1220	47,554
Judicial Asst I/II	2002a	Other	8	6	1	3	1.000	\$ 46,254.00	\$ 2,497	\$ 3,385	110001	422500		1220	46,254
Judicial Asst I/II	2004a	Other	8	6	1	3	1.000	\$ 46,254.00	\$ 2,497	\$ 3,385	110001	422500		1310	46,254
Judicial Asst I/II	2002a	Other	8	6	1	3	1.000	\$ 46,254.00	\$ 2,497	\$ 3,385	110001	422500		1220	46,254
Judicial Asst I/II	2004a	Other	12	6	1	3	0.400	\$ 46,254.00	\$ 2,497	\$ 3,385	1910591	422500	G-421059-1-11	1231	18,502
Judicial Asst I/II	2004a	Other	8	6	1	3	0.600	\$ 46,254.00	\$ 2,497	\$ 3,385	110001	422500		1310	27,752
Judicial Asst I/II	2002a	Other	8	6	1	2	1.000	\$ 46,254.00	\$ 2,497	\$ 3,385	110001	422500		1220	46,254
Judicial Asst I/II	2002a	Other	12	6	1	3	0.900	\$ 47,477.90	\$ 2,497	\$ 3,385	1910591	422500	G-421059-1-11	1231	42,730
Judicial Asst I/II	2002a	Other	8	6	1	3	0.100	\$ 47,477.90	\$ 2,497	\$ 3,385	110001	422500		1220	4,748
Judicial Asst I/II	2002a	Other	8	6	1	3	1.000	\$ 46,254.00	\$ 2,497	\$ 3,385	110001	422500		1220	46,254
Judicial Asst I/II	2023a	Other	8	10	1	3	1.000	\$ 47,554.00	\$ 2,497	\$ 3,385	110001	422500		1330	47,554
Judicial Asst I/II	2002a	Other	8	9	1	3	0.400	\$ 46,254.00	\$ 2,497	\$ 3,385	110001	422500		1233	18,502
Judicial Asst I/II	2002a	Other	8	9	1	3	0.600	\$ 46,254.00	\$ 2,497	\$ 3,385	110001	422500		1234	27,752
Judicial Asst I/II	2002a	Other	8	9	1	2	0.100	\$ 46,254.00	\$ 2,497	\$ 3,385	110001	422500		1233	4,625
Judicial Asst I/II	2002a	Other	8	9	1	2	0.900	\$ 46,254.00	\$ 2,497	\$ 3,385	110001	422500		1234	41,629
Judicial Asst I/II	2027a	Other	8	7	1	3	1.000	\$ 46,254.00	\$ 2,497	\$ 3,385	110001	422500		1310	46,254
Judicial Asst I/II	2027a	Other	8	6	1	3	1.000	\$ 41,915.50	\$ 2,497	\$ 3,385	110001	422500		1310	41,916
Judicial Asst I/II	2002a	Other	8	2	1	3	1.000	\$ 43,914.00	\$ 2,497	\$ 3,385	110001	422500		1212	43,914
Judicial Asst I/II	2002a	Other	8	2	1	3	1.000	\$ 46,254.00	\$ 2,497	\$ 3,385	110001	422500		1212	46,254
Judicial Asst I/II	2002a	Other	8	2	1	3	1.000	\$ 46,177.90	\$ 2,497	\$ 3,385	110001	422500		1212	46,178
Judicial Asst I/II	2002a	Other	8	2	1	3	1.000	\$ 46,254.00	\$ 2,497	\$ 3,385	110001	422500		1212	46,254
Judicial Asst I/II	2002a	Other	8	2	1	3	1.000	\$ 46,254.00	\$ 2,497	\$ 3,385	110001	422500		1212	46,254
Judicial Asst I/II	2002a	Other	8	2	1	2	1.000	\$ 46,254.00	\$ 2,497	\$ 3,385	110001	422500		1212	46,254
Judicial Asst I/II	2002a	Other	8	2	1	3	1.000	\$ 47,554.00	\$ 2,497	\$ 3,385	110001	422500		1212	47,554
Judicial Asst I/II	2002a	Other	8	2	1	5	1.000	\$ 43,118.92	\$ 2,497	\$ 3,385	110001	422500		1212	43,119
Judicial Asst I/II	2002a	Other	8	2	1	3	1.000	\$ 46,254.00	\$ 2,497	\$ 3,385	110001	422500		1212	46,254
Judicial Asst I/II	2002a	Other	8	2	1	2	1.000	\$ 46,254.00	\$ 2,497	\$ 3,385	110001	422500		1212	46,254
Judicial Asst I/II	2002a	Other	8	2	1	3	0.500	\$ 46,253.74	\$ 2,497	\$ 3,385	110001	422500		1212	23,127
Judicial Asst I/II	2002a	Other	12	2	1	2	1.000	\$ 46,254.00	\$ 2,497	\$ 3,385	110001	422500		1212	46,254
Judicial Asst I/II	2027a	Other	8	2	1	3	1.000	\$ 46,254.00	\$ 2,497	\$ 3,385	110001	422500		1310	46,254
Judicial Asst I/II	2027a	Other	8	2	1	3	1.000	\$ 42,190.14	\$ 2,497	\$ 3,385	110001	422500		1310	42,190
Judicial Asst I/II	2027a	Other	8	2	1	3	1.000	\$ 47,554.00	\$ 2,497	\$ 3,385	110001	422500		1310	47,554
Judicial Asst I/II	2027a	Other	8	2	1	2	0.500	\$ 47,553.74	\$ 2,497	\$ 3,385	110001	422500		1310	23,777
Judicial Asst I/II	2027a	Other	8	2	1	3	1.000	\$ 43,215.50	\$ 2,497	\$ 3,385	110001	422500		1310	43,216
Judicial Asst I/II	2002a	Other	8	2	1	3	1.000	\$ 43,352.82	\$ 2,497	\$ 3,385	110001	422500		1211	43,353
Judicial Asst I/II	2002a	Other	8	2	1	3	1.000	\$ 46,177.90	\$ 2,497	\$ 3,385	110001	422500		1211	46,178

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Judicial Asst I/II	2002a	Other	8	2	1	3	1.000	\$ 47,554.00	\$ 2,497	\$ 3,385	110001	422500		1211	47,554
Judicial Asst I/II	2002a	Other	8	2	1	3	1.000	\$ 46,025.70	\$ 2,497	\$ 3,385	110001	422500		1211	46,026
Judicial Asst I/II	2002a	Other	8	2	1	3	1.000	\$ 47,554.00	\$ 2,497	\$ 3,385	110001	422500		1211	47,554
Judicial Asst I/II	2002a	Other	8	2	1	3	1.000	\$ 46,254.00	\$ 2,497	\$ 3,385	110001	422500		1211	46,254
Judicial Asst I/II	2002a	Other	8	2	1	3	1.000	\$ 46,254.00	\$ 2,497	\$ 3,385	110001	422500		1211	46,254
Judicial Asst I/II	2002a	Other	8	2	1	3	1.000	\$ 46,254.00	\$ 2,497	\$ 3,385	110001	422500		1211	46,254
Judicial Asst I/II	2002a	Other	8	12	1	2	1.000	\$ 46,254.00	\$ 2,497	\$ 3,385	110001	422500		1220	46,254
Judicial Asst I/II	2002a	Other	8	12	1	2	0.100	\$ 46,254.00	\$ 2,497	\$ 3,385	110001	422500		1211	4,625
Judicial Asst I/II	2002a	Other	8	12	1	2	0.900	\$ 46,254.00	\$ 2,497	\$ 3,385	110001	422500		1220	41,629
Judicial Asst I/II	2002a	Other	8	12	1	3	1.000	\$ 54,965.37	\$ 2,497	\$ 3,385	110001	422500		1212	54,965
Judicial Asst I/II	2027a	Other	8	12	1	3	1.000	\$ 44,203.12	\$ 2,497	\$ 3,385	110001	422500		1310	44,203
Judicial Asst I/II	2002a	Other	8	12	1	3	1.000	\$ 43,914.00	\$ 2,497	\$ 3,385	110001	422500		1212	43,914
Judicial Asst I/II	2002a	Other	8	12	1	3	1.000	\$ 47,554.00	\$ 2,497	\$ 3,385	110001	422500		1211	47,554
Judicial Asst I/II	2002a	Other	8	12	1	3	1.000	\$ 43,215.50	\$ 2,497	\$ 3,385	110001	422500		1212	43,216
Judicial Asst I/II	2002a	Other	12	12	1	3	1.000	\$ 47,554.00	\$ 2,497	\$ 3,385	110001	422500		1212	47,554
Judicial Asst I/II	2002a	Other	8	13	1	3	1.000	\$ 41,709.52	\$ 2,497	\$ 3,385	110001	422500		1211	41,710
Judicial Asst I/II	2002a	Other	8	13	1	3	1.000	\$ 46,254.00	\$ 2,497	\$ 3,385	110001	422500		1211	46,254
Judicial Asst I/II	2002a	Other	8	13	1	2	0.500	\$ 46,254.00	\$ 2,497	\$ 3,385	110001	422500		1211	23,127
Judicial Asst I/II	2002a	Other	8	13	1	2	0.500	\$ 46,254.00	\$ 2,497	\$ 3,385	110001	422500		1220	23,127
Judicial Asst I/II	2002a	Other	8	7	1	3	1.000	\$ 47,554.00	\$ 2,497	\$ 3,385	110001	422500		1212	47,554
Judicial Asst I/II	2002a	Other	8	7	0	3	1.000	\$ 46,254.00	\$ 2,497	\$ 3,385	110001	422500		1212	46,254
Judicial Asst I/II	2002a	Other	8	7	1	2	1.000	\$ 47,554.00	\$ 2,497	\$ 3,385	110001	422500		1212	47,554
Judicial Asst I/II	2002a	Other	8	7	1	3	1.000	\$ 46,254.00	\$ 2,497	\$ 3,385	110001	422500		1212	46,254
Judicial Asst I/II	2002a	Other	8	7	1	3	1.000	\$ 47,554.00	\$ 2,497	\$ 3,385	110001	422500		1212	47,554
Judicial Asst I/II	2002a	Other	8	7	1	3	1.000	\$ 47,554.00	\$ 2,497	\$ 3,385	110001	422500		1212	47,554
Judicial Asst I/II	2002a	Other	8	7	1	3	1.000	\$ 47,554.00	\$ 2,497	\$ 3,385	110001	422500		1212	47,554
Judicial Asst I/II	2002a	Other	8	7	1	3	1.000	\$ 46,254.00	\$ 2,497	\$ 3,385	110001	422500		1212	46,254
Judicial Asst I/II	2002a	Other	8	7	1	3	1.000	\$ 41,709.52	\$ 2,497	\$ 3,385	110001	422500		1212	41,710
Judicial Asst I/II	2002a	Other	8	7	1	3	1.000	\$ 46,254.00	\$ 2,497	\$ 3,385	110001	422500		1212	46,254
Judicial Asst I/II	2002a	Other	12	6	1	3	1.000	\$ 46,254.00	\$ 2,497	\$ 3,385	110001	422500		1212	46,254
Judicial Asst I/II	2002a	Other	8	7	1	3	1.000	\$ 47,554.00	\$ 2,497	\$ 3,385	110001	422500		1211	47,554
Judicial Asst I/II	2002a	Other	8	7	1	2	1.000	\$ 47,554.00	\$ 2,497	\$ 3,385	110001	422500		1211	47,554
Judicial Asst I/II	2002a	Other	8	7	1	2	1.000	\$ 47,554.00	\$ 2,497	\$ 3,385	110001	422500		1211	47,554
Judicial Asst I/II	2002a	Other	12	8	1	3	1.000	\$ 44,852.60	\$ 2,497	\$ 3,385	120008	422500	O-420900-3-11	2120	44,853
Judicial Asst I/II	2002a	Other	12	3	1	3	1.000	\$ 46,254.00	\$ 2,497	\$ 3,385	120008	422500	O-420900-3-11	2120	46,254
Judicial Asst III	2002b	Other	8	1	1	2	1.000	\$ 52,801.77	\$ 3,285	\$ 4,011	110001	422500		1220	52,802
Judicial Asst III	2002b	Other	8	1	1	2	1.000	\$ 55,055.52	\$ 3,285	\$ 4,011	110001	422500		1220	55,056
Judicial Asst III	2003a	Other	8	1	1	3	1.000	\$ 46,293.70	\$ 3,285	\$ 4,011	110001	422500		1100	46,294
Judicial Asst III	2003a	Other	8	2	1	3	1.000	\$ 53,755.52	\$ 3,285	\$ 4,011	110001	422500		1100	53,756
Judicial Asst III	2003a	Other	12	1	1	3	1.000	\$ 52,493.42	\$ 3,285	\$ 4,011	1910591	422500	G-421059-1-11	1100	52,493
Judicial Asst III	2003a	Other	8	2	1	3	1.000	\$ 53,755.52	\$ 3,285	\$ 4,011	110001	422500		1100	53,756
Judicial Asst III	2003a	Other	8	2	1	2	1.000	\$ 53,755.52	\$ 3,285	\$ 4,011	110001	422500		1100	53,756
Judicial Asst III	2003a	Other	8	2	1	2	1.000	\$ 53,755.52	\$ 3,285	\$ 4,011	110001	422500		1100	53,756
Judicial Asst III	2003a	Other	8	1	1	3	1.000	\$ 53,755.52	\$ 3,285	\$ 4,011	110001	422500		1100	53,756
Judicial Asst III	2004a	Other	8	2	1	3	1.000	\$ 53,755.52	\$ 3,285	\$ 4,011	110001	422500		1310	53,756
Judicial Asst III	2003a	Other	8	2	1	3	1.000	\$ 53,755.52	\$ 3,285	\$ 4,011	110001	422500		1100	53,756
Judicial Asst III	2003a	Other	8	2	1	3	1.000	\$ 53,755.52	\$ 3,285	\$ 4,011	110001	422500		1100	53,756
Judicial Asst III	2003a	Other	8	2	1	2	1.000	\$ 53,755.52	\$ 3,285	\$ 4,011	110001	422500		1100	53,756
Judicial Asst III	2002b	Other	8	2	1	3	1.000	\$ 55,055.52	\$ 3,285	\$ 4,011	110001	422500		1310	55,056
Judicial Asst III	2003a	Other	8	1	1	2	1.000	\$ 53,755.52	\$ 3,285	\$ 4,011	110001	422500		1100	53,756

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Judicial Asst III	2003a	Other	8	2	1	3	1.000	\$ 46,293.70	\$ 3,285	\$ 4,011	110001	422500		1100	46,294
Judicial Asst III	2003a	Other	8	1	1	2	1.000	\$ 53,755.52	\$ 3,285	\$ 4,011	110001	422500		1100	53,756
Judicial Asst III	2003a	Other	8	2	1	2	1.000	\$ 53,755.52	\$ 3,285	\$ 4,011	110001	422500		1100	53,756
Judicial Asst III	2003a	Other	8	1	1	3	1.000	\$ 51,952.52	\$ 3,285	\$ 4,011	110001	422500		1100	51,953
Judicial Asst III	2003a	Other	8	1	1	3	1.000	\$ 53,755.52	\$ 3,285	\$ 4,011	110001	422500		1100	53,756
Judicial Asst III	2003a	Other	8	2	1	3	1.000	\$ 53,755.52	\$ 3,285	\$ 4,011	110001	422500		1100	53,756
Judicial Asst III	2003a	Other	8	1	1	3	1.000	\$ 51,154.79	\$ 3,285	\$ 4,011	110001	422500		1100	51,155
Judicial Asst III	2009a	Other	8	1	0	3	1.000	\$ 49,185.76	\$ 3,285	\$ 4,011	110001	422500		1220	49,186
Judicial Asst III	2003a	Other	8	4	1	1	1.000	\$ 53,755.52	\$ 3,285	\$ 4,011	110001	422500		1100	53,756
Judicial Asst III	2027b	Other	8	1	1	3	1.000	\$ 55,055.52	\$ 3,285	\$ 4,011	110001	422500		1310	55,056
Judicial Asst III	2002b	Other	8	6	1	3	1.000	\$ 53,755.52	\$ 3,285	\$ 4,011	110001	422500		1220	53,756
Judicial Asst III	2002b	Other	8	6	1	2	1.000	\$ 53,755.52	\$ 3,285	\$ 4,011	110001	422500		1220	53,756
Judicial Asst III	2003a	Other	8	6	1	2	1.000	\$ 53,755.52	\$ 3,285	\$ 4,011	110001	422500		1100	53,756
Judicial Asst III	2003a	Other	8	7	1	3	1.000	\$ 53,755.52	\$ 3,285	\$ 4,011	110001	422500		1100	53,756
Judicial Asst III	2003a	Other	8	7	1	3	1.000	\$ 46,682.05	\$ 3,285	\$ 4,011	110001	422500		1100	46,682
Judicial Asst III	2003a	Other	8	7	1	2	1.000	\$ 53,755.52	\$ 3,285	\$ 4,011	110001	422500		1100	53,756
Judicial Asst III	2003a	Other	8	7	1	3	1.000	\$ 53,755.52	\$ 3,285	\$ 4,011	110001	422500		1100	53,756
Judicial Asst III	2003a	Other	8	6	1	2	1.000	\$ 53,755.52	\$ 3,285	\$ 4,011	110001	422500		1100	53,756
Judicial Asst III	2003a	Other	12	6	1	3	0.600	\$ 55,055.52	\$ 3,285	\$ 4,011	1910591	422500	G-421059-1-11	1100	33,033
Judicial Asst III	2003a	Other	8	6	1	3	0.400	\$ 55,055.52	\$ 3,285	\$ 4,011	110001	422500		1100	22,022
Judicial Asst III	2003a	Other	8	6	1	3	1.000	\$ 53,755.52	\$ 3,285	\$ 4,011	110001	422500		1100	53,756
Judicial Asst III	2003a	Other	8	7	1	2	1.000	\$ 53,755.52	\$ 3,285	\$ 4,011	110001	422500		1100	53,756
Judicial Asst III	2003a	Other	8	7	1	2	1.000	\$ 55,055.52	\$ 3,285	\$ 4,011	110001	422500		1100	55,056
Judicial Asst III	2003a	Other	8	7	1	2	1.000	\$ 55,055.52	\$ 3,285	\$ 4,011	110001	422500		1100	55,056
Judicial Asst III	2003a	Other	8	6	1	2	1.000	\$ 55,055.52	\$ 3,285	\$ 4,011	110001	422500		1100	55,056
Judicial Asst III	2003a	Other	8	7	1	3	1.000	\$ 53,755.52	\$ 3,285	\$ 4,011	110001	422500		1100	53,756
Judicial Asst III	2003a	Other	8	7	1	3	1.000	\$ 53,755.52	\$ 3,285	\$ 4,011	110001	422500		1100	53,756
Judicial Asst III	2003a	Other	8	9	1	3	1.000	\$ 55,055.52	\$ 3,285	\$ 4,011	110001	422500		1100	55,056
Judicial Asst III	2027b	Other	8	6	1	3	1.000	\$ 53,755.52	\$ 3,285	\$ 4,011	110001	422500		1310	53,756
Judicial Asst III	2002b	Other	8	2	1	3	1.000	\$ 55,055.52	\$ 3,285	\$ 4,011	110001	422500		1212	55,056
Judicial Asst III	2002b	Other	8	2	1	3	1.000	\$ 55,055.52	\$ 3,285	\$ 4,011	110001	422500		1212	55,056
Judicial Asst III	2027b	Other	8	2	1	3	1.000	\$ 47,554.00	\$ 3,285	\$ 4,011	110001	422500		1310	47,554
Judicial Asst III	2002b	Other	8	2	1	2	1.000	\$ 53,755.52	\$ 3,285	\$ 4,011	110001	422500		1211	53,756
Judicial Asst III	2003a	Other	8	12	1	2	1.000	\$ 52,454.79	\$ 3,285	\$ 4,011	110001	422500		1100	52,455
Judicial Asst III	2003a	Other	12	12	1	3	0.100	\$ 53,755.52	\$ 3,285	\$ 4,011	1910591	422500	G-421059-1-11	1100	5,376
Judicial Asst III	2003a	Other	8	12	1	3	0.900	\$ 53,755.52	\$ 3,285	\$ 4,011	110001	422500		1100	48,380
Judicial Asst III	2002b	Other	8	7	1	2	1.000	\$ 53,304.77	\$ 3,285	\$ 4,011	110001	422500		1212	53,305
Judicial Asst III	2002b	Other	8	7	1	3	1.000	\$ 53,755.52	\$ 3,285	\$ 4,011	110001	422500		1211	53,756
Judicial Asst III	2002b	Other	12	8	1	3	1.000	\$ 50,742.59	\$ 3,285	\$ 4,011	120008	422500	O-420900-3-11	2120	50,743
Judicial Secretary	5007a	Other	4	6	1	2	1.000	\$ 53,458.31	\$ 3,109	\$ 3,796	110001	422500		1100	53,458
Judicial Secretary	5007a	Other	4	6	1	2	1.000	\$ 53,755.52	\$ 3,109	\$ 3,796	110001	422500		1100	53,756
Judicial Secretary	5007a	Other	4	1	1	3	1.000	\$ 51,180.74	\$ 3,109	\$ 3,796	110001	422500		1100	51,181
Judicial Secretary	5007a	Other	4	1	1	2	1.000	\$ 54,758.31	\$ 3,109	\$ 3,796	110001	422500		1100	54,758
Judicial Secretary	5007a	Other	4	1	1	3	1.000	\$ 51,180.74	\$ 3,109	\$ 3,796	110001	422500		1100	51,181
Judicial Services Supv/Sr	2002c	Supervisor	4	1	1	3	1.000	\$ 56,119.80	\$ 3,611	\$ 5,045	110001	422500		1220	56,120
Judicial Services Supv/Sr	2002c	Other	8	2	1	3	1.000	\$ 50,983.57	\$ 3,611	\$ 5,045	110001	422500		1100	50,984
Judicial Services Supv/Sr	2002c	Other	8	1	1	2	1.000	\$ 53,755.52	\$ 3,611	\$ 5,045	110001	422500		1100	53,756
Judicial Services Supv/Sr	2002c	Supervisor	4	13	0	3	1.000	\$ 53,501.76	\$ 3,611	\$ 5,045	110001	422500		1310	53,502

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Judicial Services Mgr	1004	Manager	3	1	1	2	1.000	\$ 85,114.29	\$ 6,030	\$ 7,362	110001	422500		1310	85,114
Judicial Services Mgr	1004	Manager	3	6	1	2	1.000	\$ 88,052.75	\$ 6,030	\$ 7,362	110001	422500		1310	88,053
Judicial Services Mgr	1004	Manager	3	12	0	3	1.000	\$ 86,162.18	\$ 6,030	\$ 7,362	110001	422500		1310	86,162
Judicial Services Mgr Sr	1004	Manager	3	2	1	2	1.000	\$ 113,752.26	\$ 6,671	\$ 8,144	110001	422500		1310	113,752
Judicial Services Mgr Sr	1004	Manager	3	7	1	2	1.000	\$ 103,979.74	\$ 6,671	\$ 8,144	110001	422500		1310	103,980
Judicial Services Supv/Sr	2004c	Supervisor	4	1	1	2	0.250	\$ 66,167.14	\$ 3,611	\$ 5,045	110001	422500		1320	16,542
Judicial Services Supv/Sr	2004c	Supervisor	4	1	1	2	0.750	\$ 66,167.14	\$ 3,611	\$ 5,045	110001	422500		1310	49,625
Judicial Services Supv/Sr	2003c	Supervisor	4	2	1	2	1.000	\$ 67,467.14	\$ 3,611	\$ 5,045	110001	422500		1310	67,467
Judicial Services Supv/Sr	2023c	Supervisor	4	5	1	3	1.000	\$ 59,395.40	\$ 3,611	\$ 5,045	110001	422500		1330	59,395
Judicial Services Supv/Sr	2002c	Supervisor	4	6	1	2	1.000	\$ 66,167.14	\$ 3,611	\$ 5,045	110001	422500		1220	66,167
Judicial Services Supv/Sr	2003c	Supervisor	4	7	1	3	1.000	\$ 66,167.14	\$ 3,611	\$ 5,045	110001	422500		1310	66,167
Judicial Services Supv/Sr	2002c	Supervisor	4	7	1	2	0.400	\$ 67,467.14	\$ 3,611	\$ 5,045	110001	422500		1320	26,987
Judicial Services Supv/Sr	2002c	Supervisor	4	7	1	2	0.600	\$ 67,467.14	\$ 3,611	\$ 5,045	110001	422500		1310	40,480
Judicial Services Supv/Sr	2023c	Supervisor	4	10	1	3	1.000	\$ 66,167.14	\$ 3,611	\$ 5,045	110001	422500		1330	66,167
Judicial Services Supv/Sr	2002c	Supervisor	4	9	1	3	0.500	\$ 66,167.14	\$ 3,611	\$ 5,045	110001	422500		1233	33,084
Judicial Services Supv/Sr	2002c	Supervisor	4	9	1	3	0.500	\$ 66,167.14	\$ 3,611	\$ 5,045	110001	422500		1234	33,084
Judicial Services Supv/Sr	2027c	Supervisor	4	6	1	2	1.000	\$ 67,467.14	\$ 3,611	\$ 5,045	110001	422500		1310	67,467
Judicial Services Supv/Sr	2002c	Supervisor	4	2	1	3	1.000	\$ 66,106.22	\$ 3,611	\$ 5,045	110001	422500		1212	66,106
Judicial Services Supv/Sr	2027c	Supervisor	4	2	1	3	1.000	\$ 67,467.14	\$ 3,611	\$ 5,045	110001	422500		1310	67,467
Judicial Services Supv/Sr	2002c	Supervisor	4	2	1	3	1.000	\$ 67,467.14	\$ 3,611	\$ 5,045	110001	422500		1211	67,467
Judicial Services Supv/Sr	2002c	Supervisor	4	12	1	2	1.000	\$ 66,167.14	\$ 3,611	\$ 5,045	110001	422500		1310	66,167
Judicial Services Supv/Sr	2002c	Supervisor	4	7	1	3	1.000	\$ 65,373.27	\$ 3,611	\$ 5,045	110001	422500		1212	65,373
Judicial Services Supv/Sr	2002c	Supervisor	4	7	1	3	1.000	\$ 66,167.14	\$ 3,611	\$ 5,045	110001	422500		1211	66,167
Judicial Secretary-Div	5007a	Other	4	7	1	2	1.000	\$ 51,180.74	\$ 3,109	\$ 3,796	110001	422500		1100	51,181
Judicial Secretary-Div	5007a	Other	4	2	1	3	1.000	\$ 51,180.74	\$ 3,109	\$ 3,796	110001	422500		1100	51,181
Court Investigator	2017a	Other	4	2	1	3	1.000	\$ 73,238.88	\$ 4,615	\$ 5,634	110001	422500		1232	73,239
Court Investigator	2017a	Other	4	2	1	2	1.000	\$ 73,238.88	\$ 4,615	\$ 5,634	110001	422500		1232	73,239
Court Investigator	2017a	Other	4	11	1	2	1.000	\$ 74,538.88	\$ 4,615	\$ 5,634	110001	422500		1232	74,539
Court Investigator	2017a	Other	4	11	1	3	1.000	\$ 72,352.19	\$ 4,615	\$ 5,634	110001	422500		1232	72,352
Probate Examiner	2020a	Other	8	1	1	3	1.000	\$ 57,471.70	\$ 3,450	\$ 4,212	110001	422500		1232	57,472
Legal Research Atty	2010a	Other	13	11	1	3	1.000	\$ 121,549.13	\$ 7,902	\$ 9,648	110001	422500		1100	121,549
Legal Research Atty	2010a	Other	13	11	1	3	1.000	\$ 114,451.87	\$ 7,902	\$ 9,648	110001	422500		1100	114,452
Legal Research Atty	2010a	Other	13	1	1	3	1.000	\$ 121,549.13	\$ 7,902	\$ 9,648	110001	422500		1100	121,549
Legal Research Atty	2010a	Other	13	1	1	3	1.000	\$ 114,451.87	\$ 7,902	\$ 9,648	110001	422500		1100	114,452
Legal Research Atty	2010a	Other	13	1	1	3	1.000	\$ 108,174.79	\$ 7,902	\$ 9,648	110001	422500		1100	108,175
Legal Research Atty Supv	2010c	Supervisor	13	11	1	3	1.000	\$ 141,611.18	\$ 9,269	\$ 11,315	110001	422500		1100	141,611
Legal Research Atty Supv	2010c	Supervisor	13	1	1	3	1.000	\$ 141,611.18	\$ 9,269	\$ 11,315	110001	422500		1100	141,611
Docuimaging Technician	2026a	Other	8	2	1	3	1.000	\$ 39,904.54	\$ 2,340	\$ 2,856	110001	422500		1310	39,905
Docuimaging Technician	2026a	Other	8	2	1	2	1.000	\$ 39,904.54	\$ 2,340	\$ 2,856	110001	422500		1310	39,905
Docuimaging Coordinator	2026b	Other	8	2	1	3	1.000	\$ 53,755.52	\$ 3,285	\$ 4,011	110001	422500		1310	53,756
Official Court Reporter	2006a	Other	8	6	1	3	1.000	\$ 82,453.64	\$ 4,994	\$ 6,097	110001	422500		1100	82,454
Official Court Reporter	2006a	Other	8	7	1	2	1.000	\$ 78,795.34	\$ 4,994	\$ 6,097	110001	422500		1100	78,795
Official Court Reporter	2006a	Other	8	6	1	2	1.000	\$ 82,453.64	\$ 4,994	\$ 6,097	110001	422500		1100	82,454
Official Court Reporter	2006a	Other	8	7	1	3	1.000	\$ 78,795.34	\$ 4,994	\$ 6,097	110001	422500		1100	78,795
Official Court Reporter	2006a	Other	8	9	1	3	1.000	\$ 78,795.34	\$ 4,994	\$ 6,097	110001	422500		1100	78,795
Official Court Reporter	2006a	Other	12	7	1	3	0.100	\$ 82,453.64	\$ 4,994	\$ 6,097	1910591	422500	G-421059-1-11	1100	8,245
Official Court Reporter	2006a	Other	8	7	1	3	0.900	\$ 82,453.64	\$ 4,994	\$ 6,097	110001	422500		1100	74,208
Official Court Reporter	2006a	Other	8	7	1	3	1.000	\$ 78,795.34	\$ 4,994	\$ 6,097	110001	422500		1100	78,795
Official Court Reporter	2006a	Other	8	6	1	3	1.000	\$ 78,795.34	\$ 4,994	\$ 6,097	110001	422500		1100	78,795

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Santa Barbara

Superior Court - Santa Barbara
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Official Court Reporter	2006a	Other	12	2	1	3	0.250	\$ 78,658.26	\$ 4,994	\$ 6,097	1910591	422500	G-421059-1-11	1100	19,665
Official Court Reporter	2006a	Other	8	2	1	3	0.750	\$ 78,658.26	\$ 4,994	\$ 6,097	110001	422500		1100	58,994
Official Court Reporter	2006a	Other	8	2	1	2	1.000	\$ 78,795.34	\$ 4,994	\$ 6,097	110001	422500		1100	78,795
Official Court Reporter	2006a	Other	8	1	1	2	1.000	\$ 82,453.64	\$ 4,994	\$ 6,097	110001	422500		1100	82,454
Official Court Reporter	2006a	Other	8	1	1	3	1.000	\$ 82,453.64	\$ 4,994	\$ 6,097	110001	422500		1100	82,454
Official Court Reporter	2006a	Other	8	1	1	3	1.000	\$ 82,453.64	\$ 4,994	\$ 6,097	110001	422500		1100	82,454
Official Court Reporter	2006a	Other	8	1	1	2	1.000	\$ 82,453.64	\$ 4,994	\$ 6,097	110001	422500		1100	82,454
Official Court Reporter	2006a	Other	8	2	1	3	1.000	\$ 78,795.34	\$ 4,994	\$ 6,097	110001	422500		1100	78,795
Official Court Reporter	2006a	Other	8	1	1	2	0.800	\$ 82,453.64	\$ 4,994	\$ 6,097	110001	422500		1100	65,963
Official Court Reporter	2006a	Other	8	1	1	3	1.000	\$ 80,726.44	\$ 4,994	\$ 6,097	110001	422500		1100	80,726
Official Court Reporter	2006a	Other	8	1	1	2	0.500	\$ 82,453.64	\$ 4,994	\$ 6,097	110001	422500		1100	41,227
HR Analyst	5004a	Other	4	6	1	3	1.000	\$ 75,227.88	\$ 4,751	\$ 5,800	110001	421000		9300	75,228
HR Analyst	5004a	Other	4	2	1	3	1.000	\$ 75,227.88	\$ 4,751	\$ 5,800	110001	421000		9300	75,228
HR Asst Sr	5003a	Other	4	2	1	3	1.000	\$ 46,254.00	\$ 2,773	\$ 3,385	110001	421000		9300	46,254
Project Manager	4001b	Other	3	13	1	2	1.000	\$ 94,660.09	\$ 6,036	\$ 7,369	110001	421000		9500	94,660
Procurement Specialist Sr	6006a	Other	4	1	1	3	1.000	\$ 75,236.33	\$ 4,760	\$ 5,811	110001	421000		9200	75,236
HR Specialist	5005a	Other	4	2	1	2	1.000	\$ 63,658.14	\$ 3,872	\$ 4,727	110001	421000		9300	63,658
Security Worker	6001a	Other	8	5	1	3	0.750	\$ 33,706.92	\$ 1,917	\$ 2,340	110001	422500		1330	25,280
Court Interpreter	2019d	Other	6	2	1	3	1.000	\$ 79,074.06	\$ 6,120	\$ 6,120	110001	422500		1320	79,074
Court Interpreter	2019d	Other	6	2	1	3	1.000	\$ 79,074.06	\$ 6,120	\$ 6,120	110001	422500		1320	79,074
Court Interpreter	2019a	Other	6	12	1	3	1.000	\$ 79,074.06	\$ 6,120	\$ 6,120	110001	422500		1320	79,074
Court Interpreter	2019d	Other	6	7	1	3	1.000	\$ 79,074.06	\$ 6,120	\$ 6,120	110001	422500		1320	79,074
Court Interpreter	2019d	Other	6	7	1	3	1.000	\$ 79,074.06	\$ 6,120	\$ 6,120	110001	422500		1320	79,074
Court Interpreter	2019a	Other	6	7	1	2	1.000	\$ 79,074.06	\$ 6,120	\$ 6,120	110001	422500		1320	79,074
Court Interpreter	2019d	Other	6	7	1	3	1.000	\$ 79,074.06	\$ 6,120	\$ 6,120	110001	422500		1320	79,074
Court Interpreter	2019d	Other	6	7	1	3	0.500	\$ 79,074.06	\$ 6,120	\$ 6,120	110001	422500		1320	39,537
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Santa Barbara

Superior Court - Santa Barbara
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Santa Barbara 

Superior Court - Santa Barbara
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A Position Classification	B Model Class #	C Manager or Supervisor	E Employee Org. Row #	F Facility Code Row #	G Position Status - Filled (1) or Vacant (0)	H Retirement Plan Code Row #	I Position (FTE)	J Annual Salary	K Beginning Step (Monthly)	L Last Step (Monthly)	M Fund	N Cost Center	O WBS Element	P PECT (Functional Area)	Q FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Santa Barbara

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Santa Barbara

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Santa Barbara

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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Santa Barbara

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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Santa Barbara

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
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Totals ----->								293.78							\$ 18,231,320

**FY 2010-11 Quarterly Report of Changes of Authorized Positions
3rd & 4th Quarter Summary and Certification**

Superior Court - Santa Barbara

	Authorized Positions (FTE)	Current Year Total Salary Impact	Ongoing Full Year Salary Impact
First Quarter Changes	(2.68)	\$ (361,471)	\$ (393,725)
Second Quarter Changes	(0.50)	\$ (42,436)	\$ (68,506)
Third Quarter Changes	0.50	\$ 12,560	\$ 40,736
Fourth Quarter Changes	1.50	\$ 5,118	\$ 44,941
Unspecified Quarter Changes	-	\$ -	\$ -
Total	(1.18)	\$ (386,229)	\$ (376,554)

To the best of my knowledge this report reflects the known and anticipated cumulative positions added, deleted, or reclassified through the 3rd and 4th quarter.

Print Name of Court Executive Officer or Presiding Judge

Signature of Court Executive Officer or Presiding Judge

Date

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A

Additions, Deletions and Reclassifications¹

All Quarters

To insert rows, click this button.

Superior Court - Santa Barbara

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R) ¹	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded? ²	Reason/justification for change
Court Commissioner	2014	701791/001-N01	-1.00		1	8/20/2010	\$ (136,037)	\$ (157,471)	110001	1100		Converted to Superior Court Judge
Court Commissioner	2014	701791/001-S01	-1.00		1	7/26/2010	\$ (146,536)	\$ (157,471)	110001	1100		Converted to Superior Court Judge
EXH-Court Interpreter	5999	009660/COOKC TSVC-001	0.5		3	3/10/2011	\$ 12,560.00	\$ 40,736	110001	1320	Ongoing fund balance	Pursuant to MOU with CWA/CFI
EXH-Judicial Asst I/II	5999	009660/COOKJ URY-001	1		4	5/16/2011	\$ 3,745.00	\$ 29,960.58	110001	1330	Savings from vacant position	Backfill for vacant position
EXH-Judicial Asst I/II	5999	009660/FIGCRI M-001	1		1	7/26/2010	\$ 27,880.00	\$ 29,960.58	110001	1212	Savings from vacant position	Backfill for vacant position
EXH-Judicial Asst I/II	5999	009660/MILTRA F-001	1		4	5/16/2011	\$ 3,745.00	\$ 29,960.58	110001	1211	Savings from vacant position	Backfill for vacant position
EHCR-Judicial Svc Supv Sr	5999	009662/ANACIV- 001	0.125		1	6/2/2010	\$ 7,567.24	\$ 7,567.24	110001	1220	Savings from vacant position	Transition training for new Supv, backlog
EHCR-Judicial Asst III	5999	009662/ANACTSV	-0.3		1	8/20/2010	\$ (12,473)	\$ (14,438)	110001	1310	n/a-elimination of position	
EHCR-Jud Svc Mgr Sr	5999	009662/ANA-001	-0.5		2	11/18/2010	\$ (42,436)	\$ (68,506)	110001	1310	n/a-elimination of position	
EXH-Judicial Asst I/II	5999	009660/COOKCIV	-1		1	7/1/2010	\$ (33,103)	\$ (33,103)	110001	1220	n/a-elimination of position	
EXH-Judicial Asst I/II	5999	009660/COOKREC	-0.5		4	5/4/2011	\$ (2,372)	\$ (14,980)	110001	1310	n/a-elimination of position	
EHCR-Court Commissioner	5999	009662/0001-N01	-0.4		1	7/1/2010	\$ (60,788)	\$ (60,788)	110001	1100	n/a-reduction of position	Reduction in hours worked
EHCR-Fam Custody Mediator	5999	009662/3000N-	-0.1		1	7/1/2010	\$ (7,982)	\$ (7,982)	110001	1231	n/a-reduction of position	Reduction in hours worked
Judicial Assistant III	2003a	704297/ANACTSV	-1.00	R	1	7/1/2010	\$ (55,056)	\$ (55,056)	110001	1310	n/a-no salary impact	Clarification of duties
Judicial Assistant III	2002b	704297/ANACTSV	1.00	R	1	7/1/2010	\$ 55,056	\$ 55,056	110001	1310	n/a-no salary impact	Clarification of duties
Total			-1.18				\$ (386,229)	\$ (376,554)				

¹ For reclassification, list previous position with negative FTE and \$ impact and then add reclassified position directly below.

² Indicate whether new funding or specific items reduced to offset the additional costs (e.g., reduction in other positions held vacant or reduction in operating expenses). Required for changes that result in increased costs.

Facility Table FY 2011-12

Superior Court - Santa Barbara

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	10	Anacapa
2	11	Figueroa
3	12	South Pre-Trial Services
4	13	Santa Barbara Juvenile
5	14	Santa Barbara Jury
6	20	Cook
7	21	Miller
8	22	North Pre-Trial Services
9	23	Santa Maria Juvenile
10	24	Santa Maria Jury
11	25	Santa Maria Mediation/Legal Research
12	33	Lompoc Division
13	44	Solvang Division
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Facility Table FY 2011-12

Superior Court - Santa Barbara

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

FY 2011-12

Superior Court - Santa Barbara			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	4201	Plan 2, Non-Contrib.--CLOSED	18.930%	0.000%	18.930%
2	4202	Plan 5A - County	29.480%	0.000%	29.480%
3	4203	Plan 5B - County	29.270%	0.000%	29.270%
4	4206	Temporary Help, CIPT	0.000%	0.000%	0.000%
5	4205	Over 60 Opt-out	0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

