Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet
Transmittal and Submission
FY 2011-12

Court System: Superior Court - San Joaquin
County Number (for AOC Use): 39

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: _____
Contact's Phone: _____
E-mail Address: _____

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: _____
Preparer's Phone: _____
E-mail Address: _____

Schedule 7A
FY 2011-12

Superior Court - San Joaquin

Comments Worksheet

	Schedule 7A Worksheet
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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4	
	Benefits Worksheets
	Example: Retirement contributions include pension obligation bonds or certifcates of participation.
1	
2	
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	Salary Increase Worksheet
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2011.
1	
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	General comments
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The FY 2011-12 salary, benefits, and error information will be populated by the FY 2011-12 Schedule 7A benefits computation and data validation macro.

Superior Court - San Joaquin

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2011-12	FY 2010-11	Difference
Salary	$ 21,463,521.19	$ 21,536,339.37	$ (72,818.18)
OASDI & Medicare	$ 1,614,985.88	$ 1,621,413.89	$ (6,428.01)
Retirement (Judicial & Non Judicial)	$ 5,909,762.70	$ 5,221,380.05	$ 688,382.64
Deferred Compensation	$ -	$ -	$ -
Workers' Compensation	$ 332,255.31	$ 323,906.54	$ 8,348.76
Health Insurance	$ 4,092,162.36	$ 3,712,239.36	$ 379,923.00
Other Insurance	$ 73,789.19	$ 86,735.67	$ (12,946.48)
Other Benefits (Salary Driven and Non Salary Driven)	$ 12,913.17	$ 14,883.05	$ (1,969.88)
Total Salary and Benefit Budget	**$ 33,499,389.79**	**$ 32,516,897.92**	**$ 982,491.86**

Position Reconciliation	
FY 2011-12 Schedule 7A	**365.05**
FY 2010-11 Schedule 7A	370.23
FY 2010-11 QCAP Changes	(5.18)
FY 2010-11 Year-End FTEs	**365.05**
Variance	-
Reconciled	**YES**

Summary of Errors		
Description of Error	**Schedule 7A Worksheet Cell Address**	**Possible Solution**
Total Number of Possible Errors:	**0**	

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - San Joaquin

Superior Court - San Joaquin
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Commissioner	2014	Other	8	1	1	1	1.00	152,555	$ 12,713	$ 12,713	110001	392110		1100	152,555
Court Commissioner - Vacant	2014	Other	1	1	0	1	1.00	152,555	$ 12,713	$ 12,713	110001	392110		1100	152,555
Family Law Commissioner - AB1058	2014	Other	19	2	1	1	1.00	152,555	$ 12,713	$ 12,713	1910591	392175	G-391059-1-11	1100	152,555
Court Commissioner	2014	Other	15	1	1	1	1.00	152,555	$ 12,713	$ 12,713	110001	392110		1100	152,555
Court Executive Officer	1001	Manager	32	1	1	1	1.00	195,738	$ 10,741	$ 13,055	110001	391100		9100	195,738
Assistant Court Executive Officer	1002	Manager	31	1	1	1	1.00	157,814	$ 9,010	$ 10,951	110001	391100		9100	157,814
Deputy Court Executive Officer	1003	Manager	31	1	1	1	1.00	132,365	$ 7,304	$ 8,880	110001	391100		9100	132,365
Chief Financial Officer	1003	Manager	31	1	1	1	0.73	119,317	$ 6,431	$ 7,819	110001	391200		9200	87,101
Chief Financial Officer	1003	Manager	31	1	1	1	0.27	119,317	$ 6,431	$ 7,819	110001	391400		9400	32,216
Attorney IV	2010b	Other	19	1	1	1	1.00	109,222	$ 8,055	$ 9,790	110001	392110		1100	109,222
Attorney IV	2010b	Other	15	1	1	1	1.00	112,765	$ 8,055	$ 9,790	110001	392110		1100	112,765
Attorney IV	2010b	Other	3	1	1	1	1.00	117,930	$ 8,055	$ 9,790	110001	392110		1100	117,930
Attorney IV	2010b	Other	13	1	1	1	1.00	117,930	$ 8,055	$ 9,790	110001	392110		1100	117,930
Attorney III - Self Help - Vacant	2010a	Other	1	2	0	1	1.00	88,427	$ 6,656	$ 8,093	110001	392175	M-3902-111	1231	88,427
Attorney IV	2010b	Other	19	1	1	1	1.00	117,930	$ 8,055	$ 9,790	110001	392110		1100	117,930
Court Reporter - RT Non-Certified	2006a	Other	1	1	1	1	1.00	84,210	$ 5,583	$ 6,788	110001	392170		1100	84,210
Court Reporter - RT Non-Certified	2006a	Other	3	1	1	1	1.00	84,210	$ 5,583	$ 6,788	110001	392170		1100	84,210
Court Reporter - RT Certified	2006a	Other	2	1	1	1	1.00	86,653	$ 5,583	$ 6,788	110001	392170		1100	86,653
Court Reporter - RT Non-Certified	2006a	Other	13	1	1	1	1.00	84,210	$ 5,583	$ 6,788	110001	392170		1100	84,210
Court Reporter - RT Non-Certified - Vacant	2006a	Other	1	1	0	1	1.00	76,361	$ 5,583	$ 6,788	110001	392170		1100	76,361
Court Reporter - RT Non-Certified	2006a	Other	3	1	1	1	1.00	84,210	$ 5,583	$ 6,788	110001	392170		1100	84,210
Court Reporter - RT Non-Certified	2006a	Other	1	1	1	1	1.00	84,210	$ 5,583	$ 6,788	110001	392170		1100	84,210
Court Reporter - RT Non-Certified	2006a	Other	19	1	1	1	1.00	84,210	$ 5,583	$ 6,788	110001	392170		1100	84,210
Court Reporter - RT Non-Certified	2006a	Other	15	1	1	1	1.00	84,210	$ 5,583	$ 6,788	110001	392170		1100	84,210
Court Reporter - RT Non-Certified	2006a	Other	14	5	1	1	1.00	84,210	$ 5,583	$ 6,788	110001	392170		1100	84,210
Court Reporter - RT Non-Certified	2006a	Other	13	1	1	1	1.00	84,210	$ 5,583	$ 6,788	110001	392170		1100	84,210
Court Reporter - RT Non-Certified	2006a	Other	3	3	1	1	1.00	84,210	$ 5,583	$ 6,788	110001	392170		1100	84,210
Court Reporter - RT Non-Certified	2006a	Other	15	1	1	1	1.00	84,210	$ 5,583	$ 6,788	110001	392170		1100	84,210
Court Reporter - RT Non-Certified	2006a	Other	1	1	1	1	1.00	83,722	$ 5,583	$ 6,788	110001	392170		1100	83,722
Court Reporter - RT Non-Certified	2006a	Other	13	1	1	1	1.00	84,210	$ 5,583	$ 6,788	110001	392170		1100	84,210
Court Reporter - RT Non-Certified	2006a	Other	15	1	1	1	1.00	84,210	$ 5,583	$ 6,788	110001	392170		1100	84,210
Court Reporter - RT Certified	2006a	Other	1	1	1	1	1.00	86,653	$ 5,583	$ 6,788	110001	392170		1100	86,653
Court Reporter - RT Non-Certified	2006a	Other	3	1	1	1	1.00	84,210	$ 5,583	$ 6,788	110001	392170		1100	84,210
Court Reporter - RT Non-Certified	2006a	Other	13	1	1	1	1.00	84,210	$ 5,583	$ 6,788	110001	392170		1100	84,210
Court Reporter - RT Non-Certified	2006a	Other	3	1	1	1	1.00	84,210	$ 5,583	$ 6,788	110001	392170		1100	84,210
Court Reporter - RT Non-Certified - Vacant	2006a	Other	1	1	0	1	1.00	76,361	$ 5,583	$ 6,788	110001	392170		1100	76,361
Court Reporter - RT Non-Certified	2006a	Other	20	1	1	1	1.00	84,210	$ 5,583	$ 6,788	110001	392170		1100	84,210
Court Reporter - RT Non-Certified	2006a	Other	1	1	1	1	1.00	82,800	$ 5,583	$ 6,788	110001	392170		1100	82,800
Court Reporter - RT Non-Certified	2006a	Other	15	1	1	1	1.00	84,210	$ 5,583	$ 6,788	110001	392170		1100	84,210
Court Reporter - RT Non-Certified	2006a	Other	1	1	1	1	1.00	84,210	$ 5,583	$ 6,788	110001	392170		1100	84,210
Court Reporter - RT Non-Certified	2006a	Other	15	12	1	1	1.00	84,210	$ 5,583	$ 6,788	110001	392170		1100	84,210
Court Reporter - RT Non-Certified	2006a	Other	1	12	1	1	1.00	84,210	$ 5,583	$ 6,788	110001	392170		1100	84,210
Court Reporter - RT Non-Certified	2006a	Other	13	1	1	1	1.00	84,210	$ 5,583	$ 6,788	110001	392170		1100	84,210
Family Court Mediator	2018a	Other	3	2	1	1	1.00	80,167	$ 5,694	$ 6,923	110001	392160		1231	80,167
Family Court Mediator	2018a	Other	1	2	1	1	1.00	75,627	$ 5,694	$ 6,923	110001	392160		1231	75,627
Family Court Mediator - Supp	2018a	Other	2	2	1	1	1.00	77,170	$ 5,694	$ 6,923	110001	392160		1231	77,170
Family Court Mediator	2018a	Other	13	2	1	1	1.00	83,395	$ 5,694	$ 6,923	110001	392160		1231	83,395
Family Court Mediator	2018a	Other	15	2	1	1	1.00	83,395	$ 5,694	$ 6,923	110001	392160		1231	83,395
Family Court Mediator	2018a	Other	1	2	1	1	1.00	80,776	$ 5,694	$ 6,923	110001	392160		1231	80,776
Family Law Facilitator - AB1058	2013	Supervisor	15	2	1	1	1.00	117,930	$ 8,055	$ 9,790	1910581	392175	G-391058-1-11	1231	117,930

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - San Joaquin

Superior Court - San Joaquin
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Superior Court Investigator - Supp	2017a	Other	13	1	1	1	1.00	74,765	$ 4,990	$ 6,065	110001	392165		1232	74,765
Superior Court Investigator	2017a	Other	14	1	1	1	1.00	73,059	$ 4,990	$ 6,065	110001	392165		1232	73,059
Superior Court Investigator	2017a	Other	1	1	1	1	1.00	72,526	$ 4,990	$ 6,065	110001	392165		1232	72,526
Probate Examiner	2020a	Other	14	1	1	1	1.00	65,960	$ 4,505	$ 5,475	110001	392130		1232	65,960
Senior Judicial Secretary	5008	Supervisor	30	1	1	1	1.00	81,953	$ 3,966	$ 4,824	110001	392110		1100	81,953
Human Resource Manager	1004	Manager	30	1	1	1	1.00	117,950	$ 6,399	$ 7,783	110001	391300		9300	117,950
Human Resource Analyst, Senior	5004b	Supervisor	30	1	1	1	1.00	103,062	$ 5,396	$ 6,559	110001	391300		9300	103,062
Human Resource Analyst II	5004a	Other	30	1	1	1	1.00	95,281	$ 4,871	$ 5,919	110001	391300		9300	95,281
Human Resource Technician II	5005b	Other	30	1	1	1	1.00	78,874	$ 3,760	$ 4,571	110001	391300		9300	78,874
Human Resource Technician I	5005a	Other	30	1	1	1	1.00	71,776	$ 3,396	$ 4,125	110001	391300		9300	71,776
Court Management Analyst	5001b	Supervisor	30	1	1	1	1.00	98,149	$ 5,065	$ 6,155	110001	391200		9200	98,149
Court Management Analyst - AC	5001b	Other	30	1	1	1	1.00	105,480	$ 5,065	$ 6,155	110001	391100		9100	105,480
Family & Children Services Dir - Supp	1004	Manager	30	2	1	1	0.62	123,932	$ 6,689	$ 8,133	110001	392160		1231	76,838
Family & Children Services Dir - Supp	1004	Manager	30	2	1	1	0.38	123,932	$ 6,689	$ 8,133	110001	392165		1232	47,094
Court Manager	1004	Manager	30	9	1	1	0.44	105,024	$ 5,529	$ 6,720	110001	392405		1211	46,211
Court Manager	1004	Manager	30	9	1	1	0.13	105,024	$ 5,529	$ 6,720	110001	392410		1100	13,653
Court Manager	1004	Manager	30	9	1	1	0.31	105,024	$ 5,529	$ 6,720	110001	392415		1220	32,557
Court Manager	1004	Manager	30	9	1	1	0.11	105,024	$ 5,529	$ 6,720	110001	392425		1220	11,553
Court Manager	1004	Manager	30	9	1	1	0.01	105,024	$ 5,529	$ 6,720	110001	392420		1212	1,050
Court Manager	1004	Manager	30	4	1	1	0.33	105,024	$ 5,529	$ 6,720	110001	392205		1211	34,658
Court Manager	1004	Manager	30	4	1	1	0.20	105,024	$ 5,529	$ 6,720	110001	392210		1100	21,005
Court Manager	1004	Manager	30	4	1	1	0.10	105,024	$ 5,529	$ 6,720	110001	392215		1220	10,502
Court Manager	1004	Manager	30	4	1	1	0.10	105,024	$ 5,529	$ 6,720	110001	392225		1220	10,502
Court Manager	1004	Manager	30	4	1	1	0.27	105,024	$ 5,529	$ 6,720	110001	392220		1212	28,356
Court Manager	1004	Manager	30	1	1	1	0.50	107,913	$ 5,529	$ 6,720	110001	392115		1220	53,957
Court Manager	1004	Manager	30	1	1	1	0.13	107,913	$ 5,529	$ 6,720	110001	392155		1310	14,029
Court Manager	1004	Manager	30	1	1	1	0.10	107,913	$ 5,529	$ 6,720	110001	392150		1310	10,791
Court Manager	1004	Manager	30	1	1	1	0.10	107,913	$ 5,529	$ 6,720	110001	392130		1232	10,791
Court Manager	1004	Manager	30	1	1	1	0.10	107,913	$ 5,529	$ 6,720	110001	392125		1220	10,791
Court Manager	1004	Manager	30	1	1	1	0.05	107,913	$ 5,529	$ 6,720	110001	392145		1233	5,396
Court Manager	1004	Manager	30	1	1	1	0.02	107,913	$ 5,529	$ 6,720	110001	392135		1232	2,158
Court Manager	1004	Manager	30	1	1	1	0.34	105,024	$ 5,529	$ 6,720	110001	392105		1211	35,708
Court Manager	1004	Manager	30	1	1	1	0.54	105,024	$ 5,529	$ 6,720	110001	392120		1212	56,713
Court Manager	1004	Manager	30	1	1	1	0.12	105,024	$ 5,529	$ 6,720	110001	392140		1234	12,603
Court Manager	1004	Manager	30	5	1	1	0.06	105,024	$ 5,529	$ 6,720	110001	392305		1211	6,301
Court Manager	1004	Manager	30	5	1	1	0.27	105,024	$ 5,529	$ 6,720	110001	392310		1100	28,356
Court Manager	1004	Manager	30	5	1	1	0.67	105,024	$ 5,529	$ 6,720	110001	392320		1212	70,366
Court Operations Manager - Vacant	1004	Manager	1	1	0	1	1.00	97,410	$ 5,529	$ 6,720	110001	392140		1234	97,410
Court Operations Manager	1004	Manager	30	1	1	1	1.00	107,758	$ 5,529	$ 6,720	110001	392110		1100	107,758
Court Operations Manager	1004	Manager	30	1	1	1	1.00	105,024	$ 5,529	$ 6,720	110001	392180		1320	105,024
Court Records Manager - Supp	1004	Manager	30	2	1	1	0.76	105,024	$ 5,529	$ 6,720	110001	392175		1231	79,818
Court Records Manager - Supp	1004	Manager	30	2	1	1	0.24	105,024	$ 5,529	$ 6,720	110001	392155		1310	25,206
Information Systems Manager	1004	Manager	30	1	1	1	1.00	111,265	$ 6,559	$ 7,975	110001	391500		9500	111,265
Court Programs Manager	1004	Manager	30	1	1	1	1.00	105,023	$ 5,529	$ 6,720	110001	392195		1212	105,023
Business Services Manager	1004	Manager	30	1	1	1	1.00	104,962	$ 5,529	$ 6,720	110001	391400		9400	104,962
Fiscal Services Tech II	3002a	Other	3	1	1	1	1.00	49,127	$ 3,564	$ 4,332	110001	391200		9200	49,127
Fiscal Services Tech III	3002b	Other	7	1	1	1	1.00	55,629	$ 4,125	$ 5,014	110001	391200		9200	55,629
Fiscal Services Tech I	3002a	Other	7	1	1	1	1.00	45,080	$ 3,080	$ 3,742	110001	391200		9200	45,080
Fiscal Services Tech III	3002b	Other	7	1	1	1	1.00	58,427	$ 4,125	$ 5,014	110001	391200		9200	58,427
Fiscal Services Tech II	3002a	Other	3	1	1	1	1.00	43,012	$ 3,564	$ 4,332	110001	391200		9200	43,012

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Superior Court - San Joaquin

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Fiscal Services Tech III	3002b	Other	2	1	1	1	0.95	55,628	$ 4,125	$ 5,014	110001	391200		9200	52,847
Fiscal Services Tech III	3002b	Other	2	1	1	2	0.05	55,628	$ 4,125	$ 5,014	120005	392185		2120	2,781
Fiscal Services Tech II	3002a	Other	2	1	1	1	1.00	44,224	$ 3,564	$ 4,332	110001	391200		9200	44,224
Courtroom Clerk	2003a	Other	8	1	1	1	1.00	54,539	$ 3,723	$ 4,527	110001	392110		1100	54,539
Courtroom Clerk - Vacant as of 7/29/11	2003a	Other	1	1	0	1	1.00	49,444	$ 3,723	$ 4,527	110001	392110		1100	49,444
Courtroom Clerk	2003a	Other	7	1	1	1	1.00	54,539	$ 3,723	$ 4,527	110001	392110		1100	54,539
Courtroom Clerk	2003a	Other	7	1	1	1	1.00	54,539	$ 3,723	$ 4,527	110001	392110		1100	54,539
Courtroom Clerk	2003a	Other	6	6	1	1	1.00	54,539	$ 3,723	$ 4,527	110001	392310		1100	54,539
Courtroom Clerk	2003a	Other	7	3	1	1	1.00	54,539	$ 3,723	$ 4,527	110001	392210		1100	54,539
Courtroom Clerk	2003a	Other	7	12	1	1	1.00	54,539	$ 3,723	$ 4,527	110001	392110		1100	54,539
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	54,539	$ 3,723	$ 4,527	110001	392110		1100	54,539
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	54,539	$ 3,723	$ 4,527	110001	392110		1100	54,539
Courtroom Clerk	2003a	Other	2	1	1	1	1.00	54,539	$ 3,723	$ 4,527	110001	392110		1100	54,539
Courtroom Clerk	2003a	Other	21	1	1	1	1.00	54,539	$ 3,723	$ 4,527	110001	392110		1100	54,539
Courtroom Clerk	2003a	Other	19	2	1	1	1.00	54,539	$ 3,723	$ 4,527	110001	392110		1100	54,539
Courtroom Clerk	2003a	Other	2	1	1	1	1.00	54,539	$ 3,723	$ 4,527	110001	392110		1100	54,539
Courtroom Clerk	2003a	Other	20	1	1	1	1.00	54,539	$ 3,723	$ 4,527	110001	392110		1100	54,539
Courtroom Clerk	2003a	Other	7	1	1	1	1.00	51,054	$ 3,723	$ 4,527	110001	392110		1100	51,054
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	54,539	$ 3,723	$ 4,527	110001	392110		1100	54,539
Courtroom Clerk	2003a	Other	19	9	1	1	1.00	54,539	$ 3,723	$ 4,527	110001	392410		1100	54,539
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	55,888	$ 3,723	$ 4,527	110001	392110		1100	55,888
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	54,539	$ 3,723	$ 4,527	110001	392110		1100	54,539
Courtroom Clerk	2003a	Other	8	1	1	1	1.00	54,539	$ 3,723	$ 4,527	110001	392110		1100	54,539
Courtroom Clerk	2003a	Other	9	1	1	1	1.00	54,539	$ 3,723	$ 4,527	110001	392110		1100	54,539
Courtroom Clerk	2003a	Other	9	12	1	1	1.00	54,539	$ 3,723	$ 4,527	110001	392110		1100	54,539
Courtroom Clerk	2003a	Other	9	1	1	1	1.00	54,539	$ 3,723	$ 4,527	110001	392110		1100	54,539
Courtroom Clerk	2003a	Other	2	1	1	1	1.00	49,633	$ 3,723	$ 4,527	110001	392110		1100	49,633
Courtroom Clerk	2003a	Other	7	1	1	1	1.00	54,539	$ 3,723	$ 4,527	110001	392110		1100	54,539
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	54,539	$ 3,723	$ 4,527	110001	392110		1100	54,539
Courtroom Clerk	2003a	Other	7	1	1	1	1.00	54,539	$ 3,723	$ 4,527	110001	392110		1100	54,539
Courtroom Clerk	2003a	Other	7	4	1	1	1.00	54,539	$ 3,723	$ 4,527	110001	392210		1100	54,539
Courtroom Clerk	2003a	Other	7	1	1	1	1.00	54,539	$ 3,723	$ 4,527	110001	392110		1100	54,539
Courtroom Clerk	2003a	Other	9	1	1	1	1.00	54,539	$ 3,723	$ 4,527	110001	392110		1100	54,539
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	54,539	$ 3,723	$ 4,527	110001	392110		1100	54,539
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	54,539	$ 3,723	$ 4,527	110001	392110		1100	54,539
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	54,539	$ 3,723	$ 4,527	110001	392110		1100	54,539
Courtroom Clerk	2003a	Other	7	1	1	1	1.00	54,539	$ 3,723	$ 4,527	110001	392110		1100	54,539
Courtroom Clerk	2003a	Other	7	1	1	1	1.00	54,539	$ 3,723	$ 4,527	110001	392110		1100	54,539
Courtroom Clerk - Vacant	2003a	Other	1	1	0	1	1.00	49,444	$ 3,723	$ 4,527	110001	392110		1100	49,444
Courtroom Clerk - JS	2003a	Other	25	2	1	2	0.50	79,282	$ 3,723	$ 4,527	110001	392110		1100	39,641
Courtroom Clerk - JS	2003a	Other	25	2	1	2	0.50	79,282	$ 3,723	$ 4,527	110001	392110		1100	39,641
Courtroom Clerk	2003a	Other	1	2	1	1	1.00	54,539	$ 3,723	$ 4,527	110001	392110		1100	54,539
Courtroom Clerk - Supp	2003a	Other	1	1	1	1	1.00	56,244	$ 3,723	$ 4,527	110001	392110		1100	56,244
Courtroom Clerk	2003a	Other	1	6	1	1	1.00	54,539	$ 3,723	$ 4,527	110001	392310		1100	54,539
Courtroom Clerk	2003a	Other	3	4	1	1	1.00	54,539	$ 3,723	$ 4,527	110001	392210		1100	54,539
Courtroom Clerk	2003a	Other	3	10	1	1	1.00	54,539	$ 3,723	$ 4,527	110001	392410		1100	54,539
Courtroom Clerk	2003a	Other	6	5	1	1	1.00	54,539	$ 3,723	$ 4,527	110001	392310		1100	54,539
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	54,539	$ 3,723	$ 4,527	110001	392110		1100	54,539
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	54,539	$ 3,723	$ 4,527	110001	392110		1100	54,539
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	54,539	$ 3,723	$ 4,527	110001	392110		1100	54,539

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	54,539	$ 3,723	$ 4,527	110001	392110		1100	54,539
Courtroom Clerk - Vacant	2003a	Other	1	1	0	1	1.00	49,444	$ 3,723	$ 4,527	110001	392110		1100	49,444
Courtroom Clerk	2003a	Other	23	5	1	1	1.00	54,539	$ 3,723	$ 4,527	110001	392310		1100	54,539
Judicial Secretary	5007a	Other	7	1	1	1	1.00	53,474	$ 3,652	$ 4,439	110001	392110		1100	53,474
Judicial Secretary	5007a	Other	7	1	1	1	0.60	53,474	$ 3,652	$ 4,439	110001	392110		1100	32,084
Judicial Secretary	5007a	Other	7	1	1	2	0.40	53,474	$ 3,652	$ 4,439	120005	392185		2120	21,390
Judicial Secretary	5007a	Other	7	1	1	1	1.00	53,474	$ 3,652	$ 4,439	110001	392110		1100	53,474
Legal Process Clerk III	2002b	Other	19	1	1	1	1.00	46,503	$ 3,248	$ 3,947	110001	392130		1232	46,503
Legal Process Clerk II	2002a	Other	3	9	1	1	1.00	43,138	$ 2,947	$ 3,581	110001	392405		1211	43,138
Legal Process Clerk III	2002b	Other	3	4	1	1	1.00	47,544	$ 3,248	$ 3,947	110001	392205		1211	47,544
Legal Process Clerk II	2002a	Other	9	2	1	1	1.00	42,509	$ 2,947	$ 3,581	110001	392175		1231	42,509
Legal Process Clerk III	2002b	Other	9	2	1	1	1.00	46,590	$ 3,248	$ 3,947	110001	392175		1231	46,590
Legal Process Clerk I - Vacant	2002a	Other	1	1	0	1	1.00	35,496	$ 2,673	$ 3,248	110001	392105		1211	35,496
Legal Process Clerk I - Vacant	2002a	Other	1	1	0	1	1.00	35,496	$ 2,673	$ 3,248	110001	392115		1220	35,496
Legal Process Clerk I - Vacant	2002a	Other	1	7	0	1	1.00	35,496	$ 2,673	$ 3,248	110001	392320		1212	35,496
Legal Process Clerk II	2002a	Other	7	1	1	1	1.00	36,176	$ 2,947	$ 3,581	110001	392120		1212	36,176
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	47,544	$ 3,248	$ 3,947	110001	392105		1211	47,544
Legal Process Clerk III	2002b	Other	3	1	1	1	1.00	47,544	$ 3,248	$ 3,947	110001	392150		1310	47,544
Legal Process Clerk I - Vacant	2002a	Other	1	1	0	1	1.00	35,496	$ 2,673	$ 3,248	110001	392110		1100	35,496
Legal Process Clerk II	2002a	Other	19	1	1	1	1.00	41,328	$ 2,947	$ 3,581	110001	392185		1330	41,328
Legal Process Clerk III	2002b	Other	2	1	1	1	1.00	42,509	$ 3,248	$ 3,947	110001	392105		1211	42,509
Legal Process Clerk II	2002a	Other	21	1	1	1	1.00	43,138	$ 2,947	$ 3,581	110001	392115		1220	43,138
Legal Process Clerk III - Supp	2002b	Other	3	1	1	1	1.00	48,816	$ 3,248	$ 3,947	110001	392115		1220	48,816
Legal Process Clerk II	2002a	Other	7	12	1	1	1.00	38,627	$ 2,947	$ 3,581	110001	392140		1234	38,627
Legal Process Clerk II	2002a	Other	8	1	1	1	1.00	43,138	$ 2,947	$ 3,581	110001	392105		1211	43,138
Legal Process Clerk III	2002b	Other	6	4	1	1	1.00	46,764	$ 3,248	$ 3,947	110001	392205		1211	46,764
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	45,983	$ 3,248	$ 3,947	120007	391200		2110	45,983
Legal Process Clerk I - Vacant	2002a	Other	1	3	0	1	1.00	35,496	$ 2,673	$ 3,248	110001	392205		1211	35,496
Legal Process Clerk III	2002b	Other	19	3	1	1	1.00	42,430	$ 3,248	$ 3,947	110001	392220		1212	42,430
Legal Process Clerk II	2002a	Other	3	7	1	1	0.90	37,699	$ 2,947	$ 3,581	110001	392320		1212	33,929
Legal Process Clerk II	2002a	Other	3	7	1	1	0.10	37,699	$ 2,947	$ 3,581	110001	392305		1211	3,770
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	43,139	$ 2,947	$ 3,581	110001	392120		1212	43,139
Legal Process Clerk III	2002b	Other	1	4	1	1	1.00	43,386	$ 3,248	$ 3,947	110001	392205		1211	43,386
Legal Process Clerk II	2002a	Other	7	1	1	1	1.00	37,342	$ 2,947	$ 3,581	110001	392105		1211	37,342
Legal Process Clerk III	2002b	Other	19	1	1	1	1.00	42,194	$ 3,248	$ 3,947	110001	392120		1212	42,194
Legal Process Clerk III	2002b	Other	8	1	1	1	1.00	47,544	$ 3,248	$ 3,947	110001	392105		1211	47,544
Legal Process Clerk III - Supp	2002b	Other	7	7	1	1	0.90	49,249	$ 3,248	$ 3,947	110001	392320		1212	44,324
Legal Process Clerk III - Supp	2002b	Other	7	7	1	1	0.10	49,249	$ 3,248	$ 3,947	110001	392305		1211	4,925
Legal Process Clerk II	2002a	Other	7	1	1	1	1.00	43,138	$ 2,947	$ 3,581	110001	392105		1211	43,138
Legal Process Clerk III	2002b	Other	2	1	1	1	1.00	47,544	$ 3,248	$ 3,947	110001	392120		1212	47,544
Legal Process Clerk III	2002b	Other	1	9	1	1	0.97	47,544	$ 3,248	$ 3,947	110001	392405		1211	46,118
Legal Process Clerk III	2002b	Other	1	9	1	1	0.03	47,544	$ 3,248	$ 3,947	110001	392420		1212	1,426
Legal Process Clerk III	2002b	Other	3	1	1	1	1.00	45,983	$ 3,248	$ 3,947	110001	392105		1211	45,983
Legal Process Clerk II - Supp	2002a	Other	1	1	1	1	1.00	42,559	$ 2,947	$ 3,581	110001	392120		1212	42,559
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	47,544	$ 3,248	$ 3,947	110001	392115		1220	47,544
Legal Process Clerk III - Supp	2002b	Other	2	1	1	1	1.00	49,249	$ 3,248	$ 3,947	110001	392130		1232	49,249
Legal Process Clerk II	2002a	Other	7	1	1	1	1.00	43,138	$ 2,947	$ 3,581	110001	392120		1212	43,138
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	42,588	$ 3,248	$ 3,947	110001	392105		1211	42,588
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	47,544	$ 3,248	$ 3,947	110001	392120		1212	47,544
Legal Process Clerk II	2002a	Other	2	9	1	1	1.00	43,138	$ 2,947	$ 3,581	110001	392405		1211	43,138

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Legal Process Clerk III	2002b	Other	2	1	1	1	1.00	47,544	$ 3,248	$ 3,947	110001	392125		1220	47,544
Legal Process Clerk III	2002b	Other	9	1	1	1	1.00	47,544	$ 3,248	$ 3,947	110001	392105		1211	47,544
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	39,579	$ 2,947	$ 3,581	110001	392115		1220	39,579
Legal Process Clerk II	2002a	Other	3	1	1	1	1.00	39,579	$ 2,947	$ 3,581	110001	392115		1220	39,579
Legal Process Clerk III	2002b	Other	6	11	1	1	1.00	46,503	$ 3,248	$ 3,947	110001	392415		1220	46,503
Legal Process Clerk III	2002b	Other	1	7	1	1	1.00	41,328	$ 3,248	$ 3,947	110001	392320		1212	41,328
Legal Process Clerk I - Vacant	2002a	Other	1	1	0	1	1.00	35,496	$ 2,673	$ 3,248	110001	392125		1220	35,496
Legal Process Clerk III	2002b	Other	8	11	1	1	1.00	47,544	$ 3,248	$ 3,947	110001	392415		1220	47,544
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	47,544	$ 3,248	$ 3,947	110001	392130		1232	47,544
Legal Process Clerk III	2002b	Other	8	1	1	1	1.00	47,544	$ 3,248	$ 3,947	110001	392115		1220	47,544
Legal Process Clerk III	2002b	Other	1	2	1	1	1.00	47,544	$ 3,248	$ 3,947	110001	392175		1231	47,544
Legal Process Clerk I - Vacant	2002a	Other	1	1	0	1	1.00	35,496	$ 2,673	$ 3,248	110001	392115		1220	35,496
Legal Process Clerk III	2002b	Other	3	9	1	1	1.00	47,544	$ 3,248	$ 3,947	110001	392405		1211	47,544
Legal Process Clerk III	2002b	Other	2	11	1	1	1.00	47,544	$ 3,248	$ 3,947	110001	392425		1220	47,544
Legal Process Clerk III	2002b	Other	6	2	1	1	1.00	42,430	$ 3,248	$ 3,947	110001	392175		1231	42,430
Legal Process Clerk III - JS	2002b	Other	25	1	1	2	0.50	70,344	$ 3,248	$ 3,947	110001	392120		1212	35,172
Legal Process Clerk II - JS	2002a	Other	25	1	1	2	0.50	61,988	$ 2,947	$ 3,581	110001	392120		1212	30,994
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	47,544	$ 3,248	$ 3,947	110001	392110		1100	47,544
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	37,342	$ 2,947	$ 3,581	110001	392105		1211	37,342
Legal Process Clerk II - AB1058	2002a	Other	2	2	1	1	1.00	38,770	$ 2,947	$ 3,581	1910591	392175	G-391059-1-11	1231	38,770
Legal Process Clerk I - Supp	2002a	Other	1	1	1	1	1.00	40,835	$ 2,673	$ 3,248	110001	392105		1211	40,835
Legal Process Clerk III	2002b	Other	8	1	1	1	1.00	47,544	$ 3,248	$ 3,947	110001	392120		1212	47,544
Legal Process Clerk III	2002b	Other	2	2	1	1	1.00	47,544	$ 3,248	$ 3,947	110001	392155		1310	47,544
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	43,799	$ 3,248	$ 3,947	110001	392120		1212	43,799
Legal Process Clerk I - Vacant	2002a	Other	1	9	0	1	1.00	35,496	$ 2,673	$ 3,248	110001	392405		1211	35,496
Legal Process Clerk III	2002b	Other	8	1	1	1	1.00	43,799	$ 3,248	$ 3,947	110001	392105		1211	43,799
Legal Process Clerk III	2002b	Other	9	1	1	1	1.00	47,544	$ 3,248	$ 3,947	110001	392145		1233	47,544
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	47,544	$ 3,248	$ 3,947	110001	392120		1212	47,544
Legal Process Clerk III	2002b	Other	7	2	1	1	1.00	47,544	$ 3,248	$ 3,947	110001	392175		1231	47,544
Legal Process Clerk II - Supp	2002a	Other	7	12	1	1	1.00	42,876	$ 2,947	$ 3,581	110001	392140		1234	42,876
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	47,544	$ 3,248	$ 3,947	110001	392115		1220	47,544
Legal Process Clerk III	2002b	Other	7	7	1	1	1.00	47,544	$ 3,248	$ 3,947	110001	392320		1212	47,544
Legal Process Clerk III	2002b	Other	1	7	1	1	1.00	47,544	$ 3,248	$ 3,947	110001	392320		1212	47,544
Legal Process Clerk II - Supp	2002a	Other	7	1	1	1	1.00	44,844	$ 2,947	$ 3,581	110001	392115		1220	44,844
Legal Process Clerk III - Supp	2002b	Other	3	7	1	1	1.00	49,249	$ 3,248	$ 3,947	110001	392320		1212	49,249
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	47,544	$ 3,248	$ 3,947	110001	392110		1100	47,544
Legal Process Clerk II	2002a	Other	3	11	1	1	1.00	39,654	$ 2,947	$ 3,581	110001	392415		1220	39,654
Legal Process Clerk I - Vacant	2002a	Other	1	1	0	1	1.00	35,496	$ 2,673	$ 3,248	110001	392120		1212	35,496
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	47,544	$ 3,248	$ 3,947	110001	392120		1212	47,544
Legal Process Clerk III - Supp	2002b	Other	7	1	1	1	1.00	49,249	$ 3,248	$ 3,947	110001	392105		1211	49,249
Legal Process Clerk III	2002b	Other	5	4	1	1	0.50	47,544	$ 3,248	$ 3,947	110001	392215		1220	23,772
Legal Process Clerk III	2002b	Other	5	4	1	1	0.50	47,544	$ 3,248	$ 3,947	110001	392225		1220	23,772
Legal Process Clerk III	2002b	Other	9	1	1	1	1.00	47,544	$ 3,248	$ 3,947	110001	392120		1212	47,544
Legal Process Clerk I - Vacant	2002a	Other	1	1	0	1	1.00	35,496	$ 2,673	$ 3,248	110001	392120		1212	35,496
Legal Process Clerk III	2002b	Other	3	2	1	1	1.00	44,874	$ 3,248	$ 3,947	110001	392175		1231	44,874
Legal Process Clerk III - Supp	2002b	Other	7	1	1	1	1.00	49,249	$ 3,248	$ 3,947	110001	392105		1211	49,249
Legal Process Clerk III	2002b	Other	3	1	1	1	1.00	39,579	$ 3,248	$ 3,947	110001	392120		1212	39,579
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	47,544	$ 3,248	$ 3,947	110001	392155		1310	47,544
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	47,544	$ 3,248	$ 3,947	110001	392120		1212	47,544
Legal Process Clerk II	2002a	Other	7	1	1	1	1.00	43,138	$ 2,947	$ 3,581	110001	392105		1211	43,138

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	47,544	$ 3,248	$ 3,947	110001	392120		1212	47,544
Legal Process Clerk III	2002b	Other	8	1	1	1	1.00	41,800	$ 3,248	$ 3,947	110001	392115		1220	41,800
Legal Process Clerk II	2002a	Other	3	2	1	1	1.00	40,179	$ 2,947	$ 3,581	110001	392175		1231	40,179
Legal Process Clerk III	2002b	Other	3	4	1	1	0.50	47,544	$ 3,248	$ 3,947	110001	392215		1220	23,772
Legal Process Clerk III	2002b	Other	3	4	1	1	0.50	47,544	$ 3,248	$ 3,947	110001	392225		1220	23,772
Legal Process Clerk III	2002b	Other	1	12	1	1	1.00	47,544	$ 3,248	$ 3,947	110001	392140		1234	47,544
Legal Process Clerk II	2002a	Other	3	1	1	1	1.00	40,104	$ 2,947	$ 3,581	110001	392115		1220	40,104
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	47,544	$ 3,248	$ 3,947	110001	392185		1330	47,544
Legal Process Clerk III	2002b	Other	3	4	1	1	0.50	45,038	$ 3,248	$ 3,947	110001	392215		1220	22,519
Legal Process Clerk III	2002b	Other	3	4	1	1	0.50	45,038	$ 3,248	$ 3,947	110001	392225		1220	22,519
Legal Process Clerk III	2002b	Other	8	3	1	1	1.00	47,544	$ 3,248	$ 3,947	110001	392220		1212	47,544
Legal Process Clerk I - Vacant	2002a	Other	1	1	0	1	1.00	35,496	$ 2,673	$ 3,248	110001	392120		1212	35,496
Legal Process Clerk I - Vacant	2002a	Other	1	1	0	1	1.00	35,496	$ 2,673	$ 3,248	110001	392115		1220	35,496
Legal Process Clerk III	2002b	Other	7	3	1	1	1.00	47,544	$ 3,248	$ 3,947	110001	392220		1212	47,544
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	41,407	$ 2,947	$ 3,581	110001	392150		1310	41,407
Legal Process Clerk I - Vacant	2002a	Other	1	3	0	1	1.00	35,496	$ 2,673	$ 3,248	110001	392220		1212	35,496
Legal Process Clerk II	2002a	Other	9	12	1	1	1.00	39,954	$ 2,947	$ 3,581	110001	392140		1234	39,954
Legal Process Clerk I - Vacant	2002a	Other	1	1	0	1	1.00	35,496	$ 2,673	$ 3,248	110001	392105		1211	35,496
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	47,544	$ 3,248	$ 3,947	110001	392145		1233	47,544
Legal Process Clerk II	2002a	Other	2	1	1	1	1.00	43,138	$ 2,947	$ 3,581	110001	392185		1330	43,138
Legal Process Clerk III	2002b	Other	2	1	1	1	1.00	44,047	$ 3,248	$ 3,947	110001	392115		1220	44,047
Legal Process Clerk III	2002b	Other	2	1	1	1	1.00	45,039	$ 3,248	$ 3,947	110001	392120		1212	45,039
Legal Process Clerk II- AB1058	2002a	Other	1	2	1	1	1.00	40,029	$ 2,947	$ 3,581	1910591	392175	G-391059-1-11	1231	40,029
Legal Process Clerk III	2002b	Other	8	4	1	1	1.00	42,981	$ 3,248	$ 3,947	110001	392205		1211	42,981
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	47,544	$ 3,248	$ 3,947	110001	392120		1212	47,544
Legal Process Clerk II	2002a	Other	7	1	1	1	1.00	39,804	$ 2,947	$ 3,581	110001	392115		1220	39,804
Legal Process Clerk III	2002b	Other	8	1	1	1	1.00	47,544	$ 3,248	$ 3,947	110001	392150		1310	47,544
Legal Process Clerk I - Vacant	2002a	Other	1	1	0	1	1.00	35,496	$ 2,673	$ 3,248	110001	392155		1310	35,496
Legal Process Clerk III	2002b	Other	2	7	1	1	1.00	41,958	$ 3,248	$ 3,947	110001	392320		1212	41,958
Legal Process Clerk III	2002b	Other	1	2	1	1	1.00	42,745	$ 3,248	$ 3,947	110001	392175		1231	42,745
Legal Process Clerk III	2002b	Other	7	2	1	1	1.00	47,544	$ 3,248	$ 3,947	110001	392175		1231	47,544
Legal Process Clerk II - Supp	2002a	Other	7	2	1	1	1.00	38,970	$ 2,947	$ 3,581	110001	392175		1231	38,970
Legal Process Clerk I	2002a	Other	7	7	1	1	1.00	39,129	$ 2,673	$ 3,248	110001	392320		1212	39,129
Legal Process Clerk III	2002b	Other	2	1	1	1	1.00	43,469	$ 3,248	$ 3,947	110001	392115		1220	43,469
Legal Process Clerk III	2002b	Other	1	2	1	1	1.00	47,544	$ 3,248	$ 3,947	110001	392175		1231	47,544
Legal Process Clerk III	2002b	Other	8	3	1	1	1.00	47,544	$ 3,248	$ 3,947	110001	392220		1212	47,544
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	47,544	$ 3,248	$ 3,947	110001	392125		1220	47,544
Legal Process Clerk I - Vacant	2002a	Other	1	9	0	1	1.00	35,496	$ 2,673	$ 3,248	110001	392405		1211	35,496
Legal Process Clerk III	2002b	Other	19	2	1	1	1.00	47,544	$ 3,248	$ 3,947	110001	392175		1231	47,544
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	47,544	$ 3,248	$ 3,947	110001	392125		1220	47,544
Legal Process Clerk III	2002b	Other	9	1	1	1	1.00	47,544	$ 3,248	$ 3,947	110001	392120		1212	47,544
Legal Process Clerk III - JS	2002b	Other	25	1	1	2	0.50	70,344	$ 3,248	$ 3,947	110001	392120		1212	35,172
Legal Process Clerk III - JS	2002b	Other	25	1	1	1	0.50	62,912	$ 3,248	$ 3,947	110001	392120		1212	31,456
Legal Process Clerk II	2002a	Other	7	1	1	1	1.00	40,029	$ 2,947	$ 3,581	110001	392125		1220	40,029
Legal Process Clerk I - Vacant	2002a	Other	1	2	0	1	1.00	35,496	$ 2,673	$ 3,248	110001	392175		1231	35,496
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	47,544	$ 3,248	$ 3,947	110001	392120		1212	47,544
Legal Process Clerk I - Vacant	2002a	Other	1	1	0	1	1.00	35,496	$ 2,673	$ 3,248	110001	392130		1232	35,496
Legal Process Clerk I - Vacant	2002a	Other	1	9	0	1	1.00	35,496	$ 2,673	$ 3,248	110001	392415		1220	35,496
Legal Process Clerk I - Vacant	2002a	Other	1	1	0	1	1.00	35,496	$ 2,673	$ 3,248	110001	392115		1220	35,496
Legal Process Clerk III - Supp	2002b	Other	7	1	1	1	1.00	46,579	$ 3,248	$ 3,947	110001	392110		1100	46,579

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Legal Process Clerk III	2002b	Other	19	7	1	1	0.95	45,204	$ 3,248	$ 3,947	110001	392320		1212	42,944
Legal Process Clerk III	2002b	Other	19	7	1	1	0.05	45,204	$ 3,248	$ 3,947	110001	392305		1211	2,260
Legal Process Clerk III - Supp	2002b	Other	9	1	1	1	1.00	49,249	$ 3,248	$ 3,947	110001	392115		1220	49,249
Legal Process Clerk II	2002a	Other	7	2	1	1	1.00	42,194	$ 2,947	$ 3,581	110001	392155		1310	42,194
Legal Process Clerk III - Supp	2002b	Other	7	1	1	1	1.00	49,249	$ 3,248	$ 3,947	110001	392120		1212	49,249
Legal Process Clerk III	2002b	Other	1	9	1	1	0.04	47,544	$ 3,248	$ 3,947	110001	392420		1212	1,902
Legal Process Clerk III	2002b	Other	1	9	1	1	0.96	47,544	$ 3,248	$ 3,947	110001	392405		1211	45,642
Legal Process Clerk II	2002a	Other	6	11	1	1	1.00	41,078	$ 2,947	$ 3,581	110001	392415		1220	41,078
Legal Process Clerk III - Supp	2002b	Other	7	7	1	1	0.25	49,249	$ 3,248	$ 3,947	110001	392320		1212	12,312
Legal Process Clerk III - Supp	2002b	Other	7	7	1	1	0.75	49,249	$ 3,248	$ 3,947	110001	392305		1211	36,937
Legal Process Clerk III - Supp - AB1058	2002b	Other	7	2	1	1	1.00	49,249	$ 3,248	$ 3,947	1910591	392175	G-391059-1-11	1231	49,249
Legal Process Clerk II	2002a	Other	5	9	1	1	1.00	39,127	$ 2,947	$ 3,581	110001	392405		1211	39,127
Legal Process Clerk II	2002a	Other	8	1	1	1	1.00	43,138	$ 2,947	$ 3,581	110001	392115		1220	43,138
Legal Process Clerk III	2002b	Other	1	1	1	1	0.50	46,504	$ 3,248	$ 3,947	110001	392155		1310	23,252
Legal Process Clerk III	2002b	Other	1	1	1	1	0.50	46,504	$ 3,248	$ 3,947	110001	392150		1310	23,252
Legal Process Clerk I - Vacant	2002a	Other	1	9	0	1	1.00	35,496	$ 2,673	$ 3,248	110001	392405		1211	35,496
Legal Process Clerk III	2002b	Other	2	1	1	1	1.00	43,964	$ 3,248	$ 3,947	110001	392115		1220	43,964
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	42,430	$ 3,248	$ 3,947	110001	392195		1212	42,430
Legal Process Clerk II	2002a	Other	7	1	1	1	1.00	41,722	$ 2,947	$ 3,581	110001	392150		1310	41,722
Legal Process Clerk I	2002a	Other	2	1	1	1	1.00	39,127	$ 2,673	$ 3,248	110001	392155		1310	39,127
Legal Process Clerk III	2002b	Other	5	9	1	1	0.03	47,544	$ 3,248	$ 3,947	110001	392420		1212	1,426
Legal Process Clerk III	2002b	Other	5	9	1	1	0.97	47,544	$ 3,248	$ 3,947	110001	392405		1211	46,118
Legal Process Clerk III	2002b	Other	3	1	1	1	1.00	41,643	$ 3,248	$ 3,947	110001	392120		1212	41,643
Legal Process Clerk II - Supp	2002a	Other	2	1	1	1	1.00	41,809	$ 2,947	$ 3,581	110001	392120		1212	41,809
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	39,954	$ 2,947	$ 3,581	110001	392115		1220	39,954
Legal Process Clerk II	2002a	Other	7	2	1	1	1.00	39,654	$ 2,947	$ 3,581	110001	392175		1231	39,654
Legal Process Clerk II	2002a	Other	21	11	1	1	0.75	39,654	$ 2,947	$ 3,581	110001	392425		1220	29,741
Legal Process Clerk II	2002a	Other	21	11	1	1	0.25	39,654	$ 2,947	$ 3,581	110001	392415		1220	9,914
Legal Process Clerk II	2002a	Other	1	7	1	1	1.00	39,429	$ 2,947	$ 3,581	110001	392320		1212	39,429
Legal Process Clerk III	2002b	Other	3	4	1	1	1.00	41,564	$ 3,248	$ 3,947	110001	392205		1211	41,564
Legal Process Clerk I - Vacant	2002a	Other	1	2	0	1	1.00	35,496	$ 2,673	$ 3,248	110001	392175		1231	35,496
Legal Process Clerk I - Vacant	2002a	Other	1	1	0	1	1.00	35,496	$ 2,673	$ 3,248	110001	392145		1233	35,496
Legal Process Clerk II	2002a	Other	7	1	1	1	1.00	39,429	$ 2,947	$ 3,581	110001	392115		1220	39,429
Legal Process Clerk II	2002a	Other	1	2	1	1	1.00	43,138	$ 2,947	$ 3,581	110001	392155		1310	43,138
Legal Process Clerk I - Vacant	2002a	Other	1	2	0	1	1.00	35,496	$ 2,673	$ 3,248	110001	392155		1310	35,496
Legal Process Clerk II	2002a	Other	7	1	1	1	1.00	39,654	$ 2,947	$ 3,581	110001	392155		1310	39,654
Legal Process Clerk II	2002a	Other	1	2	1	1	1.00	40,029	$ 2,947	$ 3,581	110001	392155		1310	40,029
Legal Process Clerk II	2002a	Other	1	11	1	1	1.00	39,654	$ 2,947	$ 3,581	110001	392415		1220	39,654
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	38,485	$ 2,947	$ 3,581	110001	392195		1212	38,485
Legal Process Clerk II	2002a	Other	7	1	1	1	1.00	39,879	$ 2,947	$ 3,581	110001	392115		1220	39,879
Legal Process Clerk II	2002a	Other	19	1	1	1	1.00	39,729	$ 2,947	$ 3,581	110001	392180		1320	39,729
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	47,111	$ 3,248	$ 3,947	110001	392110		1100	47,111
Legal Process Clerk II	2002a	Other	2	1	1	1	1.00	39,354	$ 2,947	$ 3,581	110001	392115		1220	39,354
Legal Process Clerk I - Vacant	2002a	Other	1	1	0	1	1.00	35,496	$ 2,673	$ 3,248	110001	392125		1220	35,496
Legal Process Clerk I - Vacant	2002a	Other	1	1	0	1	1.00	35,492	$ 2,673	$ 3,248	110001	392130		1232	35,492
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	39,729	$ 3,248	$ 3,947	110001	392115		1220	39,729
Legal Process Clerk I - Vacant	2002a	Other	1	1	0	1	1.00	35,496	$ 2,673	$ 3,248	110001	392115		1220	35,496
Legal Process Clerk I - Vacant	2002a	Other	1	1	0	1	1.00	35,496	$ 2,673	$ 3,248	110001	392130		1232	35,496
Legal Process Clerk II - Supp	2002a	Other	1	12	1	1	1.00	41,135	$ 2,947	$ 3,581	110001	392140		1234	41,135
Legal Process Clerk I - Vacant	2002a	Other	1	2	0	1	1.00	35,496	$ 2,673	$ 3,248	110001	392130		1232	35,496

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Legal Process Clerk II	2002a	Other	7	1	1	1	1.00	39,127	$ 2,947	$ 3,581	110001	392155		1310	39,127
Probate Clerk	2003a	Other	1	1	1	1	1.00	54,539	$ 3,723	$ 4,527	110001	392130		1232	54,539
Purchasing Assistant	6007	Other	2	1	1	1	1.00	53,745	$ 3,671	$ 4,462	110001	391400		9400	53,745
Senior Office Coordinator	2001b	Other	9	1	1	1	1.00	64,039	$ 4,375	$ 5,316	110001	392110		1100	64,039
Senior Office Coordinator	2001b	Other	2	1	1	1	1.00	63,700	$ 4,375	$ 5,316	110001	392195		1212	63,700
Support Services Assistant	6001a	Other	1	1	1	1	1.00	46,590	$ 3,248	$ 3,947	110001	391400		9400	46,590
Support Services Assistant	6001a	Other	1	2	1	1	0.75	46,677	$ 3,248	$ 3,947	110001	392155		1310	35,008
Support Services Assistant	6001a	Other	1	2	1	1	0.25	46,677	$ 3,248	$ 3,947	110001	391400		9400	11,669
Compliance Officer - Supp	2022a	Other	1	1	1	1	1.00	56,764	$ 3,815	$ 4,640	1930061	392105	G-393006-1-11	1211	56,764
Information Systems Analyst II	4004a	Other	8	1	1	1	1.00	73,414	$ 5,014	$ 6,094	110001	391500		9500	73,414
Information Systems Analyst II	4004a	Other	7	1	1	1	1.00	73,414	$ 5,014	$ 6,094	110001	391500		9500	73,414
Information Systems Analyst II	4004a	Other	9	1	1	1	1.00	73,414	$ 5,014	$ 6,094	110001	391500		9500	73,414
Info Systems & Prog Analyst	4001a	Other	9	1	1	1	1.00	86,276	$ 5,891	$ 7,162	110001	391500		9500	86,276
Court Interpreters	2019d	Other	3	1	1	1	1.00	73,393	$ 5,765	$ 6,116	110001	392180		1320	73,393
Court Interpreters	2019d	Other	9	1	1	1	1.00	73,393	$ 5,765	$ 6,116	110001	392180		1320	73,393
Court Interpreters	2019d	Other	1	1	1	1	1.00	73,393	$ 5,765	$ 6,116	110001	392180		1320	73,393
Court Interpreters	2019d	Other	9	1	1	1	1.00	73,393	$ 5,765	$ 6,116	110001	392180		1320	73,393
Court Interpreters	2019d	Other	9	1	1	1	1.00	73,393	$ 5,765	$ 6,116	110001	392180		1320	73,393
Case Mgmt Systems Coord.	4003	Other	3	1	1	1	1.00	71,305	$ 4,871	$ 5,919	110001	392190		1310	71,305
Case Mgmt Systems Coord.	4003	Other	7	1	1	1	1.00	67,041	$ 4,871	$ 5,919	110001	392190		1310	67,041
Court Services Supervisor	2003c	Supervisor	12	1	1	1	1.00	66,920	$ 4,571	$ 5,555	110001	392110		1100	66,920
Court Services Supervisor	2003c	Supervisor	8	1	1	1	1.00	66,920	$ 4,571	$ 5,555	110001	392110		1100	66,920
Legal Process Supervisor - Supp	2002c	Supervisor	9	9	1	1	0.45	65,743	$ 4,375	$ 5,316	110001	392405		1211	29,584
Legal Process Supervisor - Supp	2002c	Supervisor	9	9	1	1	0.12	65,743	$ 4,375	$ 5,316	110001	392410		1100	7,889
Legal Process Supervisor - Supp	2002c	Supervisor	9	9	1	1	0.32	65,743	$ 4,375	$ 5,316	110001	392415		1220	21,038
Legal Process Supervisor - Supp	2002c	Supervisor	9	9	1	1	0.10	65,743	$ 4,375	$ 5,316	110001	392425		1220	6,574
Legal Process Supervisor - Supp	2002c	Supervisor	9	9	1	1	0.01	65,743	$ 4,375	$ 5,316	110001	392420		1212	657
Legal Process Supervisor	2002c	Supervisor	3	12	1	1	1.00	64,039	$ 4,375	$ 5,316	110001	392140		1234	64,039
Legal Process Supervisor	2002c	Supervisor	1	1	1	1	1.00	64,039	$ 4,375	$ 5,316	110001	392120		1212	64,039
Legal Process Supervisor	2002c	Supervisor	7	3	1	1	0.33	64,039	$ 4,375	$ 5,316	110001	392205		1211	21,133
Legal Process Supervisor	2002c	Supervisor	7	3	1	1	0.20	64,039	$ 4,375	$ 5,316	110001	392210		1100	12,808
Legal Process Supervisor	2002c	Supervisor	7	3	1	1	0.10	64,039	$ 4,375	$ 5,316	110001	392215		1220	6,404
Legal Process Supervisor	2002c	Supervisor	7	3	1	1	0.27	64,039	$ 4,375	$ 5,316	110001	392220		1212	17,291
Legal Process Supervisor	2002c	Supervisor	7	3	1	1	0.10	64,039	$ 4,375	$ 5,316	110001	392225		1220	6,404
Legal Process Supervisor	2002c	Supervisor	8	5	1	1	0.27	64,039	$ 4,375	$ 5,316	110001	392310		1100	17,291
Legal Process Supervisor	2002c	Supervisor	8	5	1	1	0.67	64,039	$ 4,375	$ 5,316	110001	392320		1212	42,906
Legal Process Supervisor	2002c	Supervisor	8	5	1	1	0.06	64,039	$ 4,375	$ 5,316	110001	392305		1211	3,842
Legal Process Supervisor	2002c	Supervisor	13	1	1	1	1.00	64,039	$ 4,375	$ 5,316	110001	392105		1211	64,039
Legal Process Supervisor	2002c	Supervisor	1	1	1	1	1.00	64,039	$ 4,375	$ 5,316	110001	392115		1220	64,039
Legal Process Supervisor	2002c	Supervisor	13	1	1	1	1.00	64,039	$ 4,375	$ 5,316	110001	392120		1212	64,039
Legal Process Supervisor - Vacant	2002c	Supervisor	1	1	0	1	1.00	58,109	$ 4,375	$ 5,316	110001	392115		1220	58,109
Legal Process Supervisor - Vacant	2002c	Supervisor	1	1	0	1	1.00	58,109	$ 4,375	$ 5,316	110001	392105		1211	58,109
Legal Process Supervisor - Supp	2002c	Supervisor	8	2	1	1	1.00	65,745	$ 4,375	$ 5,316	110001	392175		1231	65,745
Legal Process Supervisor	2002c	Supervisor	7	1	1	1	0.27	62,531	$ 4,375	$ 5,316	110001	392155		1310	16,883
Legal Process Supervisor	2002c	Supervisor	7	1	1	1	0.22	62,531	$ 4,375	$ 5,316	110001	392125		1220	13,757
Legal Process Supervisor	2002c	Supervisor	7	1	1	1	0.21	62,531	$ 4,375	$ 5,316	110001	392150		1310	13,132
Legal Process Supervisor	2002c	Supervisor	7	1	1	1	0.15	62,531	$ 4,375	$ 5,316	110001	392130		1232	9,380
Legal Process Supervisor	2002c	Supervisor	7	1	1	1	0.10	62,531	$ 4,375	$ 5,316	110001	392145		1233	6,253
Legal Process Supervisor	2002c	Supervisor	7	1	1	1	0.05	62,531	$ 4,375	$ 5,316	110001	392135		1232	3,127
Senior Court Reporter - RT Non-Certified	2006c	Supervisor	14	1	1	1	1.00	94,277	$ 6,788	$ 8,252	110001	392170		1100	94,277

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Fiscal Services Supervior - Vacant	3001c	Supervisor	1	1	0	1	1.00	69,593	$ 5,240	$ 6,370	110001	391200		9200	69,593
Supervising Information System	4004c	Supervisor	1	1	1	1	1.00	86,276	$ 5,891	$ 7,162	110001	391500		9500	86,276
Supervising Legal Resrch Attrny	2010c	Supervisor	9	1	1	1	1.00	123,839	$ 8,457	$ 10,280	110001	392110		1100	123,839
Fiscal Services Supervisor (Temp)	5999	Other	25	1	1	2	0.25	$ 76,736	$ 5,240	$ 6,370	110001	391200		9200	19,184
Compliance Officer - (Contract) (Cal EMA)	2022a	Other	2	1	1	2	1.00	$ 52,714	$ 3,815	$ 4,640	1930051	392120	G-393005-1-09	1212	52,714
Substance Abuse Counselor - Supp (Contract) (OTS)	2022a	Other	2	1	1	2	0.75	$ 38,587	$ 2,572	$ 3,125	1930061	392105	G-393006-1-11	1211	28,940
Substance Abuse Counselor - Supp (Contract) (OTS)	2022a	Other	2	1	1	2	0.25	$ 38,587	$ 2,572	$ 3,125	1930061	392105	G-393006-1-10	1211	9,647
Court Interpreters - (PT)	2019e	Other	25	1	1	2	0.35	$ 73,393	$ 5,765	$ 6,116	110001	392180		1320	25,688
Paralegal I (Contract) - AB1058	2011a	Other	7	2	1	2	1.00	$ 46,187	$ 3,156	$ 3,834	1910581	392175	G-391058-1-11	1231	46,187
Court Interpreters - (PT)	2019e	Other	25	1	1	2	0.60	$ 73,393	$ 5,765	$ 6,116	110001	392180		1320	44,036
Compliance Officer - Supp (Contract) (OSA)	2022a	Other	7	1	1	2	1.00	$ 56,662	$ 3,815	$ 4,640	120009	392120	O-390709	1212	56,662
Compliance Officer (Contract) (OTS)	2022a	Other	3	1	1	2	0.75	$ 54,752	$ 3,815	$ 4,640	1930061	392105	G-393006-1-11	1211	41,064
Compliance Officer (Contract) (OTS)	2022a	Other	3	1	1	2	0.25	$ 54,752	$ 3,815	$ 4,640	1930061	392105	G-393006-1-10	1211	13,688
Paralegal I (Contract) - AB1058	2011a	Other	1	2	1	2	1.00	$ 46,187	$ 3,156	$ 3,834	1910581	392175	G-391058-1-11	1231	46,187
Compliance Officer - (Contract) (Cal EMA)	2022a	Other	3	1	1	2	1.00	$ 49,733	$ 3,815	$ 4,640	1930051	392120	G-393005-1-09	1212	49,733
Court Interpreters - (PT)	2019e	Other	25	1	1	2	0.35	$ 73,393	$ 5,765	$ 6,116	110001	392180		1320	25,688
Compliance Officer - Supp (Contract) (OTS)	2022a	Other	3	1	1	2	0.75	$ 50,976	$ 3,815	$ 4,640	1930061	392105	G-393006-1-11	1211	38,232
Compliance Officer - Supp (Contract) (OTS)	2022a	Other	3	1	1	2	0.25	$ 50,976	$ 3,815	$ 4,640	1930061	392105	G-393006-1-10	1211	12,744
Paralegal I (Contract) - Self Help	2011a	Other	25	2	1	2	0.75	$ 44,851	$ 3,156	$ 3,834	110001	392175	M-3902-111	1231	33,638
Program Assistant - Supp (Contract) (Cal EMA)	2001a	Other	1	1	1	2	1.00	$ 38,185	$ 2,933	$ 3,564	1930051	392120	G-393005-1-09	1212	38,185
Contract Analyst - (Contract) (Cal EMA)	5001a	Other	20	1	1	2	1.00	$ 61,868	$ 4,919	$ 5,978	1930051	392120	G-393005-1-09	1212	61,868
Case Manager (Contract) Dep Drug Crt	2029a	Other	15	1	1	2	1.00	$ 54,775	$ 4,462	$ 5,423	1910641	392145	G-391064-1-11	1233	54,775
Program Assistant (Contract) - Dep Drug Crt	2001a	Other	9	1	1	2	1.00	$ 35,667	$ 2,933	$ 3,564	1910641	392145	G-391064-1-11	1233	35,667
Office Assistant II (Contract) - Supp -Self Help	5003a	Other	25	2	1	2	0.75	$ 31,209	$ 2,449	$ 2,976	110001	392175	M-3902-111	1231	23,407
Substance Abuse Counselor - (Contract) (OSA)	2022a	Other	1	1	1	2	0.60	$ 48,253	$ 2,572	$ 3,125	120009	392120	O-390709	1212	28,952
Substance Abuse Counselor - (Contract) (AOC)	2022a	Other	1	1	1	2	0.40	$ 48,253	$ 2,572	$ 3,125	1910601	392120	G-391060-1-11	1212	19,301
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - San Joaquin

Superior Court - San Joaquin
39

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - San Joaquin

Superior Court - San Joaquin
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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - San Joaquin

Superior Court - San Joaquin
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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - San Joaquin

Superior Court - San Joaquin
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet

FY 2011-12

Superior Court - San Joaquin

Superior Court - San Joaquin

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - San Joaquin

Superior Court - San Joaquin
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - San Joaquin

Superior Court - San Joaquin
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - San Joaquin

Superior Court - San Joaquin
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Totals ---------->							365.05								$ 21,463,521

FY 2010-11 Quarterly Report of Changes of Authorized Positions
3rd & 4th Quarter Summary and Certification

Superior Court - San Joaquin

	Authorized Positions (FTE)	Current Year Total Salary Impact	Ongoing Full Year Salary Impact
First Quarter Changes	(0.65)	$ (14,535)	$ (20,973)
Second Quarter Changes	(1.13)	$ (64,594)	$ (3,845)
Third Quarter Changes	-	$ -	$ -
Fourth Quarter Changes	(3.40)	$ (824)	$ (201,296)
Unspecified Quarter Changes	-	$ -	$ -
Total	**(5.18)**	**$ (79,953)**	**$ (226,115)**

To the best of my knowledge this report reflects the known and anticipated cumulative positions added, deleted, or reclassified through the 3rd and 4th quarter.

Rosa Junqueiro

Print Name of Court Executive Officer or Presiding Judge

6/27/2011

Signature of Court Executive Officer or Presiding Judge

Date

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

To insert rows, click this button.

Superior Court - San Joaquin

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
Fiscal Services Supervisor (Temp)	5999	101310	-0.15		1	7/1/2010	$ (10,519)	$ (11,510)	110001	9200	TCTF Program 45.10	Retiree limited to number of hours worked.
Office Assistant-Self Help	5003a	157138	-0.25		4	5/23/2011	$ (824)	$ (7,802)	110001	1231	Self Help	Reduced hours to allow security for Self Help workshops.
Program Assistant - OTS	2001a	155471	-0.25		4	6/30/2011	$ -	$ (9,546)	1930061	1211	Expansion of DUI Court - Office of Traffic Safety	Position no longer needed for grant.
Contract Analyst - OTS	5001a	105099	-0.75		4	6/30/2011	$ -	$ (44,273)	1930061	1211	Expansion of DUI Court - Office of Traffic Safety	Position no longer needed for grant.
Substance Abuse Councelor - OSA	2022a	155717	-0.50		4	6/30/2011	$ -	$ (17,004)	120009	1212	County Office of Substance Abuse	Half time position no longer needed for program.
Compliance Officer - OSA	2022a	152503	-1.00		2	12/6/2010	$ (27,373)	$ (48,069)	120009	1212	County Office of Substance Abuse	Position classification no longer needed for grant.
Substance Abuse Councelor - OSA	2022a	Pending	0.60		4	6/30/2011	$ -	$ 28,952	120009	1212	County Office of Substance Abuse	New position for program to split between funders.
Substance Abuse Councelor - OSA	2022a	Pending	0.40		4	6/30/2011	$ -	$ 19,301	1910601	1212	Substance Abuse Focus Program - AOC	New position for program to split between funders.
Contract Analyst - Cal Ema	5001a	156807	0.50		1	8/16/2010	$ 27,067	$ 30,934	1930051	1212	California Emergency Mgmt Agency - Parolee Re-entry	Full time position needed to manage grant.
Contract Analyst - SAMSHA	5001a	N/A	-0.38		2	10/4/2010	$ (25,229)	$ -	1940071	1212	SAMSHA Grant	Court did not receive grant
Compliance Officer - SAMSH	2022a	N/A	-0.75		2	10/4/2010	$ (38,009)	$ -	1940071	1212	SAMSHA Grant	Court did not receive grant
Court Interpreter - (PT)	2019e	117235	-0.45		4	6/30/2011	$ -	$ (33,027)	110001	1320	TCTF Program 45.45	Working less hours for court.
Court Interpreter - (PT)	2019e	148755	-0.80		4	6/30/2011	$ -	$ (58,715)	110001	1320	TCTF Program 45.45	No longer working for court.
Court Interpreter - (PT)	2019e	148806	-0.20		4	6/30/2011	$ -	$ (14,679)	110001	1320	TCTF Program 45.45	Working less hours for court.
Court Interpreter - (PT)	2019e	152836	-0.45		4	6/30/2011	$ -	$ (33,027)	110001	1320	TCTF Program 45.45	Working less hours for court.
Legal Process Clerk III - Temp	5999	105179	-0.75		4	6/30/2011	$ -	$ (31,477)	110001	1211	TCTF Program 45.10	Position no longer needed.
Substance Abuse Councelor II - OSA	2022a	155169	-1.00		1	9/24/2010	$ (31,083)	$ (40,397)	120009	1212	County Office of Substance Abuse	Position no longer needed.
Fiscal Services Tech II	3002a	251007	1.00		2	11/22/2010	$ 26,017	$ 44,224	110001	9200	TCTF Program 45.10	Shift in workload due to retirement of Fiscal Srvs Supervisor and additional grants received.

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

To insert rows, click this button.

Superior Court - San Joaquin

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
Total			**-5.18**				**$ (79,953)**	**$ (226,115)**				

[1] For reclassification, list previous position with negative FTE and $ impact and then add reclassified position directly below.
[2] Indicate whether new funding or specific items reduced to offset the additional costs (e.g., reduction in other positions held vacant or reduction in operating expenses). Required for changes that result in increased costs.

Facility Table
FY 2011-12

Superior Court - San Joaquin

Facility Table

A	B	C
Facility Row #	Facliity Code Number	Facility Name
1	STK1	Stockton Courthouse
2	STK2	540 East Main Street
3	L1	Main Court Facility - Criminal - Lodi
4	L2	Courtroom - Traffic/Civil/Small Claims - Lodi
5	M1	Main Building - Civil/Small Claims/Traffic & Courtroom - Manteca
6	M2	Courtroom Only Trailer - Manteca
7	M3	Criminal Trailer - Criminal Staff - Manteca
8	M4	Juvenile Hearing Trailer - Manteca
9	T1	Main Court Facility - Admin, Traffic, Criminal - Tracy
10	T2	Courtroom Only/Trailer - Tracy
11	T3	Civil/Small Claims Trailer - Tracy
12	J	Juvenile - French Camp
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Facility Table
FY 2011-12

Superior Court - San Joaquin

Facility Table

A	B	C
Facility Row #	Facliity Code Number	Facility Name
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Retirement Benefits

FY 2011-12

Superior Court - San Joaquin

Retirement Table

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Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	General Member - County	28.895%	0.000%	28.895%
2	2	No Retirement	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2011-12

Superior Court - San Joaquin

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table														
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	KAISER-0 /DELTA DPO /VSP			1.450%	6.200%	1.548%	0.000%	0.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	KAISER-1 /DELTA DPO /VSP			1.450%	6.200%	1.548%	0.000%	0.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	KAISER-2 /DELTA DPO /VSP			1.450%	6.200%	1.548%	0.000%	0.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	KAISER-0 /DELTA DHMO /VSP			1.450%	6.200%	1.548%	0.000%	0.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	KAISER-1 /DELTA DHMO /VSP			1.450%	6.200%	1.548%	0.000%	0.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	KAISER-2 /DELTA DHMO /VSP			1.450%	6.200%	1.548%	0.000%	0.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	UHC/EPO-7DA 0 /DELTA DPO /VSP			1.450%	6.200%	1.548%	0.000%	0.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	UHC/EPO-7DA 1 /DELTA DPO /VSP			1.450%	6.200%	1.548%	0.000%	0.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	UHC/EPO-7DA 2 /DELTA DPO /VSP			1.450%	6.200%	1.548%	0.000%	0.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	UHC/EPO 7DA 0 /DELTA DHMO /VSP			1.450%	6.200%	1.548%	0.000%	0.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	UHC/EPO 7DA 1 /DELTA DHMO /VSP			1.450%	6.200%	1.548%	0.000%	0.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	UHC/EPO 7DA 2 /DELTA DHMO /VSP			1.450%	6.200%	1.548%	0.000%	0.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	UHC/EPO 7DF 0 /DELTA DPO /VSP			1.450%	6.200%	1.548%	0.000%	0.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	UHC/EPO 7DF 1 /DELTA DPO /VSP			1.450%	6.200%	1.548%	0.000%	0.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	UHC/EPO 7DF 2 /DELTA DPO /VSP			1.450%	6.200%	1.548%	0.000%	0.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	UHC/EPO 7DF 0 /DELTA DHMO /VSP			1.450%	6.200%	1.548%	0.000%	0.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17	UHC/EPO 7DF 1 /DELTA DHMO /VSP			1.450%	6.200%	1.548%	0.000%	0.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
18	UHC/EPO 7DF 2 /DELTA DHMO /VSP			1.450%	6.200%	1.548%	0.000%	0.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
19	UHC PPO 7EG 0 /DELTA DPO /VSP			1.450%	6.200%	1.548%	0.000%	0.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
20	UHC PPO 7EG 1 /DELTA DPO /VSP			1.450%	6.200%	1.548%	0.000%	0.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
21	UHC PPO 7EG 2 /DELTA DPO /VSP			1.450%	6.200%	1.548%	0.000%	0.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
22	UHC PPO 7EG 0 /DELTA DHMO /VSP			1.450%	6.200%	1.548%	0.000%	0.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
23	UHC PPO 7EG 1 /DELTA DHMO /VSP			1.450%	6.200%	1.548%	0.000%	0.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
24	UHC PPO 7EG 2 /DELTA DHMO /VSP			1.450%	6.200%	1.548%	0.000%	0.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
25	No Benefits, Temps, Grants, Job Share etc.			1.450%	6.200%	1.548%	0.000%	0.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
26	Office and Office Technical Unit	Office and Office Technical Unit	SEIU	1.450%	6.200%	1.548%	0.000%	0.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
27	Professional Unit	Professional Unit	SEIU	1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
28	Supervisors Unit	Not Represented	N/A	1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
29	Para-Professional Unit	Not Represented	N/A	1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
30	Confidential	Unrepresented	N/A	1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
31	Senior	Unrepresented	N/A	1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
32	Executive	Unrepresented	N/A	1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
33				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
34				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
35				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
36				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
37				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
38				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
39				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
40				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
41				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
42				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
43				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
44				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
45				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
46				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
47				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
48				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
49				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
50				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
51				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
52				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2011-12

Superior Court - San Joaquin

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
53				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
54				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
55				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
56				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
57				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
58				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
59				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
60				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
61				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
62				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
63				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
64				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
65				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
66				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
67				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
68				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
69				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
70				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
71				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
72				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
73				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
74				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
75				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
76				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
77				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
78				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
79				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
80				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
81				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
82				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
83				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
84				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
85				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
86				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
87				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
88				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
89				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
90				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
91				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
92				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
93				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
94				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
95				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
96				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
97				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
98				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
99				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
100				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
101				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
102				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
103				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
104				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
105				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
106				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2011-12

Superior Court - San Joaquin

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
107				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
108				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
109				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
110				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
111				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
112				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
113				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
114				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
115				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
116				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
117				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
118				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
119				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
120				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
121				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
122				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
123				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
124				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
125				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
126				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
127				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
128				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
129				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
130				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
131				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
132				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
133				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
134				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
135				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
136				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
137				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
138				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
139				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
140				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
141				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
142				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
143				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
144				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
145				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
146				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
147				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
148				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
149				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
150				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
151				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
152				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
153				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
154				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
155				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
156				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
157				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
158				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
159				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
160				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2011-12

Superior Court - San Joaquin

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
161				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
162				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
163				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
164				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
165				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
166				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
167				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
168				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
169				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
170				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
171				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
172				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
173				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
174				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
175				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
176				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
177				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
178				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
179				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
180				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
181				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
182				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
183				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
184				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
185				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
186				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
187				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
188				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
189				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
190				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
191				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
192				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
193				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
194				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
195				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
196				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
197				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
198				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
199				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
200				1.450%	6.200%	1.548%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits

FY 2011-12

Superior Court - San Joaquin

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table

				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Employe Assist Program (EAP)	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	KAISER-0 /DELTA DPO /VSP			$ 6,498	$ 727	$ 105	$ -	$ -	$ 7,329	$ -	$ -	$ -	$ 41	$ -	$ -	$ -	$ 35	$ -	$ -	$ -	$ -	$ -	$ -
2	KAISER-1 /DELTA DPO /VSP			$ 10,396	$ 727	$ 105	$ -	$ -	$ 11,228	$ -	$ -	$ -	$ 41	$ -	$ -	$ -	$ 35	$ -	$ -	$ -	$ -	$ -	$ -
3	KAISER-2 /DELTA DPO /VSP			$ 13,567	$ 727	$ 105	$ -	$ -	$ 14,399	$ -	$ -	$ -	$ 41	$ -	$ -	$ -	$ 35	$ -	$ -	$ -	$ -	$ -	$ -
4	KAISER-0 /DELTA DHMO /VSP			$ 6,498	$ 209	$ 105	$ -	$ -	$ 6,811	$ -	$ -	$ -	$ 41	$ -	$ -	$ -	$ 35	$ -	$ -	$ -	$ -	$ -	$ -
5	KAISER-1 /DELTA DHMO /VSP			$ 10,396	$ 209	$ 105	$ -	$ -	$ 10,710	$ -	$ -	$ -	$ 41	$ -	$ -	$ -	$ 35	$ -	$ -	$ -	$ -	$ -	$ -
6	KAISER-2 /DELTA DHMO /VSP			$ 13,567	$ 209	$ 105	$ -	$ -	$ 13,881	$ -	$ -	$ -	$ 41	$ -	$ -	$ -	$ 35	$ -	$ -	$ -	$ -	$ -	$ -
7	UHC/EPO-7DA 0 /DELTA DPO /VSP			$ 10,511	$ 727	$ 105	$ -	$ -	$ 11,342	$ -	$ -	$ -	$ 41	$ -	$ -	$ -	$ 35	$ -	$ -	$ -	$ -	$ -	$ -
8	UHC/EPO-7DA 1 /DELTA DPO /VSP			$ 16,817	$ 727	$ 105	$ -	$ -	$ 17,648	$ -	$ -	$ -	$ 41	$ -	$ -	$ -	$ 35	$ -	$ -	$ -	$ -	$ -	$ -
9	UHC/EPO-7DA 2 /DELTA DPO /VSP			$ 21,862	$ 727	$ 105	$ -	$ -	$ 22,693	$ -	$ -	$ -	$ 41	$ -	$ -	$ -	$ 35	$ -	$ -	$ -	$ -	$ -	$ -
10	UHC/EPO 7DA 0 /DELTA DHMO /VSP			$ 10,511	$ 209	$ 105	$ -	$ -	$ 10,824	$ -	$ -	$ -	$ 41	$ -	$ -	$ -	$ 35	$ -	$ -	$ -	$ -	$ -	$ -
11	UHC/EPO 7DA 1 /DELTA DHMO /VSP			$ 16,817	$ 209	$ 105	$ -	$ -	$ 17,130	$ -	$ -	$ -	$ 41	$ -	$ -	$ -	$ 35	$ -	$ -	$ -	$ -	$ -	$ -
12	UHC/EPO 7DA 2 /DELTA DHMO /VSP			$ 21,862	$ 209	$ 105	$ -	$ -	$ 22,175	$ -	$ -	$ -	$ 41	$ -	$ -	$ -	$ 35	$ -	$ -	$ -	$ -	$ -	$ -
13	UHC/EPO 7DF 0 /DELTA DPO /VSP			$ 10,511	$ 727	$ 105	$ -	$ -	$ 11,342	$ -	$ -	$ -	$ 41	$ -	$ -	$ -	$ 35	$ -	$ -	$ -	$ -	$ -	$ -
14	UHC/EPO 7DF 1 /DELTA DPO /VSP			$ 16,817	$ 727	$ 105	$ -	$ -	$ 17,648	$ -	$ -	$ -	$ 41	$ -	$ -	$ -	$ 35	$ -	$ -	$ -	$ -	$ -	$ -
15	UHC/EPO 7DF 2 /DELTA DPO /VSP			$ 21,862	$ 727	$ 105	$ -	$ -	$ 22,693	$ -	$ -	$ -	$ 41	$ -	$ -	$ -	$ 35	$ -	$ -	$ -	$ -	$ -	$ -
16	UHC/EPO 7DF 0 /DELTA DHMO /VSP			$ 10,511	$ 209	$ 105	$ -	$ -	$ 10,824	$ -	$ -	$ -	$ 41	$ -	$ -	$ -	$ 35	$ -	$ -	$ -	$ -	$ -	$ -
17	UHC/EPO 7DF 1 /DELTA DHMO /VSP			$ 16,817	$ 209	$ 105	$ -	$ -	$ 17,130	$ -	$ -	$ -	$ 41	$ -	$ -	$ -	$ 35	$ -	$ -	$ -	$ -	$ -	$ -
18	UHC/EPO 7DF 2 /DELTA DHMO /VSP			$ 21,862	$ 209	$ 105	$ -	$ -	$ 22,175	$ -	$ -	$ -	$ 41	$ -	$ -	$ -	$ 35	$ -	$ -	$ -	$ -	$ -	$ -
19	UHC PPO 7EG 0 /DELTA DPO /VSP			$ 10,511	$ 727	$ 105	$ -	$ -	$ 11,342	$ -	$ -	$ -	$ 41	$ -	$ -	$ -	$ 35	$ -	$ -	$ -	$ -	$ -	$ -
20	UHC PPO 7EG 1 /DELTA DPO /VSP			$ 16,817	$ 727	$ 105	$ -	$ -	$ 17,648	$ -	$ -	$ -	$ 41	$ -	$ -	$ -	$ 35	$ -	$ -	$ -	$ -	$ -	$ -
21	UHC PPO 7EG 2 /DELTA DPO /VSP			$ 21,862	$ 727	$ 105	$ -	$ -	$ 22,693	$ -	$ -	$ -	$ 41	$ -	$ -	$ -	$ 35	$ -	$ -	$ -	$ -	$ -	$ -
22	UHC PPO 7EG 0 /DELTA DHMO /VSP			$ 10,511	$ 209	$ 105	$ -	$ -	$ 10,824	$ -	$ -	$ -	$ 41	$ -	$ -	$ -	$ 35	$ -	$ -	$ -	$ -	$ -	$ -
23	UHC PPO 7EG 1 /DELTA DHMO /VSP			$ 16,817	$ 209	$ 105	$ -	$ -	$ 17,130	$ -	$ -	$ -	$ 41	$ -	$ -	$ -	$ 35	$ -	$ -	$ -	$ -	$ -	$ -
24	UHC PPO 7EG 2 /DELTA DHMO /VSP			$ 21,862	$ 209	$ 105	$ -	$ -	$ 22,175	$ -	$ -	$ -	$ 41	$ -	$ -	$ -	$ 35	$ -	$ -	$ -	$ -	$ -	$ -
25	No Benefits, Temps, Grants, Job Share etc.			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 41	$ -	$ -	$ -	$ 35	$ -	$ -	$ -	$ -	$ -	$ -
26	Office and Office Technical Unit	Office and Office Technical Unit	SEIU	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 41	$ -	$ -	$ -	$ 35	$ -	$ -	$ -	$ -	$ -	$ -
27	Professional Unit	Professional Unit	SEIU	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 41	$ -	$ -	$ -	$ 35	$ -	$ -	$ -	$ -	$ -	$ -
28	Supervisors Unit	Not Represented	N/A	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 41	$ -	$ -	$ -	$ 35	$ -	$ -	$ -	$ -	$ -	$ -
29	Para-Professional Unit	Not Represented	N/A	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 41	$ -	$ -	$ -	$ 35	$ -	$ -	$ -	$ -	$ -	$ -
30	Confidential	Unrepresented	N/A	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 141	$ -	$ -	$ -	$ 35	$ -	$ -	$ -	$ -	$ -	$ -
31	Senior	Unrepresented	N/A	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 150	$ -	$ -	$ -	$ 35	$ -	$ -	$ -	$ -	$ -	$ -
32	Executive	Unrepresented	N/A	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 153	$ -	$ -	$ -	$ 35	$ -	$ -	$ -	$ -	$ -	$ -
33				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
34				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
35				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
36				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
37				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
38				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
39				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
40				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
41				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
42				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
43				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
44				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
45				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
46				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
47				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
48				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
49				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
50				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
51				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
52				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
53				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
54				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
55				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
56				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
57				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
58				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Non-Salary-Driven Benefits

FY 2011-12

Superior Court - San Joaquin

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table

				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Employe Assist Program (EAP)	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
59				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
60				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
61				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
62				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
63				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
64				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
65				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
66				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
67				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
68				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
69				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
70				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
71				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
72				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
73				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
74				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
75				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
76				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
77				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
78				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
79				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
80				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
81				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
82				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
83				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
84				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
85				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
86				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
87				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
88				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
89				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
90				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
91				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
92				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
93				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
94				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
95				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
96				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
97				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
98				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
99				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
100				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
101				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
102				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
103				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
104				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
105				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
106				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
107				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
108				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
109				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
110				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
111				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
112				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
113				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
114				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
115				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
116				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
117				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Non-Salary-Driven Benefits

FY 2011-12

Superior Court - San Joaquin

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table

				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Employe Assist Program (EAP)	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
118				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
119				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
120				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
121				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
122				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
123				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
124				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
125				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
126				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
127				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
128				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
129				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
130				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
131				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
132				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
133				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
134				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
135				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
136				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
137				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
138				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
139				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
140				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
141				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
142				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
143				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
144				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
145				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
146				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
147				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
148				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
149				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
150				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
151				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
152				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
153				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
154				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
155				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
156				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
157				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
158				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
159				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
160				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
161				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
162				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
163				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
164				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
165				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
166				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
167				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
168				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
169				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
170				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
171				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
172				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
173				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
174				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
175				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
176				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Non-Salary-Driven Benefits

FY 2011-12

Superior Court - San Joaquin

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table

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177				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
178				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
179				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
180				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
181				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
182				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
183				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
184				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
185				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
186				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
187				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
188				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
189				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
190				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
191				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
192				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
193				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
194				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
195				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
196				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
198				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
199				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
199				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
200				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Base Salary Adjustment

Superior Court - San Joaquin

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	KAISER-0 /DELTA DPO /VSP	1	Don't Know				10/31/2011	0.00%
2	KAISER-1 /DELTA DPO /VSP	2	Don't Know				10/31/2011	0.00%
3	KAISER-2 /DELTA DPO /VSP	3	Don't Know				10/31/2011	0.00%
4	KAISER-0 /DELTA DHMO /VSP	4	Don't Know				10/31/2011	0.00%
5	KAISER-1 /DELTA DHMO /VSP	5	Don't Know				10/31/2011	0.00%
6	KAISER-2 /DELTA DHMO /VSP	6	Don't Know				10/31/2011	0.00%
7	UHC/EPO-7DA 0 /DELTA DPO /VSP	7	Don't Know				10/31/2011	0.00%
8	UHC/EPO-7DA 1 /DELTA DPO /VSP	8	Don't Know				10/31/2011	0.00%
9	UHC/EPO-7DA 2 /DELTA DPO /VSP	9	Don't Know				10/31/2011	0.00%
10	UHC/EPO 7DA 0 /DELTA DHMO /VSP	10	Don't Know				10/31/2011	0.00%
11	UHC/EPO 7DA 1 /DELTA DHMO /VSP	11	Don't Know				10/31/2011	0.00%
12	UHC/EPO 7DA 2 /DELTA DHMO /VSP	12	Don't Know				10/31/2011	0.00%
13	UHC PPO 7EG 0 /DELTA DPO /VSP	13	Don't Know				10/31/2011	0.00%
14	UHC PPO 7EG 1 /DELTA DPO /VSP	14	Don't Know				10/31/2011	0.00%
15	UHC PPO 7EG 2 /DELTA DPO /VSP	15	Don't Know				10/31/2011	0.00%
16	UHC PPO 7EG 0 /DELTA DHMO /VSP	16	Don't Know				10/31/2011	0.00%
17	UHC PPO 7EG 1 /DELTA DHMO /VSP	17	Don't Know				10/31/2011	0.00%
18	UHC PPO 7EG 2 /DELTA DHMO /VSP	18	Don't Know				10/31/2011	0.00%
19	No Benefits, Temps, Grants, Job Share etc.	19	Don't Know				10/31/2011	0.00%
20	Office and Office Technical Unit	20	Don't Know				10/31/2011	0.00%
21	Supervisors Unit	21	Don't Know				10/31/2011	0.00%
22	Para-Professional Unit	22	Don't Know				10/31/2011	0.00%
23	Professional Unit	23	Don't Know				10/31/2011	0.00%
24	Confidential	24	Don't Know				10/31/2011	0.00%
25	Senior	25	Don't Know				10/31/2011	0.00%
26	Executive	26	Don't Know				10/31/2011	0.00%
27								0.00%

Base Salary Adjustment

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
28								0.00%
29								0.00%
30								0.00%
31								0.00%
32								0.00%
33								0.00%
34								0.00%
35								0.00%
36								0.00%
37								0.00%
38								0.00%
39								0.00%
40								0.00%
41								0.00%
42								0.00%
43								0.00%
44								0.00%
45								0.00%
46								0.00%
47								0.00%
48								0.00%
49								0.00%
50								0.00%
51								0.00%