

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Santa Barbara



Court Name: **Superior Court - Santa Barbara**

Enter quarter ending: (1, 2, 3 or 4) **4 C420000**

Fiscal year ending June 30, 2014

REPORT OF REVENUES COLLECTED	Code Section	AOC Account #	1st Qtr FY 2013-14	2nd Qtr FY 2013-14	3rd Qtr FY 2013-14	4th Qtr FY 2013-14	Year to Date FY 2013-14
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	555,488.45	509,198.03	560,248.24	365,754.10	<b>1,990,688.82</b>
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01					-
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02					-
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	-	-	-	-	-
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	-	-	-	-	-
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	-	-	-	-	-
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	463,876.66	426,220.30	525,248.27	644,803.72	<b>2,060,148.95</b>
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02	-39,958.41	-65,138.68	-75,978.46	-66,290.95	<b>(247,366.50)</b>
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>423,918.25</b>	<b>361,081.62</b>	<b>449,269.81</b>	<b>578,512.77</b>	<b>1,812,782.45</b>
<b>Gross Collections, Total</b>		<b>1750_90_01</b>	<b>463,876.66</b>	<b>426,220.30</b>	<b>525,248.27</b>	<b>644,803.72</b>	<b>2,060,148.95</b>
<b>Retained as Offset, Total</b>		<b>1750_90_02</b>	<b>(39,958.41)</b>	<b>(65,138.68)</b>	<b>(75,978.46)</b>	<b>(66,290.95)</b>	<b>(247,366.50)</b>
<b>Net Collections, Total</b>		<b>1750_90_90</b>	<b>423,918.25</b>	<b>361,081.62</b>	<b>449,269.81</b>	<b>578,512.77</b>	<b>1,812,782.45</b>

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<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	54,070.42	48,170.18	51,560.71	63,600.66	217,401.97
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>1,033,477.12</b>	<b>918,449.83</b>	<b>1,061,078.76</b>	<b>1,007,867.53</b>	<b>4,020,873.24</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	68,665.00	56,638.00	44,952.00	49,477.00	219,732.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	51,430.24	39,738.00	31,420.76	62,522.92	185,111.92
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	181,267.36	168,758.37	183,030.02	548,388.64	1,081,444.39
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	1,126.98	873.73	892.68	1,137.73	4,031.12
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	4,425.98	3,627.14	4,347.75	4,044.49	16,445.36
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	158,682.41	142,377.57	154,010.64	151,578.65	606,649.27
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	503,837.06	452,963.50	503,127.92	456,431.94	1,916,360.42
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	117,559.87	107,316.94	123,327.11	114,715.76	462,919.68
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>1,086,994.90</b>	<b>972,293.25</b>	<b>1,045,108.88</b>	<b>1,388,297.13</b>	<b>4,492,694.16</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	653,127.44	557,734.20	624,407.77	791,806.82	2,627,076.23
Fish and Game	F&G 13003	1610	2,827.79	2,948.45	2,818.35	1,554.79	10,149.38
Laboratory fees	PC 1463.14	1620	23,840.63	20,631.59	22,316.23	21,523.03	88,311.48
Criminalistic laboratory fund	H&S 11372.5	1630	10,413.21	5,229.12	6,569.31	6,923.17	29,134.81
Alcohol programs	PC 1463.16	1640	19,765.81	17,211.70	18,376.95	17,004.55	72,359.01
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	722.55	601.89	721.95	670.25	2,716.64
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	4,880.65	2,739.00	3,468.47	5,587.01	16,675.13
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	224,093.65	196,450.70	204,226.38	223,798.76	848,569.49
Criminal justice facilities construction	GC 76101	1690	224,094.04	196,454.80	204,241.77	222,820.52	847,611.13
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700			3,769.96	5,329.86	9,099.82
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	121,422.92	105,262.49	119,173.76	115,739.12	461,598.29
Automated fingerprint identification	GC 76102	1710					-
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	3,957.23	4,846.12	5,309.98	5,983.34	20,096.67
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	2,949.80	2,572.48	2,418.15	1,849.75	9,790.18
Registration/equipment violations	VC 40225(d)	1715_050	87,248.75	75,453.25	50,806.25	82,626.52	296,134.77
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	54,942.16	48,202.56	50,532.12	50,587.05	204,263.89
Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-

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<b>Total, Other County Fees, Fines and Forfeitures</b>		1725	1,434,286.63	1,236,338.35	1,319,157.40	1,553,804.54	5,543,586.92
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	370,267.57	332,304.83	358,969.51	353,671.32	1,415,213.23
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	10,813.81	10,504.32	11,277.67	9,878.96	42,474.76
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	2,483.03	2,584.08	2,466.06	1,387.45	8,920.62
<b>Total, State Penalty Fund</b>		1781_100_9000	383,564.41	345,393.23	372,713.24	364,937.73	1,466,608.61
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	149,412.28	137,757.80	150,742.39	146,582.14	584,494.61
<b>Total, State General Fund</b>			149,412.28	137,757.80	150,742.39	146,582.14	584,494.61
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	111,557.28	100,618.72	110,268.82	105,627.00	428,071.82
Surcharges on Parking Offenses	GC 70372(b)	1779	112,818.09	87,498.81	70,554.12	134,346.42	405,217.44
<b>Total, Main Account</b>		1779_000	224,375.37	188,117.53	180,822.94	239,973.42	833,289.26
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	230,356.42	210,224.33	236,116.44	229,006.41	905,703.60
Court Construction Parking Penalty	GC 70372(b)	1779_010	76,566.00	59,341.17	47,853.00	91,326.12	275,086.29
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	22,913.20	17,345.03	21,811.67	21,003.41	83,073.31
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	453,943.09	415,883.64	455,079.93	450,644.47	1,775,551.13
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	58,520.94	55,511.11	61,735.01	52,971.00	228,738.06
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	122,241.68	111,636.83	128,272.32	119,257.61	481,408.44
<b>Total, Immediate &amp; Critical Needs Account</b>		1779_001	964,541.33	869,942.11	950,868.37	964,209.02	3,749,560.83
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	8,894.64	8,468.01	9,043.55	8,930.30	35,336.50
<b>Total, Court Facilities Trust Fund</b>		1781_300_0000	8,894.64	8,468.01	9,043.55	8,930.30	35,336.50
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		1782	5,285,546.68	4,676,760.11	5,089,535.53	5,674,601.81	20,726,444.13