

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2011-12

Court System: Superior Court - San Luis Obispo
County Number
(for AOC Use): 40

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Casie E. Hill
Contact's Phone: 805-781-5674
E-mail Address: Casie.Hill@slo.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Casie E. Hill
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Schedule 7A FY 2011-12

Superior Court - San Luis Obispo

Comments Worksheet	
Schedule 7A Worksheet	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	Bilingual pay is included in the annual salaries
2	
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Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	Retirement contributions include pension obligation bond
2	Effective December 1, 2011 monthly cafeteria plan contributions will increase \$30 per month per employee.
3	
4	
Salary Increase Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2011.	
1	SEIU Bargaining units that show a 2.50% increase - a 2.0% increase will be effective with the pay period including December 1, 2011 and a 1.5% increase June 1, 2012
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General comments	
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FY 2011-12

The FY 2011-12 salary, benefits, and error information will be populated by the FY 2011-12 Schedule 7A benefits computation and data validation macro.

Superior Court - San Luis Obispo

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2011-12	FY 2010-11	Difference
Salary	\$ 10,176,096.57	\$ 9,886,580.94	\$ 289,515.64
OASDI & Medicare	\$ 764,417.71	\$ 744,150.66	\$ 20,267.05
Retirement (Judicial & Non Judicial)	\$ 3,007,510.21	\$ 3,371,588.56	\$ (364,078.35)
Deferred Compensation	\$ -	\$ -	\$ -
Workers' Compensation	\$ 173,659.05	\$ 235,111.96	\$ (61,452.91)
Health Insurance	\$ 1,419,097.50	\$ 1,364,767.50	\$ 54,330.00
Other Insurance	\$ 35,192.71	\$ 34,505.91	\$ 686.80
Other Benefits (Salary Driven and Non Salary Driven)	\$ 60,705.00	\$ 67,418.63	\$ (6,713.63)
Total Salary and Benefit Budget	\$ 15,636,678.74	\$ 15,704,124.14	\$ (67,445.40)

Position Reconciliation	
FY 2011-12 Schedule 7A	160.35
FY 2010-11 Schedule 7A	161.75
FY 2010-11 QCAP Changes	(1.40)
FY 2010-11 Year-End FTEs	160.35
Variance	-
Reconciled	YES

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution
Total Number of Possible Errors: 0		

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - San Luis Obispo

Superior Court - San Luis Obispo

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Accountant III	3001c	Manager	7	1	1	7	1.00	\$ 72,283	\$ 5,944	\$ 6,081	110001	401200		9200	72,283
Accounting Technician	3002b	Other	3	1	1	3	1.00	\$ 53,391	\$ 4,392	\$ 4,547	120007	402410		2110	53,391
ADR Coordinator	2030	Other	4	1	1	4	0.50	\$ 62,636	\$ 5,151	\$ 5,269	110001	402310	M-4023-110	1220	31,318
Asst. Exec. Officer	1002	Manager	7	1	1	7	1.00	\$ 132,300	\$ 10,879	\$ 11,129	110001	401100		9100	132,300
Attorney	2010a	Other	5	1	1	5	1.00	\$ 121,060	\$ 9,955	\$ 10,184	110001	402110		1100	121,060
Attorney	2010a	Other	5	1	1	5	1.00	\$ 121,060	\$ 9,955	\$ 10,184	110001	402110		1100	121,060
Attorney	2010a	Other	5	1	1	5	1.00	\$ 121,060	\$ 9,955	\$ 10,184	110001	402110		1100	121,060
Auto Spec. I	4004a	Other	1	1	1	1	1.00	\$ 48,816	\$ 4,016	\$ 4,158	110001	401400		9500	48,816
Auto Spec. III	4004b	Other	1	1	0	1	1.00	\$ 67,308	\$ 5,537	\$ 5,733	110001	401400		9500	67,308
Auto. Analyst II	4001b	Other	1	1	1	1	1.00	\$ 91,397	\$ 7,519	\$ 7,785	110001	401400		9500	91,397
Auto. Analyst II	4001b	Other	1	1	1	1	1.00	\$ 91,397	\$ 7,519	\$ 7,785	110001	401400		9500	91,397
Auto. Analyst II	4001b	Other	1	1	1	1	1.00	\$ 91,397	\$ 7,519	\$ 7,785	110001	401400		9500	91,397
Branch Mngr	1004	Manager	4	2	0	4	1.00	\$ 74,214	\$ 6,103	\$ 6,243	110001	402220		1212	74,214
Branch Mngr	1004	Manager	4	3	0	4	1.00	\$ 74,214	\$ 6,103	\$ 6,243	110001	402310		1220	74,214
Commissioner	2014	Other	5	1	1	5	1.00	\$ 154,009	\$ 12,664	\$ 12,955	110001	402110		1100	154,009
Commissioner	2014	Other	5	1	1	5	0.70	\$ 154,009	\$ 12,664	\$ 12,955	110001	402110		1100	107,807
Commissioner	2014	Other	5	4	1	5	1.00	\$ 154,009	\$ 12,664	\$ 12,955	110001	402110		1100	154,009
Commissioner - AB1058	2014	Other	5	1	1	5	0.30	\$ 154,009	\$ 12,664	\$ 12,955	1910591	402110	G-401059-1-10	1100	46,203
Court Clerk I	2003a	Other	3	2	1	3	1.00	\$ 54,466	\$ 4,482	\$ 4,636	110001	402250		1100	54,466
Court Clerk I	2003a	Other	3	1	1	3	1.00	\$ 43,560	\$ 3,584	\$ 3,710	110001	402110		1100	43,560
Court Clerk I	2003a	Other	3	1	1	3	1.00	\$ 45,730	\$ 3,762	\$ 3,895	110001	402110		1100	45,730
Court Clerk I	2003a	Other	3	1	1	3	1.00	\$ 45,730	\$ 3,762	\$ 2,895	110001	402110		1100	45,730
Court Clerk II	2003a	Other	3	1	1	3	1.00	\$ 56,839	\$ 4,676	\$ 4,841	110001	402110		1100	56,839
Court Clerk II	2003a	Other	3	3	1	3	1.00	\$ 56,839	\$ 4,676	\$ 4,841	110001	402110		1100	56,839
Court Clerk II	2003a	Other	3	2	1	3	1.00	\$ 56,839	\$ 4,676	\$ 4,841	110001	402110		1100	56,839
Court Clerk II	2003a	Other	3	1	1	3	0.80	\$ 49,135	\$ 4,042	\$ 4,185	110001	402110		1100	39,308
Court Clerk II	2003a	Other	3	1	1	3	1.00	\$ 56,839	\$ 4,676	\$ 4,841	110001	402110		1100	56,839
Court Clerk II	2003a	Other	3	1	1	3	1.00	\$ 56,839	\$ 4,676	\$ 4,841	110001	402110		1100	56,839
Court Clerk II	2003a	Other	3	1	1	3	1.00	\$ 56,839	\$ 4,676	\$ 4,841	110001	402110		1100	56,839
Court Clerk II	2003a	Other	3	1	1	3	1.00	\$ 56,839	\$ 4,676	\$ 4,841	110001	402110		1100	56,839
Court Clerk II	2003a	Other	3	1	1	3	0.90	\$ 49,135	\$ 4,042	\$ 4,185	110001	402110		1100	44,222
Court Clerk II	2003a	Other	3	1	1	3	1.00	\$ 56,839	\$ 4,676	\$ 4,841	110001	402110		1100	56,839
Court Clerk II	2003a	Other	3	1	1	3	1.00	\$ 56,839	\$ 4,676	\$ 4,841	110001	402110		1100	56,839
Court Clerk II	2003a	Other	3	1	1	3	1.00	\$ 56,839	\$ 4,676	\$ 4,841	110001	402110		1100	56,839
Court Clerk II	2003a	Other	3	4	1	3	1.00	\$ 56,839	\$ 4,676	\$ 4,841	110001	402110		1100	56,839
Court Clerk II	2003a	Other	3	1	1	3	1.00	\$ 51,604	\$ 4,245	\$ 4,395	110001	402110		1100	51,604
Court Clerk II	2003a	Other	3	1	1	3	1.00	\$ 56,839	\$ 4,676	\$ 4,841	110001	402110		1100	56,839
Court Clerk II	2003a	Other	3	3	1	3	1.00	\$ 56,839	\$ 4,676	\$ 4,841	110001	402110		1100	56,839
Court Clerk II - AB1058	2003a	Other	3	1	1	3	0.20	\$ 49,135	\$ 4,042	\$ 4,185	1910591	402110	G-401059-1-10	1100	9,827
Court Clerk II - AB1058	2003a	Other	3	1	1	3	0.10	\$ 49,135	\$ 4,042	\$ 4,185	1910591	402110	G-401059-1-10	1100	4,914
Court Clerk III	2003b	Other	3	1	1	3	1.00	\$ 49,837	\$ 4,100	\$ 4,245	110001	402110		1100	49,837
Court Clerk III	2003b	Other	3	2	1	3	1.00	\$ 60,605	\$ 4,986	\$ 5,162	110001	402110		1100	60,605
Court Clerk III	2003b	Other	3	1	1	3	1.00	\$ 60,605	\$ 4,986	\$ 5,162	110001	402110		1100	60,605
Court Interpreter	2019a	Other	10	1	1	10	1.00	\$ 73,466	\$ 6,122	\$ 6,122	110001	402120		1320	73,466
Court Interpreter	2019a	Other	10	1	1	10	0.50	\$ 73,466	\$ 6,122	\$ 6,122	110001	402120		1320	36,733
Court Interpreter	2019a	Other	10	1	1	10	1.00	\$ 73,466	\$ 6,122	\$ 6,122	110001	402120		1320	73,466
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 84,673	\$ 6,966	\$ 7,212	110001	402110		1100	84,673
Court Reporter	2006a	Other	1	3	1	1	1.00	\$ 84,673	\$ 6,966	\$ 7,212	110001	402110		1100	84,673
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 84,673	\$ 6,966	\$ 7,212	110001	402110		1100	84,673
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 84,673	\$ 6,966	\$ 7,212	110001	402110		1100	84,673
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 84,673	\$ 6,966	\$ 7,212	110001	402110		1100	84,673

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Superior Court - San Luis Obispo

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 84,673	\$ 6,966	\$ 7,212	110001	402110		1100	84,673
Court Reporter	2006a	Other	1	3	1	1	1.00	\$ 84,673	\$ 6,966	\$ 7,212	110001	402110		1100	84,673
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 80,608	\$ 6,632	\$ 6,866	110001	402110		1100	80,608
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 84,673	\$ 6,966	\$ 7,212	110001	402110		1100	84,673
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 84,673	\$ 6,966	\$ 7,212	110001	402110		1100	84,673
Ctrm Oper. Supv	2003c	Supervisor	2	1	1	2	1.00	\$ 64,945	\$ 5,340	\$ 5,463	110001	402110		1100	64,945
Ctrm Oper. Supv	2003c	Supervisor	2	1	1	2	1.00	\$ 53,393	\$ 4,391	\$ 4,492	110001	402110		1100	53,393
Ctrm Oper. Supv Civil	2003c	Supervisor	2	3	1	2	1.00	\$ 64,945	\$ 5,340	\$ 5,463	110001	402310		1220	64,945
Ctrm Oper. Supv Crim	2003c	Supervisor	2	1	1	2	1.00	\$ 64,945	\$ 5,340	\$ 5,463	110001	402220		1212	64,945
Ctrm Oper. Supv TEMP	5999	Other	3	1	1	8	0.20	\$ 64,945	\$ 5,340	\$ 5,463	110001	402110		1100	12,989
Department Mngr	1004	Manager	4	1	1	4	1.00	\$ 81,626	\$ 6,712	\$ 6,867	110001	402110		1100	81,626
Department Mngr	1004	Manager	4	1	1	4	0.80	\$ 81,626	\$ 6,712	\$ 6,867	110001	402310		1220	65,301
Department Mngr	1004	Manager	4	1	1	4	1.00	\$ 81,626	\$ 6,712	\$ 6,867	110001	402220		1212	81,626
Department Mngr - AB1058	1004	Manager	4	1	1	4	0.20	\$ 81,626	\$ 6,712	\$ 6,867	1910591	402310	G-401059-1-10	1220	16,325
Deputy Jury Commissioner	2023c	Supervisor	2	1	1	2	0.50	\$ 65,303	\$ 5,370	\$ 5,493	110001	402130		1330	32,651
Dir Info. Tech. Svc.	1003	Manager	4	1	1	4	1.00	\$ 108,549	\$ 8,926	\$ 9,131	110001	401400		9500	108,549
Dir of Crim Opers	1003	Manager	4	1	1	4	1.00	\$ 96,032	\$ 7,897	\$ 8,078	110001	402220		1212	96,032
Dir of Fiscal Svs	1003	Manager	4	1	1	4	1.00	\$ 103,217	\$ 8,488	\$ 8,683	110001	401200		9200	103,217
Dir. of Civil Opers	1003	Manager	4	1	1	4	0.80	\$ 96,032	\$ 7,897	\$ 8,078	110001	402310		1220	76,826
Dir. of Civil Opers-AB1058	1003	Manager	4	1	1	4	0.20	\$ 96,032	\$ 7,897	\$ 8,078	1910591	402310	G-401059-1-10	1220	19,206
Dir. of Ctrm Opers	1003	Manager	4	1	0	4	1.00	\$ 89,388	\$ 7,350	\$ 7,519	110001	402110		1100	89,388
Director of Human Resources	1003	Manager	4	1	1	4	1.00	\$ 99,758	\$ 8,203	\$ 8,392	110001	401300		9300	99,758
Executive Officer	1001	Manager	9	1	1	9	1.00	\$ 168,020	\$ 13,816	\$ 14,134	110001	401100		9100	168,020
Executive Secretary	5006b	Other	6	1	1	6	1.00	\$ 61,741	\$ 5,077	\$ 5,194	110001	401100		9100	61,741
Facilities Planner	6008	Other	7	1	1	7	1.00	\$ 69,561	\$ 5,720	\$ 5,852	110001	401500		9400	69,561
Fam. Ct Svs Med II	2018a	Other	7	1	1	7	1.00	\$ 86,551	\$ 7,119	\$ 7,279	110001	402320		1231	86,551
Fam. Ct Svs Med II	2018a	Other	7	1	1	7	1.00	\$ 84,691	\$ 6,964	\$ 7,124	110001	402320		1231	84,691
Fam. Ct Svs Med II	2018a	Other	7	1	1	7	1.00	\$ 84,691	\$ 6,964	\$ 7,124	110001	402320		1231	84,691
Fam. Ct Svs Med II	2018a	Other	7	3	1	7	1.00	\$ 84,691	\$ 6,964	\$ 7,124	110001	402320		1231	84,691
Fam. Ct Svs Mgr.	2018c	Manager	7	1	1	7	1.00	\$ 92,193	\$ 7,581	\$ 7,755	110001	402320		1231	92,193
Family Law Facilitator - AB1058	2013	Manager	5	1	1	5	0.50	\$ 107,140	\$ 8,812	\$ 9,011	1910581	402320	G-401058-1-10	1231	53,570
Family Law Facilitator-Self Help	2013	Manager	5	1	1	5	0.50	\$ 107,140	\$ 8,812	\$ 9,011	110001	402320	M-4002-110	1231	53,570
Human Resources Analyst	5004a	Manager	6	1	1	6	1.00	\$ 77,241	\$ 6,352	\$ 6,498	110001	401300		9300	77,241
Human Resources Technician - Conf.	5005a	Other	6	1	1	6	0.75	\$ 54,784	\$ 4,505	\$ 4,609	110001	401300		9300	41,088
Infrastructure Analyst	4005	Other	1	1	1	1	1.00	\$ 75,309	\$ 6,196	\$ 6,414	110001	401400		9500	75,309
Interpreter Coordinator	2019b	Supervisor	2	1	1	2	0.50	\$ 65,303	\$ 5,370	\$ 5,493	110001	402120		1320	32,651
IT Manager	1004	Manager	7	1	0	7	1.00	\$ 85,904	\$ 7,323	\$ 7,323	110001	401400		9500	85,904
Legal Proc Clerk I	2002a	Other	3	1	1	3	1.00	\$ 43,709	\$ 3,596	\$ 3,723	110001	402220		1212	43,709
Legal Proc Clerk I	2002a	Other	3	3	1	3	1.00	\$ 35,984	\$ 2,960	\$ 3,065	110001	402310		1220	35,984
Legal Proc Clerk I	2002a	Other	3	1	1	3	0.20	\$ 37,814	\$ 3,111	\$ 3,221	110001	402310		1220	7,563
Legal Proc Clerk I	2002a	Other	3	1	1	3	1.00	\$ 35,984	\$ 2,960	\$ 3,065	110001	402220		1212	35,984
Legal Proc Clerk I	2002a	Other	3	1	1	3	0.75	\$ 37,814	\$ 3,111	\$ 3,221	110001	402320		1231	28,361
Legal Proc Clerk I	2002a	Other	3	1	1	3	1.00	\$ 35,984	\$ 2,960	\$ 3,065	110001	402310		1220	35,984
Legal Proc Clerk I	2002a	Other	3	1	1	3	1.00	\$ 37,814	\$ 3,111	\$ 3,221	110001	402220		1212	37,814
Legal Proc Clerk I	2002a	Other	3	1	1	3	1.00	\$ 41,623	\$ 3,424	\$ 3,545	110001	402220		1212	41,623
Legal Proc Clerk I	2002a	Other	3	3	0	3	1.00	\$ 43,709	\$ 3,596	\$ 3,723	110001	402310		1220	43,709
Legal Proc Clerk I	2002a	Other	3	1	0	3	1.00	\$ 41,623	\$ 3,424	\$ 3,545	110001	402220		1212	41,623
Legal Proc Clerk I - AB1058	2002a	Other	3	1	1	3	0.80	\$ 37,814	\$ 3,111	\$ 3,221	1910591	402310	G-401059-1-10	1220	30,251
Legal Proc Clerk I - AB1058	2002a	Other	3	1	1	3	0.25	\$ 37,814	\$ 3,111	\$ 3,221	1910591	402320	G-401059-1-10	1231	9,454
Legal Proc Clerk I TEMP	5999	Other	3	2	1	8	0.25	\$ 35,792	\$ 2,960	\$ 3,065	110001	402220		1212	8,948

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 43,432	\$ 3,573	\$ 3,699	110001	402310		1220	43,432
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 47,880	\$ 3,939	\$ 4,078	110001	402220		1212	47,880
Legal Proc Clerk II	2002a	Other	3	5	1	3	1.00	\$ 47,880	\$ 3,939	\$ 4,078	110001	402240		1234	47,880
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 47,880	\$ 3,939	\$ 4,708	110001	402250		1310	47,880
Legal Proc Clerk II	2002a	Other	3	2	1	3	1.00	\$ 47,880	\$ 3,939	\$ 4,078	110001	402220		1212	47,880
Legal Proc Clerk II	2002a	Other	3	3	1	3	1.00	\$ 49,380	\$ 4,064	\$ 4,203	110001	402310		1220	49,380
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 47,880	\$ 3,939	\$ 4,078	110001	402320		1231	47,880
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 47,880	\$ 3,939	\$ 4,078	110001	402220		1212	47,880
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 49,380	\$ 4,064	\$ 4,203	110001	402220		1212	49,380
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 43,432	\$ 3,573	\$ 3,699	110001	402320		1231	43,432
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 39,368	\$ 3,239	\$ 3,353	110001	402220		1212	39,368
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 45,603	\$ 3,752	\$ 3,884	110001	402220		1212	45,603
Legal Proc Clerk II	2002a	Other	3	5	1	3	1.00	\$ 47,880	\$ 3,939	\$ 4,078	110001	402230		1233	47,880
Legal Proc Clerk II	2002a	Other	3	1	1	3	0.50	\$ 47,880	\$ 3,939	\$ 4,078	110001	402340		1310	23,940
Legal Proc Clerk II	2002a	Other	3	3	1	3	1.00	\$ 47,880	\$ 3,939	\$ 4,078	110001	402310		1220	47,880
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 43,432	\$ 3,573	\$ 3,699	110001	402310		1220	43,432
Legal Proc Clerk II	2002a	Other	3	3	1	3	1.00	\$ 47,880	\$ 3,939	\$ 4,078	110001	402340		1310	47,880
Legal Proc Clerk II	2002a	Other	3	2	1	3	1.00	\$ 47,880	\$ 3,939	\$ 4,078	110001	402310		1220	47,880
Legal Proc Clerk II	2002a	Other	3	1	1	3	0.80	\$ 39,368	\$ 3,239	\$ 3,353	110001	402320		1231	31,494
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 47,880	\$ 3,939	\$ 4,078	110001	402310		1220	47,880
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 45,603	\$ 3,752	\$ 3,884	110001	402320		1231	45,603
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 47,880	\$ 3,939	\$ 4,078	110001	402220		1212	47,880
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 41,347	\$ 3,402	\$ 3,522	110001	402220		1212	41,347
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 41,347	\$ 3,402	\$ 3,522	110001	402220		1212	41,347
Legal Proc Clerk II	2002a	Other	3	1	1	3	0.50	\$ 47,880	\$ 3,939	\$ 4,078	110001	402320		1231	23,940
Legal Proc Clerk II	2002a	Other	3	1	1	3	0.80	\$ 45,603	\$ 3,752	\$ 3,884	110001	402220		1212	36,482
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 42,847	\$ 3,527	\$ 3,647	110001	402220		1212	42,847
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 45,603	\$ 3,752	\$ 3,884	110001	402130		1330	45,603
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 49,380	\$ 4,064	\$ 4,203	110001	402210		1211	49,380
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 47,880	\$ 3,939	\$ 4,078	110001	402210		1211	47,880
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 47,880	\$ 3,939	\$ 4,078	110001	402320		1231	47,880
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 39,368	\$ 3,239	\$ 3,353	110001	402210		1211	39,368
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 49,380	\$ 4,064	\$ 4,203	110001	402210		1211	49,380
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 47,880	\$ 3,939	\$ 4,078	110001	402130		1330	47,880
Legal Proc Clerk II	2002a	Other	3	1	0	3	1.00	\$ 42,642	\$ 3,207	\$ 3,900	110001	402220		1212	42,642
Legal Proc Clerk II	2002a	Other	3	1	0	3	0.80	\$ 43,432	\$ 3,573	\$ 3,699	110001	402320		1231	34,746
Legal Proc Clerk II	2002a	Other	3	2	1	3	1.00	\$ 47,880	\$ 3,939	\$ 4,078	110001	402310		1220	47,880
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 48,135	\$ 4,042	\$ 4,185	110001	402310		1220	48,135
Legal Proc Clerk II - AB1058	2002a	Other	3	3	1	3	0.50	\$ 47,880	\$ 3,939	\$ 4,078	1910581	402320	G-401058-1-10	1231	23,940
Legal Proc Clerk II - AB1058	2002a	Other	3	1	1	3	0.25	\$ 47,880	\$ 3,939	\$ 4,078	1910581	402320	G-401058-1-10	1231	11,970
Legal Proc Clerk II - AB1058	2002a	Other	3	1	1	3	0.50	\$ 47,880	\$ 3,939	\$ 4,078	1910591	402340	G-401059-1-10	1310	23,940
Legal Proc Clerk II - AB1058	2002a	Other	3	1	1	3	0.20	\$ 39,368	\$ 3,239	\$ 3,353	1910591	402320	G-401059-1-10	1231	7,874
Legal Proc Clerk II - AB1058	2002a	Other	3	1	1	3	0.20	\$ 45,603	\$ 3,752	\$ 3,884	1910591	402220	G-401059-1-10	1212	9,121
Legal Proc Clerk II - AB1058	2002a	Other	3	1	0	3	0.20	\$ 43,432	\$ 3,573	\$ 3,699	1910591	402320	G-401059-1-10	1231	8,686
Legal Proc Clerk II TEMP	5999	Other	3	3	1	8	0.20	\$ 39,368	\$ 3,239	\$ 3,353	110001	402310		1220	7,874
Legal Proc Clerk II TEMP	5999	Other	3	1	1	8	0.20	\$ 39,368	\$ 3,239	\$ 3,353	110001	402210		1211	7,874
Legal Proc Clerk II TEMP	5999	Other	3	3	1	8	0.20	\$ 43,432	\$ 3,573	\$ 3,699	110001	402310		1220	8,686
Legal Proc Clerk III	2002b	Other	3	3	1	3	1.00	\$ 51,646	\$ 4,249	\$ 4,399	110001	402220		1212	51,646
Legal Proc Clerk III	2002b	Other	3	1	1	3	1.00	\$ 51,646	\$ 4,249	\$ 4,399	110001	402210		1211	51,646
Legal Proc Clerk III	2002b	Other	3	1	1	3	1.00	\$ 51,646	\$ 4,249	\$ 4,399	110001	402220		1212	51,646

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - San Luis Obispo

Superior Court - San Luis Obispo

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Legal Proc Clerk III	2002b	Other	3	2	1	3	1.00	\$ 51,646	\$ 4,249	\$ 4,399	110001	402220		1212	51,646
Legal Proc Clerk III	2002b	Other	3	1	1	3	1.00	\$ 51,646	\$ 4,249	\$ 4,399	110001	402220		1212	51,646
Legal Proc Clerk III	2002b	Other	3	1	1	3	1.00	\$ 51,646	\$ 4,249	\$ 4,399	110001	402220		1212	51,646
Legal Proc Clerk III	2002b	Other	3	1	1	3	1.00	\$ 53,506	\$ 4,404	\$ 4,554	110001	402340		1310	53,506
Legal Proc Clerk III	2002b	Other	3	1	1	3	1.00	\$ 51,646	\$ 4,249	\$ 4,399	110001	402250		1310	51,646
Legal Proc Clerk III	2002b	Other	3	1	0	3	1.00	\$ 51,646	\$ 4,249	\$ 4,399	110001	402310		1220	51,646
Legal Proc Clerk II-Self Help	2002a	Other	3	3	1	3	0.50	\$ 47,880	\$ 3,939	\$ 4,078	110001	402320	M-4002-110	1231	23,940
Legal Proc Clerk II-Self Help	2002a	Other	3	1	1	3	0.25	\$ 47,880	\$ 3,939	\$ 4,078	110001	402320	M-4002-110	1231	11,970
Legal Proc Clerk Tr	2002a	Other	3	1	1	3	1.00	\$ 33,175	\$ 2,729	\$ 2,826	110001	402220		1212	33,175
Legal Proc Clerk Tr	2002a	Other	3	1	0	3	1.00	\$ 36,376	\$ 2,448	\$ 2,979	110001	402220		1212	36,376
Legal Proc Clerk Tr	2002a	Other	3	1	0	3	1.00	\$ 32,560	\$ 2,448	\$ 2,979	110001	402210		1211	32,560
Legal Proc Clerk Tr TEMP	5999	Other	3	1	1	8	0.20	\$ 29,908	\$ 2,474	\$ 2,561	110001	402310		1220	5,982
Legal Proc Clerk Tr TEMP	5999	Other	3	1	1	8	0.50	\$ 29,908	\$ 2,474	\$ 2,561	110001	402310		1220	14,954
Legal Proc Supv	2002c	Supervisor	2	1	1	2	1.00	\$ 62,394	\$ 5,131	\$ 5,249	110001	402220		1212	62,394
Legal Proc Supv	2002c	Supervisor	2	3	1	2	1.00	\$ 59,422	\$ 4,886	\$ 4,999	110001	402310		1220	59,422
Legal Proc Supv	2002c	Supervisor	2	1	1	2	1.00	\$ 62,394	\$ 5,131	\$ 5,249	110001	402210		1211	62,394
Legal Proc Supv	2002c	Supervisor	2	1	1	2	1.00	\$ 62,394	\$ 5,131	\$ 5,249	110001	402320		1231	62,394
Legal Proc Supv-TEMP	5999	Other	3	1	1	8	0.20	\$ 62,394	\$ 5,131	\$ 5,249	110001	402220		1212	12,479
Legal Process Clerk II	2002a	Other	3	1	1	3	1.00	\$ 49,178	\$ 4,046	\$ 4,189	110001	402220		1212	49,178
Librarian	2025	Supervisor	7	1	1	7	0.75	\$ 52,129	\$ 4,287	\$ 4,344	110001	402140		1310	39,096
Library Assistant	2024	Other	3	1	1	3	0.50	\$ 43,688	\$ 3,594	\$ 3,666	110001	402140		1310	21,844
															-
Network Administrator	4005	Manager	7	1	1	7	1.00	\$ 92,672	\$ 7,620	\$ 7,796	110001	401400		9500	92,672
Probate Examiner	2020a	Other	1	1	1	1	1.00	\$ 67,308	\$ 5,537	\$ 5,733	110001	402330		1232	67,308
Probate Investigator	2017a	Other	1	3	1	1	1.00	\$ 74,203	\$ 6,105	\$ 6,320	110001	402330		1232	74,203
Probate Investigator	2017a	Other	1	1	1	1	1.00	\$ 74,203	\$ 6,105	\$ 6,320	110001	402330		1232	74,203
Secretary I	5007a	Other	3	1	1	3	1.00	\$ 53,051	\$ 4,364	\$ 4,518	110001	402110		1100	53,051
Secretary II	5007a	Other	3	1	1	3	1.00	\$ 56,902	\$ 4,681	\$ 4,847	110001	402110		1100	56,902
Secretary II	5007a	Other	3	1	1	3	1.00	\$ 56,902	\$ 4,681	\$ 4,847	110001	402110		1100	56,902
Secretary II-TEMP	5999	Other	3	1	1	8	0.20	\$ 56,599	\$ 4,681	\$ 4,847	110001	402110		1100	11,320
Sr. Account Clerk	3003b	Other	3	3	1	3	1.00	\$ 49,178	\$ 4,046	\$ 4,189	110001	402310		1220	49,178
Sr. Account Clerk	3003b	Other	3	1	1	3	1.00	\$ 44,560	\$ 3,666	\$ 3,795	110001	401200		9200	44,560
Sr. Account Clerk	3003b	Other	3	2	1	3	1.00	\$ 49,178	\$ 4,046	\$ 4,189	110001	402210		1211	49,178
Sr. Account Clerk	3003b	Other	3	1	0	3	1.00	\$ 49,178	\$ 4,046	\$ 4,189	110001	401200		9200	49,178
Sr. Account Clerk TEMP	5999	Other	3	1	1	8	0.20	\$ 46,566	\$ 3,851	\$ 3,987	110001	401200		9200	9,313
Supervising Court Reporter	2006c	Supervisor	1	1	1	1	1.00	\$ 86,846	\$ 7,141	\$ 7,306	110001	402110		1100	86,846
Supv. Acct. Tech.	3002c	Supervisor	2	1	1	2	1.00	\$ 63,886	\$ 5,243	\$ 5,360	120007	402410		2110	63,886
															-
															-

FY 2010-11 Quarterly Report of Changes of Authorized Positions 3rd & 4th Quarter Summary and Certification

Superior Court - San Luis Obispo

	Authorized Positions (FTE)	Current Year Total Salary Impact	Ongoing Full Year Salary Impact
First Quarter Changes	0.70	\$ 36,175	\$ 42,638
Second Quarter Changes	(2.55)	\$ (2,385)	\$ 13,103
Third Quarter Changes	0.45	\$ 48,187	\$ 81,225
Fourth Quarter Changes	-	\$ -	\$ 74,711
Unspecified Quarter Changes	-	\$ -	\$ -
Total	(1.40)	\$ 81,977	\$ 211,676

To the best of my knowledge this report reflects the known and anticipated cumulative positions added, deleted, or reclassified through the 3rd and 4th quarter.

Print Name of Court Executive Officer or Presiding Judge

Signature of Court Executive Officer or Presiding Judge

Date

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A

Additions, Deletions and Reclassifications¹

All Quarters

To insert rows, click this button.

Superior Court - San Luis Obispo

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R) ¹	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded? ²	Reason/justification for change
ADR Coordinator	2030	Watkins, Samantha	0.50		1		\$ 32,832	\$ 31,318	110001	1220		Limited term position
Probate Investigator	5999	Peterson, Joseph	(0.50)		3		(6,400)	-	110001	1232		Limited term position funding expired
Ctrm Oper. Supv TEMP	5999	Guerra, Joan	0.20		3		9,000	12,989	110001	1100		Add help for CCMS deployment
Legal Proc Clerk I TEMP	5999	Knight, Gemmalyn	0.25		3		9,244	8,948	110001	1212		Add help for CCMS deployment
Legal Proc Clerk II TEMP	5999	Barrios, Maxine C	0.20		3		7,130	7,874	110001	1220		Add help for CCMS deployment
Legal Proc Clerk II TEMP	5999	Carlton, Krystal M	0.20		2		10,000	7,874	110001	1211		Add help for CCMS deployment
Legal Proc Clerk II TEMP	5999	St. John, Sheela M	0.20		3		2,439	8,686	110001	1220		Add help for CCMS deployment
Legal Proc Clerk Tr TEMP	5999	Cabonce, Arlene	0.20		3		4,102	5,982	110001	1220		Add help for CCMS deployment
Legal Proc Clerk Tr TEMP	5999	Lauterio, Timothy J	0.50		3		7,373	14,954	110001	1220		Add help for CCMS deployment
Legal Proc Supv-TEMP	5999	Perkins, Wynona	0.20		3		12,906	12,479	110001	1212		Add help for CCMS deployment
Secretary II-TEMP	5999	Crane, Elenor M	0.20		1		3,343	11,320	110001	1100		Add help for CCMS deployment
Sr. Account Clerk TEMP	5999	Sosa, Gici N	0.20		3		2,393	9,313	110001	9200		Add help for CCMS deployment
Facilities Planner	6008	Roberts, Tim	1.00		4		-	69,561	110001	9400		New facilities position end of 2010
Legal Proc Clerk I	2002a	Barragar, Jayme M	(0.60)		3		-	-	110001	1231		Promotions
Legal Proc Clerk I AB1058	2002a	Barragar, Jayme M	(0.40)		3		-	-	1910591	1231		Promotions
Legal Proc Clerk I	2002a	Brown, Erin	(1.00)		2		-	-	110001	1220		Promotions
Legal Proc Clerk II	2002a	Duran, Diane C	(1.00)		2		-	-	110001	1212		Promotions
Legal Proc Clerk II - AB1058	2002a	Nimeh, Ruth G	(0.05)		1		-	-	1910581	1231		Actual time decreased
Legal Proc Clerk II-Self Help	2002a	Nimeh, Ruth G	0.05		1		-	-	110001	1231		Actual time increased
Legal Proc Clerk II	2002a	Orta, Jennifer L	(1.00)		2		-	-	110001	1212		Promotions
Legal Proc Clerk III	2002b	Duran, Diane C	1.00		2		2,615	5,229	110001	1212		Promotions
Legal Proc Supv	2002c	umouchelle, Janis	(1.00)		4		-	-	110001	1220		Promotions end of 2010
Legal Proc Supv	2002c	Ralph, Roxann H	(1.00)		4		-	-	110001	1212		Promotions end of 2010
Court Clerk II	2003a	Miller, Joanne	(0.75)		2		(15,000)	-	110001	1100		Position removed
Ctrm Oper. Supv Civil	2003c	umouchelle, Janis	1.00		4		-	2,575	110001	1100		Promotions end of 2010
Ctrm Oper. Supv Crim	2003c	Ralph, Roxann H	1.00		4		-	2,575	110001	1100		Promotions end of 2010
Accounting Technician	3003b	fcNamara, Connie	(1.00)		1		-	-	110001	2110		Promotions in 2008
Accounting Technician	3002b	fcNamara, Connie	1.00		1		-	-	120007	2110		Promotions in 2008
Management Analyst III	5001a	Vacant-Gonzalez	(1.00)		4	6/23/2011	-	-	110001	9100		Removing position form organization
Total			-1.40				\$ 81,977	\$ 211,676				

¹ For reclassification, list previous position with negative FTE and \$ impact and then add reclassified position directly below.

² Indicate whether new funding or specific items reduced to offset the additional costs (e.g., reduction in other positions held vacant or reduction in operating expenses). Required for changes that result in increased costs.

Facility Table

FY 2011-12

Superior Court - San Luis Obispo

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	San Luis Obispo Courthouse
2	2	Grover Beach Branch
3	3	Paso Robles Branch
4	4	Vets Hall
5	5	Juvenile Services Center

Retirement Benefits

FY 2011-12

Superior Court - San Luis Obispo			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	18	Technical - COUNTY PLAN	19.970%	7.740%	27.710%
2	19	Supervisory - COUNTY PLAN	18.550%	5.970%	24.520%
3	20	Other Employees - COUNTY PLAN	18.490%	6.470%	24.960%
4	24	General Management - COUNTY PLAN	23.320%	15.480%	38.800%
5	25	Subordinate Judicial Officers - COUNTY PLAN	23.320%	15.480%	38.800%
6	26	Staff Management/Confidential - COUNTY PLAN	23.320%	15.480%	38.800%
7	27	Professional - COUNTY PLAN	23.320%	15.480%	38.800%
8	NA	Temporary	0.000%	0.000%	0.000%
9	24E	Executive - COUNTY PLAN	23.320%	15.480%	38.800%
10	17	Interpreters	19.970%	7.740%	27.710%

Other Salary-Driven Benefits

FY 2011-12

Superior Court - San Luis Obispo

Note: Replace "Enter Title" with the benefit title.

				Other Salary-Driven Benefits						
				Medicare	OASDI	WC	Other Insurance			
A	B	C	D	E	F	G	H	I	J	K
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long- Term Disability
1	#18-Technical	Technical	SEIU Local 620	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.490%
2	#19-Supervisory	Supervisory	SLOCEA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%
3	#20-Other Employees	Other Employees	SEIU Local 620	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%
4	#24-General Management	General Management	unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.490%
5	#25-Subordinate Judicial Officers	Subordinate Judicial Officers	unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.490%
6	#26-Staff Management/Confidential	Staff Management/Confidential	unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.490%
7	#27-Professional	Professional	unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.490%
8	Temporary	Temporary	unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%
9	#24E - Executive	Executive	unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.490%
10	#17-Interpreters	Interpreters	CFI-TNG/CWA Local 39521	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.490%

Non-Salary-Driven Benefits
FY 2011-12

Superior Court - San Luis Obispo

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance				WC	Other Insurance					Deferred Compensation	Other Benefits								
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Education Allowance	Wellness/Fitness	Auto Allowance	EAP	Enter Title	Enter Title	Enter Title
1	#18-Technical	Technical	SEIU Local 620	\$ -	\$ -	\$ -	\$ 8,850	\$ -	\$ 8,850	\$ 1,083	\$ -	\$ -	\$ 61	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	#19-Supervisory	Supervisory	SLOCEA	\$ -	\$ -	\$ -	\$ 8,850	\$ -	\$ 8,850	\$ 1,083	\$ -	\$ -	\$ 61	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	#20-Other Employees	Other Employees	SEIU Local 620	\$ -	\$ -	\$ -	\$ 8,850	\$ -	\$ 8,850	\$ 1,083	\$ -	\$ -	\$ 61	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	#24-General Management	General Management	unrepresented	\$ -	\$ -	\$ -	\$ 8,850	\$ -	\$ 8,850	\$ 1,083	\$ -	\$ -	\$ 102	\$ -	\$ -	\$ -	\$ 300	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -
5	#25-Subordinate Judicial Officers	Subordinate Judicial Officers	unrepresented	\$ -	\$ -	\$ -	\$ 8,850	\$ -	\$ 8,850	\$ 1,083	\$ -	\$ -	\$ 102	\$ -	\$ -	\$ -	\$ 300	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -
6	#26-Staff Management/Confidential	Staff Management/Confidential	unrepresented	\$ -	\$ -	\$ -	\$ 8,850	\$ -	\$ 8,850	\$ 1,083	\$ -	\$ -	\$ 61	\$ -	\$ -	\$ -	\$ 300	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -
7	#27-Professional	Professional	unrepresented	\$ -	\$ -	\$ -	\$ 8,850	\$ -	\$ 8,850	\$ 1,083	\$ -	\$ -	\$ 61	\$ -	\$ -	\$ -	\$ 300	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -
8	Temporary	Temporary	unrepresented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,083	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	#24E - Executive	Executive	unrepresented	\$ -	\$ -	\$ -	\$ 8,850	\$ -	\$ 8,850	\$ 1,083	\$ -	\$ -	\$ 102	\$ -	\$ -	\$ -	\$ 300	\$ 200	\$ 6,000	\$ -	\$ -	\$ -	\$ -
10	#17-Interpreters	Interpreters	CFI-TNG/CWA Local 39521	\$ -	\$ -	\$ -	\$ 8,850	\$ -	\$ 8,850	\$ 1,083	\$ -	\$ -	\$ 61	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

