

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2011-12

**Court System:** Superior Court - San Diego  
**County Number**  
**(for AOC Use):** 37

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Matt Browning  
**Contact's Phone:** (619) 450-7195  
**E-mail Address:** mathew.browning@sdcourt.ca.gov

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Matt Browning  
**Preparer's Phone:** (619) 450-7195  
**E-mail Address:** mathew.browning@sdcourt.ca.gov

# Schedule 7A FY 2011-12

Superior Court - San Diego

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Bilingual pay and court reporter premiums are included in annual salaries.
2	
3	
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
<b>Salary Increase Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2011.
1	
2	
3	
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<b>General comments</b>	
1	
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FY 2011-12

The FY 2011-12 salary, benefits, and error information will be populated by the FY 2011-12 Schedule 7A benefits computation and data validation macro.

Superior Court - San Diego

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2011-12	FY 2010-11	Difference
Salary	\$ 110,425,182.11	\$ 111,148,556.35	\$ (723,374.24)
OASDI & Medicare	\$ 8,318,245.56	\$ 8,369,294.07	\$ (51,048.51)
Retirement (Judicial & Non Judicial)	\$ 45,573,148.90	\$ 40,530,908.83	\$ 5,042,240.07
Deferred Compensation	\$ -	\$ -	\$ -
Workers' Compensation	\$ 1,822,400.84	\$ 1,644,082.92	\$ 178,317.92
Health Insurance	\$ 9,868,141.16	\$ 9,873,382.30	\$ (5,241.14)
Other Insurance	\$ 318,246.54	\$ 386,872.36	\$ (68,625.82)
Other Benefits (Salary Driven and Non Salary Driven)	\$ 447,072.99	\$ 419,980.42	\$ 27,092.57
<b>Total Salary and Benefit Budget</b>	<b>\$ 176,772,438.10</b>	<b>\$ 172,373,077.26</b>	<b>\$ 4,399,360.84</b>

Position Reconciliation	
<b>FY 2011-12 Schedule 7A</b>	<b>1,793.12</b>
FY 2010-11 Schedule 7A	1,767.45
FY 2010-11 QCAP Changes	25.67
<b>FY 2010-11 Year-End FTEs</b>	<b>1,793.12</b>
Variance	(0.00)
<b>Reconciled</b>	<b>NO</b>

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

**Total Number of Possible Errors: 0**

**Schedule 7A: Salary and Position Worksheet**  
**FY 2011-12**

Superior Court - San Diego

Superior Court - San Diego

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374220		1330	45,560
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374220		1330	45,560
Court Reporter	2006a	Other	13	8	0	2	1.00	\$ 78,551	\$ 6,211	\$ 7,549	110001	374210		1100	78,551
Court Reporter	2006a	Other	13	8	0	2	1.00	\$ 78,551	\$ 6,211	\$ 7,549	110001	374210		1100	78,551
Court Reporter	2006a	Other	13	8	0	2	1.00	\$ 78,551	\$ 6,211	\$ 7,549	110001	374210		1100	78,551
Court Reporter	2006a	Other	13	8	0	2	1.00	\$ 78,551	\$ 6,211	\$ 7,549	110001	374210		1100	78,551
Court Reporter	2006a	Other	13	8	0	2	1.00	\$ 78,551	\$ 6,211	\$ 7,549	110001	374210		1100	78,551
Court Reporter	2006a	Other	13	8	0	2	1.00	\$ 78,551	\$ 6,211	\$ 7,549	110001	374210		1100	78,551
Court Reporter	2006a	Other	13	8	0	2	1.00	\$ 78,551	\$ 6,211	\$ 7,549	110001	374210		1100	78,551
Court Reporter	2006a	Other	13	8	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	374210		1100	95,934
Court Reporter Supervisor	2006c	Supervisor	4	8	1	2	1.00	\$ 115,120	\$ 7,452	\$ 9,058	110001	374210		1100	115,120
Court Reporter	2006a	Other	13	8	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	374210		1100	95,934
Court Reporter	2006a	Other	13	8	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	374210		1100	95,934
Court Reporter	2006a	Other	17	8	1	2	1.00	\$ 75,784	\$ 6,211	\$ 7,549	110001	374210		1100	75,784
Court Reporter	2006a	Other	13	8	1	2	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	374210		1100	90,932
Court Reporter	2006a	Other	13	8	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	374210		1100	95,934
Court Reporter	2006a	Other	13	8	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	374210		1100	95,934
Court Reporter	2006a	Other	13	8	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	374210		1100	95,934
Court Reporter	2006a	Other	13	8	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	374210		1100	95,934
Court Reporter	2006a	Other	13	8	1	2	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	374210		1100	90,932
Court Reporter	2006a	Other	13	8	1	2	1.00	\$ 93,658	\$ 6,211	\$ 7,549	110001	374210		1100	93,658
Court Reporter	2006a	Other	17	8	1	2	1.00	\$ 78,053	\$ 6,211	\$ 7,549	110001	374210		1100	78,053
Court Reporter	2006a	Other	13	8	1	2	1.00	\$ 98,434	\$ 6,211	\$ 7,549	110001	374210		1100	98,434
Court Reporter	2006a	Other	13	8	1	2	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	374210		1100	90,932
Court Reporter	2006a	Other	17	8	1	2	1.00	\$ 75,784	\$ 6,211	\$ 7,549	110001	374210		1100	75,784
Court Reporter	2006a	Other	13	8	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	374210		1100	95,934
Court Reporter	2006a	Other	13	8	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	374210		1100	95,934
120-day Workers / Others	5999	Other	13	8	1	3	0.28	\$ 90,932	\$ 6,211	\$ 7,549	110001	374210		1100	25,334
Court Reporter	2006a	Other	13	8	1	2	1.00	\$ 98,434	\$ 6,211	\$ 7,549	110001	374210		1100	98,434
Court Reporter	2006a	Other	13	8	1	2	1.00	\$ 98,434	\$ 6,211	\$ 7,549	110001	374210		1100	98,434
Senior Court Administrative Clerk	5003b	Other	1	8	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374210		1100	52,409
Court Reporter	2006a	Other	13	8	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	374210		1100	95,934
Court Reporter	2006a	Other	13	8	1	2	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	374210		1100	90,932
Court Reporter	2006a	Other	13	8	1	2	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	374210		1100	90,932
Court Reporter	2006a	Other	13	8	1	2	1.00	\$ 98,434	\$ 6,211	\$ 7,549	110001	374210		1100	98,434
Court Reporter	2006a	Other	13	8	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	374210		1100	95,934
Court Operations Clerk III	2002b	Other	1	2	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372220		1330	39,359
Court Operations Clerk III	2002b	Other	1	2	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372220		1330	39,359
Court Operations Supervisor	2001c	Supervisor	2	2	1	2	1.00	\$ 70,605	\$ 4,940	\$ 6,004	110001	372220		1330	70,605
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	\$ 52,451	\$ 3,579	\$ 4,351	110001	372220		1330	52,451
Materiel Specialist II	6001a	Other	1	2	1	2	1.00	\$ 45,560	\$ 3,110	\$ 3,782	110001	372220		1330	45,560
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	372220		1330	53,709
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	\$ 48,711	\$ 3,579	\$ 4,351	110001	372220		1330	48,711
Materiel Specialist II	6001a	Other	1	2	1	2	1.00	\$ 45,560	\$ 3,110	\$ 3,782	110001	372220		1330	45,560
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372220		1330	52,409
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	372220		1330	53,709
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372220		1330	52,409
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	372220		1330	53,709
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372220		1330	45,560
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372220		1330	45,560
Chief Financial Officer	1003	Manager	10	2	0	1	1.00	\$ 87,072	\$ 6,571	\$ 14,492	110001	371110		9200	87,072

**Schedule 7A: Salary and Position Worksheet**  
**FY 2011-12**

Superior Court - San Diego

Superior Court - San Diego

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Senior Materiel Specialist	6001b	Other	1	2	0	2	1.00	\$ 45,268	\$ 3,579	\$ 4,351	110001	371110		9400	45,268
Material Specialist II	6004a	Other	1	2	0	2	1.00	\$ 39,359	\$ 3,110	\$ 3,782	110001	371110		9400	39,359
Materiel Supervisor	6004c	Supervisor	2	2	0	2	1.00	\$ 62,473	\$ 4,940	\$ 6,004	110001	371110		9400	62,473
Court Administrative Clerk II	6007	Other	1	2	0	2	1.00	\$ 45,268	\$ 3,579	\$ 4,351	110001	371110		9400	45,268
Court Administrative Clerk II	6007	Other	1	2	0	2	1.00	\$ 45,268	\$ 3,579	\$ 4,351	110001	371110		9400	45,268
Materiel Specialist II	6001a	Other	1	1	1	2	1.00	\$ 45,560	\$ 3,110	\$ 3,782	110001	371110		9400	45,560
Court Administrative Clerk II	3003a	Other	1	2	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	371110		9200	52,409
Contracting Specialist	6006a	Other	8	2	1	2	1.00	\$ 64,707	\$ 4,209	\$ 6,346	110001	371110		9400	64,707
Court Administrative Clerk II	5003a	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	371110		9400	52,409
Materiel Specialist II	6004a	Other	1	1	1	2	1.00	\$ 45,560	\$ 3,110	\$ 3,782	110001	371110		9400	45,560
Senior Court Administrative Clerk	6007	Other	1	2	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	371110		9400	53,709
Senior Accountant	3001b	Other	8	2	1	2	1.00	\$ 74,375	\$ 4,422	\$ 6,632	110001	371110		9200	74,375
Senior Administrative Analyst	5001b	Supervisor	8	2	1	2	1.00	\$ 94,357	\$ 5,221	\$ 7,833	110001	371110		9200	94,357
Senior Materiel Specialist	6004b	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	371110		9400	52,409
Student Workers	5999	Other	11	2	1	3	0.50	\$ 25,662	\$ 1,574	\$ 3,326	110001	371110		9400	12,831
Materiel Specialist II	6001a	Other	1	1	1	2	1.00	\$ 36,811	\$ 2,704	\$ 3,286	110001	371110		9400	36,811
Court Administrative Clerk II - Conf	5003a	Other	5	2	1	2	1.00	\$ 38,417	\$ 3,111	\$ 3,782	110001	371110		9200	38,417
Student Workers	5999	Other	11	1	1	3	0.50	\$ 25,040	\$ 1,574	\$ 3,326	110001	371110		9400	12,520
Court Administrative Clerk II	5003a	Other	1	1	1	2	1.00	\$ 53,719	\$ 3,579	\$ 4,351	110001	371110		9400	53,719
Budget & Procurement Manager	1004	Manager	10	2	1	1	1.00	\$ 112,510	\$ 4,904	\$ 10,813	110001	371110		9200	112,510
Materiel Specialist II	6004a	Other	1	8	1	2	1.00	\$ 46,699	\$ 3,110	\$ 3,782	110001	371110		9400	46,699
Procurement Contracting Spec.	6006c	Supervisor	8	2	1	2	1.00	\$ 81,520	\$ 4,940	\$ 6,004	110001	371110		9400	81,520
Administrative Analyst II	5001a	Other	7	1	1	2	1.00	\$ 50,787	\$ 4,035	\$ 5,925	110001	371110		9100	50,787
Materiel Specialist II	6004a	Other	1	1	1	2	1.00	\$ 46,699	\$ 3,110	\$ 3,782	110001	371110		9400	46,699
Materiel Specialist II	6001a	Other	1	1	1	2	1.00	\$ 46,699	\$ 3,110	\$ 3,782	110001	371110		9400	46,699
Student Workers	5999	Other	11	1	1	3	0.50	\$ 21,637	\$ 1,574	\$ 3,326	110001	371110		9400	10,819
Materiel Specialist II	6001a	Other	1	1	1	2	1.00	\$ 46,699	\$ 3,110	\$ 3,782	110001	371110		9400	46,699
Senior Materiel Specialist	6004b	Other	1	1	1	2	1.00	\$ 53,719	\$ 3,579	\$ 4,351	110001	371110		9400	53,719
Senior Administrative Analyst	5001b	Supervisor	8	1	1	2	1.00	\$ 87,491	\$ 5,221	\$ 7,833	110001	371110		9100	87,491
Student Workers	5999	Other	11	8	1	3	0.50	\$ 21,637	\$ 1,574	\$ 3,326	110001	371110		9400	10,819
Senior Administrative Analyst	5001b	Other	8	1	1	2	1.00	\$ 88,803	\$ 5,221	\$ 7,833	110001	371110		9200	88,803
Executive Officer	1001	Manager	10	1	1	1	1.00	\$ 230,435	\$ 8,927	\$ 26,780	110001	371110		9100	230,435
Buyer	6006a	Other	8	2	1	2	1.00	\$ 67,844	\$ 3,661	\$ 5,495	110001	371110		9400	67,844
Superior Court Worker	5003a	Other	1	2	1	2	1.00	\$ 54,147	\$ 1,387	\$ 17,333	110001	371110		9400	54,147
Materiel Specialist II	6004a	Other	1	1	1	2	1.00	\$ 44,473	\$ 3,110	\$ 3,782	110001	371110		9400	44,473
Administrative Analyst II	5001a	Other	7	2	1	2	1.00	\$ 58,151	\$ 4,541	\$ 6,810	110001	371110		9200	58,151
Senior Materiel Specialist	6004b	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	371110		9400	52,409
Student Workers	5999	Other	11	1	1	3	0.50	\$ 24,430	\$ 1,574	\$ 3,326	110001	371110		9400	12,215
Court Administrative Clerk II	3003a	Other	1	2	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	371110		9200	52,409
Deputy Court Administrator (T)	5001a	Other	10	2	1	1	1.00	\$ 81,766	\$ 4,904	\$ 10,813	110001	371110		9200	81,766
Accounting Manager	1004	Manager	10	2	0	1	1.00	\$ 64,976	\$ 4,904	\$ 10,813	110001	371120		9200	64,976
Senior Accountant	3001b	Supervisor	8	2	0	2	1.00	\$ 58,591	\$ 4,422	\$ 6,632	110001	371120		9200	58,591
Court Operations Clerk III	3003a	Other	1	2	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	371120		9200	39,359
Court Operations Clerk III	3003a	Other	1	2	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	371120		9200	39,359
Court Operations Clerk III	3003a	Other	1	2	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	371120		9200	39,359
Court Operations Clerk III	3003a	Other	1	2	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	371120		9200	39,359
Senior Court Administrative Clerk	3003b	Other	1	2	0	2	1.00	\$ 52,075	\$ 4,117	\$ 5,006	110001	371120		9200	52,075
Court Operations Clerk III	3003a	Other	1	1	1	2	0.25	\$ 52,409	\$ 3,579	\$ 4,351	120007	371120		2110	13,102
Court Operations Clerk III	3003a	Other	1	1	1	2	0.75	\$ 52,409	\$ 3,579	\$ 4,351	110001	371120		9200	39,307
Court Operations Clerk Trainee	3003a	Other	1	2	1	2	0.30	\$ 31,626	\$ 2,593	\$ 3,286	120007	371120		2110	9,488

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Superior Court - San Diego

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Operations Clerk Trainee	3003a	Other	1	2	1	2	0.70	\$ 32,146	\$ 2,593	\$ 3,286	110001	371120		9200	22,503
Court Operations Clerk Trainee	3003a	Other	1	2	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	371120		9200	31,236
Court Operations Clerk III	3003a	Other	1	5	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	371120		9200	53,709
Court Operations Clerk III	3003a	Other	1	2	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	371120		9200	52,409
Collection Officer II	3004a	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	120007	371120		2110	52,409
Accountant	3001a	Other	8	2	1	2	1.00	\$ 53,682	\$ 3,850	\$ 5,769	110001	371120		9200	53,682
Court Operations Clerk III	3003a	Other	1	5	1	2	0.50	\$ 52,409	\$ 3,579	\$ 4,351	110001	371120		9200	26,204
Court Operations Clerk III	3003a	Other	1	5	1	2	0.50	\$ 52,409	\$ 3,579	\$ 4,351	120007	371120		2110	26,204
Court Operations Supervisor	2001c	Supervisor	2	5	1	2	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	371120		9200	72,328
Student Workers	5999	Other	11	1	1	3	0.50	\$ 22,195	\$ 1,574	\$ 3,326	110001	371120		9200	11,098
Court Operations Clerk III	3003a	Other	1	5	1	2	0.25	\$ 51,151	\$ 3,579	\$ 4,351	120007	371120		2110	12,788
Court Operations Clerk III	3003a	Other	1	5	1	2	0.75	\$ 51,151	\$ 3,579	\$ 4,351	110001	371120		9200	38,363
Court Operations Clerk III	3003a	Other	1	2	1	2	1.00	\$ 51,151	\$ 3,579	\$ 4,351	110001	371120		9200	51,151
120-day Workers / Others	5999	Other	1	5	1	3	0.46	\$ 52,409	\$ 3,579	\$ 4,351	110001	371120		9200	24,108
Collection Officer II	3004a	Other	1	5	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	120007	371120		2110	53,709
Senior Accountant	3001b	Supervisor	8	2	1	2	1.00	\$ 75,920	\$ 4,422	\$ 6,632	110001	371120		9200	75,920
Court Operations Clerk Trainee	3003a	Other	1	5	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	120007	371120		2110	31,236
Collection Officer II	3004a	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	120007	371120		2110	52,409
Student Workers	5999	Other	11	5	1	3	0.50	\$ 24,430	\$ 1,574	\$ 3,326	110001	371120		9200	12,215
Court Operations Clerk III	3003a	Other	1	1	1	2	1.00	\$ 45,773	\$ 3,111	\$ 3,782	110001	371120		9200	45,773
120-day Workers / Others	5999	Other	1	5	1	3	0.46	\$ 52,409	\$ 3,579	\$ 4,351	110001	371120		9200	24,108
Collection Officer II	3004a	Other	1	5	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	120007	371120		2110	52,409
Court Operations Clerk III	3003a	Other	1	2	1	2	0.25	\$ 52,409	\$ 3,579	\$ 4,351	120007	371120		2110	13,102
Court Operations Clerk III	3003a	Other	1	2	1	2	0.75	\$ 52,409	\$ 3,579	\$ 4,351	110001	371120		9200	39,307
Court Operations Clerk III	3003a	Other	1	5	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	371120		9200	52,409
Court Operations Clerk III	3003a	Other	1	5	1	2	1.00	\$ 51,151	\$ 3,579	\$ 4,351	110001	371120		9200	51,151
Court Operations Clerk Trainee	3003a	Other	1	5	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	371120		9200	31,236
Court Operations Clerk III	3003a	Other	1	2	1	2	1.00	\$ 51,151	\$ 3,579	\$ 4,351	110001	371120		9200	51,151
Court Operations Clerk III	3003a	Other	1	2	1	2	0.50	\$ 51,801	\$ 3,579	\$ 4,351	110001	371120		9200	25,900
Court Operations Clerk III	3003a	Other	1	2	1	2	0.50	\$ 51,801	\$ 3,579	\$ 4,351	120007	371120		2110	25,900
Court Operations Clerk III	3003a	Other	1	5	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	371120		9200	45,560
Court Operations Clerk III	3003a	Other	1	1	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	371120		9200	45,560
Court Operations Clerk III	3003a	Other	1	2	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	371120		9200	52,409
Court Operations Clerk Trainee	3003a	Other	1	1	1	2	0.25	\$ 31,236	\$ 2,593	\$ 3,286	120007	371120		2110	7,809
Court Operations Clerk Trainee	3003a	Other	1	1	1	2	0.75	\$ 31,236	\$ 2,593	\$ 3,286	110001	371120		9200	23,427
120-day Workers / Others	5999	Other	1	2	1	3	0.41	\$ 52,409	\$ 3,579	\$ 4,351	120007	371120		2110	21,372
Court Operations Clerk III	3003a	Other	1	5	1	2	0.30	\$ 52,799	\$ 3,579	\$ 4,351	120007	371120		2110	15,840
Court Operations Clerk III	3003a	Other	1	5	1	2	0.70	\$ 53,319	\$ 3,579	\$ 4,351	110001	371120		9200	37,323
Court Operations Clerk III	3003a	Other	1	5	1	2	0.25	\$ 52,409	\$ 3,579	\$ 4,351	110001	371120		9200	13,102
Court Operations Clerk III	3003a	Other	1	5	1	2	0.75	\$ 52,409	\$ 3,579	\$ 4,351	120007	371120		2110	39,307
Court Operations Clerk III	3003a	Other	1	5	1	2	0.50	\$ 52,409	\$ 3,579	\$ 4,351	110001	371120		9200	26,204
Court Operations Clerk III	3003a	Other	1	5	1	2	0.50	\$ 52,409	\$ 3,579	\$ 4,351	120007	371120		2110	26,204
Staff Development Specialist	5004a	Other	7	2	0	2	1.00	\$ 60,176	\$ 4,541	\$ 6,810	110001	371220		9300	60,176
Staff Development Specialist	5004a	Other	7	2	0	2	1.00	\$ 60,176	\$ 4,541	\$ 6,810	110001	371220		9300	60,176
Staff Development Specialist	5004a	Other	7	2	0	2	1.00	\$ 60,176	\$ 4,541	\$ 6,810	110001	371220		9300	60,176
Staff Development Specialist	5004a	Other	7	2	0	2	1.00	\$ 60,176	\$ 4,541	\$ 6,810	110001	371220		9300	60,176
Staff Development Specialist	5004a	Other	7	2	0	2	1.00	\$ 60,176	\$ 4,541	\$ 6,810	110001	371220		9300	60,176
Staff Development Specialist	5004a	Other	7	2	1	2	1.00	\$ 67,672	\$ 4,541	\$ 6,810	110001	371220		9300	67,672
Staff Development Specialist	5004a	Other	7	2	1	2	1.00	\$ 82,038	\$ 4,541	\$ 6,810	110001	371220		9300	82,038
Staff Development Specialist	5004a	Other	7	2	1	2	1.00	\$ 57,441	\$ 4,541	\$ 6,810	110001	371220		9300	57,441

**Schedule 7A: Salary and Position Worksheet**  
**FY 2011-12**

Superior Court - San Diego

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Senior Administrative Analyst	5001b	Other	8	1	0	2	1.00	\$ 69,180	\$ 5,221	\$ 7,833	110001	371420		9100	69,180
Administrative Analyst II	5001a	Other	7	1	1	2	1.00	\$ 64,979	\$ 4,541	\$ 6,810	110001	371420		9100	64,979
Administrative Analyst II	5001a	Other	7	1	1	2	1.00	\$ 55,374	\$ 4,541	\$ 6,810	110001	371420		9100	55,374
Special Projects Manager	1004	Supervisor	10	1	1	1	1.00	\$ 94,106	\$ 4,904	\$ 10,813	110001	371420		9100	94,106
Interpreter	2019d	Other	16	1	0	2	1.00	\$ 69,175	\$ 5,571	\$ 6,275	110001	371140		1320	69,175
Interpreter	2019d	Other	16	1	0	2	1.00	\$ 69,175	\$ 5,571	\$ 6,275	110001	371140		1320	69,175
Interpreter	2019d	Other	16	1	0	2	1.00	\$ 69,175	\$ 5,571	\$ 6,275	110001	371140		1320	69,175
Interpreter	2019d	Other	16	7	0	2	1.00	\$ 69,175	\$ 5,571	\$ 6,275	110001	371140		1320	69,175
Interpreter	2019d	Other	16	8	0	2	1.00	\$ 69,175	\$ 5,571	\$ 6,275	110001	371140		1320	69,175
Interpreter	2019d	Other	16	8	0	2	1.00	\$ 69,175	\$ 5,571	\$ 6,275	110001	371140		1320	69,175
Interpreter	2019d	Other	16	8	0	2	1.00	\$ 69,175	\$ 5,571	\$ 6,275	110001	371140		1320	69,175
Interpreter	2019d	Other	16	8	0	2	1.00	\$ 69,175	\$ 5,571	\$ 6,275	110001	371140		1320	69,175
Interpreter	2019d	Other	16	6	1	2	0.50	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	37,793
120-day Workers / Others	2019e	Other	11	1	1	3	0.29	\$ 73,393	\$ 6,093	\$ 6,093	110001	371140		1320	20,946
Interpreter	2019d	Other	16	1	1	2	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	1	1	2	1.00	\$ 75,228	\$ 5,571	\$ 6,275	110001	371140		1320	75,228
Interpreter	2019d	Other	16	6	1	2	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	1	1	2	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	7	1	2	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	1	1	2	0.50	\$ 75,228	\$ 5,571	\$ 6,275	110001	371140		1320	37,614
Court Interpreter	2019a	Other	1	1	1	2	1.00	\$ 79,016	\$ 6,399	\$ 6,399	110001	371140		1320	79,016
Interpreter	2019d	Other	16	1	1	2	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	1	1	2	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	8	1	2	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	1	1	2	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	1	1	2	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
120-day Workers / Others	2019e	Other	11	1	1	3	0.46	\$ 73,393	\$ 6,093	\$ 6,093	110001	371140		1320	33,761
Interpreter	2019d	Other	16	1	1	2	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	8	1	2	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	9	1	2	1.00	\$ 70,905	\$ 5,571	\$ 6,275	110001	371140		1320	70,905
Court Interpreter	2019a	Other	1	9	1	2	1.00	\$ 79,016	\$ 6,399	\$ 6,399	110001	371140		1320	79,016
Interpreter	2019d	Other	16	9	1	2	0.90	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	68,027
Interpreter	2019d	Other	16	9	1	2	0.90	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	68,027
Interpreter	2019d	Other	16	8	1	2	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	6	1	2	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	8	1	2	0.90	\$ 75,228	\$ 5,571	\$ 6,275	110001	371140		1320	67,705
Interpreter	2019d	Other	16	8	1	2	0.90	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	68,027
Interpreter	2019d	Other	16	1	1	2	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	1	1	2	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	9	1	2	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	9	1	2	1.00	\$ 75,228	\$ 5,571	\$ 6,275	110001	371140		1320	75,228
Interpreter	2019d	Other	16	1	1	2	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	1	1	2	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Court Interpreter	2019a	Other	1	5	1	2	1.00	\$ 79,016	\$ 6,399	\$ 6,399	110001	371140		1320	79,016
120-day Workers / Others	2019e	Other	11	1	1	3	0.10	\$ 73,393	\$ 6,093	\$ 6,093	110001	371140		1320	7,391
Interpreter	2019d	Other	16	1	1	2	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	7	1	2	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	6	1	2	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	1	1	2	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586

**Schedule 7A: Salary and Position Worksheet**  
**FY 2011-12**

Superior Court - San Diego

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Interpreter	2019d	Other	16	8	1	2	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	6	1	2	0.80	\$ 75,228	\$ 5,571	\$ 6,275	110001	371140		1320	60,182
Interpreter	2019d	Other	16	8	1	2	0.90	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	68,027
Student Workers	5999	Other	11	1	1	3	0.50	\$ 23,302	\$ 1,574	\$ 3,326	110001	371140		1320	11,651
120-day Workers / Others	2019e	Other	11	1	1	3	0.66	\$ 73,393	\$ 6,093	\$ 6,093	110001	371140		1320	48,748
Interpreter	2019d	Other	16	1	1	2	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	9	1	2	0.90	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	68,027
Interpreter	2019d	Other	16	7	1	2	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	8	1	2	0.90	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	68,027
120-day Workers / Others	2019e	Other	11	1	1	3	0.02	\$ 73,393	\$ 6,093	\$ 6,093	110001	371140		1320	1,461
Interpreter	2019d	Other	16	8	1	2	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	1	1	2	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
120-day Workers / Others	2019e	Other	11	8	1	3	0.47	\$ 69,175	\$ 6,093	\$ 6,093	110001	371140		1320	32,257
Interpreter	2019d	Other	16	1	1	2	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	8	1	2	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	6	1	2	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	9	1	2	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	371140		1320	75,586
120-day Workers / Others	2019e	Other	11	1	1	3	0.32	\$ 73,393	\$ 6,093	\$ 6,093	110001	371140		1320	23,368
Interpreter	2019d	Other	16	1	1	2	0.50	\$ 75,228	\$ 5,571	\$ 6,275	110001	371140		1320	37,614
120-day Workers / Others	2019e	Other	11	1	1	3	0.36	\$ 73,393	\$ 6,093	\$ 6,093	110001	371140		1320	26,062
Human Resources Analyst II	5004a	Other	7	2	0	2	1.00	\$ 69,180	\$ 5,221	\$ 7,833	110001	371210		9300	69,180
Court Administrative Clerk II - Conf	5009a	Other	5	2	0	2	1.00	\$ 45,268	\$ 3,579	\$ 4,351	110001	371210		9300	45,268
Human Resources Analyst II	5004a	Other	7	2	1	2	1.00	\$ 93,334	\$ 5,221	\$ 7,833	110001	371210		9300	93,334
Court Administrative Clerk II - Conf.	5009a	Other	5	2	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	371210		9300	52,409
HR and Training Manager	1004	Supervisor	10	2	1	1	1.00	\$ 119,684	\$ 4,904	\$ 10,813	110001	371210		9300	119,684
Director, Human Resources	1003	Manager	10	2	1	1	1.00	\$ 131,648	\$ 6,571	\$ 14,492	110001	371210		9300	131,648
Human Resources Analyst II	5004a	Other	7	2	1	2	1.00	\$ 94,357	\$ 5,221	\$ 7,833	110001	371210		9300	94,357
Court Administrative Clerk II - Conf.	5009a	Other	5	2	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	371210		9300	52,409
Court Administrative Clerk II - Conf.	5005a	Other	5	2	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	371210		9300	52,409
Court Administrative Clerk II - Conf.	5009a	Other	5	2	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	371210		9300	52,409
Court Administrative Clerk II - Conf.	5009a	Other	5	2	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	371210		9300	52,409
Court Administrative Clerk II - Conf.	5009a	Other	5	2	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	371210		9300	52,409
Human Resources Analyst II	5004a	Other	7	2	1	2	1.00	\$ 66,879	\$ 5,221	\$ 7,833	110001	371210		9300	66,879
Senior Human Resources Analyst	5004b	Supervisor	7	2	1	2	1.00	\$ 108,492	\$ 6,004	\$ 9,006	110001	371210		9300	108,492
Court Administrative Clerk II - Conf.	5005a	Other	5	2	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	371210		9300	52,409
Payroll Supervisor	5009c	Supervisor	7	2	1	2	1.00	\$ 67,245	\$ 4,940	\$ 6,004	110001	371210		9300	67,245
Human Resources Analyst II	5004a	Other	7	2	1	2	1.00	\$ 94,085	\$ 5,221	\$ 7,833	110001	371210		9300	94,085
Facilities Planner	6008	Other	8	2	0	2	1.00	\$ 60,176	\$ 4,541	\$ 6,810	110001	371130		9400	60,176
Facilities Planner	6008	Other	8	2	1	2	1.00	\$ 63,935	\$ 4,541	\$ 6,810	110001	371130		9400	63,935
Senior Administrative Analyst	5001b	Supervisor	8	2	1	2	1.00	\$ 94,315	\$ 5,221	\$ 7,833	110001	371130		9400	94,315
Director, Court Facilities	1004	Manager	10	2	1	1	1.00	\$ 126,825	\$ 4,904	\$ 10,813	110001	371130		9400	126,825
Student Workers	5999	Other	11	2	1	3	0.50	\$ 23,302	\$ 1,574	\$ 3,326	180005	371430		1310	11,651
Children's Waiting Room Assistant	6011	Other	1	1	1	2	1.00	\$ 33,226	\$ 2,181	\$ 2,650	180005	371430		1310	33,226
Children's Waiting Room Assistant	6011	Other	1	7	1	2	1.00	\$ 31,926	\$ 2,181	\$ 2,650	180005	371430		1310	31,926
Student Workers	5999	Other	11	1	1	3	0.50	\$ 22,195	\$ 1,574	\$ 3,326	180005	371430		1310	11,098
Children's Waiting Room Assistant	6011	Other	1	1	1	2	1.00	\$ 33,226	\$ 2,181	\$ 2,650	180005	371430		1310	33,226
Children's Waiting Room Assistant	6011	Other	1	8	1	2	1.00	\$ 31,926	\$ 2,181	\$ 2,650	180005	371430		1310	31,926
Student Workers	5999	Other	11	1	1	3	0.50	\$ 22,195	\$ 1,574	\$ 3,326	180005	371430		1310	11,098
Children's Waiting Room Assistant	6011	Other	1	9	1	2	1.00	\$ 33,226	\$ 2,181	\$ 2,650	180005	371430		1310	33,226
Court Administrative Clerk II	5003a	Other	1	1	1	2	0.30	\$ 52,409	\$ 3,579	\$ 4,351	110001	371430		9100	15,723



**Schedule 7A: Salary and Position Worksheet**  
**FY 2011-12**

Superior Court - San Diego

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Administrative Clerk II	5003a	Other	1	1	1	2	0.70	\$ 52,409	\$ 3,579	\$ 4,351	180005	371430		1310	36,686
Children's Waiting Room Assistant	6011	Other	1	1	1	2	1.00	\$ 31,926	\$ 2,181	\$ 2,650	180005	371430		1310	31,926
Senior Administrative Analyst	5001b	Supervisor	8	2	1	2	0.50	\$ 81,954	\$ 5,221	\$ 7,833	110001	371430		9100	40,977
Senior Administrative Analyst	5001b	Supervisor	8	2	1	2	0.50	\$ 81,954	\$ 5,221	\$ 7,833	180005	371430		1310	40,977
Children's Waiting Room Assistant	6011	Other	1	8	1	2	0.80	\$ 31,926	\$ 2,181	\$ 2,650	180005	371430		1310	25,540
Chief Eval. & Special Proj. Officer	1003	Manager	10	1	0	1	1.00	\$ 91,413	\$ 6,899	\$ 15,215	110001	371410		9100	91,413
Special Projects Manager	1004	Supervisor	10	2	1	1	1.00	\$ 97,363	\$ 4,904	\$ 10,813	110001	371410		9100	97,363
Student Workers	5999	Other	11	1	1	3	0.50	\$ 24,430	\$ 1,574	\$ 3,326	1910671	371410	G-371067-1-10	9100	12,215
Student Workers	5999	Other	11	1	1	3	0.50	\$ 24,430	\$ 1,574	\$ 3,326	1910671	371410	G-371067-1-10	9100	12,215
Court Public Affairs Officer	5011	Manager	10	1	1	1	1.00	\$ 100,850	\$ 4,904	\$ 10,813	110001	371410		9100	100,850
Administrative Analyst II	5001a	Other	7	1	1	2	1.00	\$ 62,076	\$ 4,035	\$ 5,925	110001	371410		9100	62,076
Administrative Analyst II	5001a	Other	7	1	1	2	1.00	\$ 54,706	\$ 4,541	\$ 6,810	1910671	371410	G-371067-1-10	9100	54,706
Administrative Analyst II	5001a	Other	7	1	1	2	1.00	\$ 71,368	\$ 4,541	\$ 6,810	110001	371410		9100	71,368
Court Administrative Clerk II - Conf	5003a	Other	5	7	0	2	1.00	\$ 45,268	\$ 3,579	\$ 4,351	110001	371320		1100	45,268
Executive Secretary	5006b	Other	6	7	0	2	1.00	\$ 56,439	\$ 4,462	\$ 5,424	110001	371320		1100	56,439
Judicial Secretary	5007a	Other	5	7	0	2	1.00	\$ 51,574	\$ 4,077	\$ 4,956	110001	371320		1100	51,574
Judicial Services Manager	1004	Supervisor	10	1	1	1	1.00	\$ 107,010	\$ 4,035	\$ 8,901	110001	371310		1100	107,010
Judicial Secretary	5007a	Other	5	1	1	2	1.00	\$ 59,696	\$ 4,077	\$ 4,956	110001	371310		1100	59,696
Senior Court Admin. Clerk - Conf.	5003b	Other	5	1	1	2	1.00	\$ 58,856	\$ 4,117	\$ 5,006	110001	371310		1100	58,856
Judicial Secretary	5007a	Other	5	1	1	2	1.00	\$ 59,696	\$ 4,077	\$ 4,956	110001	371310		1100	59,696
Judicial Secretary	5007a	Other	5	1	1	2	1.00	\$ 59,696	\$ 4,077	\$ 4,956	110001	371310		1100	59,696
Judicial Secretary	5007a	Other	5	5	1	2	1.00	\$ 59,696	\$ 4,077	\$ 4,956	110001	371310		1100	59,696
Student Workers	5999	Other	11	1	1	3	0.50	\$ 24,430	\$ 1,574	\$ 3,326	110001	371310		1100	12,215
Judicial Secretary	5007a	Other	5	1	1	2	1.00	\$ 59,696	\$ 4,077	\$ 4,956	110001	371310		1100	59,696
Court Administrative Clerk II - Conf.	5003a	Other	5	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	371310		1100	52,409
Judicial Secretary	5007a	Other	5	3	1	2	1.00	\$ 59,696	\$ 4,077	\$ 4,956	110001	371310		1100	59,696
Judicial Secretary	5007a	Other	5	2	1	2	1.00	\$ 59,696	\$ 4,077	\$ 4,956	110001	371310		1100	59,696
Judicial Secretary	5007a	Other	5	2	1	2	1.00	\$ 59,696	\$ 4,077	\$ 4,956	110001	371310		1100	59,696
Judicial Secretary	5007a	Other	5	1	1	2	1.00	\$ 59,696	\$ 4,077	\$ 4,956	110001	371310		1100	59,696
Executive Secretary	5006b	Other	6	1	1	2	1.00	\$ 65,334	\$ 4,462	\$ 5,424	110001	371310		1100	65,334
Senior Administrative Analyst	5001b	Other	8	1	1	2	1.00	\$ 86,151	\$ 5,221	\$ 7,833	110001	371310		1100	86,151
Judicial Secretary	5007a	Other	5	2	1	2	1.00	\$ 59,696	\$ 4,077	\$ 4,956	110001	371310		1100	59,696
Judicial Secretary	5007a	Other	5	2	1	2	1.00	\$ 59,696	\$ 4,077	\$ 4,956	110001	371310		1100	59,696
Judicial Secretary	5007a	Other	5	1	1	2	1.00	\$ 59,696	\$ 4,077	\$ 4,956	110001	371310		1100	59,696
Judicial Secretary	5003a	Other	5	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	371310		1100	52,409
Judicial Secretary	5006b	Other	6	1	1	2	1.00	\$ 63,778	\$ 4,462	\$ 5,424	110001	371310		1100	63,778
Judicial Secretary	5007a	Other	5	1	1	2	1.00	\$ 59,696	\$ 4,077	\$ 4,956	110001	371310		1100	59,696
Judicial Secretary	5007a	Other	5	6	1	2	1.00	\$ 59,696	\$ 4,077	\$ 4,956	110001	371310		1100	59,696
Senior Materiel Specialist	6004b	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	371310		1100	52,409
Judicial Secretary	5003a	Other	5	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	371310		1100	52,409
Judicial Secretary	5007a	Other	5	2	1	2	1.00	\$ 59,696	\$ 4,077	\$ 4,956	110001	371310		1100	59,696
Judicial Secretary	5007a	Other	5	7	1	2	1.00	\$ 59,696	\$ 4,077	\$ 4,956	110001	371320		1100	59,696
Judicial Secretary	5007a	Other	5	7	1	2	1.00	\$ 59,696	\$ 4,077	\$ 4,956	110001	371320		1100	59,696
Judicial Secretary	5007a	Other	5	8	0	2	1.00	\$ 51,574	\$ 4,077	\$ 4,956	110001	371330		1100	51,574
Judicial Secretary	5007a	Other	5	8	1	2	1.00	\$ 59,696	\$ 4,077	\$ 4,956	110001	371330		1100	59,696
Judicial Secretary	5007a	Other	5	8	1	2	1.00	\$ 59,696	\$ 4,077	\$ 4,956	110001	371330		1100	59,696
Judicial Secretary	5007a	Other	12	8	1	2	1.00	\$ 59,696	\$ 4,077	\$ 4,956	110001	371330		1100	59,696
Judicial Secretary	5007a	Other	12	8	1	2	1.00	\$ 59,696	\$ 4,077	\$ 4,956	110001	371330		1100	59,696
Judicial Secretary	5007a	Other	12	9	1	2	1.00	\$ 59,696	\$ 4,077	\$ 4,956	110001	371340		1100	59,696

**Schedule 7A: Salary and Position Worksheet**  
**FY 2011-12**

Superior Court - San Diego

Superior Court - San Diego

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Judicial Secretary	5007a	Other	5	9	1	2	1.00	\$ 59,696	\$ 4,077	\$ 4,956	110001	371340		1100	59,696
Litigation Attorney	2010b	Other	9	1	0	2	1.00	\$ 106,939	\$ 8,070	\$ 12,118	110001	371610		1100	106,939
Staff Attorney Supervisor	2010c	Supervisor	10	1	0	1	1.00	\$ 106,939	\$ 8,070	\$ 12,118	110001	371610		1100	106,939
Staff Attorney	2010a	Other	9	2	1	2	1.00	\$ 83,207	\$ 5,930	\$ 10,667	110001	371610		1100	83,207
Staff Attorney	2010a	Other	9	2	1	2	1.00	\$ 110,288	\$ 5,930	\$ 10,667	110001	371610		1100	110,288
Litigation Attorney	2010b	Other	9	1	1	2	1.00	\$ 145,972	\$ 8,070	\$ 12,118	110001	371610		1100	145,972
Staff Attorney	2010a	Other	9	6	1	2	0.80	\$ 114,715	\$ 5,930	\$ 10,667	110001	371610		1100	91,772
Paralegal	2011a	Other	1	5	1	2	1.00	\$ 69,593	\$ 4,753	\$ 5,777	110001	371610		2120	69,593
Staff Attorney	2010a	Other	9	2	1	2	1.00	\$ 77,235	\$ 5,930	\$ 10,667	110001	371610		1100	77,235
Student Workers	5999	Other	11	5	1	3	0.50	\$ 34,577	\$ 1,574	\$ 3,326	110001	371610		1100	17,289
Staff Attorney	2010a	Other	9	1	1	2	1.00	\$ 74,646	\$ 5,930	\$ 10,667	110001	371610		1100	74,646
Staff Attorney	2010a	Other	9	1	1	2	1.00	\$ 128,496	\$ 5,930	\$ 10,667	110001	371610		1100	128,496
Staff Attorney	2010a	Other	9	2	1	2	1.00	\$ 125,781	\$ 5,930	\$ 10,667	110001	371610		1100	125,781
Staff Attorney	2010a	Other	9	1	1	2	1.00	\$ 113,608	\$ 5,930	\$ 10,667	110001	371610		1100	113,608
Staff Attorney	2010a	Other	9	2	1	2	1.00	\$ 105,757	\$ 5,930	\$ 10,667	110001	371610		1100	105,757
120 Day Workers/Others	5999	Other	11	5	1	3	0.69	\$ 40,069	\$ 2,654	\$ 2,654	110001	371610		2120	27,583
Staff Attorney	2010a	Other	9	3	1	2	1.00	\$ 110,894	\$ 5,930	\$ 10,667	110001	371610		1100	110,894
Paralegal - Confidential	2011a	Other	5	1	1	2	1.00	\$ 69,593	\$ 4,753	\$ 5,777	110001	371610		1100	69,593
Staff Attorney	2010a	Other	9	1	1	2	1.00	\$ 95,255	\$ 5,930	\$ 10,667	110001	371610		1100	95,255
Staff Attorney	2010a	Other	9	2	1	2	1.00	\$ 97,196	\$ 5,930	\$ 10,667	110001	371610		1100	97,196
Staff Attorney	2010a	Other	9	1	1	2	1.00	\$ 84,940	\$ 5,930	\$ 10,667	110001	371610		1100	84,940
Staff Attorney	2010a	Other	9	6	1	2	0.80	\$ 119,350	\$ 5,930	\$ 10,667	110001	371610		1100	95,480
120 Day Workers/Others	5999	Other	11	5	1	3	0.62	\$ 40,069	\$ 2,654	\$ 2,654	110001	371610		2120	24,839
120 Day Workers/Others	5999	Other	11	5	1	3	0.70	\$ 40,069	\$ 2,654	\$ 2,654	110001	371610		2120	28,052
120 Day Workers/Others	5999	Other	11	5	1	3	0.76	\$ 40,069	\$ 2,654	\$ 2,654	110001	371610		2120	30,436
120 Day Workers/Others	5999	Other	11	5	1	3	0.67	\$ 40,069	\$ 2,654	\$ 2,654	110001	371610		2120	26,682
Director, Legal Services	1005	Manager	10	1	1	1	1.00	\$ 165,641	\$ 6,899	\$ 15,215	110001	371610		1100	165,641
120 Day Workers/Others	5999	Other	11	1	1	3	0.95	\$ 40,069	\$ 2,654	\$ 2,654	110001	371610		1100	37,989
Senior Administrative Analyst	5001b	Other	8	1	1	2	1.00	\$ 91,621	\$ 5,221	\$ 7,833	110001	371610		1100	91,621
Staff Attorney	2010a	Other	9	1	1	2	1.00	\$ 91,538	\$ 5,930	\$ 10,667	110001	371610		1100	91,538
Staff Attorney	2010a	Other	9	1	1	2	1.00	\$ 113,608	\$ 5,930	\$ 10,667	110001	371610		1100	113,608
Staff Attorney	2010a	Other	9	4	1	2	1.00	\$ 109,871	\$ 5,930	\$ 10,667	110001	371610		1100	109,871
Staff Attorney	2010a	Other	9	2	1	2	1.00	\$ 121,730	\$ 5,930	\$ 10,667	110001	371610		1100	121,730
Staff Attorney Supervisor	2010c	Supervisor	9	5	1	2	1.00	\$ 114,297	\$ 8,070	\$ 12,118	110001	371610		2120	114,297
Staff Attorney	2010a	Other	9	1	1	2	1.00	\$ 121,417	\$ 5,930	\$ 10,667	110001	371610		1100	121,417
120 Day Workers/Others	5999	Other	11	5	1	3	0.45	\$ 40,069	\$ 2,654	\$ 2,654	110001	371610		2120	18,015
Staff Attorney	2010a	Other	9	2	1	2	1.00	\$ 112,481	\$ 5,930	\$ 10,667	110001	371610		1100	112,481
Staff Attorney	2010a	Other	9	1	1	2	0.88	\$ 109,223	\$ 5,930	\$ 10,667	110001	371610		1100	96,116
Staff Attorney	2010a	Other	9	2	1	2	1.00	\$ 101,059	\$ 5,930	\$ 10,667	110001	371610		1100	101,059
Court Administrative Clerk II - Conf	5003a	Other	5	1	1	2	1.00	\$ 40,343	\$ 3,111	\$ 3,782	110001	371610		1100	40,343
120 Day Workers/Others	5999	Other	11	5	1	3	0.37	\$ 40,069	\$ 2,654	\$ 2,654	110001	371610		2120	14,649
Staff Attorney	2010a	Other	9	1	1	2	1.00	\$ 88,636	\$ 5,930	\$ 10,667	110001	371610		1100	88,636
Staff Attorney	2010a	Other	9	1	1	2	1.00	\$ 101,059	\$ 5,930	\$ 10,667	110001	371610		1100	101,059
Legal Services Manager	2010c	Supervisor	10	1	1	1	1.00	\$ 134,927	\$ 8,070	\$ 12,118	110001	371610		1100	134,927
Staff Attorney	2010a	Other	9	2	1	2	1.00	\$ 116,677	\$ 5,930	\$ 10,667	110001	371610		1100	116,677
Staff Attorney	2010a	Other	9	2	1	2	1.00	\$ 84,105	\$ 5,930	\$ 10,667	110001	371610		1100	84,105
Staff Attorney	2010a	Other	9	7	1	2	0.60	\$ 128,496	\$ 5,930	\$ 10,667	110001	371620		1100	77,097
Staff Attorney	2010a	Other	9	7	1	2	1.00	\$ 118,202	\$ 5,930	\$ 10,667	110001	371620		1100	118,202
Staff Attorney	2010a	Other	9	7	1	2	1.00	\$ 128,496	\$ 5,930	\$ 10,667	110001	371620		1100	128,496
Staff Attorney	2010a	Other	9	7	1	2	1.00	\$ 89,262	\$ 5,930	\$ 9,155	110001	371620		2120	89,262

**Schedule 7A: Salary and Position Worksheet**  
**FY 2011-12**

Superior Court - San Diego

Superior Court - San Diego  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Staff Attorney	2010a	Other	9	7	1	2	1.00	\$ 117,032	\$ 5,930	\$ 10,667	110001	371620		1100	117,032
Staff Attorney	2010a	Other	9	8	0	2	1.00	\$ 78,574	\$ 5,930	\$ 10,667	110001	371630		1100	78,574
Staff Attorney	2010a	Other	9	8	1	2	0.60	\$ 117,032	\$ 5,930	\$ 10,667	110001	371630		1100	70,219
Staff Attorney	2010a	Other	9	8	1	2	1.00	\$ 128,496	\$ 5,930	\$ 10,667	110001	371630		1100	128,496
Staff Attorney	2010a	Other	9	8	1	2	1.00	\$ 128,496	\$ 5,930	\$ 10,667	110001	371630		1100	128,496
Staff Attorney	2010a	Other	9	8	1	2	0.50	\$ 85,778	\$ 5,930	\$ 9,155	110001	371630		2120	42,889
Staff Attorney	2010a	Other	9	8	1	2	1.00	\$ 127,410	\$ 5,930	\$ 10,667	110001	371630		1100	127,410
Staff Attorney	2010a	Other	9	8	1	2	1.00	\$ 128,496	\$ 5,930	\$ 10,667	110001	371630		1100	128,496
Staff Attorney	2010a	Other	9	8	1	2	1.00	\$ 109,975	\$ 5,930	\$ 10,667	110001	371630		1100	109,975
Staff Attorney	2010a	Other	9	8	1	2	1.00	\$ 121,710	\$ 5,930	\$ 10,667	110001	371630		1100	121,710
Staff Attorney	2010a	Other	9	8	1	2	1.00	\$ 117,847	\$ 5,930	\$ 10,667	110001	371630		1100	117,847
Staff Attorney	2010a	Other	9	8	1	2	1.00	\$ 77,987	\$ 5,930	\$ 10,667	110001	371630		1100	77,987
Staff Attorney	2010a	Other	9	8	1	2	1.00	\$ 83,520	\$ 5,930	\$ 10,667	110001	371630		1100	83,520
Staff Attorney	2010a	Other	9	9	1	2	1.00	\$ 85,879	\$ 5,930	\$ 9,155	110001	371640		2120	85,879
Staff Attorney	2010a	Other	9	9	1	2	1.00	\$ 126,240	\$ 5,930	\$ 10,667	110001	371640		1100	126,240
Staff Attorney	2010a	Other	9	9	1	2	1.00	\$ 128,496	\$ 5,930	\$ 10,667	110001	371640		1100	128,496
Court Operations Manager	1004	Other	10	1	0	1	1.00	\$ 64,976	\$ 4,904	\$ 10,813	110001	371510		9500	64,976
Court Operations Manager	1004	Supervisor	10	1	0	1	1.00	\$ 64,976	\$ 4,904	\$ 10,813	110001	371510		9500	64,976
Court Operations Supervisor	2001c	Other	2	1	0	2	1.00	\$ 62,473	\$ 4,940	\$ 6,004	110001	371510		9500	62,473
Court Operations Clerk III	2002b	Other	1	1	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	371510		9500	39,359
Court Operations Clerk III	2002b	Other	1	1	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	371510		9500	39,359
Court Systems Analyst II	4001a	Other	8	1	0	2	1.00	\$ 69,180	\$ 5,221	\$ 7,833	110001	371510		9500	69,180
Court Systems Analyst II	4001a	Other	8	1	0	2	1.00	\$ 69,180	\$ 5,221	\$ 7,833	110001	371510		9500	69,180
Supervising System Analyst	4001c	Supervisor	8	1	0	2	1.00	\$ 79,561	\$ 6,004	\$ 9,006	110001	371510		9500	79,561
Technical Systems Specialist II	4004a	Other	8	1	0	2	1.00	\$ 53,470	\$ 4,035	\$ 5,925	110001	371510		9500	53,470
Information Technology Supervisor	4004c	Supervisor	8	1	0	2	1.00	\$ 62,749	\$ 4,735	\$ 7,107	110001	371510		9500	62,749
Information Technology Manager	1004	Supervisor	10	2	1	1	1.00	\$ 115,111	\$ 4,904	\$ 10,813	110001	371510		9500	115,111
Court Systems Analyst II	4001a	Other	8	1	1	2	1.00	\$ 75,732	\$ 4,541	\$ 6,810	110001	371510		9500	75,732
Court Systems Analyst II	4001a	Other	8	1	1	2	1.00	\$ 54,706	\$ 4,541	\$ 6,810	110001	371510		9500	54,706
Court Systems Analyst II	4001a	Other	8	2	1	2	1.00	\$ 94,357	\$ 5,221	\$ 7,833	110001	371510		9500	94,357
Technical Systems Specialist II	4004a	Other	8	2	1	2	1.00	\$ 63,308	\$ 4,035	\$ 5,925	110001	371510		9500	63,308
Court Systems Analyst II	4001a	Other	8	1	1	2	1.00	\$ 80,284	\$ 5,221	\$ 7,833	110001	371510		9500	80,284
Information Technology Specialist	4001a	Other	8	2	1	2	1.00	\$ 84,987	\$ 5,221	\$ 7,833	110001	371510		9500	84,987
Court Operations Manager	1004	Supervisor	10	2	1	1	1.00	\$ 115,383	\$ 4,904	\$ 10,813	110001	371510		9500	115,383
Court Systems Analyst Trainee	4001a	Other	8	1	1	2	1.00	\$ 48,609	\$ 4,035	\$ 5,925	110001	371510		9500	48,609
Court Systems Analyst II	4001a	Other	8	1	1	2	1.00	\$ 92,060	\$ 5,221	\$ 7,833	110001	371510		9500	92,060
Technical Systems Specialist II	4004a	Other	8	8	1	2	1.00	\$ 63,308	\$ 4,035	\$ 5,925	110001	371510		9500	63,308
Court Systems Analyst II	4001a	Other	8	2	1	2	1.00	\$ 69,823	\$ 4,541	\$ 6,810	110001	371510		9500	69,823
Court Systems Analyst II	4001a	Other	8	1	1	2	1.00	\$ 92,060	\$ 5,221	\$ 7,833	110001	371510		9500	92,060
Court Systems Analyst II	4001a	Other	8	1	1	2	1.00	\$ 54,706	\$ 4,541	\$ 6,810	110001	371510		9500	54,706
Court Systems Analyst II	4001a	Other	8	1	1	2	1.00	\$ 92,060	\$ 5,221	\$ 7,833	110001	371510		9500	92,060
Court Operations Manager	1004	Other	10	2	1	1	1.00	\$ 88,824	\$ 4,904	\$ 10,813	110001	371510		9500	88,824
Court Operations Supervisor	2001c	Other	2	2	1	2	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	371510		9500	72,328
Information Technology Specialist	4001a	Other	8	2	1	2	1.00	\$ 83,687	\$ 5,221	\$ 7,833	110001	371510		9500	83,687
System Architect	4001b	Other	8	2	1	2	1.00	\$ 97,050	\$ 6,004	\$ 9,006	110001	371510		9500	97,050
Court Systems Analyst Trainee	4001a	Other	8	2	1	2	1.00	\$ 56,251	\$ 4,035	\$ 5,925	110001	371510		9500	56,251
System Architect	4001b	Other	8	2	1	2	1.00	\$ 96,236	\$ 6,004	\$ 9,006	110001	371510		9500	96,236
Court Systems Analyst Trainee	4001a	Other	8	1	1	2	1.00	\$ 48,609	\$ 4,035	\$ 5,925	110001	371510		9500	48,609
Information Technology Specialist	4001a	Other	8	2	1	2	1.00	\$ 68,445	\$ 5,221	\$ 7,833	110001	371510		9500	68,445
Court Systems Analyst II	4001a	Other	8	1	1	2	1.00	\$ 81,912	\$ 5,221	\$ 7,833	110001	371510		9500	81,912

**Schedule 7A: Salary and Position Worksheet**  
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Superior Court - San Diego

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Independent Calendar Clerk	2004a	Other	1	2	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	371510		9500	60,301
Technical Systems Specialist II	4004a	Other	8	9	1	2	1.00	\$ 63,308	\$ 4,035	\$ 5,925	110001	371510		9500	63,308
Court Administrative Clerk II	5003a	Other	1	2	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	371510		9500	52,409
Court Systems Analyst II	4001a	Other	8	1	1	2	1.00	\$ 71,368	\$ 4,541	\$ 6,810	110001	371510		9500	71,368
Court Systems Analyst II	4001a	Other	8	1	1	2	1.00	\$ 54,706	\$ 4,541	\$ 6,810	110001	371510		9500	54,706
Technical Systems Specialist II	4004a	Other	8	2	1	2	1.00	\$ 57,775	\$ 4,035	\$ 5,925	110001	371510		9500	57,775
Court Systems Analyst II	4001a	Other	8	1	1	2	1.00	\$ 83,687	\$ 5,221	\$ 7,833	110001	371510		9500	83,687
Systems Engineering Specialist	4002	Other	8	2	1	2	1.00	\$ 96,236	\$ 6,004	\$ 9,006	110001	371510		9500	96,236
Technical Systems Specialist II	4004a	Other	8	2	1	2	1.00	\$ 63,308	\$ 4,035	\$ 5,925	110001	371510		9500	63,308
Technical Systems Specialist II	4004a	Other	8	6	1	2	1.00	\$ 53,599	\$ 4,035	\$ 5,925	110001	371510		9500	53,599
System Architect	4001b	Other	8	2	1	2	1.00	\$ 103,085	\$ 6,004	\$ 9,006	110001	371510		9500	103,085
Information Technology Specialist	4001a	Other	8	1	1	2	1.00	\$ 83,687	\$ 5,221	\$ 7,833	110001	371510		9500	83,687
Special Projects Manager	1004	Supervisor	10	1	1	1	1.00	\$ 89,366	\$ 4,904	\$ 10,813	110001	371510		9500	89,366
Supervising Systems Analyst	4001c	Supervisor	8	1	1	2	1.00	\$ 103,690	\$ 6,004	\$ 9,006	110001	371510		9500	103,690
Information Technology Specialist	4001a	Other	8	2	1	2	1.00	\$ 76,483	\$ 5,221	\$ 7,833	110001	371510		9500	76,483
System Architect	4001b	Other	8	2	1	2	1.00	\$ 82,643	\$ 6,004	\$ 9,006	110001	371510		9500	82,643
Information Technology Manager	1004	Supervisor	10	2	1	1	1.00	\$ 115,111	\$ 4,904	\$ 10,813	110001	371510		9500	115,111
Technical Systems Specialist II	4004a	Other	8	2	1	2	1.00	\$ 63,308	\$ 4,035	\$ 5,925	110001	371510		9500	63,308
Chief Information Officer	1003	Manager	10	2	1	1	1.00	\$ 149,417	\$ 6,571	\$ 14,492	110001	371510		9500	149,417
Senior Administrative Analyst	5001b	Other	8	1	1	2	1.00	\$ 83,979	\$ 5,221	\$ 7,833	110001	371510		9500	83,979
Superior Court Worker	1004	Other	10	1	1	1	1.00	\$ 84,439	\$ 1,387	\$ 34,667	110001	371510		9500	84,439
Technical Systems Specialist II	4004a	Other	8	2	1	2	1.00	\$ 63,308	\$ 4,035	\$ 5,925	110001	371510		9500	63,308
Information Tech Support Supv	4004c	Supervisor	8	2	1	2	1.00	\$ 75,982	\$ 4,735	\$ 7,107	110001	371510		9500	75,982
Technical Systems Specialist II	4004a	Other	8	7	1	2	1.00	\$ 59,466	\$ 4,035	\$ 5,925	110001	371510		9500	59,466
Technical Systems Specialist II	4004a	Other	8	2	1	2	1.00	\$ 59,466	\$ 4,035	\$ 5,925	110001	371510		9500	59,466
Court Operations Manager	1004	Supervisor	10	2	1	1	1.00	\$ 84,856	\$ 4,904	\$ 10,813	110001	371510		9500	84,856
Court Systems Analyst II	4001a	Other	8	1	1	2	1.00	\$ 91,809	\$ 5,221	\$ 7,833	110001	371510		9500	91,809
Technical Systems Specialist II	4004a	Other	8	9	1	2	1.00	\$ 63,308	\$ 4,035	\$ 5,925	110001	371510		9500	63,308
Information Technology Specialist	4001a	Other	8	2	1	2	1.00	\$ 90,786	\$ 5,221	\$ 7,833	110001	371510		9500	90,786
Court Operations Supervisor	2001c	Other	2	2	1	2	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	371510		9500	72,328
Court Operations Manager	1004	Manager	10	1	0	1	1.00	\$ 64,976	\$ 4,904	\$ 10,813	120008	372461		2120	64,976
Pretrial Services Officer	2021c	Other	3	1	1	2	1.00	\$ 64,211	\$ 4,091	\$ 6,138	120008	372461		2120	64,211
Student Workers	5999	Other	11	1	1	3	0.50	\$ 22,195	\$ 1,574	\$ 3,326	120008	372461		2120	11,098
Pretrial Services Officer	2021a	Other	3	1	1	2	1.00	\$ 58,344	\$ 4,091	\$ 6,138	120008	372461		2120	58,344
Student Workers	5999	Other	11	1	1	3	0.50	\$ 22,195	\$ 1,574	\$ 3,326	120008	372461		2120	11,098
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 51,151	\$ 3,579	\$ 4,351	120008	372461		2120	51,151
Pretrial Services Officer	2021a	Other	3	1	1	2	1.00	\$ 57,044	\$ 4,091	\$ 6,138	120008	372461		2120	57,044
Student Workers	5999	Other	11	1	1	3	0.50	\$ 21,110	\$ 1,574	\$ 3,326	120008	372461		2120	10,555
Student Workers	5999	Other	11	1	1	3	0.50	\$ 23,302	\$ 1,574	\$ 3,326	120008	372461		2120	11,651
Student Workers	5999	Other	11	1	1	3	0.50	\$ 22,195	\$ 1,574	\$ 3,326	120008	372461		2120	11,098
Student Workers	5999	Other	11	1	1	3	0.50	\$ 22,195	\$ 1,574	\$ 3,326	120008	372461		2120	11,098
Student Workers	5999	Other	11	1	1	3	0.50	\$ 25,662	\$ 1,574	\$ 3,326	120008	372461		2120	12,831
Student Workers	5999	Other	11	1	1	3	0.50	\$ 21,110	\$ 1,574	\$ 3,326	120008	372461		2120	10,555
Senior Pretrial Services Officer	2021c	Supervisor	4	1	1	2	1.00	\$ 78,222	\$ 4,796	\$ 7,192	120008	372461		2120	78,222
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	120008	372462		2120	52,409
Pretrial Services Officer	2021a	Other	3	7	1	2	1.00	\$ 75,236	\$ 4,091	\$ 6,138	120008	372462		2120	75,236
Student Workers	5999	Other	11	7	1	3	0.50	\$ 23,302	\$ 1,574	\$ 3,326	120008	372462		2120	11,651
Student Workers	5999	Other	11	7	1	3	0.50	\$ 23,302	\$ 1,574	\$ 3,326	120008	372462		2120	11,651
Student Workers	5999	Other	11	8	1	3	0.50	\$ 22,195	\$ 1,574	\$ 3,326	120008	372463		2120	11,098
Student Workers	5999	Other	11	8	1	3	0.50	\$ 22,195	\$ 1,574	\$ 3,326	120008	372463		2120	11,098

**Schedule 7A: Salary and Position Worksheet**  
**FY 2011-12**

Superior Court - San Diego

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Pretrial Services Officer	2021a	Other	3	8	1	2	1.00	\$ 67,923	\$ 4,091	\$ 6,138	120008	372463		2120	67,923
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	120008	372463		2120	52,409
Pretrial Services Officer	2021a	Other	3	9	1	2	1.00	\$ 64,232	\$ 4,091	\$ 6,138	120008	372464		2120	64,232
Student Workers	5999	Other	11	9	1	3	0.50	\$ 25,662	\$ 1,574	\$ 3,326	120008	372464		2120	12,831
Student Workers	5999	Other	11	9	1	3	0.50	\$ 24,430	\$ 1,574	\$ 3,326	120008	372464		2120	12,215
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	120008	372464		2120	53,709
Senior Administrative Analyst	5001b	Other	8	7	0	2	1.00	\$ 69,180	\$ 5,221	\$ 7,833	110001	373610		9100	69,180
Court Administrative Clerk II	5003a	Other	1	7	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373610		9100	52,409
Assistant Executive Officer	1003	Manager	10	7	1	1	1.00	\$ 143,759	\$ 6,899	\$ 15,215	110001	373610		9100	143,759
Superior Court Secretary	5006a	Supervisor	5	7	1	2	1.00	\$ 59,696	\$ 4,077	\$ 4,956	110001	373610		9100	59,696
Court Administrative Clerk II	5003a	Other	1	7	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373610		9100	52,409
Student Workers	5999	Other	11	7	1	3	0.50	\$ 23,302	\$ 1,574	\$ 3,326	110001	373610		9100	11,651
Court Operations Clerk III	2002b	Other	1	7	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	373220		1330	39,359
Court Reporter	2006a	Other	17	7	0	2	1.00	\$ 78,551	\$ 6,211	\$ 7,549	110001	373210		1100	78,551
Court Reporter	2006a	Other	13	7	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	373210		1100	95,934
Court Reporter	2006a	Other	13	7	1	2	1.00	\$ 88,775	\$ 6,211	\$ 7,549	110001	373210		1100	88,775
Court Reporter Supervisor	2006c	Supervisor	4	7	1	2	1.00	\$ 115,120	\$ 7,452	\$ 9,058	110001	373210		1100	115,120
Court Reporter	2006a	Other	13	7	1	2	1.00	\$ 98,434	\$ 6,211	\$ 7,549	110001	373210		1100	98,434
Court Reporter	2006a	Other	13	7	1	2	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	373210		1100	90,932
Court Reporter	2006a	Other	13	7	1	2	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	373210		1100	90,932
Court Reporter	2006a	Other	13	7	1	2	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	373210		1100	90,932
Court Reporter	2006a	Other	13	7	1	2	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	373210		1100	90,932
Court Reporter	2006a	Other	13	7	1	2	1.00	\$ 98,434	\$ 6,211	\$ 7,549	110001	373210		1100	98,434
Court Reporter	2006a	Other	13	7	1	2	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	373210		1100	90,932
Court Reporter	2006a	Other	13	7	1	2	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	373210		1100	90,932
Court Reporter	2006a	Other	13	7	1	2	1.00	\$ 98,434	\$ 6,211	\$ 7,549	110001	373210		1100	98,434
Court Reporter	2006a	Other	13	7	1	2	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	373210		1100	90,932
Court Reporter	2006a	Other	13	7	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	373210		1100	95,934
Court Reporter	2006a	Other	13	7	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	373210		1100	95,934
Senior Accountant	1004	Supervisor	8	7	0	2	1.00	\$ 58,591	\$ 4,422	\$ 6,632	110001	373620		9200	58,591
120-day Workers / Others	5999	Other	1	7	1	3	0.32	\$ 52,409	\$ 3,579	\$ 4,351	120007	373620		2110	16,787
Collection Officer II	3004a	Other	1	7	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	120007	373620		2110	31,236
Court Operations Clerk III	3003a	Other	1	7	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	373620		9200	31,236
Court Operations Clerk III	3003a	Other	1	7	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373620		9200	52,409
Student Workers	5999	Other	11	7	1	3	0.50	\$ 24,430	\$ 1,574	\$ 3,326	120007	373620		2110	12,215
Court Operations Clerk III	3003a	Other	1	7	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373620		9200	52,409
Court Operations Supervisor	2001c	Supervisor	2	7	1	2	0.25	\$ 72,653	\$ 4,940	\$ 6,004	120007	373620		2110	18,163
Court Operations Supervisor	2001c	Supervisor	2	7	1	2	0.75	\$ 73,303	\$ 4,940	\$ 6,004	110001	373620		9200	54,977
Court Operations Clerk III	3003a	Other	1	7	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	373620		9200	53,709
120-day Workers / Others	5999	Other	1	7	1	3	0.39	\$ 52,409	\$ 3,579	\$ 4,351	110001	373620		9200	20,403
Senior Court Administrative Clerk	3003b	Other	1	7	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	373620		9200	60,301
Court Operations Clerk III	3003a	Other	1	7	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373620		9200	52,409
Court Operations Clerk III	3003a	Other	1	7	1	2	0.30	\$ 52,409	\$ 3,579	\$ 4,351	120007	373620		2110	15,723
Court Operations Clerk III	3003a	Other	1	7	1	2	0.70	\$ 52,409	\$ 3,579	\$ 4,351	110001	373620		9200	36,686
Court Operations Clerk III	3003a	Other	1	7	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373620		9200	52,409
Collection Officer II	3004a	Other	1	7	1	2	0.50	\$ 53,059	\$ 3,579	\$ 4,351	110001	373620		9200	26,529
Collection Officer II	3004a	Other	1	7	1	2	0.50	\$ 53,059	\$ 3,579	\$ 4,351	120007	373620		2110	26,529
Court Operations Supervisor	2001c	Supervisor	2	7	0	2	1.00	\$ 62,473	\$ 4,940	\$ 6,004	110001	373410		1212	62,473
Courtroom Clerk II	2003a	Other	1	7	0	2	1.00	\$ 52,075	\$ 4,117	\$ 5,006	110001	373410		1100	52,075



**Schedule 7A: Salary and Position Worksheet**  
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Superior Court - San Diego

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Courtroom Clerk II	2003a	Other	1	7	0	2	1.00	\$ 52,075	\$ 4,117	\$ 5,006	110001	373410		1100	52,075
Courtroom Clerk II	2003a	Other	1	7	0	2	1.00	\$ 52,075	\$ 4,117	\$ 5,006	110001	373410		1100	52,075
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	\$ 51,151	\$ 3,579	\$ 4,351	110001	373410		1212	51,151
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	373410		1100	60,301
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	373410		1212	53,709
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	373410		1212	53,709
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	373410		1100	60,301
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	373410		1100	60,301
Court Operations Clerk Trainee	2002b	Other	1	7	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	373410		1212	31,236
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	373410		1100	60,301
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	\$ 44,473	\$ 3,111	\$ 3,782	110001	373410		1212	44,473
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373410		1212	52,409
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	373410		1100	60,301
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373410		1212	52,409
Court Operations Supervisor	2001c	Supervisor	2	7	1	2	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	373410		1212	72,328
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	373410		1100	60,301
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373410		1212	52,409
Student Workers	5999	Other	11	7	1	3	0.50	\$ 22,195	\$ 1,574	\$ 3,326	110001	373410		1212	11,098
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	373410		1100	60,301
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	373410		1100	60,301
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	373410		1100	60,301
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	373410		1100	60,301
Court Operations Clerk Trainee	2002b	Other	1	7	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	373410		1212	31,236
Court Operations Clerk III	2002b	Other	1	7	1	2	0.50	\$ 52,409	\$ 3,579	\$ 4,351	110001	373410		1212	26,204
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	\$ 61,601	\$ 4,117	\$ 5,006	110001	373410		1100	61,601
Student Workers	5999	Other	11	7	1	3	0.50	\$ 24,430	\$ 1,574	\$ 3,326	110001	373410		1212	12,215
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	\$ 51,151	\$ 3,579	\$ 4,351	110001	373410		1100	51,151
120-day Workers / Others	5999	Other	1	7	1	3	0.30	\$ 52,409	\$ 3,579	\$ 4,351	110001	373410		1212	15,791
Court Operations Supervisor	2001c	Supervisor	2	7	1	2	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	373410		1212	72,328
Student Workers	5999	Other	11	7	1	3	0.50	\$ 21,110	\$ 1,574	\$ 3,326	110001	373410		1212	10,555
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	373410		1100	60,301
Courtroom Clerk II	2004a	Other	1	7	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	373410		1212	60,301
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373410		1212	52,409
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373410		1212	52,409
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373410		1212	52,409
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373410		1212	52,409
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373410		1100	52,409
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	\$ 44,473	\$ 3,111	\$ 3,782	110001	373410		1212	44,473
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	373410		1212	53,709
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	\$ 58,856	\$ 4,117	\$ 5,006	110001	373410		1100	58,856
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	373410		1100	60,301
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	373410		1100	60,301
Court Operations Clerk Trainee	2002b	Other	1	7	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	373410		1212	31,236
Court Operations Supervisor	2001c	Supervisor	2	7	1	2	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	373410		1212	72,328
Exhibits Custodian	2009a	Other	1	7	1	2	1.00	\$ 44,473	\$ 3,110	\$ 3,782	110001	373410		1310	44,473
Student Workers	5999	Other	11	7	1	3	0.50	\$ 23,302	\$ 1,574	\$ 3,326	110001	373410		1212	11,651
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	373410		1100	60,301
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373410		1212	52,409
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	373410		1212	53,709

**Schedule 7A: Salary and Position Worksheet**  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Operations Clerk Trainee	2002b	Other	1	7	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	373410		1212	31,236
Court Operations Manager	1004	Manager	10	7	1	1	1.00	\$ 88,260	\$ 4,904	\$ 10,813	110001	373410		1212	88,260
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373410		1212	52,409
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	373410		1100	60,301
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	373410		1212	53,709
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	373410		1212	53,709
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	373410		1100	60,301
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	373410		1100	60,301
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	373410		1100	60,301
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	373410		1100	60,301
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	373410		1100	60,301
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	373410		1100	60,301
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	373410		1100	60,301
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	373410		1100	60,301
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	373410		1100	60,301
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	373410		1100	60,301
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	373410		1100	60,301
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	373410		1212	45,560
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	373410		1100	60,301
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	\$ 52,451	\$ 3,579	\$ 4,351	110001	373410		1212	52,451
Court Operations Clerk Trainee	2002b	Other	1	7	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	373410		1212	31,236
Court Operations Supervisor	2001c	Supervisor	2	7	0	2	1.00	\$ 62,473	\$ 4,940	\$ 6,004	110001	373430		1211	62,473
Court Operations Clerk III	2002b	Other	1	7	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	373430		1211	39,359
Court Operations Clerk III	2002b	Other	1	7	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	373430		1211	39,359
Court Operations Clerk Trainee	2002b	Other	1	7	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	373430		1211	31,236
Court Operations Clerk Trainee	2002b	Other	1	7	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	373430		1211	31,236
Court Operations Clerk Trainee	2002b	Other	1	7	1	2	1.00	\$ 32,536	\$ 2,593	\$ 3,286	110001	373430		1211	32,536
Court Operations Clerk Trainee	2002b	Other	1	7	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	373430		1211	31,236
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	373430		1211	53,709
Student Workers	5999	Other	11	7	1	3	0.50	\$ 25,080	\$ 1,574	\$ 3,326	110001	373430		1211	12,540
Student Workers	5999	Other	11	7	1	3	0.50	\$ 23,302	\$ 1,574	\$ 3,326	110001	373430		1211	11,651
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	\$ 51,151	\$ 3,579	\$ 4,351	110001	373430		1211	51,151
Court Operations Clerk Trainee	2002b	Other	1	7	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	373430		1211	31,236
120-day Workers / Others	5999	Other	1	7	1	3	0.46	\$ 52,409	\$ 3,579	\$ 4,351	110001	373430		1211	24,108
Court Operations Clerk Trainee	5010b	Other	1	7	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	373430		1211	31,236
Student Workers	5999	Other	11	7	1	3	0.50	\$ 22,195	\$ 1,574	\$ 3,326	110001	373430		1211	11,098
Court Operations Clerk Trainee	2002b	Other	1	7	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	373430		1211	31,236
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373430		1211	52,409
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373430		1211	52,409
Student Workers	5999	Other	11	7	1	3	0.50	\$ 21,110	\$ 1,574	\$ 3,326	110001	373430		1211	10,555
Court Referral Officer	2022a	Other	3	7	0	2	1.00	\$ 54,204	\$ 4,091	\$ 6,138	120001	373420		1212	54,204
Court Referral Officer	2022a	Other	3	7	1	2	1.00	\$ 65,563	\$ 4,091	\$ 6,138	120001	373420		1212	65,563
Court Referral Officer	2022a	Other	3	7	1	2	1.00	\$ 68,528	\$ 4,091	\$ 6,138	120001	373420		1212	68,528
Court Operations Clerk III	2002b	Other	1	7	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	373310		1220	39,359
Student Workers	5999	Other	11	7	1	3	0.50	\$ 24,430	\$ 1,574	\$ 3,326	110001	373310		1220	12,215
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373310		1220	52,409
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	373310		1220	45,560
Student Workers	5999	Other	11	7	1	3	0.50	\$ 24,430	\$ 1,574	\$ 3,326	110001	373310		1220	12,215
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	373310		1220	45,560
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373310		1220	52,409
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373310		1220	52,409
Student Workers	5999	Other	11	7	1	3	0.50	\$ 21,110	\$ 1,574	\$ 3,326	110001	373310		1220	10,555
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	373310		1220	45,560

**Schedule 7A: Salary and Position Worksheet**  
**FY 2011-12**

Superior Court - San Diego

Superior Court - San Diego  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373310		1220	52,409
Court Operations Supervisor	2001c	Supervisor	2	7	1	2	1.00	\$ 73,628	\$ 4,940	\$ 6,004	110001	373310		1220	73,628
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373310		1220	52,409
120 Day Workers/Others	5999	Other	11	7	1	3	0.77	\$ 40,069	\$ 2,654	\$ 2,654	110001	373310		1220	30,965
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	\$ 46,860	\$ 3,111	\$ 3,782	110001	373310		1220	46,860
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	373310		1220	53,709
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	373310		1220	45,560
Independent Calendar Clerk	2004a	Other	1	7	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	373310		1220	60,301
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	\$ 51,151	\$ 3,579	\$ 4,351	110001	373310		1220	51,151
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	373310		1220	45,560
Independent Calendar Clerk	2004a	Other	1	7	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	373310		1220	60,301
Independent Calendar Clerk	2004a	Other	1	7	1	2	1.00	\$ 60,156	\$ 4,117	\$ 5,006	110001	373310		1220	60,156
120 Day Workers/Others	5999	Other	11	7	1	3	0.53	\$ 40,069	\$ 2,654	\$ 2,654	110001	373310		1220	21,272
Court Operations Supervisor	2001c	Supervisor	2	7	0	2	1.00	\$ 62,473	\$ 4,940	\$ 6,004	110001	373510		1231	62,473
Court Operations Clerk III	2002b	Other	1	7	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	373510		1231	39,359
Court Operations Clerk III	2002b	Other	1	7	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	373510		1231	39,359
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	\$ 51,151	\$ 3,579	\$ 4,351	110001	373510		1231	51,151
Court Operations Manager	1004	Manager	10	7	1	1	1.00	\$ 94,712	\$ 4,904	\$ 10,813	110001	373510		1231	94,712
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373510		1231	52,409
Court Operations Clerk Trainee	2002b	Other	1	7	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	373510		1231	31,236
Independent Calendar Clerk	2004a	Other	1	7	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	373510		1231	60,301
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	\$ 46,860	\$ 3,111	\$ 3,782	110001	373510		1231	46,860
Independent Calendar Clerk	2004a	Other	1	7	1	2	1.00	\$ 56,052	\$ 4,117	\$ 5,006	110001	373510		1231	56,052
Student Workers	5999	Other	11	7	1	3	0.50	\$ 23,302	\$ 1,574	\$ 3,326	110001	373510		1231	11,651
Court Operations Clerk Trainee	2002b	Other	1	7	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	373510		1231	31,236
Student Workers	5999	Other	11	7	1	3	0.50	\$ 21,110	\$ 1,574	\$ 3,326	110001	373510		1231	10,555
Independent Calendar Clerk	2004a	Other	1	7	1	2	1.00	\$ 58,856	\$ 4,117	\$ 5,006	110001	373510		1231	58,856
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	\$ 51,151	\$ 3,579	\$ 4,351	110001	373510		1231	51,151
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	\$ 51,151	\$ 3,579	\$ 4,351	110001	373510		1231	51,151
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373520		1233	52,409
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	373520		1233	52,409
Commissioner	2014	Other	10	7	1	1	1.00	\$ 152,549	\$ 12,664	\$ 12,664	110001	373110		1100	152,549
Senior Administrative Analyst	5001b	Supervisor	8	8	0	2	1.00	\$ 69,180	\$ 5,221	\$ 7,833	110001	374610		9100	69,180
Student Workers	5999	Other	11	8	1	3	0.50	\$ 24,430	\$ 1,574	\$ 3,326	110001	374610		9100	12,215
Superior Court Secretary	5006a	Supervisor	5	8	1	2	1.00	\$ 59,696	\$ 4,077	\$ 4,956	110001	374610		9100	59,696
Assistant Executive Officer	1003	Manager	10	8	1	1	1.00	\$ 135,532	\$ 6,899	\$ 15,215	110001	374610		9100	135,532
Senior Court Administrative Clerk	5003b	Other	1	8	1	2	0.75	\$ 52,409	\$ 3,579	\$ 4,351	110001	374610		9100	39,307
Court Administrative Clerk II	5003a	Other	1	8	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374610		9100	52,409
Court Operations Clerk III	3003a	Other	1	8	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	374620		9200	39,359
Collection Officer II	3004a	Other	1	8	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	120007	374620		2110	52,409
Collection Officer II	3004a	Other	1	8	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	120007	374620		2110	53,709
Court Operations Clerk III	3003a	Other	1	8	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374620		9200	45,560
120-day Workers / Others	5999	Other	1	8	1	3	0.18	\$ 52,409	\$ 3,579	\$ 4,351	110001	374620		9200	9,591
Court Operations Clerk III	3003a	Other	1	8	1	2	0.30	\$ 52,409	\$ 3,579	\$ 4,351	120007	374620		2110	15,723
Court Operations Clerk III	3003a	Other	1	8	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374620		9200	36,686
Collection Officer II	3004a	Other	1	8	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	120007	374620		2110	53,709
Court Operations Clerk III	3003a	Other	1	8	1	2	0.50	\$ 52,409	\$ 3,579	\$ 4,351	110001	374620		9200	26,204
Court Operations Clerk III	3003a	Other	1	8	1	2	0.50	\$ 52,409	\$ 3,579	\$ 4,351	120007	374620		2110	26,204
Court Operations Clerk III	3003a	Other	1	8	1	2	0.50	\$ 53,059	\$ 3,579	\$ 4,351	110001	374620		9200	26,529
Court Operations Clerk III	3003a	Other	1	8	1	2	0.50	\$ 53,059	\$ 3,579	\$ 4,351	120007	374620		2110	26,529



**Schedule 7A: Salary and Position Worksheet**  
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Superior Court - San Diego

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Operations Clerk III	3003a	Other	1	8	1	2	0.90	\$ 52,409	\$ 3,579	\$ 4,351	110001	374620		9200	47,168
Court Operations Clerk III	3003a	Other	1	8	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374620		9200	52,409
Court Operations Clerk III	3003a	Other	1	8	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374620		9200	52,409
Court Operations Clerk Trainee	3003a	Other	1	8	1	2	0.50	\$ 31,236	\$ 2,593	\$ 3,286	110001	374620		9200	15,618
Court Operations Clerk Trainee	3003a	Other	1	8	1	2	0.50	\$ 31,236	\$ 2,593	\$ 3,286	120007	374620		2110	15,618
Court Operations Supervisor	2001c	Supervisor	2	8	1	2	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	374620		9200	72,328
Court Operations Clerk III	3003a	Other	1	8	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374620		9200	52,409
Court Operations Clerk III	3003a	Other	1	8	1	2	0.50	\$ 52,409	\$ 3,579	\$ 4,351	110001	374620		9200	26,204
Court Operations Clerk III	3003a	Other	1	8	1	2	0.50	\$ 52,409	\$ 3,579	\$ 4,351	120007	374620		2110	26,204
Court Operations Clerk III	3003a	Other	1	8	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374620		9200	52,409
Court Operations Clerk III	3003a	Other	1	8	1	2	0.50	\$ 45,560	\$ 3,111	\$ 3,782	110001	374620		9200	22,780
Court Operations Clerk III	3003a	Other	1	8	1	2	0.50	\$ 45,560	\$ 3,111	\$ 3,782	120007	374620		2110	22,780
Accounting Manager	1004	Manager	10	8	1	1	1.00	\$ 78,906	\$ 4,904	\$ 10,813	110001	374620		9200	78,906
Student Workers	5999	Other	11	8	1	3	0.50	\$ 22,195	\$ 1,574	\$ 3,326	110001	374620		9200	11,098
Court Operations Clerk III	3003a	Other	1	8	1	2	1.00	\$ 46,860	\$ 3,111	\$ 3,782	110001	374620		9200	46,860
Court Operations Manager	1004	Manager	10	8	0	1	1.00	\$ 64,976	\$ 4,904	\$ 10,813	110001	374410		1212	64,976
Court Operations Supervisor	2001c	Supervisor	2	8	0	2	1.00	\$ 62,473	\$ 4,940	\$ 6,004	110001	374410		1212	62,473
Court Operations Clerk III	2002b	Other	1	8	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	374410		1212	39,359
Court Operations Clerk III	2002b	Other	1	8	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	374410		1212	39,359
Court Operations Clerk III	2002b	Other	1	8	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	374410		1212	39,359
Court Operations Clerk III	2002b	Other	1	8	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	374410		1212	39,359
Courtroom Clerk II	2002b	Other	1	8	0	2	1.00	\$ 52,075	\$ 4,117	\$ 5,006	110001	374410		1100	52,075
Courtroom Clerk II	2003a	Other	1	8	0	2	1.00	\$ 52,075	\$ 4,117	\$ 5,006	110001	374410		1100	52,075
Courtroom Clerk II	2003a	Other	1	8	0	2	1.00	\$ 52,075	\$ 4,117	\$ 5,006	110001	374410		1100	52,075
Courtroom Clerk II	2003a	Other	1	8	0	2	1.00	\$ 52,075	\$ 4,117	\$ 5,006	110001	374410		1100	52,075
Courtroom Clerk II	2003a	Other	1	8	0	2	1.00	\$ 52,075	\$ 4,117	\$ 5,006	110001	374410		1100	52,075
Courtroom Clerk II	2003a	Other	1	8	0	2	1.00	\$ 52,075	\$ 4,117	\$ 5,006	110001	374410		1100	52,075
Courtroom Clerk II	2003a	Other	1	8	0	2	1.00	\$ 52,075	\$ 4,117	\$ 5,006	110001	374410		1100	52,075
Courtroom Clerk II	2003a	Other	1	8	0	2	1.00	\$ 52,075	\$ 4,117	\$ 5,006	110001	374410		1100	52,075
Courtroom Clerk II	2003a	Other	1	8	0	2	1.00	\$ 52,075	\$ 4,117	\$ 5,006	110001	374410		1100	52,075
Courtroom Clerk II	2003a	Other	1	8	0	2	1.00	\$ 52,075	\$ 4,117	\$ 5,006	110001	374410		1100	52,075
Courtroom Clerk II	2003a	Other	1	8	0	2	1.00	\$ 52,075	\$ 4,117	\$ 5,006	110001	374410		1100	52,075
Courtroom Clerk II	2003a	Other	1	8	0	2	1.00	\$ 52,075	\$ 4,117	\$ 5,006	110001	374410		1100	52,075
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374410		1212	45,560
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374410		1212	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	374410		1212	53,709
Courtroom Clerk II	2003a	Other	1	8	1	2	0.75	\$ 60,301	\$ 4,117	\$ 5,006	110001	374410		1100	45,226
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374410		1100	60,301
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374410		1212	52,409
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	374410		1100	53,709
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374410		1212	45,560
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374410		1100	60,301
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374410		1212	52,409
Student Workers	5999	Other	11	8	1	3	0.50	\$ 24,430	\$ 1,574	\$ 3,326	110001	374410		1212	12,215
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374410		1100	60,301
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374410		1212	45,560
Court Operations Supervisor	2001c	Supervisor	2	8	1	2	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	374410		1212	72,328
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374410		1212	45,560
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374410		1212	52,409
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374410		1100	60,301
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374410		1212	45,560
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374410		1212	45,560
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374410		1100	60,301
Court Operations Clerk Trainee	2002b	Other	1	8	1	2	1.00	\$ 32,536	\$ 2,593	\$ 3,286	110001	374410		1212	32,536
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 46,860	\$ 3,111	\$ 3,782	110001	374410		1212	46,860

**Schedule 7A: Salary and Position Worksheet**  
**FY 2011-12**

Superior Court - San Diego

Superior Court - San Diego  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374410		1212	52,409
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374410		1100	60,301
Student Workers	5999	Other	11	8	1	3	0.50	\$ 22,195	\$ 1,574	\$ 3,326	110001	374410		1212	11,098
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374410		1212	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	374410		1212	53,709
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374410		1212	52,409
Court Operations Supervisor	2001c	Supervisor	2	8	1	2	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	374410		1212	72,328
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374410		1212	52,409
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374410		1100	60,301
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	\$ 58,856	\$ 4,117	\$ 5,006	110001	374410		1100	58,856
Student Workers	5999	Other	11	8	1	3	0.50	\$ 24,430	\$ 1,574	\$ 3,326	1910601	374410	G-371060-1-11	1212	12,215
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374410		1100	60,301
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374410		1212	45,560
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374410		1212	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374410		1212	52,409
Court Operations Supervisor	2001c	Supervisor	2	8	1	2	1.00	\$ 67,245	\$ 4,940	\$ 6,004	110001	374410		1212	67,245
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374410		1212	45,560
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374410		1212	45,560
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374410		1100	60,301
Student Workers	5999	Other	11	8	1	3	0.50	\$ 24,430	\$ 1,574	\$ 3,326	110001	374410		1212	12,215
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374410		1100	60,301
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374410		1100	60,301
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374410		1212	45,560
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	374410		1212	53,709
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374410		1212	45,560
Courtroom Clerk II	2002b	Other	1	8	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374410		1100	52,409
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374410		1100	60,301
Student Workers	5999	Other	11	8	1	3	0.50	\$ 23,302	\$ 1,574	\$ 3,326	110001	374410		1212	11,651
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374410		1100	60,301
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374410		1212	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	374410		1212	53,709
Court Operations Clerk Trainee	2002b	Other	1	8	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	374410		1212	31,236
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374410		1100	60,301
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374410		1212	52,409
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374410		1100	60,301
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374410		1100	60,301
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374410		1212	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 46,860	\$ 3,111	\$ 3,782	110001	374410		1212	46,860
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374410		1212	52,409
Court Operations Manager	1004	Manager	10	8	1	1	1.00	\$ 107,114	\$ 4,904	\$ 10,813	110001	374410		1212	107,114
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374410		1100	60,301
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374410		1212	52,409
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374410		1100	60,301
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374410		1212	45,560
Court Operations Clerk III	2002b	Other	1	8	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	374430		1211	39,359
Court Operations Clerk III	2002b	Other	1	8	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	374430		1211	39,359
Court Operations Clerk III	2002b	Other	1	8	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	374430		1211	39,359
Court Operations Clerk III	2002b	Other	1	8	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	374430		1211	39,359
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	374430		1211	53,709

**Schedule 7A: Salary and Position Worksheet**  
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Superior Court - San Diego

Superior Court - San Diego  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 46,860	\$ 3,111	\$ 3,782	110001	374430		1211	46,860
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374430		1211	45,560
Court Operations Supervisor	2001c	Supervisor	2	8	1	2	1.00	\$ 65,335	\$ 4,940	\$ 6,004	110001	374430		1211	65,335
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374430		1211	45,560
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374430		1211	45,560
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 45,773	\$ 3,111	\$ 3,782	110001	374430		1211	45,773
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374430		1211	52,409
Court Operations Clerk Trainee	2002b	Other	1	8	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	374430		1211	31,236
Senior Data Entry Operator	5010b	Other	1	8	1	2	1.00	\$ 39,588	\$ 2,704	\$ 3,286	110001	374430		1211	39,588
Student Workers	5999	Other	11	8	1	3	0.50	\$ 24,430	\$ 1,574	\$ 3,326	110001	374430		1211	12,215
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374430		1211	45,560
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 46,860	\$ 3,111	\$ 3,782	110001	374430		1211	46,860
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374430		1100	60,301
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 46,860	\$ 3,111	\$ 3,782	110001	374430		1211	46,860
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374430		1211	45,560
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374430		1211	45,560
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374430		1211	45,560
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	374430		1211	53,709
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374430		1211	45,560
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 46,860	\$ 3,111	\$ 3,782	110001	374430		1211	46,860
Student Workers	5999	Other	11	8	1	3	0.50	\$ 22,195	\$ 1,574	\$ 3,326	110001	374430		1211	11,098
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374430		1211	52,409
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374430		1100	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374430		1211	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	374430		1211	53,709
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374430		1100	60,301
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	374430		1211	53,709
Student Workers	5999	Other	11	8	1	3	0.50	\$ 18,959	\$ 1,574	\$ 3,326	110001	374430		1211	9,480
Court Operations Supervisor	2001c	Supervisor	2	8	1	2	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	374430		1211	72,328
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374430		1211	52,409
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374430		1100	60,301
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 46,860	\$ 3,111	\$ 3,782	110001	374430		1211	46,860
Court Operations Manager	1004	Manager	10	8	1	1	1.00	\$ 84,856	\$ 4,904	\$ 10,813	110001	374430		1211	84,856
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374430		1211	45,560
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374430		1211	45,560
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374430		1211	45,560
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374430		1211	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 46,860	\$ 3,111	\$ 3,782	110001	374430		1211	46,860
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 44,473	\$ 3,111	\$ 3,782	110001	374430		1211	44,473
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374430		1211	45,560
Senior Court Referral Officer	2022c	Supervisor	4	8	1	2	1.00	\$ 82,497	\$ 4,796	\$ 7,192	120001	374420		1212	82,497
Court Referral Officer	2022a	Other	3	8	1	2	1.00	\$ 59,905	\$ 4,091	\$ 6,138	120001	374420		1212	59,905
Court Referral Officer	2022a	Other	3	8	1	2	1.00	\$ 69,593	\$ 4,091	\$ 6,138	120001	374420		1212	69,593
Court Referral Officer	2022a	Other	3	8	1	2	1.00	\$ 73,936	\$ 4,091	\$ 6,138	120001	374420		1212	73,936
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	120001	374420		1212	52,409
120-day Workers / Others	2019e	Other	3	8	1	2	0.08	\$ 66,879	\$ 4,091	\$ 6,138	120001	374420		1212	5,404
Court Operations Clerk III	2002b	Other	1	8	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	374310		1220	39,359
Court Operations Clerk III	2002b	Other	1	8	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	374310		1220	39,359
Court Operations Clerk III	2002b	Other	1	8	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	374310		1220	39,359

**Schedule 7A: Salary and Position Worksheet**  
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Superior Court - San Diego

Superior Court - San Diego

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Operations Clerk III	2002b	Other	1	8	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	374310		1220	39,359
Court Operations Clerk III	2002b	Other	1	8	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	374310		1220	39,359
Courtroom Clerk II	2003a	Other	1	8	0	2	1.00	\$ 52,075	\$ 4,117	\$ 5,006	110001	374310		1100	52,075
Courtroom Clerk II	2003a	Other	1	8	0	2	1.00	\$ 52,075	\$ 4,117	\$ 5,006	110001	374310		1100	52,075
Courtroom Clerk II	2003a	Other	1	8	0	2	1.00	\$ 52,075	\$ 4,117	\$ 5,006	110001	374310		1100	52,075
Courtroom Clerk II	2003a	Other	1	8	0	2	1.00	\$ 52,075	\$ 4,117	\$ 5,006	110001	374310		1100	52,075
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 44,473	\$ 3,111	\$ 3,782	110001	374310		1220	44,473
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374310		1100	60,301
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374310		1100	60,301
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	\$ 51,151	\$ 3,579	\$ 4,351	110001	374310		1100	51,151
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374310		1100	60,301
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374310		1220	45,560
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 46,860	\$ 3,111	\$ 3,782	110001	374310		1220	46,860
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374310		1100	60,301
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374310		1220	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374310		1220	45,560
Independent Calendar Clerk (T)	2004a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374310		1220	60,301
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374310		1100	60,301
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374310		1100	60,301
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	374310		1220	53,709
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374310		1220	52,409
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374310		1100	60,301
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374310		1100	60,301
120-day Workers / Others	5999	Other	1	8	1	3	0.21	\$ 60,301	\$ 4,117	\$ 5,006	110001	374310		1220	12,675
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374310		1220	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374310		1220	52,409
Court Operations Manager	1004	Manager	10	8	1	1	1.00	\$ 85,712	\$ 4,904	\$ 10,813	110001	374310		1220	85,712
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374310		1100	60,301
Independent Calendar Clerk	2003a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374310		1100	60,301
Student Workers	5999	Other	11	8	1	3	0.50	\$ 23,302	\$ 1,574	\$ 3,326	110001	374310		1220	11,651
Independent Calendar Clerk	2004a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374310		1220	60,301
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374310		1100	60,301
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374310		1100	60,301
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374310		1100	60,301
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374310		1100	60,301
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374310		1100	60,301
Independent Calendar Clerk	2004a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374310		1220	60,301
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374310		1220	45,560
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 46,860	\$ 3,111	\$ 3,782	110001	374310		1220	46,860
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374310		1220	45,560
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 44,473	\$ 3,111	\$ 3,782	110001	374310		1220	44,473
Court Operations Supervisor	2001c	Supervisor	2	8	1	2	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	374310		1220	72,328
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374310		1220	52,409
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374310		1100	60,301
Independent Calendar Clerk	2004a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374310		1220	60,301
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374310		1100	60,301
Independent Calendar Clerk	2004a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374310		1220	60,301
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374310		1100	60,301
Court Operations Supervisor	2001c	Supervisor	2	8	1	2	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	374310		1220	72,328
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374310		1100	60,301

**Schedule 7A: Salary and Position Worksheet**  
FY 2011-12

Superior Court - San Diego

Superior Court - San Diego  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	374310		1220	53,709
Independent Calendar Clerk	2004a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374310		1220	60,301
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374310		1220	45,560
Court Operations Clerk III	2002b	Other	1	8	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	374320		1220	39,359
Court Operations Clerk III	2002b	Other	1	8	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	374320		1220	39,359
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374320		1220	45,560
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374320		1220	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374320		1220	45,560
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 46,860	\$ 3,111	\$ 3,782	110001	374320		1220	46,860
Student Workers	5999	Other	11	8	1	3	0.50	\$ 22,195	\$ 1,574	\$ 3,326	110001	374320		1220	11,098
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 46,860	\$ 3,111	\$ 3,782	110001	374510		1231	46,860
Court Operations Clerk Trainee	2002b	Other	1	8	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	374510		1231	31,236
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 46,860	\$ 3,111	\$ 3,782	110001	374510		1231	46,860
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374510		1231	52,409
Independent Calendar Clerk	2004a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374510		1231	60,301
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374510		1231	52,409
Independent Calendar Clerk	2004a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374510		1231	60,301
Independent Calendar Clerk	2004a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374510		1231	60,301
Independent Calendar Clerk	2004a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374510		1231	60,301
Court Operations Clerk Trainee	2002b	Other	1	8	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	374510		1231	31,236
Independent Calendar Clerk	2004a	Other	1	8	1	2	1.00	\$ 58,856	\$ 4,117	\$ 5,006	110001	374510		1231	58,856
Independent Calendar Clerk	2004a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374510		1231	60,301
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374510		1231	52,409
Court Operations Clerk Trainee	2002b	Other	1	8	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	374510		1231	31,236
Independent Calendar Clerk	2004a	Other	1	8	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	374510		1231	60,301
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374510		1231	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 46,860	\$ 3,111	\$ 3,782	110001	374510		1231	46,860
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374510		1231	52,409
Court Operations Supervisor	2001c	Supervisor	2	8	1	2	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	374510		1231	72,328
Student Workers	5999	Other	11	8	1	3	0.50	\$ 22,195	\$ 1,574	\$ 3,326	110001	374510		1231	11,098
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374510		1231	45,560
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 51,151	\$ 3,579	\$ 4,351	110001	374510		1231	51,151
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	374520		1233	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374520		1233	45,560
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	374520		1233	45,560
Commissioner	2014	Other	10	8	1	1	1.00	\$ 152,549	\$ 12,664	\$ 12,664	110001	374110		1100	152,549
Commissioner	2014	Other	10	8	1	1	1.00	\$ 152,549	\$ 12,664	\$ 12,664	110001	374110		1100	152,549
Commissioner	2014	Other	10	8	1	1	1.00	\$ 152,549	\$ 12,664	\$ 12,664	110001	374110		1100	152,549
Commissioner	2014	Other	10	8	1	1	1.00	\$ 152,549	\$ 12,664	\$ 12,664	110001	374110		1100	152,549
Commissioner	2014	Other	10	8	1	1	1.00	\$ 152,549	\$ 12,664	\$ 12,664	110001	374110		1100	152,549
Superior Court Secretary	5006a	Supervisor	5	1	0	2	1.00	\$ 51,574	\$ 4,077	\$ 4,956	110001	372610		9100	51,574
Special Projects Manager	1004	Other	10	1	1	1	0.50	\$ 99,076	\$ 4,904	\$ 10,813	110001	372610		9100	49,538
Special Projects Manager	1004	Other	10	1	1	1	0.50	\$ 99,076	\$ 4,904	\$ 10,813	1930051	372610	G-373005-1-09	9100	49,538
Asst. Executive Officer	1003	Manager	10	1	1	1	1.00	\$ 153,572	\$ 6,899	\$ 15,215	110001	372610		9100	153,572
Court Administrative Clerk II	5003a	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372610		9100	52,409
Court Operations Manager	1004	Manager	10	1	1	1	1.00	\$ 102,187	\$ 4,904	\$ 10,813	110001	372610		9100	102,187
Jury Services Manager	1004	Manager	10	1	1	1	1.00	\$ 100,078	\$ 4,904	\$ 10,813	110001	372610		9100	100,078
Superior Court Worker	5999	Other	11	1	1	3	1.00	\$ 54,288	\$ 1,387	\$ 17,333	1930051	372610	G-373005-1-09	9100	54,288
Court Reporter	2006a	Other	13	1	0	2	1.00	\$ 78,551	\$ 6,211	\$ 7,549	110001	372210		1100	78,551
Court Reporter	2006a	Other	13	1	0	2	1.00	\$ 78,551	\$ 6,211	\$ 7,549	110001	372210		1100	78,551
Court Reporter	2006a	Other	13	1	0	2	1.00	\$ 78,551	\$ 6,211	\$ 7,549	110001	372210		1100	78,551



**Schedule 7A: Salary and Position Worksheet**  
**FY 2011-12**

Superior Court - San Diego

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Reporter	2006a	Other	13	1	0	2	1.00	\$ 78,551	\$ 6,211	\$ 7,549	110001	372210		1100	78,551
Court Reporter	2006a	Other	13	1	0	2	1.00	\$ 78,551	\$ 6,211	\$ 7,549	110001	372210		1100	78,551
Court Reporter	2006a	Other	13	1	0	2	1.00	\$ 78,551	\$ 6,211	\$ 7,549	110001	372210		1100	78,551
Court Reporter Supervisor	2006c	Supervisor	4	1	0	2	1.00	\$ 94,252	\$ 7,452	\$ 9,058	110001	372210		1100	94,252
Court Reporter	2006a	Other	13	1	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	1	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	1	1	2	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	372210		1100	90,932
Court Reporter	2006a	Other	13	3	1	2	1.00	\$ 98,434	\$ 6,211	\$ 7,549	110001	372210		1100	98,434
Court Reporter	2006a	Other	13	3	1	2	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	372210		1100	90,932
Court Reporter	2006a	Other	13	3	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	1	1	2	1.00	\$ 98,434	\$ 6,211	\$ 7,549	110001	372210		1100	98,434
Court Reporter	2006a	Other	13	1	1	2	1.00	\$ 98,434	\$ 6,211	\$ 7,549	110001	372210		1100	98,434
Court Reporter	2006a	Other	13	1	1	2	1.00	\$ 98,434	\$ 6,211	\$ 7,549	110001	372210		1100	98,434
Court Reporter	2006a	Other	13	1	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	1	1	2	1.00	\$ 98,434	\$ 6,211	\$ 7,549	110001	372210		1100	98,434
Court Reporter	2006a	Other	13	1	1	2	1.00	\$ 93,658	\$ 6,211	\$ 7,549	110001	372210		1100	93,658
Court Reporter	2006a	Other	13	1	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	1	1	2	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	372210		1100	90,932
Court Reporter	2006a	Other	13	3	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	3	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	1	1	2	1.00	\$ 98,434	\$ 6,211	\$ 7,549	110001	372210		1100	98,434
Court Administrative Clerk II	5003a	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372210		1100	52,409
Court Reporter	2006a	Other	13	2	1	2	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	372210		1100	90,932
Court Reporter	2006a	Other	13	1	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	1	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	1	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	3	1	2	1.00	\$ 98,434	\$ 6,211	\$ 7,549	110001	372210		1100	98,434
Court Reporter	2006a	Other	13	2	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	1	1	2	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	372210		1100	90,932
Court Reporter	2006a	Other	13	6	1	2	0.50	\$ 90,932	\$ 6,211	\$ 7,549	110001	372210		1100	45,466
Court Reporter	2006a	Other	13	4	1	2	1.00	\$ 98,434	\$ 6,211	\$ 7,549	110001	372210		1100	98,434
Court Reporter	2006a	Other	13	1	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	2	1	2	1.00	\$ 98,434	\$ 6,211	\$ 7,549	110001	372210		1100	98,434
Court Reporter	2006a	Other	13	1	1	2	1.00	\$ 84,538	\$ 6,211	\$ 7,549	110001	372210		1100	84,538
Court Reporter	2006a	Other	13	2	1	2	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	372210		1100	90,932
Court Reporter	2006a	Other	13	1	1	2	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	372210		1100	90,932
Court Reporter	2006a	Other	13	1	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	2	1	2	1.00	\$ 98,434	\$ 6,211	\$ 7,549	110001	372210		1100	98,434
Court Reporter	2006a	Other	13	1	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	1	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	1	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	2	1	2	1.00	\$ 98,434	\$ 6,211	\$ 7,549	110001	372210		1100	98,434
Court Reporter	2006a	Other	13	1	1	2	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	372210		1100	90,932
Court Reporter	2006a	Other	13	1	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	1	1	2	0.50	\$ 98,434	\$ 6,211	\$ 7,549	110001	372210		1100	49,217
Court Reporter	2006a	Other	13	1	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	1	1	2	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	372210		1100	90,932

**Schedule 7A: Salary and Position Worksheet**  
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Superior Court - San Diego

Superior Court - San Diego

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Reporter	2006a	Other	13	6	1	2	0.50	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	47,967
Senior Court Administrative Clerk	5003b	Supervisor	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372210		1100	60,301
Court Reporter	2006a	Other	13	1	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	1	1	2	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	372210		1100	90,932
Court Reporter	2006a	Other	13	2	1	2	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	372210		1100	90,932
Court Reporter	2006a	Other	13	1	1	2	1.00	\$ 98,434	\$ 6,211	\$ 7,549	110001	372210		1100	98,434
Court Reporter	2006a	Other	13	1	1	2	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	372210		1100	90,932
Court Reporter	2006a	Other	13	1	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	1	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	6	1	2	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	372210		1100	90,932
Court Reporter	2006a	Other	13	4	1	2	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	372210		1100	90,932
Court Reporter	2006a	Other	13	2	1	2	1.00	\$ 98,434	\$ 6,211	\$ 7,549	110001	372210		1100	98,434
Court Reporter	2006a	Other	13	6	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	6	1	2	1.00	\$ 98,434	\$ 6,211	\$ 7,549	110001	372210		1100	98,434
Court Reporter	2006a	Other	13	6	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	1	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	2	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	6	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	17	1	1	2	1.00	\$ 78,053	\$ 6,211	\$ 7,549	110001	372210		1100	78,053
Court Reporter	2006a	Other	13	2	1	2	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	372210		1100	90,932
Court Reporter	2006a	Other	13	2	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	1	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	2	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	2	1	2	1.00	\$ 98,434	\$ 6,211	\$ 7,549	110001	372210		1100	98,434
Court Reporter	2006a	Other	13	1	1	2	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	372210		1100	90,932
Court Reporter	2006a	Other	13	1	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	2	1	2	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	372210		1100	90,932
Court Reporter	2006a	Other	13	1	1	2	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	372210		1100	90,932
Court Reporter	2006a	Other	13	1	1	2	0.50	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	47,967
Court Reporter Supervisor	2006c	Supervisor	4	1	1	2	1.00	\$ 120,039	\$ 7,452	\$ 9,058	110001	372210		1100	120,039
Court Reporter	2006a	Other	13	2	1	2	1.00	\$ 98,434	\$ 6,211	\$ 7,549	110001	372210		1100	98,434
Court Reporter	2006a	Other	13	1	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	1	1	2	1.00	\$ 98,434	\$ 6,211	\$ 7,549	110001	372210		1100	98,434
Court Reporter	2006a	Other	13	1	1	2	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	372210		1100	90,932
Court Reporter	2006a	Other	13	4	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	1	1	2	1.00	\$ 98,434	\$ 6,211	\$ 7,549	110001	372210		1100	98,434
Court Reporter	2006a	Other	13	6	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	372210		1100	95,934
Court Administrative Clerk II	5003a	Other	1	1	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	372210		1100	53,709
Court Reporter	2006a	Other	17	2	1	2	1.00	\$ 78,053	\$ 6,211	\$ 7,549	110001	372210		1100	78,053
Courtroom Clerk II	2003a	Other	1	1	0	2	1.00	\$ 52,075	\$ 4,117	\$ 5,006	110001	372225		1100	52,075
Courtroom Clerk II	2003a	Other	1	1	0	2	1.00	\$ 52,075	\$ 4,117	\$ 5,006	110001	372225		1100	52,075
Courtroom Clerk II	2003a	Other	1	1	0	2	1.00	\$ 52,075	\$ 4,117	\$ 5,006	110001	372225		1100	52,075
Courtroom Clerk II	2003a	Other	1	1	0	2	1.00	\$ 52,075	\$ 4,117	\$ 5,006	110001	372225		1100	52,075
Courtroom Clerk II	2003a	Other	1	1	0	2	1.00	\$ 52,075	\$ 4,117	\$ 5,006	110001	372225		1100	52,075
Courtroom Clerk II	2003a	Other	1	1	0	2	1.00	\$ 52,075	\$ 4,117	\$ 5,006	110001	372225		1100	52,075
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Independent Calendar Clerk (T)	2004a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301

**Schedule 7A: Salary and Position Worksheet**  
FY 2011-12

Superior Court - San Diego

Superior Court - San Diego  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Independent Calendar Clerk	2003a	Other	1	1	1	2	1.00	\$ 58,856	\$ 4,117	\$ 5,006	110001	372225		1100	58,856
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372225		1100	52,409
Independent Calendar Clerk	2004a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Independent Calendar Clerk	2004a	Other	1	1	1	2	1.00	\$ 53,377	\$ 4,117	\$ 5,006	110001	372225		1100	53,377
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372225		1100	52,409
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372225		1100	52,409
120-day Workers / Others	5999	Other	1	1	1	3	0.19	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	11,403
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Independent Calendar Clerk	2004a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Independent Calendar Clerk	2004a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Independent Calendar Clerk	2004a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 61,601	\$ 4,117	\$ 5,006	110001	372225		1100	61,601
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	372225		1100	53,709
Court Operations Supervisor	2001c	Supervisor	2	1	1	2	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	372225		1100	72,328
Independent Calendar Clerk	2004a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	\$ 58,856	\$ 4,117	\$ 5,006	110001	372225		1100	58,856
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	\$ 52,409	\$ 4,117	\$ 5,006	110001	372225		1100	52,409
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372225		1100	52,409
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301



**Schedule 7A: Salary and Position Worksheet  
FY 2011-12**

Superior Court - San Diego

Superior Court - San Diego  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Independent Calendar Clerk	2004a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	\$ 51,151	\$ 3,579	\$ 4,351	110001	372225		1100	51,151
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Court Operations Supervisor	2001c	Supervisor	2	1	1	2	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	372225		1100	72,328
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372225		1100	52,409
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Independent Calendar Clerk	2004a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	0.60	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	36,181
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372225		1100	52,409
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Independent Calendar Clerk	2003a	Other	1	2	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Independent Calendar Clerk	2003a	Other	1	2	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 58,856	\$ 4,117	\$ 5,006	110001	372225		1100	58,856
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Independent Calendar Clerk	2004a	Other	1	1	1	2	1.00	\$ 58,856	\$ 4,117	\$ 5,006	110001	372225		1100	58,856
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Independent Calendar Clerk	2004a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Independent Calendar Clerk	2004a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Independent Calendar Clerk	2004a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
120-day Workers / Others	5999	Other	1	1	1	3	0.05	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	3,003
Independent Calendar Clerk	2004a	Other	1	2	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 51,151	\$ 3,579	\$ 4,351	110001	372225		1100	51,151
Independent Calendar Clerk	2004a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Independent Calendar Clerk	2004a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301

**Schedule 7A: Salary and Position Worksheet**  
**FY 2011-12**

Superior Court - San Diego

Superior Court - San Diego  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Court Operations Supervisor	2001c	Supervisor	2	1	1	2	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	372225		1100	72,328
Courtroom Clerk II	2003a	Other	1	2	1	2	0.50	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	30,151
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Court Operations Manager	1004	Manager	10	1	1	1	1.00	\$ 83,186	\$ 4,904	\$ 10,813	110001	372225		1310	83,186
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Independent Calendar Clerk	2004a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Independent Calendar Clerk	2004a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372225		1100	60,301
Court Operations Manager	1004	Manager	10	1	0	1	1.00	\$ 64,976	\$ 4,904	\$ 10,813	110001	372410		1212	64,976
Court Operations Clerk III	2002b	Other	1	1	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372410		1212	39,359
Court Operations Clerk III	2002b	Other	1	1	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372410		1212	39,359
Court Operations Clerk III	2002b	Other	1	1	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372410		1212	39,359
Court Operations Clerk III	2002b	Other	1	1	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372410		1212	39,359
Court Operations Clerk III	2002b	Other	1	1	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372410		1212	39,359
Court Operations Clerk III	2002b	Other	1	1	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372410		1212	39,359
Court Operations Clerk III	2002b	Other	1	1	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372410		1212	39,359
Court Operations Clerk III	2002b	Other	1	1	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372410		1212	39,359
Court Operations Clerk III	2002b	Other	1	1	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372410		1212	39,359
Court Operations Clerk III	2002b	Other	1	1	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372410		1212	39,359
Court Operations Clerk III	2002b	Other	1	1	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372410		1212	39,359
Court Operations Clerk III	2002b	Other	1	1	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372410		1212	39,359
Court Operations Clerk III	2002b	Other	1	1	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372410		1212	39,359
Court Operations Clerk III	2002b	Other	1	1	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372410		1212	39,359
Court Operations Clerk III	2002b	Other	1	1	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372410		1212	39,359
Court Operations Clerk III	2002b	Other	1	1	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372410		1212	39,359
Court Operations Clerk III	2002b	Other	1	1	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372410		1212	39,359
Court Operations Clerk III	2002b	Other	1	1	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372410		1212	39,359
Court Operations Clerk III	2002b	Other	1	1	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372410		1212	39,359
Court Operations Clerk III	2002b	Other	1	1	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372410		1212	39,359
Court Operations Clerk III	2002b	Other	1	1	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372410		1212	39,359
Court Operations Clerk III	2002b	Other	1	1	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372410		1212	39,359
Court Operations Clerk III	2002b	Other	1	1	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372410		1212	39,359
Court Operations Clerk III	2002b	Other	1	1	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372410		1212	39,359
Court Operations Clerk III	2002b	Other	1	1	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372410		1212	39,359
Court Operations Clerk III	2002b	Other	1	1	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372410		1212	39,359
Court Operations Clerk III	2002b	Other	1	1	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372410		1212	39,359
Court Operations Clerk III	2002b	Other	1	1	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372410		1212	39,359
Court Operations Clerk III	2002b	Other	1	1	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372410		1212	39,359
Court Operations Clerk III	2002b	Other	1	1	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372410		1212	39,359
Court Operations Clerk III	2002b	Other	1	1	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372410		1212	39,359
Court Operations Clerk III	2002b	Other	1	1	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372410		1212	39,359
Court Operations Clerk III	2002b	Other	1	1	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372410		1212	39,359
Court Operations Clerk III	2002b	Other	1	1	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372410		1212	39,359
Court Administrative Clerk II	5003a	Other	1	1	1	2	1.00	\$ 48,711	\$ 3,579	\$ 4,351	110001	372410		1212	48,711
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372410		1212	45,560
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	372410		1310	53,709

**Schedule 7A: Salary and Position Worksheet**  
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Superior Court - San Diego

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1310	52,409
Court Operations Clerk Trainee	2002b	Other	1	1	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	372410		1310	31,236
Court Operations Supervisor	2001c	Supervisor	2	1	1	2	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	372410		1212	72,328
Court Operations Manager	1004	Manager	10	1	1	1	1.00	\$ 102,187	\$ 4,904	\$ 10,813	110001	372410		1212	102,187
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372410		1212	45,560
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1212	52,409
Court Operations Supervisor	2001c	Supervisor	2	1	1	2	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	372410		1212	72,328
Court Operations Supervisor	2001c	Supervisor	2	1	1	2	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	372410		1212	72,328
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	372410		1212	53,709
Court Operations Supervisor	2001c	Supervisor	2	1	1	2	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	372410		1212	72,328
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	372410		1310	53,709
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372410		1212	45,560
Court Operations Supervisor	2001c	Supervisor	2	1	1	2	1.00	\$ 73,628	\$ 4,940	\$ 6,004	110001	372410		1310	73,628
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 51,151	\$ 3,579	\$ 4,351	110001	372410		1310	51,151
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	372410		1212	53,709
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1212	52,409
Student Workers	5999	Other	11	1	1	3	0.50	\$ 21,110	\$ 1,574	\$ 3,326	110001	372410		1212	10,555
Court Operations Clerk Trainee	2002b	Other	1	1	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	372410		1212	31,236
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372410		1310	45,560
Court Operations Clerk Trainee	2002b	Other	1	1	1	2	1.00	\$ 32,536	\$ 2,593	\$ 3,286	110001	372410		1212	32,536
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 48,711	\$ 3,579	\$ 4,351	110001	372410		1212	48,711
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1212	52,409
Court Operations Supervisor	2001c	Supervisor	2	1	1	2	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	372410		1310	72,328
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1310	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1310	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1310	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1212	52,409
Court Operations Manager	1004	Manager	10	1	1	1	1.00	\$ 84,856	\$ 4,904	\$ 10,813	110001	372410		1212	84,856
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1310	52,409
Court Administrative Clerk II	5003a	Other	1	1	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	372410		1212	53,709
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372410		1310	45,560
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,451	\$ 3,579	\$ 4,351	110001	372410		1212	52,451
Exhibits Custodian	2009a	Other	1	1	1	2	1.00	\$ 45,560	\$ 3,110	\$ 3,782	110001	372410		1310	45,560
Court Operations Clerk Trainee	2002b	Other	1	1	1	2	1.00	\$ 32,536	\$ 2,593	\$ 3,286	110001	372410		1310	32,536
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	372410		1212	53,709
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1310	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,451	\$ 3,579	\$ 4,351	110001	372410		1212	52,451

**Schedule 7A: Salary and Position Worksheet**  
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Superior Court - San Diego

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Student Workers	5999	Other	11	1	1	3	0.50	\$ 23,302	\$ 1,574	\$ 3,326	110001	372410		1310	11,651
Court Operations Clerk Trainee	2002b	Other	1	1	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	372410		1212	31,236
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	372410		1310	53,709
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 51,151	\$ 3,579	\$ 4,351	110001	372410		1212	51,151
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 46,860	\$ 3,111	\$ 3,782	110001	372410		1212	46,860
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1310	52,409
Exhibits Custodian Coordinator	2009b	Supervisor	15	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372410		1310	60,301
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 46,860	\$ 3,111	\$ 3,782	110001	372410		1310	46,860
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 48,711	\$ 3,579	\$ 4,351	110001	372410		1310	48,711
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	372410		1212	53,709
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 46,860	\$ 3,111	\$ 3,782	110001	372410		1212	46,860
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372410		1212	45,560
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372410		1212	45,560
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,451	\$ 3,579	\$ 4,351	110001	372410		1212	52,451
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1212	52,409
Court Operations Manager	1004	Manager	10	1	1	1	1.00	\$ 83,186	\$ 4,904	\$ 10,813	110001	372410		1310	83,186
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	372410		1212	53,709
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 43,655	\$ 3,111	\$ 3,782	110001	372410		1310	43,655
Student Workers	5999	Other	11	1	1	3	0.50	\$ 22,195	\$ 1,574	\$ 3,326	110001	372410		1212	11,098
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372410		1212	45,560
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372410		1310	45,560
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,451	\$ 3,579	\$ 4,351	110001	372410		1310	52,451
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,451	\$ 3,579	\$ 4,351	110001	372410		1212	52,451
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,451	\$ 3,579	\$ 4,351	110001	372410		1310	52,451
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 44,473	\$ 3,111	\$ 3,782	110001	372410		1212	44,473
120-day Workers / Others	5999	Other	1	1	1	3	0.08	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1310	4,434
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1212	52,409
Student Workers	5999	Other	11	2	1	3	0.50	\$ 23,302	\$ 1,574	\$ 3,326	110001	372410		1212	11,651
Student Workers	5999	Other	11	1	1	3	0.50	\$ 21,110	\$ 1,574	\$ 3,326	110001	372410		1212	10,555
Court Operations Clerk Trainee	2002b	Other	1	1	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	372410		1212	31,236
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372410		1310	45,560
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372410		1212	45,560
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1310	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1212	52,409
Court Operations Clerk Trainee	2002b	Other	1	1	1	2	1.00	\$ 32,536	\$ 2,593	\$ 3,286	110001	372410		1310	32,536
Student Workers	5999	Other	11	1	1	3	0.50	\$ 24,430	\$ 1,574	\$ 3,326	1910601	372410	G-371060-1-11	1212	12,215
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 51,151	\$ 3,579	\$ 4,351	110001	372410		1212	51,151
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,451	\$ 3,579	\$ 4,351	110001	372410		1212	52,451
Court Operations Supervisor	2001c	Supervisor	2	1	0	2	1.00	\$ 62,473	\$ 4,940	\$ 6,004	110001	372440		1231	62,473
Court Operations Clerk III	2002b	Other	1	1	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372440		1231	39,359
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372440		1231	52,409

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372440		1231	52,409
Student Workers	5999	Other	11	1	1	3	0.50	\$ 24,430	\$ 1,574	\$ 3,326	110001	372440		1231	12,215
Court Operations Supervisor	2001c	Supervisor	2	5	0	2	1.00	\$ 62,473	\$ 4,940	\$ 6,004	110001	372430		1211	62,473
Court Operations Clerk III	2002b	Other	1	5	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372430		1211	39,359
Court Operations Clerk III	2002b	Other	1	5	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372430		1211	39,359
Court Operations Clerk III	2002b	Other	1	5	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372430		1211	39,359
Court Operations Clerk III	2002b	Other	1	5	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372430		1211	39,359
Court Operations Clerk III	2002b	Other	1	5	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372430		1211	39,359
Court Operations Clerk III	2002b	Other	1	5	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372430		1211	39,359
Court Operations Clerk III	2002b	Other	1	5	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372430		1211	39,359
Court Operations Clerk III	2002b	Other	1	5	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372430		1211	39,359
Court Operations Clerk III	2002b	Other	1	5	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372430		1211	39,359
Court Operations Clerk III	2002b	Other	1	5	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372430		1211	39,359
Court Operations Clerk III	2002b	Other	1	5	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372430		1211	39,359
Court Operations Clerk III	2002b	Other	1	5	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372430		1211	39,359
Court Operations Clerk III	2002b	Other	1	5	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372430		1211	39,359
Court Operations Clerk III	2002b	Other	1	5	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372430		1211	39,359
Court Operations Clerk III	2002b	Other	1	5	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372430		1211	39,359
Court Operations Clerk III	2002b	Other	1	5	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372430		1211	39,359
Court Operations Clerk III	2002b	Other	1	5	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372430		1211	39,359
Court Operations Supervisor	2001c	Supervisor	2	5	1	2	1.00	\$ 73,628	\$ 4,940	\$ 6,004	110001	372430		1211	73,628
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372430		1211	45,560
Courtroom Clerk II	2003a	Other	1	5	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372430		1100	60,301
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372430		1211	52,409
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372430		1211	45,560
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372430		1211	52,409
Senior Court Administrative Clerk	5003b	Other	1	5	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372430		1211	52,409
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	372430		1211	53,709
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 46,860	\$ 3,111	\$ 3,782	110001	372430		1211	46,860
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372430		1211	52,409
Courtroom Clerk II	2003a	Other	1	5	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372430		1100	60,301
Court Operations Clerk Trainee	2002b	Other	1	5	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	372430		1211	31,236
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 44,473	\$ 3,111	\$ 3,782	110001	372430		1211	44,473
Courtroom Clerk II	2003a	Other	1	5	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372430		1100	60,301
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	372430		1211	53,709
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372430		1211	52,409
Court Operations Clerk Trainee	2002b	Other	1	5	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	372430		1211	31,236
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372430		1211	52,409
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372430		1211	52,409
Court Operations Manager	1004	Manager	10	5	1	1	1.00	\$ 84,856	\$ 4,904	\$ 10,813	110001	372430		1211	84,856
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372430		1211	52,409
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	372430		1211	53,709
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372430		1211	45,560
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372430		1211	45,560
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372430		1211	45,560
Court Operations Clerk Trainee	2002b	Other	1	5	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	372430		1211	31,236
Student Workers	5999	Other	11	5	1	3	0.50	\$ 25,662	\$ 1,574	\$ 3,326	110001	372430		1211	12,831
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372430		1211	52,409
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 46,860	\$ 3,111	\$ 3,782	110001	372430		1211	46,860
Courtroom Clerk II	2003a	Other	1	5	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372430		1100	60,301
Court Operations Clerk Trainee	2002b	Other	1	5	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	372430		1211	31,236
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372430		1211	45,560



**Schedule 7A: Salary and Position Worksheet**  
**FY 2011-12**

Superior Court - San Diego

Superior Court - San Diego  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372430		1211	45,560
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372430		1211	45,560
Student Workers	5999	Other	11	5	1	3	0.50	\$ 24,430	\$ 1,574	\$ 3,326	110001	372430		1211	12,215
Student Workers	5999	Other	11	5	1	3	0.50	\$ 36,331	\$ 1,574	\$ 3,326	110001	372430		1211	18,166
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372430		1211	45,560
Court Operations Supervisor	2001c	Supervisor	2	5	1	2	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	372430		1211	72,328
120-day Workers / Others	5999	Other	1	5	1	3	0.41	\$ 52,409	\$ 3,579	\$ 4,351	110001	372430		1211	21,577
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372430		1211	45,560
Court Operations Clerk Trainee	2002b	Other	1	5	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	372430		1211	31,236
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372430		1211	52,409
Student Workers	5999	Other	11	5	1	3	0.50	\$ 21,110	\$ 1,574	\$ 3,326	110001	372430		1211	10,555
Student Workers	5999	Other	11	5	1	3	0.50	\$ 24,430	\$ 1,574	\$ 3,326	110001	372430		1211	12,215
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372430		1211	52,409
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372430		1211	52,409
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372430		1211	52,409
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	372430		1211	53,709
120-day Workers / Others	5999	Other	1	5	1	3	0.50	\$ 45,560	\$ 3,111	\$ 3,782	110001	372430		1211	22,780
Student Workers	5999	Other	11	5	1	3	0.50	\$ 22,195	\$ 1,574	\$ 3,326	110001	372430		1211	11,098
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 44,473	\$ 3,111	\$ 3,782	110001	372430		1211	44,473
Court Operations Clerk Trainee	2002b	Other	1	5	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	372430		1211	31,236
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 46,860	\$ 3,111	\$ 3,782	110001	372430		1211	46,860
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372430		1211	45,560
Courtroom Clerk II	2003a	Other	1	5	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372430		1100	60,301
Court Operations Supervisor	2001c	Supervisor	2	5	1	2	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	372430		1211	72,328
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372430		1211	52,409
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372430		1211	52,409
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372430		1211	45,560
Court Operations Clerk Trainee	2002b	Other	1	5	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	372430		1211	31,236
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372430		1211	52,409
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 46,860	\$ 3,111	\$ 3,782	110001	372430		1211	46,860
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372430		1211	45,560
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372430		1211	45,560
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372430		1211	45,560
Court Operations Clerk Trainee	2002b	Other	1	5	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	372430		1211	31,236
Court Operations Clerk Trainee	2002b	Other	1	5	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	372430		1211	31,236
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372430		1211	52,409
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 44,473	\$ 3,111	\$ 3,782	110001	372430		1211	44,473
Court Referral Officer	2022a	Other	3	1	1	2	1.00	\$ 65,584	\$ 4,091	\$ 6,138	120001	372420		1212	65,584
Court Referral Officer	2022a	Other	3	1	1	2	1.00	\$ 59,905	\$ 4,091	\$ 6,138	120001	372420		1212	59,905
Court Referral Officer	2022a	Other	3	1	1	2	1.00	\$ 59,905	\$ 4,091	\$ 6,138	120001	372420		1212	59,905
Court Referral Officer	2022a	Other	3	1	1	2	1.00	\$ 68,179	\$ 4,091	\$ 6,138	120001	372420		1212	68,179
Court Operations Supervisor	2001c	Supervisor	2	2	0	2	1.00	\$ 62,473	\$ 4,940	\$ 6,004	110001	372310		1220	62,473
Court Operations Clerk III	2002b	Other	1	2	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372310		1220	39,359
Court Operations Clerk III	2002b	Other	1	2	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372310		1220	39,359
Court Operations Clerk III	2002b	Other	1	2	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372310		1220	39,359
Court Operations Clerk III	2002b	Other	1	2	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372310		1220	39,359
Court Operations Clerk III	2002b	Other	1	2	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372310		1220	39,359
Court Operations Clerk III	2002b	Other	1	2	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372310		1220	39,359
Court Operations Clerk III	2002b	Other	1	2	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372310		1220	39,359
Court Operations Clerk III	2002b	Other	1	2	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372310		1220	39,359
Court Operations Clerk III	2002b	Other	1	2	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372310		1220	39,359
Court Operations Clerk III	2002b	Other	1	2	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372310		1220	39,359
Court Operations Clerk III	2002b	Other	1	2	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372310		1220	39,359
Court Operations Clerk III	2002b	Other	1	2	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372310		1220	39,359

**Schedule 7A: Salary and Position Worksheet**  
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Superior Court - San Diego

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Operations Clerk III	2002b	Other	1	2	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372310		1220	39,359
Court Operations Clerk III	2002b	Other	1	2	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372310		1220	39,359
Court Operations Clerk III	2002b	Other	1	2	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372310		1220	39,359
Court Operations Clerk III	2002b	Other	1	2	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372310		1220	39,359
Court Operations Clerk III	2002b	Other	1	2	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372310		1220	39,359
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372310		1220	52,409
Court Operations Clerk Trainee	2002b	Other	1	2	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	372310		1220	31,236
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372310		1220	45,560
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372310		1220	45,560
Court Operations Manager	1004	Manager	10	2	1	1	1.00	\$ 83,186	\$ 4,904	\$ 10,813	110001	372310		1220	83,186
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372310		1220	45,560
120 Day Workers/Others	5999	Other	11	2	1	3	0.94	\$ 40,069	\$ 2,654	\$ 2,654	110001	372310		1220	37,733
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	\$ 47,999	\$ 3,111	\$ 3,782	110001	372310		1220	47,999
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372310		1220	45,560
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372310		1220	52,409
Court Operations Clerk Trainee	2002b	Other	1	2	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	372310		1220	31,236
120 Day Workers/Others	5999	Other	11	2	1	3	0.89	\$ 40,069	\$ 2,654	\$ 2,654	110001	372310		1220	35,541
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	\$ 46,860	\$ 3,111	\$ 3,782	110001	372310		1220	46,860
Student Workers	5999	Other	11	2	1	3	0.50	\$ 23,302	\$ 1,574	\$ 3,326	110001	372310		1220	11,651
Court Operations Clerk Trainee	2002b	Other	1	2	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	372310		1220	31,236
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372310		1220	45,560
Court Operations Clerk Trainee	2002b	Other	1	2	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	372310		1220	31,236
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372310		1220	45,560
Superior Court Worker	2002b	Other	5	2	1	2	1.00	\$ 52,409	\$ 1,387	\$ 17,333	110001	372310		1220	52,409
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372310		1220	52,409
120 Day Workers/Others	5999	Other	11	2	1	3	0.93	\$ 40,069	\$ 2,654	\$ 2,654	110001	372310		1220	37,080
Court Operations Clerk Trainee	2002b	Other	1	2	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	372310		1220	31,236
120 Day Workers/Others	5999	Other	11	2	1	3	0.77	\$ 40,069	\$ 2,654	\$ 2,654	110001	372310		1220	31,033
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372310		1220	52,409
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372310		1220	45,560
Court Operations Clerk Trainee	2002b	Other	1	2	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	372310		1220	31,236
Student Workers	5999	Other	11	2	1	3	0.50	\$ 21,110	\$ 1,574	\$ 3,326	110001	372310		1220	10,555
Student Workers	5999	Other	11	2	1	3	0.50	\$ 34,577	\$ 1,574	\$ 3,326	110001	372310		1220	17,289
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	\$ 46,860	\$ 3,111	\$ 3,782	110001	372310		1220	46,860
Court Operations Clerk Trainee	2002b	Other	1	2	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	372310		1220	31,236
Court Operations Supervisor	2001c	Supervisor	2	2	1	2	1.00	\$ 67,245	\$ 4,940	\$ 6,004	110001	372310		1220	67,245
Superior Court Worker	2002b	Other	1	2	1	2	1.00	\$ 52,409	\$ 1,387	\$ 17,333	110001	372310		1220	52,409
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	372310		1220	53,709
Court Operations Clerk Trainee	2002b	Other	1	2	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	372310		1220	31,236
Court Operations Supervisor	2001c	Supervisor	2	2	1	2	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	372310		1220	72,328
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372310		1220	45,560
Court Operations Clerk Trainee	2002b	Other	1	2	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	372310		1220	31,236
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372310		1220	45,560
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372310		1220	45,560
120 Day Workers/Others	5999	Other	11	2	1	3	0.68	\$ 40,069	\$ 2,654	\$ 2,654	110001	372310		1220	27,058
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372310		1220	45,560
120 Day Workers/Others	5999	Other	11	2	1	3	0.69	\$ 40,069	\$ 2,654	\$ 2,654	110001	372310		1220	27,467
Student Workers	5999	Other	11	2	1	3	0.50	\$ 25,662	\$ 1,574	\$ 3,326	110001	372310		1220	12,831
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372310		1220	52,409
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372310		1220	52,409

**Schedule 7A: Salary and Position Worksheet**  
**FY 2011-12**

Superior Court - San Diego

Superior Court - San Diego  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372310		1220	52,409
120 Day Workers/Others	5999	Other	11	2	1	3	0.90	\$ 40,069	\$ 2,654	\$ 2,654	110001	372310		1220	36,062
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372310		1220	45,560
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372310		1220	45,560
120-day Workers / Others	5999	Other	1	2	1	3	0.90	\$ 52,409	\$ 3,579	\$ 4,351	110001	372310		1220	47,168
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	\$ 46,860	\$ 3,111	\$ 3,782	110001	372310		1220	46,860
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372310		1220	45,560
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	\$ 52,451	\$ 3,579	\$ 4,351	110001	372310		1220	52,451
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	\$ 46,860	\$ 3,111	\$ 3,782	110001	372310		1220	46,860
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372310		1220	52,409
Court Operations Clerk Trainee	2002b	Other	1	2	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	372310		1220	31,236
120 Day Workers/Others	5999	Other	11	2	1	3	0.93	\$ 40,069	\$ 2,654	\$ 2,654	110001	372310		1220	37,364
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372310		1220	45,560
Court Operations Supervisor	2001c	Supervisor	2	2	1	2	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	372310		1220	72,328
Court Operations Clerk Trainee	2002b	Other	1	2	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	372310		1220	31,236
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372310		1220	45,560
120 Day Workers/Others	5999	Other	11	2	1	3	0.93	\$ 40,069	\$ 2,654	\$ 2,654	110001	372310		1220	37,156
Student Workers	5999	Other	11	2	1	3	0.50	\$ 25,080	\$ 1,574	\$ 3,326	110001	372310		1220	12,540
Court Operations Clerk III	2002b	Other	1	5	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372320		1220	39,359
Court Operations Clerk III	2002b	Other	1	5	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372320		1220	39,359
Court Operations Clerk III	2002b	Other	1	5	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372320		1220	39,359
Court Operations Clerk III	2002b	Other	1	5	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372320		1220	39,359
Courtroom Clerk II	2003a	Other	1	5	0	2	1.00	\$ 52,075	\$ 4,117	\$ 5,006	110001	372320		1100	52,075
Courtroom Clerk II	2003a	Other	1	5	0	2	1.00	\$ 52,075	\$ 4,117	\$ 5,006	110001	372320		1100	52,075
Courtroom Clerk II	2003a	Other	1	5	1	2	1.00	\$ 61,601	\$ 4,117	\$ 5,006	110001	372320		1100	61,601
Court Operations Clerk Trainee	2002b	Other	1	5	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	372320		1220	31,236
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372320		1220	52,409
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372320		1220	52,409
Student Workers	5999	Other	11	5	1	3	0.50	\$ 22,195	\$ 1,574	\$ 3,326	110001	372320		1220	11,098
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372320		1220	52,409
Courtroom Clerk II	2003a	Other	1	5	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372320		1100	60,301
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372320		1220	45,560
Courtroom Clerk II	2003a	Other	1	5	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372320		1100	60,301
Court Operations Supervisor	2001c	Supervisor	2	5	1	2	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	372320		1220	72,328
Courtroom Clerk II	2003a	Other	1	5	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372320		1100	52,409
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372320		1220	45,560
Courtroom Clerk II	2003a	Other	1	5	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372320		1100	60,301
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 44,473	\$ 3,111	\$ 3,782	110001	372320		1220	44,473
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372320		1220	45,560
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372320		1220	52,409
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	\$ 44,473	\$ 3,111	\$ 3,782	110001	372320		1220	44,473
120-day Workers / Others	5999	Other	10	1	1	3	0.36	\$ 152,549	\$ 12,664	\$ 12,664	110001	372110		1100	55,025
Commissioner	2014	Other	10	5	1	1	1.00	\$ 152,549	\$ 12,664	\$ 12,664	110001	372110		1100	152,549
Commissioner	2014	Other	10	1	1	1	1.00	\$ 152,549	\$ 12,664	\$ 12,664	110001	372110		1100	152,549
Commissioner	2014	Other	10	1	1	1	1.00	\$ 152,549	\$ 12,664	\$ 12,664	110001	372110		1100	152,549
Pro Tem Referees	5999	Other	11	6	1	3	0.06	\$ 261,000	\$ 5,000	\$ 5,000	110001	372110		1100	16,730
120-day Workers / Others	5999	Other	10	1	1	3	0.12	\$ 152,549	\$ 12,664	\$ 12,664	110001	372110		1100	17,650
Pro Tem Referees	5999	Other	11	6	1	3	0.05	\$ 261,000	\$ 5,000	\$ 5,000	110001	372110		1100	13,311
Commissioner	2014	Other	10	8	1	1	1.00	\$ 152,549	\$ 12,664	\$ 12,664	110001	372110		1100	152,549



**Schedule 7A: Salary and Position Worksheet**  
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Superior Court - San Diego

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Commissioner	2014	Other	10	1	1	1	1.00	\$ 152,549	\$ 12,664	\$ 12,664	110001	372110		1100	152,549
Pro Tem Referees	5999	Other	11	6	1	3	0.01	\$ 261,000	\$ 5,000	\$ 5,000	110001	372110		1100	1,618
Pro Tem Referees	5999	Other	11	6	1	3	0.02	\$ 261,000	\$ 5,000	\$ 5,000	110001	372110		1100	6,160
Pro Tem Referees	5999	Other	11	6	1	3	0.04	\$ 261,000	\$ 5,000	\$ 5,000	110001	372110		1100	11,693
Pro Tem Referees	5999	Other	11	6	1	3	0.01	\$ 261,000	\$ 5,000	\$ 5,000	110001	372110		1100	2,923
Commissioner	2014	Other	10	4	1	1	1.00	\$ 152,549	\$ 12,664	\$ 12,664	110001	372110		1100	152,549
Commissioner	2014	Other	10	5	1	1	1.00	\$ 152,549	\$ 12,664	\$ 12,664	110001	372110		1100	152,549
Commissioner	2014	Other	10	1	1	1	1.00	\$ 152,549	\$ 12,664	\$ 12,664	110001	372110		1100	152,549
Pro Tem Referees	5999	Other	11	6	1	3	0.04	\$ 261,000	\$ 5,000	\$ 5,000	110001	372110		1100	9,422
Referee	2015	Other	10	6	1	1	1.00	\$ 128,579	\$ 12,664	\$ 12,664	110001	372110		1100	128,579
120-day Workers / Others	5999	Other	10	1	1	3	0.08	\$ 152,549	\$ 12,664	\$ 12,664	110001	372110		1100	12,143
Commissioner	2014	Other	10	1	1	1	1.00	\$ 152,549	\$ 12,664	\$ 12,664	110001	372110		1100	152,549
Commissioner	2014	Other	10	5	1	1	1.00	\$ 152,549	\$ 12,664	\$ 12,664	110001	372110		1100	152,549
120-day Workers / Others	5999	Other	11	6	1	3	0.18	\$ 73,080	\$ 1,387	\$ 17,333	110001	372110		1100	12,906
120-day Workers / Others	5999	Other	10	1	1	3	0.33	\$ 152,549	\$ 12,664	\$ 12,664	110001	372110		1100	50,372
120-day Workers / Others	5999	Other	10	5	1	3	0.28	\$ 152,549	\$ 12,664	\$ 12,664	110001	372110		1100	42,119
Commissioner	2014	Other	10	1	1	1	1.00	\$ 152,549	\$ 12,664	\$ 12,664	110001	372110		1100	152,549
Commissioner	2014	Other	10	1	1	1	1.00	\$ 152,549	\$ 12,664	\$ 12,664	110001	372110		1100	152,549
Court Operations Supervisor	2001c	Supervisor	2	3	0	2	1.00	\$ 62,473	\$ 4,940	\$ 6,004	110001	372510		1231	62,473
Court Operations Clerk III	2002b	Other	1	3	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372510		1231	39,359
Court Operations Clerk III	2002b	Other	1	3	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372510		1231	39,359
Court Operations Clerk III	2002b	Other	1	3	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372510		1231	39,359
Court Operations Clerk III	2002b	Other	1	3	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372510		1231	39,359
Court Operations Clerk III	2002b	Other	1	3	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372510		1231	52,409
Court Operations Clerk III	2002b	Other	1	3	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	372510		1231	53,709
Independent Calendar Clerk (T)	2004a	Other	1	1	1	2	1.00	\$ 58,720	\$ 3,579	\$ 4,351	110001	372510		1231	58,720
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372510		1100	52,409
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372510		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372510		1100	60,301
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372510		1100	60,301
Court Operations Clerk Trainee	2002b	Other	1	3	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	372510		1231	31,236
Court Operations Clerk III	2002b	Other	1	3	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372510		1231	45,560
Court Operations Clerk III	2002b	Other	1	3	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372510		1231	45,560
Independent Calendar Clerk	2004a	Other	1	3	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372510		1231	60,301
Court Operations Clerk III	2002b	Other	1	3	1	2	0.60	\$ 40,343	\$ 3,111	\$ 3,782	110001	372510		1231	24,206
Court Operations Clerk III	2002b	Other	1	3	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372510		1231	52,409
Independent Calendar Clerk	2004a	Other	1	4	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372510		1231	60,301
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372510		1100	60,301
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372510		1100	60,301
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	\$ 51,151	\$ 3,579	\$ 4,351	110001	372510		1100	51,151
Student Workers	5999	Other	11	3	1	3	0.50	\$ 22,195	\$ 1,574	\$ 3,326	110001	372510		1231	11,098
Independent Calendar Clerk	2004a	Other	1	4	1	2	1.00	\$ 61,601	\$ 4,117	\$ 5,006	110001	372510		1231	61,601
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372510		1100	60,301
Independent Calendar Clerk	2003a	Other	1	3	1	2	1.00	\$ 61,601	\$ 4,117	\$ 5,006	110001	372510		1100	61,601
Court Operations Supervisor	2001c	Supervisor	2	3	1	2	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	372510		1231	72,328
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372510		1100	52,409
Court Operations Clerk III	2002b	Other	1	4	1	2	1.00	\$ 48,711	\$ 3,579	\$ 4,351	110001	372510		1231	48,711
Student Workers	5999	Other	11	3	1	3	0.50	\$ 24,430	\$ 1,574	\$ 3,326	110001	372510		1231	12,215
Court Operations Clerk III	2002b	Other	1	4	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372510		1231	52,409
Courtroom Clerk II	2003a	Other	1	4	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372510		1100	60,301

**Schedule 7A: Salary and Position Worksheet**  
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Superior Court - San Diego

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Student Workers	5999	Other	11	3	1	3	0.50	\$ 21,110	\$ 1,574	\$ 3,326	110001	372510		1231	10,555
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372510		1100	60,301
Court Operations Clerk III	2002b	Other	1	3	1	2	1.00	\$ 46,860	\$ 3,111	\$ 3,782	110001	372510		1231	46,860
Court Operations Manager	1004	Manager	10	3	1	1	1.00	\$ 84,042	\$ 4,904	\$ 10,813	110001	372510		1231	84,042
Courtroom Clerk II	2003a	Other	1	4	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372510		1100	60,301
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	\$ 57,420	\$ 3,579	\$ 4,351	110001	372510		1100	57,420
Court Operations Clerk III	2002b	Other	1	3	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372510		1231	52,409
Court Operations Clerk III	2002b	Other	1	3	1	2	1.00	\$ 52,451	\$ 3,579	\$ 4,351	110001	372510		1231	52,451
Independent Calendar Clerk	2004a	Other	1	3	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372510		1231	60,301
Independent Calendar Clerk	2004a	Other	1	3	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372510		1231	60,301
Court Operations Clerk III	2002b	Other	1	3	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372510		1231	45,560
Independent Calendar Clerk	2004a	Other	1	3	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372510		1231	60,301
Court Operations Clerk III	2002b	Other	1	4	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	372510		1231	53,709
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372510		1100	60,301
Court Operations Clerk Trainee	2002b	Other	1	3	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	372510		1231	31,236
Court Operations Clerk III	2002b	Other	1	3	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372561		1231	39,359
Family Court Counselor	2018a	Other	3	3	0	2	1.00	\$ 62,197	\$ 4,694	\$ 7,062	110001	372561		1231	62,197
Family Court Counselor	2018a	Other	3	3	0	2	1.00	\$ 62,197	\$ 4,694	\$ 7,062	110001	372561		1231	62,197
Family Court Counselor	2018a	Other	3	3	0	2	1.00	\$ 62,197	\$ 4,694	\$ 7,062	110001	372561		1231	62,197
Family Court Counselor Supervisor	2018c	Supervisor	4	3	1	2	1.00	\$ 88,886	\$ 5,743	\$ 8,634	110001	372561		1231	88,886
Court Operations Clerk III	2002b	Other	1	3	1	2	1.00	\$ 52,451	\$ 3,579	\$ 4,351	110001	372561		1231	52,451
Court Operations Clerk III	2002b	Other	1	3	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372561		1231	45,560
Family Court Counselor	2018a	Other	3	3	1	2	1.00	\$ 73,769	\$ 4,694	\$ 7,062	110001	372561		1231	73,769
Family Court Counselor Supervisor	2018c	Supervisor	4	3	1	2	1.00	\$ 80,597	\$ 5,743	\$ 8,634	110001	372561		1231	80,597
Staff Attorney	2010a	Other	9	3	1	2	1.00	\$ 87,550	\$ 5,930	\$ 10,667	110001	372561		1231	87,550
Student Workers	5999	Other	11	3	1	3	0.50	\$ 23,952	\$ 1,574	\$ 3,326	110001	372561		1231	11,976
Family Court Counselor	2018a	Other	3	3	1	2	1.00	\$ 75,231	\$ 4,694	\$ 7,062	110001	372561		1231	75,231
Court Operations Supervisor	2001c	Supervisor	2	3	1	2	1.00	\$ 64,035	\$ 4,940	\$ 6,004	110001	372561		1231	64,035
Court Operations Clerk III	2002b	Other	1	3	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372561		1231	52,409
Family Court Counselor	2018a	Other	3	3	1	2	1.00	\$ 56,543	\$ 4,694	\$ 7,062	110001	372561		1231	56,543
Student Workers	5999	Other	11	3	1	3	0.50	\$ 36,331	\$ 1,574	\$ 3,326	110001	372561		1231	18,166
Family Court Counselor	2018a	Other	3	3	1	2	1.00	\$ 73,461	\$ 4,694	\$ 7,062	110001	372561		1231	73,461
Family Court Counselor	2018a	Other	3	3	1	2	1.00	\$ 65,438	\$ 4,694	\$ 7,062	110001	372561		1231	65,438
Family Court Counselor	2018a	Other	3	3	1	2	0.50	\$ 75,881	\$ 4,694	\$ 7,062	110001	372561		1231	37,940
Family Court Counselor	2018a	Other	3	3	1	2	1.00	\$ 72,083	\$ 4,694	\$ 7,062	110001	372561		1231	72,083
Staff Attorney	2010a	Other	9	3	1	2	1.00	\$ 89,325	\$ 5,930	\$ 10,667	110001	372561		1231	89,325
Family Court Counselor	2018a	Other	3	3	1	2	1.00	\$ 65,438	\$ 4,694	\$ 7,062	110001	372561		1231	65,438
Family Court Counselor	2018a	Other	3	3	1	2	1.00	\$ 79,428	\$ 4,694	\$ 7,062	110001	372561		1231	79,428
Court Operations Clerk III	2002b	Other	1	3	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	372561		1231	53,709
Family Court Counselor	2018a	Other	3	3	1	2	1.00	\$ 76,531	\$ 4,694	\$ 7,062	110001	372561		1231	76,531
Family Court Services Manager	1004	Manager	10	3	1	1	1.00	\$ 107,950	\$ 4,904	\$ 10,813	110001	372561		1231	107,950
Family Court Counselor	2018a	Other	3	3	1	2	1.00	\$ 81,348	\$ 4,694	\$ 7,062	110001	372561		1231	81,348
Family Court Counselor	2018a	Other	3	3	1	2	1.00	\$ 85,065	\$ 4,694	\$ 7,062	110001	372561		1231	85,065
Family Court Counselor	2018a	Other	3	3	1	2	1.00	\$ 75,231	\$ 4,694	\$ 7,062	110001	372561		1231	75,231
Family Court Counselor	2018a	Other	3	7	0	2	1.00	\$ 62,197	\$ 4,694	\$ 7,062	110001	372562		1231	62,197
Family Court Counselor	2018a	Other	3	7	1	2	1.00	\$ 73,351	\$ 4,694	\$ 7,062	110001	372562		1231	73,351
Family Court Counselor	2018a	Other	3	7	1	2	1.00	\$ 79,803	\$ 4,694	\$ 7,062	110001	372562		1231	79,803
Family Court Counselor	2018a	Other	3	7	1	2	1.00	\$ 75,048	\$ 4,694	\$ 7,062	110001	372562		1231	75,048
Family Court Counselor Supervisor	2018c	Supervisor	4	7	1	2	1.00	\$ 92,039	\$ 5,743	\$ 8,634	110001	372562		1231	92,039
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372562		1231	52,409

**Schedule 7A: Salary and Position Worksheet**  
**FY 2011-12**

Superior Court - San Diego

Superior Court - San Diego  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Family Court Counselor	2018a	Other	3	7	1	2	1.00	\$ 79,866	\$ 4,694	\$ 7,062	110001	372562		1231	79,866
Family Court Counselor	2018a	Other	3	7	1	2	1.00	\$ 73,748	\$ 4,694	\$ 7,062	110001	372562		1231	73,748
Court Operations Clerk III	2002b	Other	1	8	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372563		1231	39,359
Court Operations Clerk III	2002b	Other	1	8	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372563		1231	39,359
Family Court Counselor	2018a	Other	3	8	1	2	1.00	\$ 75,252	\$ 4,694	\$ 7,062	110001	372563		1231	75,252
Family Court Counselor	2018a	Other	3	8	1	2	1.00	\$ 66,738	\$ 4,694	\$ 7,062	110001	372563		1231	66,738
Student Workers	5999	Other	11	8	1	3	0.50	\$ 22,195	\$ 1,574	\$ 3,326	110001	372563		1231	11,098
Family Court Counselor	2018a	Other	3	8	1	2	1.00	\$ 73,748	\$ 4,694	\$ 7,062	110001	372563		1231	73,748
Family Court Counselor	2018a	Other	3	8	1	2	0.50	\$ 71,162	\$ 4,694	\$ 7,062	110001	372563		1231	35,581
120-day Workers / Others	5999	Other	3	8	1	3	0.42	\$ 74,294	\$ 4,694	\$ 7,062	110001	372563		1231	31,025
Family Court Counselor	2018a	Other	3	8	1	2	1.00	\$ 56,543	\$ 4,694	\$ 7,062	110001	372563		1231	56,543
Family Court Counselor	2018a	Other	3	8	1	2	0.50	\$ 85,065	\$ 4,694	\$ 7,062	110001	372563		1231	42,533
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372563		1231	45,560
Family Court Counselor	2018a	Other	3	8	1	2	1.00	\$ 56,543	\$ 4,694	\$ 7,062	110001	372563		1231	56,543
Family Court Counselor Supervisor	2018c	Supervisor	4	8	1	2	1.00	\$ 104,003	\$ 5,743	\$ 8,634	110001	372563		1231	104,003
Family Court Counselor	2018a	Other	3	8	1	2	1.00	\$ 78,765	\$ 4,694	\$ 7,062	110001	372563		1231	78,765
120-day Workers / Others	5999	Other	3	8	1	3	0.38	\$ 83,353	\$ 4,694	\$ 7,062	110001	372563		1231	31,674
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372563		1231	52,409
120-day Workers / Others	5999	Other	3	8	1	3	0.33	\$ 79,428	\$ 4,694	\$ 7,062	110001	372563		1231	26,275
Family Court Counselor	2018a	Other	3	8	1	2	1.00	\$ 75,231	\$ 4,694	\$ 7,062	110001	372563		1231	75,231
Family Court Counselor	2018a	Other	3	9	0	2	1.00	\$ 62,197	\$ 4,694	\$ 7,062	110001	372564		1231	62,197
Family Court Counselor	2018a	Other	3	9	1	2	1.00	\$ 77,303	\$ 4,694	\$ 7,062	110001	372564		1231	77,303
Family Court Counselor	2018a	Other	3	9	1	2	1.00	\$ 75,048	\$ 4,694	\$ 7,062	110001	372564		1231	75,048
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	372564		1231	53,709
Family Court Counselor	2018a	Other	3	9	1	2	0.50	\$ 78,279	\$ 4,694	\$ 7,062	110001	372564		1231	39,140
Family Court Counselor	2018a	Other	3	9	1	2	1.00	\$ 75,048	\$ 4,694	\$ 7,062	110001	372564		1231	75,048
Court Operations Clerk III	2002b	Other	1	3	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372551		1231	39,359
Staff Attorney	2010a	Other	9	1	0	2	1.00	\$ 78,574	\$ 5,930	\$ 9,155	110001	372551		1100	78,574
Staff Attorney	2010a	Other	9	3	0	2	1.00	\$ 78,574	\$ 5,930	\$ 9,155	110001	372551		1100	78,574
Staff Attorney	2010a	Supervisor	9	1	0	2	1.00	\$ 78,574	\$ 5,930	\$ 9,155	110001	372551		1100	78,574
Paralegal	2011a	Other	1	3	1	2	1.00	\$ 69,230	\$ 4,753	\$ 5,777	110001	372551		1231	69,230
Staff Attorney	2010a	Supervisor	9	3	1	2	1.00	\$ 103,607	\$ 5,930	\$ 9,155	110001	372551		1100	103,607
Staff Attorney	2010a	Other	9	1	1	2	1.00	\$ 95,735	\$ 5,930	\$ 9,155	1910581	372551		1231	95,735
Paralegal	2011a	Other	1	1	1	2	1.00	\$ 70,893	\$ 4,753	\$ 5,777	1910581	372551		1231	70,893
Staff Attorney	2010a	Other	9	3	1	2	1.00	\$ 82,685	\$ 5,930	\$ 9,155	110001	372551		1100	82,685
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	1910581	372551		1231	53,709
Paralegal	2011a	Other	1	3	1	2	1.00	\$ 69,593	\$ 4,753	\$ 5,777	110001	372551		1231	69,593
Family Law Facilitator	2013	Manager	10	1	1	1	1.00	\$ 126,705	\$ 8,070	\$ 12,118	1910581	372551		1231	126,705
Analyst II	5001a	Other	7	4	1	2	1.00	\$ 81,181	\$ 4,541	\$ 6,810	110001	372551	M-3702-111	1231	81,181
Court Operations Clerk III	2002b	Other	1	3	1	2	1.00	\$ 46,860	\$ 3,111	\$ 3,782	110001	372551		1231	46,860
Court Operations Clerk III	2002b	Other	1	3	1	2	1.00	\$ 52,451	\$ 3,579	\$ 4,351	110001	372551		1231	52,451
Paralegal	2011a	Other	1	3	1	2	1.00	\$ 69,593	\$ 4,753	\$ 5,777	110001	372551		1231	69,593
Paralegal	2011a	Other	1	1	1	2	1.00	\$ 62,916	\$ 4,753	\$ 5,777	1910581	372551		1231	62,916
Staff Attorney	2010a	Other	9	3	1	2	1.00	\$ 101,581	\$ 5,930	\$ 9,155	110001	372551		1100	101,581
Staff Attorney	2010a	Other	9	3	1	2	1.00	\$ 86,840	\$ 5,930	\$ 9,155	110001	372551	M-3702-111	1100	86,840
Staff Attorney	2010a	Other	9	1	1	2	1.00	\$ 78,759	\$ 5,930	\$ 9,155	1910581	372551		1231	78,759
Staff Attorney	2010a	Other	9	3	1	2	1.00	\$ 85,170	\$ 5,930	\$ 9,155	110001	372551		1100	85,170
Court Operations Clerk III	2002b	Other	1	7	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372552		1231	39,359
Staff Attorney	2010a	Supervisor	9	7	1	2	1.00	\$ 103,627	\$ 5,930	\$ 9,155	110001	372552		1100	103,627

**Schedule 7A: Salary and Position Worksheet**  
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Superior Court - San Diego

Superior Court - San Diego  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Staff Attorney	2010a	Other	9	7	1	2	1.00	\$ 95,881	\$ 5,930	\$ 9,155	110001	372552		1100	95,881
Staff Attorney	2010a	Other	9	7	1	2	1.00	\$ 99,786	\$ 5,930	\$ 9,155	110001	372552		1100	99,786
Paralegal	2011a	Other	1	7	1	2	1.00	\$ 70,893	\$ 4,753	\$ 5,777	110001	372552		1231	70,893
Court Operations Clerk III	2002b	Other	1	8	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372553		1231	39,359
Staff Attorney	2010a	Other	9	8	1	2	1.00	\$ 100,104	\$ 5,930	\$ 9,155	110001	372553		1100	100,104
Staff Attorney	2010a	Other	9	8	1	2	1.00	\$ 100,981	\$ 5,930	\$ 9,155	110001	372553		1100	100,981
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372553	M-3702-111	1231	45,560
Paralegal	2011a	Other	1	8	1	2	1.00	\$ 69,593	\$ 4,753	\$ 5,777	110001	372553		1231	69,593
Staff Attorney	2010a	Supervisor	9	8	1	2	1.00	\$ 101,065	\$ 5,930	\$ 9,155	110001	372553		1100	101,065
Paralegal	2011a	Other	1	8	1	2	1.00	\$ 69,593	\$ 4,753	\$ 5,777	110001	372553		1231	69,593
Staff Attorney	2010a	Other	9	8	1	2	1.00	\$ 101,602	\$ 5,930	\$ 9,155	110001	372553		1100	101,602
Staff Attorney	2010a	Supervisor	9	9	0	2	1.00	\$ 78,574	\$ 5,930	\$ 9,155	110001	372554		1100	78,574
Paralegal	2011a	Other	1	9	1	2	1.00	\$ 61,616	\$ 4,753	\$ 5,777	110001	372554		1231	61,616
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	\$ 46,860	\$ 3,111	\$ 3,782	110001	372554		1231	46,860
Paralegal	2011a	Other	1	9	1	2	1.00	\$ 70,893	\$ 4,753	\$ 5,777	110001	372554		1231	70,893
Staff Attorney	2010a	Other	9	9	1	2	1.00	\$ 100,746	\$ 5,930	\$ 9,155	110001	372554		1100	100,746
Staff Attorney	2010a	Other	9	9	1	2	1.00	\$ 99,102	\$ 5,930	\$ 9,155	110001	372554	M-3702-111	1100	99,102
Court Operations Clerk III	2002b	Other	1	1	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	1910591	372540		1231	39,359
Court Operations Clerk III	2002b	Other	1	1	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	1910591	372540		1231	39,359
Court Operations Clerk III	2002b	Other	1	1	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	1910591	372540		1231	39,359
Court Operations Clerk III	2002b	Other	1	1	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	1910591	372540		1231	39,359
Court Operations Clerk III	2002b	Other	1	1	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	1910591	372540		1231	39,359
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,156	\$ 4,117	\$ 5,006	1910591	372540		1100	60,156
Student Workers	5999	Other	11	1	1	3	0.50	\$ 23,302	\$ 1,574	\$ 3,326	1910591	372540		1231	11,651
Court Operations Clerk Trainee	2002b	Other	1	1	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	1910591	372540		1231	31,236
Commissioner	2014	Other	10	1	1	1	1.00	\$ 152,549	\$ 12,664	\$ 12,664	1910591	372540		1100	152,549
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	1910591	372540		1231	52,409
Independent Calendar Clerk	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	1910591	372540		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	1910591	372540		1100	60,301
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 51,151	\$ 3,579	\$ 4,351	1910591	372540		1231	51,151
Student Workers	5999	Other	11	1	1	3	0.50	\$ 21,110	\$ 1,574	\$ 3,326	1910591	372540		1231	10,555
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	1910591	372540		1231	52,409
Court Operations Clerk Trainee	2002b	Other	1	1	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	1910591	372540		1231	31,236
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	1910591	372540		1231	45,560
Court Operations Supervisor	2001c	Supervisor	2	1	1	2	1.00	\$ 72,328	\$ 4,940	\$ 6,004	1910591	372540		1231	72,328
Court Operations Clerk Trainee	2002b	Other	1	1	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	1910591	372540		1231	31,236
Court Operations Clerk Trainee	2002b	Other	1	1	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	1910591	372540		1231	31,236
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	1910591	372540		1231	45,560
Commissioner	2014	Other	10	1	1	1	1.00	\$ 152,549	\$ 12,664	\$ 12,664	1910591	372540		1100	152,549
Commissioner	2014	Other	10	1	1	1	1.00	\$ 152,549	\$ 12,664	\$ 12,664	1910591	372540		1100	152,549
Court Operations Clerk III	2002b	Other	1	6	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372520		1233	39,359
Court Operations Clerk III	2002b	Other	1	6	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372520		1233	39,359
Court Operations Clerk III	2002b	Other	1	6	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372520		1233	39,359
Court Operations Clerk III	2002b	Other	1	6	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372520		1233	39,359
Courtroom Clerk II	2003a	Other	1	6	0	2	1.00	\$ 52,075	\$ 4,117	\$ 5,006	110001	372520		1100	52,075
Courtroom Clerk II	2003a	Other	1	6	0	2	1.00	\$ 52,075	\$ 4,117	\$ 5,006	110001	372520		1100	52,075
Court Operations Clerk III	2002b	Other	1	6	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372530		1234	39,359
Court Operations Clerk III	2002b	Other	1	6	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372530		1234	39,359
Court Operations Clerk III	2002b	Other	1	6	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372530		1234	39,359
Court Operations Clerk III	2002b	Other	1	6	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372530		1234	39,359

**Schedule 7A: Salary and Position Worksheet**  
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Superior Court - San Diego

Superior Court - San Diego

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Operations Clerk III	2002b	Other	1	6	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372530		1234	39,359
Courtroom Clerk II	2003a	Other	1	6	0	2	1.00	\$ 52,075	\$ 4,117	\$ 5,006	110001	372530		1100	52,075
Special Projects Manager	1004	Other	10	6	1	1	1.00	\$ 86,527	\$ 4,904	\$ 10,813	110001	372520		1233	86,527
Court Operations Clerk III	2002b	Other	1	6	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372530		1234	45,560
Student Workers	5999	Other	11	6	1	3	0.50	\$ 23,302	\$ 1,574	\$ 3,326	110001	372530		1234	11,651
Courtroom Clerk II	2003a	Other	1	6	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372530		1100	60,301
Court Operations Clerk III	2002b	Other	1	6	1	2	1.00	\$ 45,773	\$ 3,111	\$ 3,782	110001	372530		1234	45,773
Court Operations Clerk III	2002b	Other	1	6	1	2	1.00	\$ 48,711	\$ 3,579	\$ 4,351	110001	372530		1234	48,711
Court Operations Clerk III	2002b	Other	1	6	1	2	0.50	\$ 45,560	\$ 3,111	\$ 3,782	110001	372520		1233	22,780
Court Operations Clerk III	2002b	Other	1	6	1	2	0.50	\$ 45,560	\$ 3,111	\$ 3,782	110001	372530		1234	22,780
Court Operations Clerk III	2002b	Other	1	6	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372530		1234	52,409
Courtroom Clerk II	2003a	Other	1	6	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372530		1100	60,301
Student Workers	5999	Other	11	6	1	3	0.25	\$ 24,430	\$ 1,574	\$ 3,326	110001	372520		1233	6,107
Student Workers	5999	Other	11	6	1	3	0.25	\$ 24,430	\$ 1,574	\$ 3,326	110001	372530		1234	6,107
Courtroom Clerk II	2003a	Other	1	6	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372520		1100	52,409
Court Operations Clerk Trainee	2002b	Other	1	6	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	372530		1234	31,236
Court Operations Clerk Trainee	2002b	Other	1	6	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	372520		1233	31,236
Court Operations Clerk III	2002b	Other	1	6	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372520		1233	52,409
Courtroom Clerk II	2003a	Other	1	6	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372530		1100	60,301
Court Operations Clerk III	2002b	Other	1	6	1	2	0.50	\$ 45,560	\$ 3,111	\$ 3,782	110001	372520		1233	22,780
Court Operations Clerk III	2002b	Other	1	6	1	2	0.50	\$ 45,560	\$ 3,111	\$ 3,782	110001	372530		1234	22,780
Court Operations Clerk III	2002b	Other	1	6	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	372520		1233	53,709
Court Operations Clerk Trainee	2002b	Other	1	6	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	372530		1234	31,236
Student Workers	5999	Other	11	6	1	3	0.50	\$ 40,069	\$ 1,574	\$ 3,326	110001	372530		1234	20,034
Court Administration Clerk II	5003a	Other	1	6	1	2	0.50	\$ 52,409	\$ 3,579	\$ 4,351	110001	372520		1233	26,204
Court Administration Clerk II	5003a	Other	1	6	1	2	0.50	\$ 52,409	\$ 3,579	\$ 4,351	110001	372530		1234	26,204
Court Operations Clerk III	2002b	Other	1	6	1	2	0.50	\$ 45,560	\$ 3,111	\$ 3,782	110001	372520		1233	22,780
Court Operations Clerk III	2002b	Other	1	6	1	2	0.50	\$ 45,560	\$ 3,111	\$ 3,782	110001	372530		1234	22,780
Court Operations Clerk III	2002b	Other	1	6	1	2	0.20	\$ 52,669	\$ 3,579	\$ 4,351	110001	372520		1233	10,534
Court Operations Clerk III	2002b	Other	1	6	1	2	0.80	\$ 53,449	\$ 3,579	\$ 4,351	110001	372530		1234	42,759
Student Workers	5999	Other	11	6	1	3	0.50	\$ 24,430	\$ 1,574	\$ 3,326	110001	372530		1234	12,215
Court Operations Clerk III	2002b	Other	1	6	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	372520		1233	53,709
Court Operations Supervisor	2001c	Supervisor	2	6	1	2	0.50	\$ 72,328	\$ 4,940	\$ 6,004	110001	372520		1233	36,164
Court Operations Supervisor	2001c	Supervisor	2	6	1	2	0.50	\$ 72,328	\$ 4,940	\$ 6,004	110001	372530		1234	36,164
Court Operations Clerk III	2002b	Other	1	6	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	372520		1233	53,709
Court Operations Clerk III	2002b	Other	1	6	1	2	0.50	\$ 45,560	\$ 3,111	\$ 3,782	110001	372520		1233	22,780
Court Operations Clerk III	2002b	Other	1	6	1	2	0.50	\$ 45,560	\$ 3,111	\$ 3,782	110001	372530		1234	22,780
Court Operations Clerk III	2002b	Other	1	6	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372530		1234	45,560
Courtroom Clerk II	2003a	Other	1	6	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372520		1100	60,301
Court Operations Clerk III	2002b	Other	1	6	1	2	0.50	\$ 45,560	\$ 3,111	\$ 3,782	110001	372520		1233	22,780
Court Operations Clerk III	2002b	Other	1	6	1	2	0.50	\$ 45,560	\$ 3,111	\$ 3,782	110001	372530		1234	22,780
Courtroom Clerk II	2003a	Other	1	6	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372530		1100	60,301
Courtroom Clerk II	2003a	Other	1	6	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372530		1100	60,301
120-day Workers / Others	5999	Other	1	6	1	3	0.07	\$ 52,409	\$ 3,579	\$ 4,351	110001	372520		1233	3,669
120-day Workers / Others	5999	Other	1	6	1	3	0.18	\$ 52,409	\$ 3,579	\$ 4,351	110001	372530		1234	9,434
Court Operations Supervisor	2001c	Supervisor	2	6	1	2	0.50	\$ 72,328	\$ 4,940	\$ 6,004	110001	372520		1233	36,164
Court Operations Supervisor	2001c	Supervisor	2	6	1	2	0.50	\$ 72,328	\$ 4,940	\$ 6,004	110001	372530		1234	36,164



**Schedule 7A: Salary and Position Worksheet**  
**FY 2011-12**

Superior Court - San Diego

Superior Court - San Diego  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Operations Clerk III	2002b	Other	1	6	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	372520		1233	53,709
Courtroom Clerk II	2003a	Other	1	6	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372530		1100	60,301
Court Operations Clerk III	2002b	Other	1	6	1	2	0.50	\$ 52,409	\$ 3,579	\$ 4,351	110001	372520		1233	26,204
Court Operations Clerk III	2002b	Other	1	6	1	2	0.50	\$ 52,409	\$ 3,579	\$ 4,351	110001	372530		1234	26,204
Court Operations Supervisor	2001c	Supervisor	2	6	1	2	0.50	\$ 72,328	\$ 4,940	\$ 6,004	110001	372520		1233	36,164
Court Operations Supervisor	2001c	Supervisor	2	6	1	2	0.50	\$ 72,328	\$ 4,940	\$ 6,004	110001	372530		1234	36,164
Student Workers	5999	Other	11	6	1	3	0.50	\$ 24,430	\$ 1,574	\$ 3,326	110001	372530		1234	12,215
Court Operations Clerk III	2002b	Other	1	6	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372530		1234	45,560
Court Operations Clerk Trainee	2002b	Other	1	6	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	372520		1233	31,236
Courtroom Clerk II	2003a	Other	1	6	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372530		1100	60,301
Court Operations Clerk III	2002b	Other	1	6	1	2	0.10	\$ 45,690	\$ 3,111	\$ 3,782	110001	372530		1234	4,569
Court Operations Clerk III	2002b	Other	1	6	1	2	0.90	\$ 46,730	\$ 3,111	\$ 3,782	110001	372520		1233	42,057
Court Operations Supervisor	2001c	Supervisor	2	6	1	2	0.50	\$ 72,328	\$ 4,940	\$ 6,004	110001	372520		1233	36,164
Court Operations Supervisor	2001c	Supervisor	2	6	1	2	0.50	\$ 72,328	\$ 4,940	\$ 6,004	110001	372530		1234	36,164
Courtroom Clerk II	2003a	Other	1	6	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372520		1100	60,301
Court Operations Clerk III	2002b	Other	1	6	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372530		1234	45,560
Court Operations Clerk III	2002b	Other	1	6	1	2	0.50	\$ 45,560	\$ 3,111	\$ 3,782	110001	372520		1233	22,780
Court Operations Clerk III	2002b	Other	1	6	1	2	0.50	\$ 45,560	\$ 3,111	\$ 3,782	110001	372530		1234	22,780
Courtroom Clerk II	2003a	Other	1	6	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372520		1100	60,301
Court Operations Clerk III	2002b	Other	1	6	1	2	0.50	\$ 53,059	\$ 3,579	\$ 4,351	110001	372520		1233	26,529
Court Operations Clerk III	2002b	Other	1	6	1	2	0.50	\$ 53,059	\$ 3,579	\$ 4,351	110001	372530		1234	26,529
Courtroom Clerk II	2003a	Other	1	6	1	2	1.00	\$ 61,601	\$ 4,117	\$ 5,006	110001	372530		1100	61,601
Courtroom Clerk II	2003a	Other	1	6	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372530		1100	60,301
Court Operations Manager	1004	Manager	10	6	1	1	0.50	\$ 83,186	\$ 4,904	\$ 10,813	110001	372520		1233	41,593
Court Operations Manager	1004	Manager	10	6	1	1	0.50	\$ 83,186	\$ 4,904	\$ 10,813	110001	372530		1234	41,593
Court Operations Clerk III	2002b	Other	1	6	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372520		1233	52,409
Court Operations Clerk III	2002b	Other	1	6	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372530		1234	52,409
Student Workers	5999	Other	11	6	1	3	0.25	\$ 24,430	\$ 1,574	\$ 3,326	110001	372520		1233	6,107
Student Workers	5999	Other	11	6	1	3	0.25	\$ 24,430	\$ 1,574	\$ 3,326	110001	372530		1234	6,107
Court Administration Clerk II	5003a	Other	1	6	1	2	0.50	\$ 52,409	\$ 3,579	\$ 4,351	110001	372520		1233	26,204
Court Administration Clerk II	5003a	Other	1	6	1	2	0.50	\$ 52,409	\$ 3,579	\$ 4,351	110001	372530		1234	26,204
Court Operations Clerk Trainee	2002b	Other	1	6	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	372530		1234	31,236
Court Operations Clerk III	2002b	Other	1	6	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372530		1234	52,409
Student Workers	5999	Other	11	6	1	3	0.50	\$ 18,959	\$ 1,574	\$ 3,326	110001	372520		1233	9,480
Courtroom Clerk II	2003a	Other	1	6	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372520		1100	60,301
Court Operations Clerk Trainee	2002b	Other	1	6	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	372530		1234	31,236
Court Operations Clerk III	2002b	Other	1	4	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372571		1232	39,359
Court Operations Clerk III	2002b	Other	1	4	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372571		1232	39,359
Court Operations Clerk III	2002b	Other	1	4	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372571		1232	39,359
Court Operations Clerk III	2002b	Other	1	4	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372571		1232	39,359
Courtroom Clerk II	2003a	Other	1	4	0	2	1.00	\$ 52,075	\$ 4,117	\$ 5,006	110001	372571		1100	52,075
Courtroom Clerk II	2004a	Other	1	4	0	2	1.00	\$ 52,075	\$ 4,117	\$ 5,006	110001	372571		1100	52,075
Student Workers	5999	Other	11	4	1	3	0.50	\$ 22,195	\$ 1,574	\$ 3,326	110001	372571		1232	11,098
Probate Examiner II	2020a	Other	14	4	1	2	1.00	\$ 53,591	\$ 4,753	\$ 5,777	110001	372571		1232	53,591
Court Operations Clerk III	2002b	Other	1	4	1	2	1.00	\$ 50,011	\$ 3,579	\$ 4,351	110001	372571		1232	50,011
Court Operations Clerk Trainee	2002b	Other	1	4	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	372571		1232	31,236
Probate Examiner II	2020a	Other	14	4	1	2	1.00	\$ 56,266	\$ 4,753	\$ 5,777	110001	372571		1232	56,266
Court Investigator	2017a	Other	14	4	1	2	1.00	\$ 69,593	\$ 4,753	\$ 5,777	110001	372571		1232	69,593
Court Operations Clerk Trainee	2002b	Other	1	4	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	372571		1232	31,236



**Schedule 7A: Salary and Position Worksheet**  
**FY 2011-12**

Superior Court - San Diego

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Operations Manager	1004	Manager	10	4	1	1	1.00	\$ 83,186	\$ 4,904	\$ 10,813	110001	372571		1232	83,186
Court Operations Clerk III	2002b	Other	1	4	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372571		1232	52,409
Court Operations Clerk Trainee	2002b	Other	1	4	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	372571		1232	31,236
Probate Examiner II	2020a	Other	14	4	1	2	1.00	\$ 69,230	\$ 4,753	\$ 5,777	110001	372571		1232	69,230
Probate Examiner II	2020a	Other	14	4	1	2	1.00	\$ 69,593	\$ 4,753	\$ 5,777	110001	372571		1232	69,593
Probate Examiner II	2020a	Other	14	4	1	2	1.00	\$ 70,893	\$ 4,753	\$ 5,777	110001	372571		1232	70,893
Court Operations Clerk Trainee	2002b	Other	1	4	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	372571		1232	31,236
Probate Examiner II	2020a	Other	14	4	1	2	1.00	\$ 67,930	\$ 4,753	\$ 5,777	110001	372571		1232	67,930
Senior Probate Examiner	2020c	Supervisor	4	4	1	2	1.00	\$ 80,033	\$ 5,463	\$ 6,644	110001	372571		1232	80,033
Probate Examiner II	2020a	Other	14	4	1	2	1.00	\$ 60,510	\$ 4,753	\$ 5,777	110001	372571		1232	60,510
Court Investigator	2017a	Other	14	4	1	2	1.00	\$ 70,893	\$ 4,753	\$ 5,777	110001	372571		1232	70,893
Court Operations Clerk III	2002b	Other	1	4	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	372571		1232	45,560
Court Investigator	2017a	Other	14	4	1	2	1.00	\$ 69,593	\$ 4,753	\$ 5,777	110001	372571		1232	69,593
Courtroom Clerk II	2003a	Other	1	4	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372571		1100	60,301
Court Operations Clerk III	2002b	Other	1	4	1	2	1.00	\$ 51,151	\$ 3,579	\$ 4,351	110001	372571		1232	51,151
Probate Examiner II	2020a	Other	14	4	1	2	1.00	\$ 70,893	\$ 4,753	\$ 5,777	110001	372571		1232	70,893
Probate Examiner II	2020a	Other	14	4	1	2	1.00	\$ 69,593	\$ 4,753	\$ 5,777	110001	372571		1232	69,593
Courtroom Clerk II	2003a	Other	1	4	1	2	1.00	\$ 51,151	\$ 3,579	\$ 4,351	110001	372571		1100	51,151
Court Operations Clerk III	2002b	Other	1	4	1	2	1.00	\$ 50,011	\$ 3,579	\$ 4,351	110001	372571		1232	50,011
Courtroom Clerk II	2003a	Other	1	4	1	2	1.00	\$ 52,451	\$ 3,579	\$ 4,351	110001	372571		1100	52,451
Probate Examiner II	2020a	Other	14	4	1	2	1.00	\$ 69,593	\$ 4,753	\$ 5,777	110001	372571		1232	69,593
Courtroom Clerk II	2003a	Other	1	4	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	372571		1100	60,301
Probate Examiner II	2020a	Other	14	4	1	2	1.00	\$ 69,593	\$ 4,753	\$ 5,777	110001	372571		1232	69,593
Court Operations Supervisor	2020c	Supervisor	2	4	1	2	1.00	\$ 68,545	\$ 4,940	\$ 6,004	110001	372571		1232	68,545
Court Operations Clerk III	2002b	Other	1	8	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	372572		1232	39,359
Court Investigator	2017a	Other	14	8	0	2	1.00	\$ 60,114	\$ 4,753	\$ 5,777	110001	372572		1232	60,114
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	372572		1232	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 52,451	\$ 3,579	\$ 4,351	110001	372572		1232	52,451
Probate Examiner II	2020a	Other	14	8	1	2	1.00	\$ 69,593	\$ 4,753	\$ 5,777	110001	372572		1232	69,593
Court Investigator	2017a	Other	14	8	1	2	1.00	\$ 69,593	\$ 4,753	\$ 5,777	110001	372572		1232	69,593
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	372572		1232	53,709
Probate Examiner II	2020a	Other	14	8	1	2	1.00	\$ 69,593	\$ 4,753	\$ 5,777	110001	372572		1232	69,593
Court Investigator	2017a	Other	14	8	1	2	1.00	\$ 69,593	\$ 4,753	\$ 5,777	110001	372572		1232	69,593
Assistant Executive Officer	1003	Manager	10	9	0	1	1.00	\$ 91,413	\$ 6,899	\$ 15,215	110001	375610		9100	91,413
Senior Administrative Analyst	5001b	Other	8	9	0	2	1.00	\$ 69,180	\$ 5,221	\$ 7,833	110001	375610		9100	69,180
Court Administrative Clerk II	5003a	Other	1	9	0	2	1.00	\$ 45,268	\$ 3,579	\$ 4,351	110001	375610		9100	45,268
Superior Court Secretary	5006a	Other	5	9	1	2	1.00	\$ 59,696	\$ 4,077	\$ 4,956	110001	375610		9100	59,696
CFO / CIO	1003	Manager	10	9	1	1	1.00	\$ 200,093	\$ 9,043	\$ 18,084	110001	375610		9100	200,093
Student Workers	5999	Other	11	9	1	3	0.50	\$ 23,302	\$ 1,574	\$ 3,326	110001	375610		9100	11,651
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	375220		1330	45,560
Court Reporter	2006a	Other	13	9	0	2	1.00	\$ 78,551	\$ 6,211	\$ 7,549	110001	375210		1100	78,551
Court Reporter	2006a	Other	13	9	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	375210		1100	95,934
Court Reporter Supervisor	2006c	Supervisor	4	9	1	2	1.00	\$ 115,120	\$ 7,452	\$ 9,058	110001	375210		1100	115,120
Court Reporter	2006a	Other	13	9	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	375210		1100	95,934
Court Reporter	2006a	Other	13	9	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	375210		1100	95,934
Court Reporter	2006a	Other	13	9	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	375210		1100	95,934
120-day Workers / Others	5999	Other	13	9	1	3	0.14	\$ 90,932	\$ 6,211	\$ 7,549	110001	375210		1100	13,122
Court Reporter	2006a	Other	13	9	1	2	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	375210		1100	90,932
Court Reporter	2006a	Other	13	9	1	2	1.00	\$ 89,187	\$ 6,211	\$ 7,549	110001	375210		1100	89,187

**Schedule 7A: Salary and Position Worksheet**  
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Superior Court - San Diego

Superior Court - San Diego

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Reporter	2006a	Other	13	9	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	375210		1100	95,934
Court Reporter	2006a	Other	13	9	1	2	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	375210		1100	90,932
Court Reporter	2006a	Other	13	9	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	375210		1100	95,934
Court Reporter	2006a	Other	13	9	1	2	1.00	\$ 90,932	\$ 6,211	\$ 7,549	110001	375210		1100	90,932
Court Reporter	2006a	Other	13	9	1	2	1.00	\$ 95,934	\$ 6,211	\$ 7,549	110001	375210		1100	95,934
Court Operations Clerk III	3003a	Other	1	9	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	375620		9200	39,359
Court Operations Clerk III	3003a	Other	1	9	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	375620		9200	39,359
Student Workers	5999	Other	11	9	1	3	0.50	\$ 22,195	\$ 1,574	\$ 3,326	120007	375620		2110	11,098
Court Operations Clerk Trainee	3003a	Other	1	9	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	375620		9200	31,236
Court Operations Clerk III	3003a	Other	1	9	1	2	0.50	\$ 53,059	\$ 3,579	\$ 4,351	110001	375620		9200	26,529
Court Operations Manager	1004	Manager	10	9	1	1	1.00	\$ 83,186	\$ 4,904	\$ 10,813	110001	375620		9200	83,186
Court Operations Clerk III	3003a	Other	1	9	1	2	0.25	\$ 52,734	\$ 3,579	\$ 4,351	120007	375620		2110	13,183
Court Operations Clerk III	3003a	Other	1	9	1	2	0.75	\$ 53,384	\$ 3,579	\$ 4,351	110001	375620		9200	40,038
Court Operations Clerk III	3003a	Other	1	9	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	375620		9200	53,709
Court Operations Clerk Trainee	3003a	Other	1	9	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	375620		9200	31,236
Court Operations Clerk III	3003a	Other	1	9	1	2	0.25	\$ 45,885	\$ 3,111	\$ 3,782	110001	375620		9200	11,471
Court Operations Clerk III	3003a	Other	1	9	1	2	0.75	\$ 46,535	\$ 3,111	\$ 3,782	120007	375620		2110	34,901
Court Operations Clerk Trainee	3003a	Other	1	9	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	375620		9200	31,236
Court Operations Clerk Trainee	3003a	Other	1	9	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	375620		9200	31,236
Court Operations Clerk III	3003a	Other	1	9	1	2	0.50	\$ 46,210	\$ 3,111	\$ 3,782	110001	375620		9200	23,105
Court Operations Clerk III	3003a	Other	1	9	1	2	0.50	\$ 46,210	\$ 3,111	\$ 3,782	120007	375620		2110	23,105
Court Operations Clerk III	3003a	Other	1	9	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	375620		9200	52,409
Student Workers	5999	Other	11	9	1	3	0.50	\$ 21,110	\$ 1,574	\$ 3,326	110001	375620		9200	10,555
Court Operations Clerk Trainee	3003a	Other	1	9	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	375620		9200	31,236
Student Workers	5999	Other	11	9	1	3	0.50	\$ 25,662	\$ 1,574	\$ 3,326	110001	375620		9200	12,831
Collection Officer II	3004a	Other	1	9	1	2	0.50	\$ 53,059	\$ 3,579	\$ 4,351	110001	375620		9200	26,529
Court Operations Supervisor	2001c	Supervisor	2	9	1	2	1.00	\$ 67,245	\$ 4,940	\$ 6,004	110001	375620		9200	67,245
Collection Officer II	3004a	Other	1	9	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	375620		9200	52,409
Court Operations Clerk III	3003a	Other	1	9	1	2	0.50	\$ 53,059	\$ 3,579	\$ 4,351	110001	375620		9200	26,529
Court Operations Clerk III	3003a	Other	1	9	1	2	0.50	\$ 53,059	\$ 3,579	\$ 4,351	120007	375620		2110	26,529
Court Operations Clerk III	2002b	Other	1	9	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	375410		1212	39,359
Courtroom Clerk II	2003a	Other	1	9	0	2	1.00	\$ 52,075	\$ 4,117	\$ 5,006	110001	375410		1100	52,075
Courtroom Clerk II	2003a	Other	1	9	0	2	1.00	\$ 52,075	\$ 4,117	\$ 5,006	110001	375410		1100	52,075
Courtroom Clerk II	2003a	Other	1	9	0	2	1.00	\$ 52,075	\$ 4,117	\$ 5,006	110001	375410		1100	52,075
Courtroom Clerk II	2003a	Other	1	9	0	2	1.00	\$ 52,075	\$ 4,117	\$ 5,006	110001	375410		1100	52,075
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	\$ 46,860	\$ 3,111	\$ 3,782	110001	375410		1212	46,860
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	375410		1212	52,409
Court Operations Manager	1004	Manager	10	9	1	1	1.00	\$ 83,186	\$ 4,904	\$ 10,813	110001	375410		1212	83,186
Courtroom Clerk II	2003a	Other	1	9	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	375410		1100	60,301
Court Operations Supervisor	2001c	Supervisor	2	9	1	2	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	375410		1212	72,328
Courtroom Clerk II	2003a	Other	1	9	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	375410		1100	60,301
Courtroom Clerk II	2003a	Other	1	9	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	375410		1100	60,301
Courtroom Clerk II	2003a	Other	1	9	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	375410		1100	60,301
Courtroom Clerk II	2003a	Other	1	9	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	375410		1100	53,709
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	375410		1212	53,709
Courtroom Clerk II	2003a	Other	1	9	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	375410		1100	60,301
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	\$ 46,860	\$ 3,111	\$ 3,782	110001	375410		1212	46,860
Student Workers	5999	Other	11	9	1	3	0.50	\$ 21,110	\$ 1,574	\$ 3,326	110001	375410		1212	10,555
Courtroom Clerk II	2003a	Other	1	9	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	375410		1100	60,301

**Schedule 7A: Salary and Position Worksheet**  
**FY 2011-12**

Superior Court - San Diego

Superior Court - San Diego  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Courtroom Clerk II	2003a	Other	1	9	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	375410		1100	60,301
Courtroom Clerk II	2003a	Other	1	9	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	375410		1100	53,709
Courtroom Clerk II	2003a	Other	1	9	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	375410		1100	60,301
Courtroom Clerk II	2003a	Other	1	9	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	375410		1100	52,409
Courtroom Clerk II	2003a	Other	1	9	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	375410		1100	60,301
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	\$ 46,860	\$ 3,111	\$ 3,782	110001	375410		1212	46,860
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	375410		1212	53,709
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	375410		1212	53,709
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	\$ 45,773	\$ 3,111	\$ 3,782	110001	375410		1212	45,773
Courtroom Clerk II	2003a	Other	1	9	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	375410		1100	60,301
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	375410		1212	53,709
Courtroom Clerk II	2003a	Other	1	9	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	375410		1100	60,301
Student Workers	5999	Other	11	9	1	3	0.50	\$ 24,430	\$ 1,574	\$ 3,326	110001	375410		1212	12,215
Courtroom Clerk II	2003a	Other	1	9	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	375410		1100	60,301
Student Workers	5999	Other	11	9	1	3	0.50	\$ 22,195	\$ 1,574	\$ 3,326	110001	375410		1212	11,098
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	375410		1212	53,709
Courtroom Clerk II	2003a	Other	1	9	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	375410		1100	60,301
Courtroom Clerk II	2003a	Other	1	9	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	375410		1100	60,301
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	\$ 46,860	\$ 3,111	\$ 3,782	110001	375410		1212	46,860
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	375410		1212	53,709
Student Workers	5999	Other	11	9	1	3	0.50	\$ 24,430	\$ 1,574	\$ 3,326	110001	375410		1212	12,215
Courtroom Clerk II	2003a	Other	1	9	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	375410		1100	60,301
Student Workers	5999	Other	11	9	1	3	0.50	\$ 23,302	\$ 1,574	\$ 3,326	110001	375410		1212	11,651
Court Operations Supervisor	2001c	Supervisor	2	9	1	2	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	375410		1212	72,328
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	\$ 45,773	\$ 3,111	\$ 3,782	110001	375410		1212	45,773
Courtroom Clerk II	2003a	Other	1	9	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	375410		1100	60,301
Courtroom Clerk II	2003a	Other	1	9	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	375410		1100	60,301
Courtroom Clerk II	2003a	Other	1	9	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	375410		1100	52,409
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	375410		1212	53,709
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	375410		1212	53,709
Courtroom Clerk II	2003a	Other	1	9	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	375410		1100	60,301
Court Operations Clerk III	2002b	Other	1	9	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	375430		1211	39,359
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	375430		1211	52,409
Court Operations Clerk Trainee	2002b	Other	1	9	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	375430		1211	31,236
Court Operations Supervisor	2001c	Supervisor	2	9	1	2	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	375430		1211	72,328
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	\$ 52,451	\$ 3,579	\$ 4,351	110001	375430		1211	52,451
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	\$ 46,860	\$ 3,111	\$ 3,782	110001	375430		1211	46,860
Student Workers	5999	Other	11	9	1	3	0.50	\$ 23,302	\$ 1,574	\$ 3,326	110001	375430		1211	11,651
Student Workers	5999	Other	11	9	1	3	0.50	\$ 24,430	\$ 1,574	\$ 3,326	110001	375430		1211	12,215
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	375430		1211	45,560
Court Operations Clerk Trainee	2002b	Other	1	9	1	2	1.00	\$ 32,536	\$ 2,593	\$ 3,286	110001	375430		1211	32,536
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	\$ 46,860	\$ 3,111	\$ 3,782	110001	375430		1211	46,860
Court Operations Clerk Trainee	2002b	Other	1	9	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	375430		1211	31,236
Student Workers	5999	Other	11	9	1	3	0.50	\$ 23,302	\$ 1,574	\$ 3,326	110001	375430		1211	11,651
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	375430		1211	53,709
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	375430		1211	53,709
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	375430		1211	53,709
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	375430		1211	52,409

**Schedule 7A: Salary and Position Worksheet**  
**FY 2011-12**

Superior Court - San Diego

Superior Court - San Diego  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Student Workers	5999	Other	11	9	1	3	0.50	\$ 21,110	\$ 1,574	\$ 3,326	110001	375430		1211	10,555
Court Referral Officer	2022a	Other	3	9	1	2	1.00	\$ 64,290	\$ 4,091	\$ 6,138	120001	375420		1212	64,290
Court Operations Clerk III	2002b	Other	1	9	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	375310		1220	39,359
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	\$ 52,451	\$ 3,579	\$ 4,351	110001	375310		1220	52,451
Court Operations Supervisor	2001c	Supervisor	2	9	1	2	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	375310		1220	72,328
Court Operations Manager	1004	Manager	10	9	1	1	1.00	\$ 92,081	\$ 4,904	\$ 10,813	110001	375310		1220	92,081
Independent Calendar Clerk (T)	2004a	Other	1	9	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	375310		1220	60,301
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	\$ 46,860	\$ 3,111	\$ 3,782	110001	375310		1220	46,860
Court Operations Clerk III	2002b	Other	1	9	1	2	0.50	\$ 52,409	\$ 3,579	\$ 4,351	110001	375310		1220	26,204
120 Day Workers/Others	5999	Other	1	9	1	3	0.46	\$ 44,015	\$ 3,111	\$ 3,782	110001	375310		1220	20,247
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	\$ 45,560	\$ 3,111	\$ 3,782	110001	375310		1220	45,560
Court Operations Clerk III	2004a	Other	1	9	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	375310		1220	53,709
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	\$ 46,860	\$ 3,111	\$ 3,782	110001	375310		1220	46,860
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	\$ 46,860	\$ 3,111	\$ 3,782	110001	375310		1220	46,860
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	375310		1220	53,709
Student Workers	5999	Other	11	9	1	3	0.50	\$ 23,302	\$ 1,574	\$ 3,326	110001	375310		1220	11,651
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	375310		1220	53,709
Independent Calendar Clerk	2004a	Other	1	9	1	2	1.00	\$ 61,601	\$ 4,117	\$ 5,006	110001	375310		1220	61,601
Student Workers	5999	Other	11	9	1	3	0.50	\$ 22,195	\$ 1,574	\$ 3,326	110001	375310		1220	11,098
120 Day Workers/Others	5999	Other	11	9	1	3	0.37	\$ 40,069	\$ 2,654	\$ 2,654	110001	375310		1220	14,986
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	\$ 52,451	\$ 3,579	\$ 4,351	110001	375310		1220	52,451
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	375310		1220	52,409
Independent Calendar Clerk	2004a	Other	1	9	1	2	1.00	\$ 60,301	\$ 4,117	\$ 5,006	110001	375310		1220	60,301
Court Operations Clerk III	2002b	Other	1	9	0	2	1.00	\$ 39,359	\$ 3,579	\$ 4,351	110001	375320		1220	39,359
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	\$ 46,860	\$ 3,111	\$ 3,782	110001	375320		1220	46,860
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	\$ 46,860	\$ 3,111	\$ 3,782	110001	375510		1231	46,860
Student Workers	5999	Other	11	9	1	3	0.50	\$ 21,110	\$ 1,574	\$ 3,326	110001	375510		1231	10,555
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	375510		1231	53,709
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	375510		1231	53,709
Independent Calendar Clerk	2004a	Other	1	9	1	2	1.00	\$ 61,601	\$ 4,117	\$ 5,006	110001	375510		1231	61,601
Court Operations Clerk Trainee	2002b	Other	1	9	1	2	1.00	\$ 32,536	\$ 2,593	\$ 3,286	110001	375510		1231	32,536
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	375510		1231	52,409
Court Operations Clerk Trainee	2002b	Other	1	9	1	2	1.00	\$ 32,536	\$ 2,593	\$ 3,286	110001	375510		1231	32,536
Independent Calendar Clerk	2004a	Other	1	9	1	2	1.00	\$ 61,601	\$ 4,117	\$ 5,006	110001	375510		1231	61,601
Court Operations Clerk Trainee	2002b	Other	1	9	1	2	1.00	\$ 31,236	\$ 2,593	\$ 3,286	110001	375510		1231	31,236
Court Operations Supervisor	2001c	Supervisor	2	9	1	2	1.00	\$ 72,328	\$ 4,940	\$ 6,004	110001	375510		1231	72,328
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	\$ 46,860	\$ 3,111	\$ 3,782	110001	375510		1231	46,860
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	\$ 52,409	\$ 3,579	\$ 4,351	110001	375520		1233	52,409
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	\$ 45,773	\$ 3,111	\$ 3,782	110001	375520		1233	45,773
Student Workers	5999	Other	11	9	1	3	0.50	\$ 22,195	\$ 1,574	\$ 3,326	110001	375520		1233	11,098
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	\$ 53,709	\$ 3,579	\$ 4,351	110001	375520		1233	53,709
Commissioner	2014	Other	10	9	1	1	1.00	\$ 152,549	\$ 12,664	\$ 12,664	110001	375110		1100	152,549
Commissioner	2014	Other	10	9	1	1	1.00	\$ 152,549	\$ 12,664	\$ 12,664	110001	375110		1100	152,549
Commissioner	2014	Other	10	9	1	1	1.00	\$ 152,549	\$ 12,664	\$ 12,664	110001	375110		1100	152,549
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**Schedule 7A: Salary and Position Worksheet  
FY 2011-12**

Superior Court - San Diego

Superior Court - San Diego  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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**Schedule 7A: Salary and Position Worksheet**  
FY 2011-12

Superior Court - San Diego ▼

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A Position Classification	B Model Class #	C Manager or Supervisor	E Employee Org. Row #	F Facility Code Row #	G Position Status - Filled (1) or Vacant (0)	H Retirement Plan Code Row #	I Position (FTE)	J Annual Salary	K Beginning Step (Monthly)	L Last Step (Monthly)	M Fund	N Cost Center	O WBS Element	P PECT (Functional Area)	Q FY 2011-12 Total Salary (Col. I x J)
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**Schedule 7A: Salary and Position Worksheet  
FY 2011-12**

Superior Court - San Diego

Superior Court - San Diego  
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A Position Classification	B Model Class #	C Manager or Supervisor	E Employee Org. Row #	F Facility Code Row #	G Position Status - Filled (1) or Vacant (0)	H Retirement Plan Code Row #	I Position (FTE)	J Annual Salary	K Beginning Step (Monthly)	L Last Step (Monthly)	M Fund	N Cost Center	O WBS Element	P PECT (Functional Area)	Q FY 2011-12 Total Salary (Col. I x J)
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**Schedule 7A: Salary and Position Worksheet**  
**FY 2011-12**

Superior Court - San Diego

Superior Court - San Diego

37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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**Schedule 7A: Salary and Position Worksheet**  
**FY 2011-12**

Superior Court - San Diego

Superior Court - San Diego  
37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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<b>Totals -----&gt;</b>															<b>\$ 110,425,182</b>

## FY 2010-11 Quarterly Report of Changes of Authorized Positions 3rd & 4th Quarter Summary and Certification

### Superior Court - San Diego

	Authorized Positions (FTE)	Current Year Total Salary Impact	Ongoing Full Year Salary Impact
First Quarter Changes	-	\$ -	\$ -
Second Quarter Changes	-	\$ -	\$ -
Third Quarter Changes	-	\$ -	\$ -
Fourth Quarter Changes	-	\$ -	\$ -
Unspecified Quarter Changes	25.67	\$ -	\$ 813,555
<b>Total</b>	<b>25.67</b>	<b>\$ -</b>	<b>\$ 813,555</b>

To the best of my knowledge this report reflects the known and anticipated cumulative positions added, deleted, or reclassified through the 3rd and 4th quarter.

Michael Roddy

Print Name of Court Executive Officer or Presiding Judge

Signature of Court Executive Officer or Presiding Judge

Date

# FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A

Additions, Deletions and Reclassifications<sup>1</sup>

All Quarters

Superior Court - San Diego

To insert rows, click this button.

all To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R) <sup>1</sup>	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded? <sup>2</sup>	Reason/justification for change
Court Operations Clerk	2002b		1.49	R				\$ 67,191	110001	1212	Salary savings	Positions reclassified as Court Operations Clerks to provide more flexibility in assignments
Collection Officer	3004a		-1.50	R				\$ (67,642)	110001	9200		Positions reclassified and filled as Court Operations Clerks
Courtroom Clerk	2003a		9.00	R				\$ 466,877	110001	1100	Salary savings	Reclassified to Courtroom Clerk
Independent Calendar Clerk	2004a		-8.00	R				\$ (415,002)	110001	1212		Calendar clerk positions reclassified to courtroom clerks
Staff Attorney	2010a		2.00					\$ 156,541	110001	1100		Change in model class number only
Staff Attorney	2016		-2.00					\$ (156,541)	110001	1100		Change in model class number only
Interpreter	2019d		0.10					\$ 6,910	110001	1320	Salary savings	Work schedule change
Intermittent Interpreter	2019e		0.45					\$ 16,450	110001	1320	Salary savings	Work schedule change
Senior Court Admin. Clerk	5003a		-0.25					\$ (12,969)	110001	9100		Work schedule change
Court Systems Analyst	4001a		3.00					\$ 179,837	110001	9500	Salary savings	One new position added for e-filing project. Two other positions reclassified from an Operations Analyst position and a Staff Development Specialist position.
Operations Analyst	5001a		-1.00	R				\$ (59,946)	110001	9100		Position reclassified to Court Systems Analyst
Staff Development Specialist	5004a		-1.00	R				\$ (59,946)	110001	9300		Position reclassified to Court Systems Analyst
Exhibits Custodian	2009a		1.00					\$ 39,208	110001	1310	Salary savings	Reclassified from Court Operations Clerk
Court Operations Clerk	3003a		3.00					\$ 135,283	110001	9200	Salary savings	Two positions are dual-filled and the other position was a reclass.
120-day worker/student workers	5999		19.38					\$ 517,302	110001		Salary savings	Number of 120-day worker & student worker FTEs change every fiscal year

**FY 2010-11 Quarterly Report of Changes of Authorized Positions**

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A

Additions, Deletions and Reclassifications<sup>1</sup>

All Quarters

Superior Court - San Diego

To insert rows, click this button.

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To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R) <sup>1</sup>	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded? <sup>2</sup>	Reason/justification for change
<b>Total</b>			<b>25.67</b>				<b>\$ -</b>	<b>\$ 813,555</b>				

<sup>1</sup> For reclassification, list previous position with negative FTE and \$ impact and then add reclassified position directly below.

<sup>2</sup> Indicate whether new funding or specific items reduced to offset the additional costs (e.g., reduction in other positions held vacant or reduction in operating expenses). Required for changes that result in increased costs.

# Facility Table FY 2011-12

Superior Court - San Diego

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	County Courthouse
2	2	Hall of Justice
3	3	Family Court
4	4	Madge Bradley Building
5	5	Kearny Mesa Court (Traffic Facility)
6	6	Juvenile Court
7	7	East County Regional Center
8	8	North County Regional Center
9	9	South County Regional Center
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**Facility Table  
FY 2011-12**

**Superior Court - San Diego**

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
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# Retirement Benefits

## FY 2011-12

Superior Court - San Diego			
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<b>Retirement Table</b>
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A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	3701	Tier A - Non-Executive (County Plan)	33.080%	7.000%	40.080%
2	3702	Tier A - Executive (County Plan)	33.080%	9.500%	42.580%
3	3703	Temporary Help	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%





















