

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2011-12

Court System: Superior Court - San Mateo
County Number
(for AOC Use): 41

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Neal Taniguchi
Contact's Phone: 650-599-1531
E-mail Address: ntaniguchi@sanmateocourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: George Antrea
Preparer's Phone: 650-599-7381
E-mail Address: gantrea@sanmateocourt.org

Schedule 7A FY 2011-12

Superior Court - San Mateo

| Comments Worksheet | |
|----------------------------------|---------------------------------------------------------------------------------------------------------------------------|
| Schedule 7A Worksheet | |
| | Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries. |
| 1 | Includes bilingual pay |
| 2 | |
| 3 | |
| 4 | |
| Benefits Worksheets | |
| | Example: Retirement contributions include pension obligation bonds or certificates of participation. |
| 1 | Retirement contributions includes the Courts share for annuity |
| 2 | |
| 3 | |
| 4 | |
| Salary Increase Worksheet | |
| | Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2011. |
| 1 | No salary increase anticipated in FY11-12 |
| 2 | |
| 3 | |
| 4 | |
| General comments | |
| | |
| 1 | 5 new Custodial positions added. Will be funded when the current janitorial contract with the County expires in June 2011 |
| 2 | |
| 3 | |
| 4 | |
| 5 | |
| 6 | |
| 7 | |
| 8 | |
| 9 | |
| 10 | |

FY 2011-12

The FY 2011-12 salary, benefits, and error information will be populated by the FY 2011-12 Schedule 7A benefits computation and data validation macro.

Superior Court - San Mateo

| Summary of Salary & Benefit Budgets for All Authorized Positions | FY 2011-12 | FY 2010-11 | Difference |
|------------------------------------------------------------------|-------------------------|-------------------------|----------------------|
| Salary | \$ 23,551,374.60 | \$ 23,362,996.00 | \$ 188,378.60 |
| OASDI & Medicare | \$ 1,765,157.63 | \$ 1,751,881.33 | \$ 13,276.30 |
| Retirement (Judicial & Non Judicial) | \$ 6,999,874.23 | \$ 6,597,825.88 | \$ 402,048.35 |
| Deferred Compensation | \$ - | \$ - | \$ - |
| Workers' Compensation | \$ 516,905.57 | \$ 562,349.65 | \$ (45,444.08) |
| Health Insurance | \$ 3,923,662.85 | \$ 3,801,313.50 | \$ 122,349.35 |
| Other Insurance | \$ 266,703.12 | \$ 235,037.53 | \$ 31,665.59 |
| Other Benefits (Salary Driven and Non Salary Driven) | \$ - | \$ 471,363.06 | \$ (471,363.06) |
| Total Salary and Benefit Budget | \$ 37,023,678.00 | \$ 36,782,766.95 | \$ 240,911.05 |

| Position Reconciliation | |
|---------------------------------|---------------|
| FY 2011-12 Schedule 7A | 320.00 |
| FY 2010-11 Schedule 7A | 313.75 |
| FY 2010-11 QCAP Changes | 6.25 |
| FY 2010-11 Year-End FTEs | 320.00 |
| Variance | - |
| Reconciled | YES |

| Summary of Errors | | |
|-------------------------------------------|------------------------------------|-------------------|
| Description of Error | Schedule 7A Worksheet Cell Address | Possible Solution |
| Total Number of Possible Errors: 0 | | |

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - San Mateo

Superior Court - San Mateo
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| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|------------------------------|---------------|-----------------------|---------------------|---------------------|--------------------------------------------|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|--------------------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | PECT (Functional Area) | FY 2011-12 Total Salary (Col. I x J) |
| Admin Asst II-C | 5006b | Other | 6 | 3 | 1 | 7 | 0.6 | 74,316 | 4954 | 6194 | 110001 | 413100 | | 9100 | 44,590 |
| Admin Asst II-E | 5006b | Other | 1 | 3 | 1 | 4 | 1 | 75,612 | 4954 | 6194 | 110001 | 415300 | | 1220 | 75,612 |
| ADR Program AdministratorP | 2010c | Manager | 9 | 3 | 1 | 7 | 1 | 141,228 | 9416 | 11770 | 110001 | 415300 | | 1220 | 141,228 |
| Comm Prog Spc III | 2018a | Other | 1 | 3 | 1 | 4 | 1 | 81,780 | 5454 | 6816 | 110001 | 415300 | | 1220 | 81,780 |
| Commissioner | 2014 | Other | 4 | 3 | 1 | 8 | 1 | 151,980 | 12665 | 12665 | 110001 | 411200 | | 1100 | 151,980 |
| Commissioner | 2014 | Other | 4 | 3 | 1 | 8 | 1 | 151,980 | 12665 | 12665 | 110001 | 411200 | | 1100 | 151,980 |
| Commissioner | 2014 | Other | 4 | 3 | 1 | 8 | 0.5 | 151,980 | 12665 | 12665 | 110001 | 411200 | | 1100 | 75,990 |
| Commissioner | 2014 | Other | 4 | 3 | 1 | 8 | 1 | 151,980 | 12665 | 12665 | 110001 | 411200 | | 1100 | 151,980 |
| Commissioner | 2014 | Other | 4 | 3 | 1 | 8 | 1 | 151,980 | 12665 | 12665 | 110001 | 411200 | | 1100 | 151,980 |
| Commissioner | 2014 | Other | 4 | 3 | 1 | 8 | 1 | 151,980 | 12665 | 12665 | 110001 | 411200 | | 1100 | 151,980 |
| Commissioner | 2014 | Other | 4 | 3 | 1 | 8 | 1 | 151,980 | 12665 | 12665 | 110001 | 411200 | | 1100 | 151,980 |
| Commissioner | 2014 | Other | 5 | 3 | 1 | 8 | 1 | 151,980 | 12665 | 12665 | 110001 | 411200 | | 1100 | 151,980 |
| Court Admin Asst | 5006a | Other | 1 | 2 | 1 | 7 | 1 | 66,696 | 4360 | 5450 | 110001 | 413800 | | 1310 | 66,696 |
| Court Admin Asst | 5006a | Other | 1 | 3 | 1 | 7 | 1 | 65,400 | 4360 | 5450 | 110001 | 413800 | | 1310 | 65,400 |
| Court Dir of Info Tech | 1002 | Manager | 4 | 6 | 1 | 7 | 1 | 136,860 | 9125 | 11406 | 110001 | 418100 | | 9500 | 136,860 |
| Court Director of Finance | 1002 | Manager | 4 | 3 | 1 | 8 | 1 | 136,860 | 9125 | 11406 | 110001 | 413150 | | 9200 | 136,860 |
| Court Exec Officer/C&J CM | 1001 | Manager | 4 | 3 | 1 | 7 | 1 | 198,708 | 13247 | 16560 | 110001 | 413100 | | 9100 | 198,708 |
| Court Human Resource Manager | 1004 | Manager | 4 | 3 | 1 | 8 | 1 | 122,016 | 8135 | 10169 | 110001 | 413200 | | 9300 | 122,016 |
| Court Investigator | 2017a | Other | 7 | 3 | 1 | 4 | 1 | 80,928 | 5396 | 6745 | 110001 | 415700 | | 1232 | 80,928 |
| Court Investigator | 2017a | Other | 7 | 3 | 1 | 7 | 1 | 82,620 | 5396 | 6745 | 110001 | 415700 | | 1232 | 82,620 |
| Court Investigator | 2017a | Other | 7 | 3 | 1 | 4 | 1 | 80,928 | 5396 | 6745 | 110001 | 415700 | | 1232 | 80,928 |
| Court Investigator | 2017a | Other | 7 | 3 | 1 | 3 | 1 | 82,620 | 5396 | 6745 | 110001 | 415700 | | 1232 | 82,620 |
| Court Investigator | 2017a | Other | 8 | 3 | 1 | 4 | 1 | 76,902 | 5396 | 6745 | 110001 | 415700 | | 1232 | 76,902 |
| Court Reporter | 2006a | Other | 2 | 3 | 1 | 4 | 1 | 94,408 | 6294 | 7868 | 110001 | 415100 | | 1100 | 94,408 |
| Court Reporter | 2006a | Other | 2 | 3 | 1 | 4 | 1 | 94,408 | 6294 | 7868 | 110001 | 415100 | | 1100 | 94,408 |
| Court Reporter | 2006a | Other | 2 | 3 | 1 | 4 | 1 | 94,416 | 6294 | 7868 | 110001 | 415100 | | 1100 | 94,416 |
| Court Reporter | 2006a | Other | 2 | 3 | 1 | 4 | 1 | 94,408 | 6294 | 7868 | 110001 | 415100 | | 1100 | 94,408 |
| Court Reporter | 2006a | Other | 2 | 3 | 1 | 4 | 1 | 94,408 | 6294 | 7868 | 110001 | 415100 | | 1100 | 94,408 |
| Court Reporter | 2006a | Other | 2 | 3 | 1 | 4 | 1 | 94,416 | 6294 | 7868 | 110001 | 415100 | | 1100 | 94,416 |
| Court Reporter | 2006a | Other | 2 | 3 | 1 | 7 | 1 | 94,408 | 6294 | 7868 | 110001 | 415100 | | 1100 | 94,408 |
| Court Reporter | 2006a | Other | 2 | 3 | 1 | 4 | 1 | 94,408 | 6294 | 7868 | 110001 | 415100 | | 1100 | 94,408 |
| Court Reporter | 2006a | Other | 1 | 3 | 1 | 7 | 1 | 94,416 | 6294 | 7868 | 110001 | 415100 | | 1100 | 94,416 |
| Court Reporter | 2006a | Other | 1 | 3 | 1 | 7 | 1 | 94,416 | 6294 | 7868 | 110001 | 415100 | | 1100 | 94,416 |
| Court Reporter | 2006a | Other | 1 | 3 | 0 | 4 | 1 | 84,444 | 6294 | 7868 | 110001 | 415100 | | 1100 | 84,444 |
| Court Reporter | 2006a | Other | 1 | 3 | 1 | 7 | 1 | 94,416 | 6294 | 7868 | 110001 | 415100 | | 1100 | 94,416 |
| Court Reporter | 2006a | Other | 1 | 3 | 1 | 4 | 1 | 94,413 | 6294 | 7868 | 110001 | 415100 | | 1100 | 94,413 |
| Court Reporter | 2006a | Other | 1 | 3 | 1 | 8 | 1 | 94,416 | 6294 | 7868 | 110001 | 415100 | | 1100 | 94,416 |
| Court Reporter | 2006a | Other | 1 | 3 | 1 | 4 | 1 | 94,408 | 6294 | 7868 | 110001 | 415100 | | 1100 | 94,408 |
| Court Reporter | 2006a | Other | 1 | 3 | 1 | 6 | 1 | 94,416 | 6294 | 7868 | 110001 | 415100 | | 1100 | 94,416 |
| Court Reporter | 2006a | Other | 1 | 3 | 1 | 4 | 1 | 94,416 | 6294 | 7868 | 110001 | 415100 | | 1100 | 94,416 |
| Court Reporter | 2006a | Other | 1 | 3 | 1 | 4 | 1 | 94,416 | 6294 | 7868 | 110001 | 415100 | | 1100 | 94,416 |
| Court Reporter | 2006a | Other | 1 | 3 | 1 | 7 | 1 | 94,408 | 6294 | 7868 | 110001 | 415100 | | 1100 | 94,408 |
| Court Reporter | 2006a | Other | 1 | 3 | 1 | 4 | 1 | 94,416 | 6294 | 7868 | 110001 | 415100 | | 1100 | 94,416 |
| Court Reporter | 2006a | Other | 1 | 3 | 1 | 7 | 1 | 94,408 | 6294 | 7868 | 110001 | 415100 | | 1100 | 94,408 |
| Court Reporter | 2006a | Other | 1 | 3 | 1 | 4 | 1 | 94,416 | 6294 | 7868 | 110001 | 415100 | | 1100 | 94,416 |
| Court Reporter | 2006a | Other | 1 | 3 | 1 | 4 | 1 | 94,416 | 6294 | 7868 | 110001 | 415100 | | 1100 | 94,416 |
| Court Reporter | 2006a | Other | 1 | 3 | 1 | 4 | 1 | 94,416 | 6294 | 7868 | 110001 | 415100 | | 1100 | 94,416 |
| Court Reporter | 2006a | Other | 1 | 3 | 1 | 7 | 1 | 94,408 | 6294 | 7868 | 110001 | 415100 | | 1100 | 94,408 |
| Court Reporter | 2006a | Other | 1 | 3 | 1 | 4 | 1 | 93,989 | 6294 | 7868 | 110001 | 415100 | | 1100 | 93,989 |
| Court Reporter | 2006a | Other | 1 | 3 | 1 | 4 | 1 | 94,416 | 6294 | 7868 | 110001 | 415100 | | 1100 | 94,416 |

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - San Mateo

Superior Court - San Mateo
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| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|-------------------------|---------------|-----------------------|---------------------|---------------------|--------------------------------------------|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|--------------------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | PECT (Functional Area) | FY 2011-12 Total Salary (Col. I x J) |
| Court Reporter | 2006a | Other | 1 | 3 | 1 | 4 | 1 | 94,408 | 6294 | 7868 | 110001 | 415100 | | 1100 | 94,408 |
| Court Reporter | 2006a | Other | 1 | 3 | 1 | 4 | 1 | 94,416 | 6294 | 7868 | 110001 | 415100 | | 1100 | 94,416 |
| Court Reporter | 2006a | Other | 1 | 3 | 1 | 4 | 1 | 94,408 | 6294 | 7868 | 110001 | 415100 | | 1100 | 94,408 |
| Court Reporter | 2006a | Other | 1 | 3 | 1 | 4 | 1 | 94,416 | 6294 | 7868 | 110001 | 415100 | | 1100 | 94,416 |
| Court Services Manager | 1004 | Manager | 4 | 3 | 1 | 8 | 1 | 110,652 | 7378 | 9222 | 110001 | 413800 | | 1310 | 110,652 |
| Court Services Manager | 1004 | Manager | 4 | 3 | 1 | 8 | 1 | 110,652 | 7378 | 9222 | 110001 | 413800 | | 1310 | 110,652 |
| Court Services Manager | 1004 | Manager | 4 | 3 | 1 | 7 | 1 | 110,652 | 7378 | 9222 | 110001 | 413800 | | 1310 | 110,652 |
| Court Services Manager | 1004 | Manager | 4 | 3 | 1 | 8 | 1 | 110,657 | 7378 | 9222 | 110001 | 413800 | | 1310 | 110,657 |
| Court Staff Attorney II | 2010a | Other | 9 | 3 | 1 | 8 | 0.5 | 97,834 | 6865 | 8581 | 110001 | 411600 | | 1231 | 48,917 |
| Court Staff Attorney II | 2010a | Other | 9 | 3 | 1 | 8 | 1 | 102,960 | 6865 | 8581 | 110001 | 415600 | | 1100 | 102,960 |
| Court Staff Attorney II | 2010a | Other | 9 | 3 | 1 | 8 | 1 | 102,960 | 6865 | 8581 | 110001 | 415600 | | 1100 | 102,960 |
| Court Staff Attorney II | 2010a | Other | 9 | 3 | 1 | 8 | 1 | 102,960 | 6865 | 8581 | 110001 | 415600 | | 1100 | 102,960 |
| Court Staff Attorney II | 2010a | Other | 9 | 3 | 1 | 8 | 1 | 102,960 | 6865 | 8581 | 110001 | 415600 | | 1100 | 102,960 |
| Court Staff Attorney II | 2010a | Other | 9 | 3 | 1 | 4 | 1 | 102,960 | 6865 | 8581 | 110001 | 415600 | | 1100 | 102,960 |
| Court Staff Attorney II | 2010a | Other | 9 | 3 | 1 | 4 | 1 | 95,163 | 6865 | 8581 | 110001 | 415600 | | 1100 | 95,163 |
| Court Staff Attorney II | 2010a | Other | 9 | 3 | 1 | 8 | 1 | 102,960 | 6865 | 8581 | 110001 | 415600 | | 1100 | 102,960 |
| Court Staff Attorney II | 2010a | Other | 10 | 3 | 1 | 8 | 1 | 102,960 | 6865 | 8581 | 110001 | 415600 | | 1100 | 102,960 |
| Court Svcs Supvr-E | 2001c | Supervisor | 2 | 3 | 1 | 7 | 1 | 81,708 | 5447 | 6809 | 110001 | 411300 | | 1212 | 81,708 |
| Court Svcs Supvr-E | 2001c | Supervisor | 1 | 3 | 1 | 7 | 1 | 81,708 | 5447 | 6809 | 110001 | 411300 | | 1212 | 81,708 |
| Court Svcs Supvr-E | 2001c | Supervisor | 1 | 3 | 0 | 4 | 1 | 81,708 | 5447 | 6809 | 110001 | 411500 | | 1220 | 81,708 |
| Court Svcs Supvr-E | 2001c | Supervisor | 1 | 3 | 1 | 3 | 1 | 81,708 | 5447 | 6809 | 110001 | 411500 | | 1220 | 81,708 |
| Court Svcs Supvr-E | 2001c | Supervisor | 1 | 3 | 1 | 4 | 0.5 | 81,708 | 5447 | 6809 | 110001 | 411600 | | 1231 | 40,854 |
| Court Svcs Supvr-E | 2001c | Supervisor | 1 | 2 | 1 | 4 | 1 | 83,004 | 5447 | 6809 | 110001 | 411700 | | 1211 | 83,004 |
| Court Svcs Supvr-E | 2001c | Supervisor | 1 | 5 | 1 | 4 | 1 | 81,708 | 5447 | 6809 | 110001 | 411700 | | 1211 | 81,708 |
| Court Svcs Supvr-E | 2001c | Supervisor | 1 | 1 | 1 | 8 | 1 | 81,708 | 5447 | 6809 | 110001 | 411700 | | 1211 | 81,708 |
| Court Svcs Supvr-E | 2001c | Supervisor | 1 | 3 | 0 | 4 | 1 | 73,068 | 5447 | 6809 | 110001 | 413400 | | 1310 | 73,068 |
| Court Svcs Supvr-E | 2001c | Supervisor | 1 | 3 | 1 | 4 | 1 | 81,708 | 5447 | 6809 | 110001 | 413500 | | 1330 | 81,708 |
| Court Svcs Supvr-E | 2001c | Supervisor | 1 | 4 | 1 | 8 | 1 | 81,708 | 5447 | 6809 | 110001 | 413701 | | 1234 | 81,708 |
| Court Svcs Supvr-E | 2001c | Supervisor | 1 | 3 | 1 | 4 | 1 | 81,708 | 5447 | 6809 | 110001 | 415100 | | 1100 | 81,708 |
| Court Svcs Supvr-E | 2001c | Supervisor | 1 | 3 | 1 | 4 | 1 | 77,272 | 5447 | 6809 | 110001 | 415200 | | 1320 | 77,272 |
| Court Svcs Supvr-E | 2001c | Supervisor | 1 | 3 | 1 | 7 | 1 | 81,708 | 5447 | 6809 | 110001 | 415500 | | 1100 | 81,708 |
| Court Svcs Supvr-E | 2001c | Supervisor | 1 | 3 | 1 | 4 | 1 | 81,700 | 5447 | 6809 | 110001 | 415700 | | 1232 | 81,700 |
| Courtroom Clerk II | 2003a | Other | 2 | 3 | 1 | 4 | 1 | 69,686 | 4646 | 5807 | 110001 | 415500 | | 1100 | 69,686 |
| Courtroom Clerk II | 2003a | Other | 2 | 3 | 1 | 7 | 1 | 69,684 | 4646 | 5807 | 110001 | 415500 | | 1100 | 69,684 |
| Courtroom Clerk II | 2003a | Other | 3 | 3 | 1 | 7 | 1 | 69,684 | 4646 | 5807 | 110001 | 415500 | | 1100 | 69,684 |
| Courtroom Clerk II | 2003a | Other | 1 | 3 | 1 | 7 | 1 | 69,684 | 4646 | 5807 | 110001 | 415500 | | 1100 | 69,684 |
| Courtroom Clerk II | 2003a | Other | 1 | 3 | 1 | 8 | 1 | 69,684 | 4646 | 5807 | 110001 | 415500 | | 1100 | 69,684 |
| Courtroom Clerk II | 2003a | Other | 1 | 3 | 1 | 4 | 1 | 69,684 | 4646 | 5807 | 110001 | 415500 | | 1100 | 69,684 |
| Courtroom Clerk II | 2003a | Other | 1 | 3 | 1 | 4 | 1 | 69,684 | 4646 | 5807 | 110001 | 415500 | | 1100 | 69,684 |
| Courtroom Clerk II | 2003a | Other | 1 | 3 | 1 | 3 | 1 | 69,684 | 4646 | 5807 | 110001 | 415500 | | 1100 | 69,684 |
| Courtroom Clerk II | 2003a | Other | 1 | 3 | 1 | 4 | 1 | 69,684 | 4646 | 5807 | 110001 | 415500 | | 1100 | 69,684 |
| Courtroom Clerk II | 2003a | Other | 1 | 3 | 1 | 7 | 1 | 69,684 | 4646 | 5807 | 110001 | 415500 | | 1100 | 69,684 |
| Courtroom Clerk II | 2003a | Other | 1 | 3 | 1 | 8 | 1 | 69,684 | 4646 | 5807 | 110001 | 415500 | | 1100 | 69,684 |
| Courtroom Clerk II | 2003a | Other | 1 | 3 | 1 | 4 | 1 | 69,052 | 4646 | 5807 | 110001 | 415500 | | 1100 | 69,052 |
| Courtroom Clerk II | 2003a | Other | 1 | 3 | 1 | 4 | 1 | 69,684 | 4646 | 5807 | 110001 | 415500 | | 1100 | 69,684 |
| Courtroom Clerk II | 2003a | Other | 1 | 3 | 1 | 8 | 1 | 62,316 | 4646 | 5807 | 110001 | 415500 | | 1100 | 62,316 |
| Courtroom Clerk II | 2003a | Other | 1 | 3 | 1 | 4 | 1 | 69,684 | 4646 | 5807 | 110001 | 415500 | | 1100 | 69,684 |

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FY 2011-12

Superior Court - San Mateo

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| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|---------------------------|---------------|-----------------------|---------------------|---------------------|--------------------------------------------|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|--------------------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | PECT (Functional Area) | FY 2011-12 Total Salary (Col. I x J) |
| Courtroom Clerk II | 2003a | Other | 1 | 3 | 1 | 4 | 1 | 69,686 | 4646 | 5807 | 110001 | 415500 | 1100 | 69,686 | |
| Courtroom Clerk II | 2003a | Other | 1 | 3 | 1 | 4 | 1 | 69,684 | 4646 | 5807 | 110001 | 415500 | 1100 | 69,684 | |
| Courtroom Clerk II | 2003a | Other | 1 | 3 | 1 | 4 | 1 | 69,675 | 4646 | 5807 | 110001 | 415500 | 1100 | 69,675 | |
| Courtroom Clerk II | 2003a | Other | 1 | 3 | 1 | 4 | 1 | 69,686 | 4646 | 5807 | 110001 | 415500 | 1100 | 69,686 | |
| Courtroom Clerk II | 2003a | Other | 1 | 3 | 1 | 7 | 1 | 69,684 | 4646 | 5807 | 110001 | 415500 | 1100 | 69,684 | |
| Courtroom Clerk II | 2003a | Other | 1 | 3 | 1 | 8 | 1 | 69,684 | 4646 | 5807 | 110001 | 415500 | 1100 | 69,684 | |
| Courtroom Clerk II | 2003a | Other | 1 | 3 | 1 | 7 | 1 | 69,684 | 4646 | 5807 | 110001 | 415500 | 1100 | 69,684 | |
| Courtroom Clerk II | 2003a | Other | 1 | 3 | 1 | 7 | 1 | 69,684 | 4646 | 5807 | 110001 | 415500 | 1100 | 69,684 | |
| Courtroom Clerk II | 2003a | Other | 1 | 3 | 1 | 3 | 1 | 69,684 | 4646 | 5807 | 110001 | 415500 | 1100 | 69,684 | |
| Courtroom Clerk II | 2003a | Other | 1 | 3 | 1 | 3 | 1 | 69,686 | 4646 | 5807 | 110001 | 415500 | 1100 | 69,686 | |
| Courtroom Clerk II | 2003a | Other | 1 | 3 | 1 | 4 | 1 | 69,684 | 4646 | 5807 | 110001 | 415500 | 1100 | 69,684 | |
| Courtroom Clerk II | 2003a | Other | 1 | 3 | 1 | 7 | 1 | 69,684 | 4646 | 5807 | 110001 | 415500 | 1100 | 69,684 | |
| Courtroom Clerk II | 2003a | Other | 1 | 3 | 1 | 4 | 1 | 69,684 | 4646 | 5807 | 110001 | 415500 | 1100 | 69,684 | |
| Courtroom Clerk II | 2003a | Other | 1 | 3 | 1 | 7 | 1 | 69,684 | 4646 | 5807 | 110001 | 415500 | 1100 | 69,684 | |
| Courtroom Clerk II | 2003a | Other | 1 | 3 | 1 | 7 | 1 | 69,684 | 4646 | 5807 | 110001 | 415500 | 1100 | 69,684 | |
| Courtroom Clerk II | 2003a | Other | 1 | 3 | 1 | 7 | 1 | 69,684 | 4646 | 5807 | 110001 | 415500 | 1100 | 69,684 | |
| Courtroom Clerk II | 2003a | Other | 1 | 3 | 1 | 7 | 1 | 69,684 | 4646 | 5807 | 110001 | 415500 | 1100 | 69,684 | |
| Courtroom Clerk II | 2003a | Other | 1 | 3 | 1 | 4 | 1 | 69,684 | 4646 | 5807 | 110001 | 415500 | 1100 | 69,684 | |
| Courtroom Clerk II | 2003a | Other | 1 | 3 | 1 | 4 | 1 | 69,684 | 4646 | 5807 | 110001 | 415500 | 1100 | 69,684 | |
| Courtroom Clerk II | 2003a | Other | 1 | 3 | 1 | 7 | 1 | 69,684 | 4646 | 5807 | 110001 | 415500 | 1100 | 69,684 | |
| Courtroom Clerk II | 2003a | Other | 1 | 3 | 1 | 7 | 1 | 69,684 | 4646 | 5807 | 110001 | 415500 | 1100 | 69,684 | |
| Courtroom Clerk II | 2003a | Other | 1 | 3 | 1 | 4 | 1 | 69,684 | 4646 | 5807 | 110001 | 415500 | 1100 | 69,684 | |
| Courtroom Clerk II | 2003a | Other | 1 | 3 | 1 | 4 | 0.5 | 69,684 | 4646 | 5807 | 110001 | 415500 | 1100 | 34,842 | |
| Courtroom Clerk II | 2003a | Other | 1 | 3 | 1 | 4 | 1 | 69,684 | 4646 | 5807 | 110001 | 415500 | 1100 | 69,684 | |
| Courtroom Clerk II | 2003a | Other | 1 | 3 | 1 | 4 | 1 | 69,684 | 4646 | 5807 | 110001 | 415500 | 1100 | 69,684 | |
| Courtroom Clerk II | 2003a | Other | 1 | 3 | 1 | 4 | 1 | 69,684 | 4646 | 5807 | 110001 | 415500 | 1100 | 69,684 | |
| Courtroom Clerk II | 2003a | Other | 1 | 3 | 1 | 4 | 1 | 69,686 | 4646 | 5807 | 110001 | 415500 | 1100 | 69,686 | |
| Courtroom Clerk II | 2003a | Other | 1 | 3 | 1 | 7 | 1 | 69,684 | 4646 | 5807 | 110001 | 415500 | 1100 | 69,684 | |
| Courtroom Clerk II | 2003a | Other | 1 | 3 | 1 | 7 | 1 | 69,684 | 4646 | 5807 | 110001 | 415500 | 1100 | 69,684 | |
| Courtroom Svcs Supervisor | 2003c | Supervisor | 1 | 3 | 1 | 7 | 1 | 86,460 | 5766 | 7206 | 110001 | 415500 | 1100 | 86,460 | |
| Courtroom Svcs Supervisor | 2003c | Supervisor | 1 | 3 | 1 | 6 | 1 | 86,460 | 5766 | 7206 | 110001 | 415500 | 1100 | 86,460 | |
| Custodian | 6003a | Other | 1 | 3 | 1 | 4 | 1 | 45288 | 3020 | 3774 | 110001 | 413900 | 9400 | 45,288 | |
| Custodian | 6003a | Other | 1 | 3 | 1 | 4 | 1 | 45288 | 3020 | 3774 | 110001 | 413900 | 9400 | 45,288 | |
| Custodian | 6003a | Other | 1 | 3 | 1 | 4 | 1 | 45288 | 3020 | 3774 | 110001 | 413900 | 9400 | 45,288 | |
| Custodian | 6003a | Other | 1 | 3 | 1 | 4 | 1 | 45288 | 3020 | 3774 | 110001 | 413900 | 9400 | 45,288 | |
| Deputy Court Clerk II | 2001a | Other | 2 | 3 | 1 | 4 | 1 | 54,564 | 3637 | 4547 | 110001 | 411300 | 1212 | 54,564 | |
| Deputy Court Clerk II | 2001a | Other | 2 | 2 | 1 | 4 | 1 | 54,564 | 3637 | 4547 | 110001 | 411700 | 1211 | 54,564 | |
| Deputy Court Clerk II | 2001a | Other | 2 | 3 | 1 | 4 | 1 | 54,564 | 3637 | 4547 | 110001 | 413400 | 1310 | 54,564 | |
| Deputy Court Clerk II | 2001a | Other | 2 | 3 | 1 | 4 | 1 | 54,564 | 3637 | 4547 | 110001 | 415700 | 1232 | 54,564 | |
| Deputy Court Clerk II | 2001a | Other | 1 | 3 | 1 | 4 | 1 | 54,564 | 3637 | 4547 | 110001 | 411300 | 1212 | 54,564 | |
| Deputy Court Clerk II | 2001a | Other | 1 | 3 | 1 | 4 | 1 | 55,860 | 3637 | 4547 | 110001 | 411300 | 1212 | 55,860 | |
| Deputy Court Clerk II | 2001a | Other | 1 | 3 | 1 | 4 | 1 | 55,860 | 3637 | 4547 | 110001 | 411300 | 1212 | 55,860 | |
| Deputy Court Clerk II | 2001a | Other | 1 | 3 | 1 | 4 | 1 | 54,564 | 3637 | 4547 | 110001 | 411300 | 1212 | 54,564 | |
| Deputy Court Clerk II | 2001a | Other | 1 | 3 | 1 | 4 | 1 | 54,564 | 3637 | 4547 | 110001 | 411300 | 1212 | 54,564 | |
| Deputy Court Clerk II | 2001a | Other | 1 | 3 | 1 | 4 | 1 | 55,860 | 3637 | 4547 | 110001 | 411300 | 1212 | 55,860 | |
| Deputy Court Clerk II | 2001a | Other | 1 | 3 | 1 | 4 | 1 | 55,860 | 3637 | 4547 | 110001 | 411300 | 1212 | 55,860 | |
| Deputy Court Clerk II | 2001a | Other | 1 | 3 | 1 | 4 | 1 | 54,564 | 3637 | 4547 | 110001 | 411300 | 1212 | 54,564 | |
| Deputy Court Clerk II | 2001a | Other | 1 | 3 | 1 | 7 | 1 | 54,564 | 3637 | 4547 | 110001 | 411300 | 1212 | 54,564 | |
| Deputy Court Clerk II | 2001a | Other | 1 | 3 | 1 | 4 | 1 | 54,564 | 3637 | 4547 | 110001 | 411300 | 1212 | 54,564 | |

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - San Mateo

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| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|------------------------------|---------------|-----------------------|---------------------|---------------------|--------------------------------------------|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|--------------------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | PECT (Functional Area) | FY 2011-12 Total Salary (Col. I x J) |
| Deputy Court Clerk II | 2001a | Other | 1 | 2 | 1 | 7 | 1 | 55,860 | 3637 | 4547 | 110001 | 411700 | | 1211 | 55,860 |
| Deputy Court Clerk II | 2001a | Other | 1 | 5 | 0 | 4 | 1 | 48,792 | 3637 | 4547 | 110001 | 411700 | | 1211 | 48,792 |
| Deputy Court Clerk II | 2001a | Other | 1 | 1 | 1 | 7 | 1 | 55,860 | 3637 | 4547 | 110001 | 411700 | | 1211 | 55,860 |
| Deputy Court Clerk II | 2001a | Other | 1 | 1 | 1 | 4 | 1 | 54,131 | 3637 | 4547 | 110001 | 411700 | | 1211 | 54,131 |
| Deputy Court Clerk II | 2001a | Other | 1 | 5 | 1 | 4 | 1 | 54,557 | 3637 | 4547 | 110001 | 411700 | | 1211 | 54,557 |
| Deputy Court Clerk II | 2001a | Other | 1 | 1 | 1 | 7 | 1 | 54,564 | 3637 | 4547 | 110001 | 411700 | | 1211 | 54,564 |
| Deputy Court Clerk II | 2001a | Other | 1 | 1 | 1 | 4 | 1 | 54,564 | 3637 | 4547 | 110001 | 411700 | | 1211 | 54,564 |
| Deputy Court Clerk II | 2001a | Other | 1 | 5 | 1 | 4 | 1 | 55,860 | 3637 | 4547 | 110001 | 411700 | | 1211 | 55,860 |
| Deputy Court Clerk II | 2001a | Other | 1 | 5 | 1 | 4 | 1 | 55,860 | 3637 | 4547 | 110001 | 411700 | | 1211 | 55,860 |
| Deputy Court Clerk II | 2001a | Other | 1 | 5 | 1 | 7 | 1 | 54,564 | 3637 | 4547 | 110001 | 411700 | | 1211 | 54,564 |
| Deputy Court Clerk II | 2001a | Other | 1 | 1 | 1 | 7 | 1 | 55,860 | 3637 | 4547 | 110001 | 411700 | | 1211 | 55,860 |
| Deputy Court Clerk II | 2001a | Other | 1 | 2 | 1 | 7 | 1 | 54,564 | 3637 | 4547 | 110001 | 411700 | | 1211 | 54,564 |
| Deputy Court Clerk II | 2001a | Other | 1 | 2 | 1 | 4 | 1 | 54,564 | 3637 | 4547 | 110001 | 411700 | | 1211 | 54,564 |
| Deputy Court Clerk II | 2001a | Other | 1 | 5 | 1 | 4 | 1 | 54,564 | 3637 | 4547 | 110001 | 411700 | | 1211 | 54,564 |
| Deputy Court Clerk II | 2001a | Other | 1 | 2 | 1 | 4 | 1 | 54,564 | 3637 | 4547 | 110001 | 411700 | | 1211 | 54,564 |
| Deputy Court Clerk II | 2001a | Other | 1 | 2 | 1 | 4 | 1 | 53,082 | 3637 | 4547 | 110001 | 411700 | | 1211 | 53,082 |
| Deputy Court Clerk II | 2001a | Other | 1 | 5 | 1 | 4 | 1 | 54,564 | 3637 | 4547 | 110001 | 411700 | | 1211 | 54,564 |
| Deputy Court Clerk II | 2001a | Other | 1 | 1 | 1 | 4 | 1 | 54,564 | 3637 | 4547 | 110001 | 411700 | | 1211 | 54,564 |
| Deputy Court Clerk II | 2001a | Other | 1 | 1 | 1 | 7 | 1 | 54,564 | 3637 | 4547 | 110001 | 411700 | | 1211 | 54,564 |
| Deputy Court Clerk II | 2001a | Other | 1 | 2 | 1 | 4 | 1 | 55,860 | 3637 | 4547 | 110001 | 411700 | | 1211 | 55,860 |
| Deputy Court Clerk II | 2001a | Other | 1 | 2 | 1 | 4 | 1 | 54,564 | 3637 | 4547 | 110001 | 411700 | | 1211 | 54,564 |
| Deputy Court Clerk II | 2001a | Other | 1 | 3 | 1 | 8 | 1 | 54,564 | 3637 | 4547 | 110001 | 411800 | | 1220 | 54,564 |
| Deputy Court Clerk II | 2001a | Other | 1 | 3 | 1 | 8 | 1 | 54,564 | 3637 | 4547 | 110001 | 411800 | | 1220 | 54,564 |
| Deputy Court Clerk II | 2001a | Other | 1 | 3 | 1 | 4 | 1 | 54,564 | 3637 | 4547 | 110001 | 411800 | | 1220 | 54,564 |
| Deputy Court Clerk II | 2001a | Other | 1 | 3 | 1 | 8 | 1 | 54,564 | 3637 | 4547 | 110001 | 411800 | | 1220 | 54,564 |
| Deputy Court Clerk II | 2001a | Other | 1 | 3 | 1 | 4 | 1 | 54,564 | 3637 | 4547 | 110001 | 413400 | | 1310 | 54,564 |
| Deputy Court Clerk II | 2001a | Other | 1 | 3 | 0 | 4 | 1 | 48,792 | 3637 | 4547 | 110001 | 413400 | | 1310 | 48,792 |
| Deputy Court Clerk II | 2001a | Other | 1 | 3 | 1 | 7 | 1 | 55,860 | 3637 | 4547 | 110001 | 413400 | | 1310 | 55,860 |
| Deputy Court Clerk II | 2001a | Other | 1 | 3 | 1 | 4 | 1 | 54,564 | 3637 | 4547 | 110001 | 413400 | | 1310 | 54,564 |
| Deputy Court Clerk II | 2001a | Other | 1 | 3 | 1 | 8 | 1 | 54,564 | 3637 | 4547 | 110001 | 413400 | | 1310 | 54,564 |
| Deputy Court Clerk II | 2001a | Other | 1 | 4 | 1 | 4 | 1 | 54,564 | 3637 | 4547 | 110001 | 413700 | | 1233 | 54,564 |
| Deputy Court Clerk II | 2001a | Other | 1 | 4 | 1 | 8 | 1 | 54,564 | 3637 | 4547 | 110001 | 413701 | | 1234 | 54,564 |
| Deputy Court Clerk II | 2001a | Other | 1 | 4 | 1 | 7 | 1 | 54,564 | 3637 | 4547 | 110001 | 413701 | | 1234 | 54,564 |
| Deputy Court Clerk II | 2001a | Other | 1 | 3 | 1 | 4 | 1 | 54,564 | 3637 | 4547 | 110001 | 415700 | | 1232 | 54,564 |
| Deputy Court Clerk II | 2001a | Other | 1 | 3 | 1 | 4 | 1 | 54,556 | 3637 | 4547 | 110001 | 415700 | | 1232 | 54,556 |
| Deputy Court Clerk II | 2001a | Other | 1 | 3 | 1 | 4 | 1 | 55,860 | 3637 | 4547 | 110001 | 415700 | | 1232 | 55,860 |
| Deputy Court Clerk II | 2001a | Other | 1 | 3 | 1 | 4 | 1 | 55,860 | 3637 | 4547 | 110001 | 415700 | | 1232 | 55,860 |
| Deputy Court Clerk II | 2001a | Other | 1 | 3 | 1 | 4 | 1 | 55,515 | 3637 | 4547 | 110001 | 415800 | | 1231 | 55,515 |
| Deputy Court Exec Officer | 1002 | Manager | 4 | 3 | 1 | 7 | 1 | 136,860 | 9125 | 11406 | 110001 | 413100 | | 9100 | 136,860 |
| Deputy Court Exec Officer | 1002 | Manager | 4 | 3 | 1 | 7 | 1 | 136,860 | 9125 | 11406 | 110001 | 413100 | | 9100 | 136,860 |
| Exec Asst Court Exec Officer | 5008 | Other | 6 | 3 | 1 | 8 | 1 | 77,688 | 5180 | 6475 | 110001 | 413100 | | 9100 | 77,688 |
| Family Court Mediator | 2018a | Other | 7 | 3 | 1 | 4 | 1 | 90,384 | 5913 | 7392 | 110001 | 415800 | | 1231 | 90,384 |
| Family Court Mediator | 2018a | Other | 7 | 3 | 1 | 7 | 1 | 88,692 | 5913 | 7392 | 110001 | 415800 | | 1231 | 88,692 |
| Family Court Mediator | 2018a | Other | 7 | 3 | 1 | 8 | 1 | 88,692 | 5913 | 7392 | 110001 | 415800 | | 1231 | 88,692 |
| Family Court Mediator | 2018a | Other | 7 | 3 | 1 | 4 | 1 | 88,692 | 5913 | 7392 | 110001 | 415800 | | 1231 | 88,692 |
| Family Court Mediator | 2018a | Other | 7 | 3 | 0 | 4 | 1 | 88,692 | 5913 | 7392 | 110001 | 415800 | | 1231 | 88,692 |
| Family Court Mediator | 2018a | Other | 7 | 3 | 0 | 4 | 1 | 88,692 | 5913 | 7392 | 110001 | 415800 | | 1231 | 88,692 |
| Family Court Mediator | 2018a | Other | 7 | 3 | 1 | 4 | 1 | 88,692 | 5913 | 7392 | 110001 | 415800 | | 1231 | 88,692 |

Schedule 7A: Salary and Position Worksheet
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Superior Court - San Mateo

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| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|-----------------------------|---------------|-----------------------|---------------------|---------------------|--------------------------------------------|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|--------------------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | PECT (Functional Area) | FY 2011-12 Total Salary (Col. I x J) |
| Fiscal Office Spec | 3002a | Other | 1 | 1 | 1 | 4 | 1 | 55,056 | 3672 | 4589 | 110001 | 413100 | | 1212 | 55,056 |
| Fiscal Office Spec | 3002a | Other | 1 | 3 | 1 | 4 | 1 | 55,056 | 3672 | 4589 | 110001 | 413150 | | 9200 | 55,056 |
| Fiscal Office Spec | 3002a | Other | 1 | 3 | 1 | 4 | 0.75 | 55,056 | 3672 | 4589 | 110001 | 413150 | | 9200 | 41,292 |
| Fiscal Office Spec | 3002a | Other | 1 | 3 | 1 | 8 | 1 | 55,056 | 3672 | 4589 | 110001 | 413150 | | 9200 | 55,056 |
| Info Technology Analyst | 4001b | Other | 1 | 6 | 1 | 4 | 1 | 98,550 | 6570 | 8213 | 110001 | 418100 | | 9500 | 98,550 |
| Info Technology Analyst | 4001b | Other | 1 | 6 | 1 | 7 | 1 | 98,556 | 6570 | 8213 | 110001 | 418100 | | 9500 | 98,556 |
| Info Technology Analyst | 4001b | Other | 1 | 6 | 1 | 4 | 1 | 98,552 | 6570 | 8213 | 110001 | 418100 | | 9500 | 98,552 |
| Info Technology Analyst | 4001b | Other | 1 | 6 | 1 | 4 | 1 | 98,556 | 6570 | 8213 | 110001 | 418100 | | 9500 | 98,556 |
| Info Technology Manager U | 1002 | Manager | 1 | 6 | 1 | 8 | 1 | 110,652 | 7378 | 9222 | 110001 | 418100 | | 9500 | 110,652 |
| Info Technology Manager U | 1002 | Manager | 1 | 6 | 1 | 8 | 1 | 110,652 | 7378 | 9222 | 110001 | 418100 | | 9500 | 110,652 |
| Info Technology Tech | 4001a | Other | 1 | 6 | 1 | 4 | 1 | 78,108 | 5207 | 6509 | 110001 | 418100 | | 9500 | 78,108 |
| Info Technology Tech | 4001a | Other | 1 | 6 | 1 | 7 | 1 | 78,108 | 5207 | 6509 | 110001 | 418100 | | 9500 | 78,108 |
| Interpreter IPT | 2019a | Other | 2 | 3 | 1 | 5 | 0.75 | 73,440 | 6121 | 6121 | 110001 | 415201 | | 1320 | 55,080 |
| Interpreter IPT | 2019a | Other | 12 | 3 | 1 | 5 | 1 | 73,440 | 6121 | 6121 | 110001 | 415201 | | 1320 | 73,440 |
| Interpreter IPT | 2019a | Other | 12 | 3 | 1 | 5 | 1 | 73,440 | 6121 | 6121 | 110001 | 415201 | | 1320 | 73,440 |
| Interpreter IPT | 2019a | Other | 12 | 3 | 1 | 5 | 1 | 73,440 | 6121 | 6121 | 110001 | 415201 | | 1320 | 73,440 |
| Interpreter IPT | 2019a | Other | 12 | 3 | 1 | 5 | 1 | 73,440 | 6121 | 6121 | 110001 | 415201 | | 1320 | 73,440 |
| Interpreter IPT | 2019a | Other | 12 | 3 | 1 | 5 | 1 | 73,440 | 6121 | 6121 | 110001 | 415201 | | 1320 | 73,440 |
| Interpreter Pro Tempore | 2019e | Other | 2 | 3 | 1 | 4 | 0.75 | 73,440 | 6121 | 6121 | 110001 | 415201 | | 1320 | 55,080 |
| Interpreter Pro Tempore | 2019e | Other | 2 | 3 | 1 | 4 | 0.75 | 73,440 | 6121 | 6121 | 110001 | 415201 | | 1320 | 55,080 |
| Interpreter Pro Tempore | 2019e | Other | 1 | 3 | 1 | 3 | 0.75 | 73,440 | 6121 | 6121 | 110001 | 415201 | | 1320 | 55,080 |
| Interpreter Pro Tempore | 2019e | Other | 1 | 3 | 1 | 4 | 1 | 73,440 | 6121 | 6121 | 110001 | 415201 | | 1320 | 73,440 |
| Interpreter Pro Tempore | 2019e | Other | 1 | 3 | 1 | 4 | 1 | 73,440 | 6121 | 6121 | 110001 | 415201 | | 1320 | 73,440 |
| Interpreter Pro Tempore | 2019e | Other | 1 | 3 | 1 | 4 | 1 | 73,440 | 6121 | 6121 | 110001 | 415201 | | 1320 | 73,440 |
| Interpreter Pro Tempore | 2019e | Other | 1 | 3 | 1 | 4 | 0.75 | 73,440 | 6121 | 6121 | 110001 | 415201 | | 1320 | 55,080 |
| Interpreter Pro Tempore | 2019e | Other | 1 | 3 | 1 | 4 | 0.75 | 73,440 | 6121 | 6121 | 110001 | 415201 | | 1320 | 55,080 |
| Interpreter Pro Tempore | 2019e | Other | 1 | 3 | 1 | 4 | 0.5 | 73,440 | 6121 | 6121 | 110001 | 415201 | | 1320 | 36,720 |
| Interpreter Pro Tempore EH | 5999 | Other | 12 | 3 | 1 | 5 | 1 | 73,440 | 6121 | 6121 | 110001 | 415201 | | 1320 | 73,440 |
| Interpreter Pro Tempore+C16 | 2019e | Other | 1 | 3 | 1 | 4 | 1 | 73,440 | 6121 | 6121 | 110001 | 415201 | | 1320 | 73,440 |
| Jury Office Specialist | 2023a | Other | 1 | 3 | 1 | 4 | 1 | 55,416 | 3694 | 4618 | 110001 | 413500 | | 1330 | 55,416 |
| Jury Office Specialist | 2023a | Other | 1 | 3 | 1 | 4 | 1 | 55,410 | 3694 | 4618 | 110001 | 413500 | | 1330 | 55,410 |
| Jury Office Specialist | 2023a | Other | 1 | 3 | 1 | 4 | 1 | 54,659 | 3694 | 4618 | 110001 | 413500 | | 1330 | 54,659 |
| Jury Office Specialist | 2023a | Other | 1 | 3 | 1 | 7 | 1 | 55,416 | 3694 | 4618 | 110001 | 413500 | | 1330 | 55,416 |
| Jury Office Specialist | 2023a | Other | 1 | 3 | 1 | 4 | 1 | 56,712 | 3694 | 4618 | 110001 | 413600 | | 1100 | 56,712 |
| Lead Courtroom Clerk | 2003b | Other | 1 | 3 | 1 | 4 | 1 | 73,608 | 4907 | 6135 | 110001 | 415500 | | 1100 | 73,608 |
| Lead Courtroom Clerk | 2003b | Other | 1 | 3 | 0 | 4 | 1 | 73,608 | 4907 | 6135 | 110001 | 415500 | | 1100 | 73,608 |
| Lead Custodian | 6003b | Supervisor | 1 | 3 | 1 | 4 | 1 | 49,200 | 3280 | 4100 | 110001 | 413900 | | 9400 | 49,200 |
| Lead Deputy Court Clerk | 2001b | Other | 1 | 3 | 1 | 4 | 1 | 65,172 | 4259 | 5324 | 110001 | 411300 | | 1212 | 65,172 |
| Lead Deputy Court Clerk | 2001b | Other | 1 | 3 | 0 | 4 | 1 | 57,132 | 4259 | 5324 | 110001 | 411300 | | 1212 | 57,132 |
| Lead Deputy Court Clerk | 2001b | Other | 1 | 3 | 1 | 8 | 1 | 65,172 | 4259 | 5324 | 110001 | 411300 | | 1212 | 65,172 |
| Lead Deputy Court Clerk | 2001b | Other | 1 | 3 | 1 | 7 | 1 | 63,876 | 4259 | 5324 | 110001 | 411300 | | 1212 | 63,876 |
| Lead Deputy Court Clerk | 2001b | Other | 1 | 3 | 1 | 7 | 1 | 63,876 | 4259 | 5324 | 110001 | 411500 | | 1220 | 63,876 |
| Lead Deputy Court Clerk | 2001b | Other | 1 | 3 | 0 | 4 | 1 | 63,876 | 4259 | 5324 | 110001 | 411600 | | 1231 | 63,876 |
| Lead Deputy Court Clerk | 2001b | Other | 1 | 3 | 1 | 7 | 0.1 | 63,876 | 4259 | 5324 | 110001 | 411600 | | 1231 | 6,388 |
| Lead Deputy Court Clerk | 2001b | Other | 1 | 1 | 1 | 7 | 1 | 63,876 | 4259 | 5324 | 110001 | 411700 | | 1211 | 63,876 |
| Lead Deputy Court Clerk | 2001b | Other | 1 | 5 | 1 | 7 | 1 | 63,876 | 4259 | 5324 | 110001 | 411700 | | 1211 | 63,876 |
| Lead Deputy Court Clerk | 2001b | Other | 1 | 2 | 1 | 4 | 1 | 63,876 | 4259 | 5324 | 110001 | 411700 | | 1211 | 63,876 |
| Lead Deputy Court Clerk | 2001b | Other | 1 | 3 | 1 | 7 | 1 | 63,876 | 4259 | 5324 | 110001 | 411800 | | 1220 | 63,876 |

Schedule 7A: Salary and Position Worksheet
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| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|--------------------------|---------------|-----------------------|---------------------|---------------------|--------------------------------------------|----------------------------|----------------|---------------|--------------------------|---------------------|---------|---------------------|-------------|------------------------|--------------------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | PECT (Functional Area) | FY 2011-12 Total Salary (Col. I x J) |
| Lead Deputy Court Clerk | 2001b | Other | 1 | 3 | 1 | 7 | 1 | 63,876 | 4259 | 5324 | 110001 | 413400 | 1310 | 63,876 | |
| Lead Deputy Court Clerk | 2001b | Other | 1 | 3 | 1 | 7 | 1 | 65,172 | 4259 | 5324 | 110001 | 413500 | 1330 | 65,172 | |
| Lead Deputy Court Clerk | 2001b | Other | 1 | 4 | 0 | 4 | 1 | 63,876 | 4259 | 5324 | 110001 | 413700 | 1233 | 63,876 | |
| Lead Deputy Court Clerk | 2001b | Other | 1 | 3 | 0 | 4 | 1 | 57,132 | 4259 | 5324 | 110001 | 415300 | 1220 | 57,132 | |
| Lead Deputy Court Clerk | 2001b | Other | 1 | 3 | 1 | 7 | 1 | 65,568 | 4259 | 5324 | 110001 | 415800 | 1231 | 65,568 | |
| Legal Exhibits Tech | 2009a | Other | 1 | 3 | 1 | 4 | 1 | 58,764 | 3831 | 4790 | 110001 | 413400 | 1310 | 58,764 | |
| Legal Secretary II | 5007a | Other | 1 | 3 | 1 | 4 | 1 | 62,364 | 4157 | 5197 | 110001 | 415700 | 1232 | 62,364 | |
| Management Analyst II | 5001a | Other | 4 | 3 | 1 | 8 | 1 | 78,643 | 5244 | 6554 | 110001 | 413200 | 9300 | 78,643 | |
| Management Analyst III | 5001b | Supervisor | 4 | 3 | 1 | 8 | 1 | 91,020 | 6069 | 7586 | 110001 | 413150 | 9200 | 91,020 | |
| Management Analyst III | 5001b | Supervisor | 4 | 3 | 1 | 7 | 1 | 91,020 | 6069 | 7586 | 110001 | 413600 | 1100 | 91,020 | |
| Management Analyst III | 5001b | Supervisor | 4 | 3 | 1 | 8 | 1 | 81,408 | 6069 | 7586 | 110001 | 413600 | 1100 | 81,408 | |
| Management Analyst III | 5001b | Supervisor | 4 | 3 | 1 | 8 | 1 | 91,020 | 6069 | 7586 | 110001 | 413800 | 1310 | 91,020 | |
| Management Analyst III | 5001b | Supervisor | 4 | 3 | 1 | 8 | 1 | 91,020 | 6069 | 7586 | 110001 | 413900 | 9400 | 91,020 | |
| Management Analyst III | 5001b | Supervisor | 1 | 3 | 0 | 4 | 1 | 91,020 | 6069 | 7586 | 110001 | 415400 | 1220 | 91,020 | |
| Paralegal | 2011a | Other | 1 | 3 | 1 | 4 | 1 | 67,056 | 4471 | 5589 | 110001 | 415600 | 1100 | 67,056 | |
| Senr Accountant-E | 3001c | Other | 2 | 3 | 1 | 4 | 1 | 87,960 | 5864 | 7331 | 110001 | 413150 | 9200 | 87,960 | |
| Senr Accountant-E | 3001c | Supervisor | 1 | 3 | 1 | 7 | 1 | 87,960 | 5864 | 7331 | 110001 | 413150 | 9200 | 87,960 | |
| Senr Accountant-E | 3001c | Other | 1 | 3 | 1 | 4 | 1 | 87,960 | 5864 | 7331 | 110001 | 413150 | 9200 | 87,960 | |
| Senr Accountant-E | 3001c | Supervisor | 1 | 3 | 1 | 4 | 1 | 87,960 | 5864 | 7331 | 110001 | 413150 | 9200 | 87,960 | |
| Senr Accountant-E | 3001c | Supervisor | 1 | 3 | 1 | 4 | 1 | 87,960 | 5864 | 7331 | 110001 | 413150 | 9200 | 87,960 | |
| Senr Info Tech Analyst | 4001c | Other | 1 | 6 | 1 | 4 | 1 | 100,524 | 6702 | 8378 | 110001 | 418100 | 9500 | 100,524 | |
| Senr Info Tech Analyst | 4001c | Other | 1 | 6 | 0 | 4 | 1 | 100,524 | 6702 | 8378 | 110001 | 418100 | 9500 | 100,524 | |
| Sr Court Investigator | 2017b | Other | 7 | 3 | 1 | 4 | 1 | 89,028 | 5935 | 7419 | 110001 | 415700 | 1232 | 89,028 | |
| Sr Family Court Mediator | 2018b | Supervisor | 7 | 3 | 1 | 4 | 1 | 97,548 | 6504 | 8130 | 110001 | 415800 | 1231 | 97,548 | |
| Sr Utility Worker | 6001a | Other | 7 | 3 | 1 | 7 | 1 | 55,392 | 3692 | 4616 | 110001 | 413400 | 1310 | 55,392 | |
| Sr/Supv Court AttorneyCH | 2010b | Supervisor | 9 | 3 | 1 | 8 | 1 | 117,828 | 7856 | 9820 | 110001 | 415300 | 1220 | 117,828 | |
| Sr/Supv Court AttorneyCH | 2010b | Supervisor | 9 | 3 | 1 | 8 | 1 | 117,828 | 7856 | 9820 | 110001 | 415300 | 1220 | 117,828 | |
| Sr/Supv Court AttorneyCH | 2010b | Supervisor | 9 | 3 | 1 | 7 | 1 | 117,828 | 7856 | 9820 | 110001 | 415600 | 1100 | 117,828 | |
| Sr/Supv Staff Attorney | 2010b | Manager | 9 | 3 | 1 | 8 | 0.1 | 117,828 | 7856 | 9820 | 110001 | 411600 | 1231 | 11,783 | |
| Admin Asst II-C | 5006b | Other | 11 | 3 | 1 | 7 | 0.4 | | | | 120005 | 413100 | 9100 | - | |
| Fiscal Office Spec | 3002a | Other | 11 | 3 | 1 | 4 | 1 | 0 | 0 | 0 | 120007 | 413150 | 9200 | - | |
| Fiscal Office Spec | 3002a | Other | 11 | 3 | 1 | 8 | 1 | 0 | 0 | 0 | 120007 | 413150 | 9200 | - | |
| Fiscal Office Spec | 3002a | Other | 11 | 3 | 1 | 7 | 1 | 0 | 0 | 0 | 120007 | 413150 | 9200 | - | |
| Fiscal Office Spec | 3002a | Other | 11 | 3 | 1 | 4 | 1 | 0 | 0 | 0 | 120007 | 413150 | 9200 | - | |
| Fiscal Office Spec | 3002a | Other | 11 | 3 | 1 | 4 | 0.25 | 0 | 0 | 0 | 120007 | 413150 | 9200 | - | |
| Fiscal Office Spec | 3002a | Other | 11 | 3 | 1 | 4 | 1 | 0 | 0 | 0 | 120007 | 413150 | 9200 | - | |
| Deputy Court Clerk II | 2001a | Other | 1 | 3 | 1 | 4 | 0.25 | 55,856 | 3637 | 4547 | 1910581 | 411600 G-411058-1-1 | 1231 | 13,964 | |
| Sr/Supv Staff Attorney | 2010b | Manager | 9 | 3 | 1 | 8 | 0.9 | 117,828 | 7856 | 9820 | 1910581 | 411600 G-411058-1-1 | 1231 | 106,045 | |
| Commissioner | 2014 | Other | 4 | 3 | 1 | 8 | 0.5 | 151,980 | 12665 | 12665 | 1910591 | 411200 G-411059-1-1 | 1100 | 75,990 | |
| Court Staff Attorney II | 2010a | Other | 9 | 3 | 1 | 8 | 0.5 | 97,834 | 6865 | 8581 | 1910591 | 411600 G-411059-1-1 | 1231 | 48,917 | |
| Court Svcs Supvr-E | 2001c | Supervisor | 1 | 3 | 1 | 4 | 0.5 | 81,708 | 5447 | 6809 | 1910591 | 411600 G-411059-1-1 | 1231 | 40,854 | |
| Courtroom Clerk II | 2003a | Other | 1 | 3 | 1 | 8 | 0.5 | 69,684 | 4646 | 5807 | 1910591 | 415500 G-411059-1-1 | 1100 | 34,842 | |
| Deputy Court Clerk II | 2001a | Other | 1 | 3 | 1 | 8 | 0.9 | 55,860 | 3637 | 4547 | 1910591 | 411600 G-411059-1-1 | 1231 | 50,274 | |
| Deputy Court Clerk II | 2001a | Other | 1 | 3 | 1 | 4 | 0.5 | 55,860 | 3637 | 4547 | 1910591 | 411600 G-411059-1-1 | 1231 | 27,930 | |
| Deputy Court Clerk II | 2001a | Other | 1 | 3 | 1 | 7 | 0.9 | 54,564 | 3637 | 4547 | 1910591 | 411600 G-411059-1-1 | 1231 | 49,108 | |
| Lead Deputy Court Clerk | 2001b | Other | 1 | 3 | 1 | 7 | 0.9 | 63,876 | 4259 | 5324 | 1910591 | 411600 G-411059-1-1 | 1231 | 57,488 | |
| | | | | | | | | | | | | | | | - |
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Schedule 7A: Salary and Position Worksheet
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Superior Court - San Mateo

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| A Position Classification | B Model Class # | C Manager or Supervisor | E Employee Org. Row # | F Facility Code Row # | G Position Status - Filled (1) or Vacant (0) | H Retirement Plan Code Row # | I Position (FTE) | J Annual Salary | K Beginning Step (Monthly) | L Last Step (Monthly) | M Fund | N Cost Center | O WBS Element | P PECT (Functional Area) | Q FY 2011-12 Total Salary (Col. I x J) |
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Schedule 7A: Salary and Position Worksheet

FY 2011-12

Superior Court - San Mateo

Superior Court - San Mateo

41

| A Position Classification | B Model Class # | C Manager or Supervisor | E Employee Org. Row # | F Facility Code Row # | G Position Status - Filled (1) or Vacant (0) | H Retirement Plan Code Row # | I Position (FTE) | J Annual Salary | K Beginning Step (Monthly) | L Last Step (Monthly) | M Fund | N Cost Center | O WBS Element | P PECT (Functional Area) | Q FY 2011-12 Total Salary (Col. I x J) |
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**Schedule 7A: Salary and Position Worksheet
FY 2011-12**

Superior Court - San Mateo

Superior Court - San Mateo
41

| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
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| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | PECT (Functional Area) | FY 2011-12 Total Salary (Col. I x J) |
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - San Mateo

Superior Court - San Mateo
 41

| A Position Classification | B Model Class # | C Manager or Supervisor | E Employee Org. Row # | F Facility Code Row # | G Position Status - Filled (1) or Vacant (0) | H Retirement Plan Code Row # | I Position (FTE) | J Annual Salary | K Beginning Step (Monthly) | L Last Step (Monthly) | M Fund | N Cost Center | O WBS Element | P PECT (Functional Area) | Q FY 2011-12 Total Salary (Col. I x J) |
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - San Mateo

Superior Court - San Mateo
 41

| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|-------------------------|---------------|-----------------------|---------------------|---------------------|--------------------------------------------|----------------------------|----------------|---------------|--------------------------|---------------------|------|-------------|-------------|------------------------|--------------------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | PECT (Functional Area) | FY 2011-12 Total Salary (Col. I x J) |
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| Totals -----> | | | | | | | | 320.00 | | | | | | | \$ 23,551,375 |

**FY 2010-11 Quarterly Report of Changes of Authorized Positions
3rd & 4th Quarter Summary and Certification**

Superior Court - San Mateo

| | Authorized Positions (FTE) | Current Year Total Salary Impact | Ongoing Full Year Salary Impact |
|-----------------------------|-----------------------------------|-----------------------------------------|----------------------------------------|
| First Quarter Changes | - | \$ - | \$ - |
| Second Quarter Changes | (0.75) | \$ (32,070) | \$ (61,590) |
| Third Quarter Changes | 4.00 | \$ 93,068 | \$ 290,342 |
| Fourth Quarter Changes | 3.00 | \$ (55,506) | \$ (55,506) |
| Unspecified Quarter Changes | - | \$ - | \$ - |
| Total | 6.25 | \$ 5,492 | \$ 173,246 |

To the best of my knowledge this report reflects the known and anticipated cumulative positions added, deleted, or reclassified through the 3rd and 4th quarter.

John Fitton - Court Executive Officer

Print Name of Court Executive Officer or Presiding Judge

Signature of Court Executive Officer or Presiding Judge

Date

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A

Additions, Deletions and Reclassifications¹

All Quarters

Superior Court - San Mateo

To insert rows, click this button.

all

To filter by quarter, select a quarter in cell F6 and click this button.

| Trial Court Position Title (position title used by court) | Trial Court Model Classification Number | Position Number (if applicable) | Positions (FTE) | Reclass (R) ¹ | Quarter | Date of Change | Current Year Total Salary Impact | Ongoing Full Year Salary Impact | Fund Code | Functional Area | How Funded? ² | Reason/justification for change |
|--------------------------------------------------------------|-----------------------------------------|---------------------------------|-----------------|--------------------------|---------|----------------|----------------------------------|---------------------------------|-----------|-----------------|--------------------------|----------------------------------------|
| Deputy Court Clerk II | 2001a | 00446 | 1.00 | | 2 | 10/1/2010 | \$ 40,923 | \$ 54,564 | 110001 | 1212 | Trial Court Trust Fund | Move position from Appeals to Criminal |
| Deputy Court Clerk II | 2001a | 00446 | -1.00 | | 2 | 10/1/2010 | \$ (40,923) | \$ (54,564) | 110001 | 1212 | Trial Court Trust Fund | Move position from Criminal to Appeals |
| Court Services Supervisor | 2001c | 03705 | -1.00 | | 2 | 12/1/2010 | \$ (47,663) | \$ (81,708) | 110001 | 1211 | Trial Court Trust Fund | Terminated |
| Interpreter IPT | 2019a | 08191 | 0.75 | | 2 | 8/8/2010 | \$ 49,346 | \$ 54,999 | 110001 | 1320 | Trial Court Trust Fund | Change position from 1 FTE to 0.75 |
| Interpreter IPT | 2019a | 08191 | -1.00 | | 2 | 8/8/2010 | \$ (65,795) | \$ (73,332) | 110001 | 1320 | Trial Court Trust Fund | Change position from 1 FTE to 0.75 |
| Custodian | 6003a | n/a | 1.00 | | 4 | 6/30/2011 | \$ - | \$ - | 110001 | 9400 | Trial Court Trust Fund | Terminate County Custodial Contract |
| Custodian | 6003a | n/a | 1.00 | | 4 | 6/30/2011 | \$ - | \$ - | 110001 | 9400 | Trial Court Trust Fund | Terminate County Custodial Contract |
| Custodian | 6003a | n/a | 1.00 | | 4 | 6/30/2011 | \$ - | \$ - | 110001 | 9400 | Trial Court Trust Fund | Terminate County Custodial Contract |
| Custodian | 6003a | n/a | 1.00 | | 4 | 6/30/2011 | \$ - | \$ - | 110001 | 9400 | Trial Court Trust Fund | Terminate County Custodial Contract |
| Lead Custodian | 6003b | n/a | 1.00 | | 4 | 6/30/2011 | \$ - | \$ - | 110001 | 9400 | Trial Court Trust Fund | Terminate County Custodial Contract |
| Fiscal Office Specialist | 3002a | 02606 | -1.00 | | 4 | 6/30/2011 | \$ - | \$ - | 110001 | 9200 | Trial Court Trust Fund | Retire |
| Fiscal Office Specialist | 3002a | 00504 | -1.00 | | 4 | 6/30/2011 | \$ (55,506) | \$ (55,506) | 110001 | 9200 | Trial Court Trust Fund | Delete position after Consolidation |
| Court Interpreter Pro-Tem | 2019a | 08269 | 1.00 | | 3 | 3/7/2011 | \$ 24,444 | \$ 73,332 | 110001 | 1320 | Trial Court Trust Fund | Increase workload |
| Court Interpreter Pro-Tem | 2019a | 08270 | 1.00 | | 3 | 3/7/2011 | \$ 24,444 | \$ 73,332 | 110001 | 1320 | Trial Court Trust Fund | Increase workload |
| Court Interpreter Pro-Tem | 2019a | 08271 | 1.00 | | 3 | 3/7/2011 | \$ 24,444 | \$ 73,332 | 110001 | 1320 | Trial Court Trust Fund | Increase workload |
| Court Investigator | 2017a | 08201 | -0.50 | | 2 | 2/6/2011 | \$ (32,042) | \$ (38,451) | 110001 | 1232 | Trial Court Trust Fund | Increase workload |
| Court Investigator | 2017a | 08201 | 1.00 | | 2 | 2/6/2011 | \$ 64,084 | \$ 76,902 | 110001 | 1232 | Trial Court Trust Fund | Increase workload |
| Management Analyst II | 5001a | 03714 | 1.00 | R | 3 | 3/20/2011 | \$ 19,736 | \$ 70,346 | 110001 | 1100 | Trial Court Trust Fund | Downgrade from MA111 to MA11 |
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| Total | | | 6.25 | | | | \$ 5,492 | \$ 173,246 | | | | |

¹ For reclassification, list previous position with negative FTE and \$ impact and then add reclassified position directly below.

² Indicate whether new funding or specific items reduced to offset the additional costs (e.g., reduction in other positions held vacant or reduction in operating expenses). Required for changes that result in increased costs.

Facility Table FY 2011-12

Superior Court - San Mateo

Facility Table

| A | B | C |
|----------------|----------------------|---------------------------------------|
| Facility Row # | Facility Code Number | Facility Name |
| 1 | 1 | Northern Branch - South San Francisco |
| 2 | 2 | Central Branch - San Mateo |
| 3 | 3 | HOJ - Redwood City |
| 4 | 4 | Youth Services Center |
| 5 | 5 | Annex |
| 6 | 6 | Bradford |
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Facility Table FY 2011-12

Superior Court - San Mateo

Facility Table

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| Facility Row # | Facility Code Number | Facility Name |
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Retirement Benefits

FY 2011-12

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| Superior Court - San Mateo | | | |
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| Retirement Table |
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| A | B | C | D | E | F |
|---------------------|-----------------------------------|---------------------------|--------------------------------------------------------|-----------------------------------------------------------------------|--------------------------------------------------|
| Retirement Row # | Retirement Plan Code Number | Retirement Plan Name | Employer's Retirement Contribution Percentage | Employee Retirement Contribution Percentage Paid by Court | Total Court Contribution Rate (D + E) |
| 1 | 4101 | County Tier 1 | 29.440% | 0.000% | 29.440% |
| 2 | 4102 | County Tier 2 | 29.340% | 0.000% | 29.340% |
| 3 | 4103 | County Tier 3 | 26.200% | 0.000% | 26.200% |
| 4 | 4104 | County Tier 4 | 28.210% | 0.000% | 28.210% |
| 5 | 4105 | County Tier 5 | 0.000% | 0.000% | 0.000% |
| 6 | 4106 | County and Annuity Tier 1 | 29.440% | 2.315% | 31.755% |
| 7 | 4107 | County and Annuity Tier 2 | 29.340% | 3.242% | 32.582% |
| 8 | 4108 | County and Annuity Tier 4 | 28.210% | 5.304% | 33.514% |
| 9 | | | 0.000% | 0.000% | 0.000% |
| 10 | | | 0.000% | 0.000% | 0.000% |

