

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2010-11

Court System: Superior Court - San Mateo
County Number
(for AOC Use): 41

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by P.E.C.T. This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: John Fitton
Contact's Phone: 650-599-1763
E-mail Address: jfitton@sanmateocourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

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Schedule 7A FY 2010-11

Superior Court - San Mateo

Comments Worksheet	
Schedule 7A Worksheet	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	Bi-lingual pay included in annual salaries.
2	
3	
4	
Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	Retirement costs increased \$2,000,000 from prior fiscal year
2	Court share of employee annuity (supplemental retirement) shown incorrectly on retirement sheet in FY2009-10. Correctly shown in other salary driven benefits for FY2010-11.
3	Health costs increased \$260,000 from prior fiscal year.
4	
Salary Increase Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2010.	
1	
2	
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4	
General comments	
1	Added Bradford rental space as facility line 6
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6	
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9	
10	

Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	23,362,996
OASDI & Medicare	1,751,881
Retirement (Judicial & Non Judicial)	6,597,826
Deferred Compensation	0
Workers' Compensation	562,350
Health Insurance	3,801,314
Other Insurance	235,038
Other Benefits (Salary Driven and Non Salary Driven)	471,363
Total Salary and Benefit Budget	36,782,767
Total Authorized FTEs	313.75

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

Total Number of Possible Errors: 0

**Schedule 7A: Salary and Position Worksheet
FY 2010-11**

Superior Court - San Mateo

Superior Court - San Mateo

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. 1 x J)
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	\$ 69,684	\$ 4,646	\$ 5,807	110001	415500		1100	69,684
Courtroom Clerk II	2003a	Other	1	3	1	4	1.00	\$ 69,684	\$ 4,646	\$ 5,807	110001	415500		1100	69,684
Courtroom Clerk II	2003a	Other	1	3	1	4	1.00	\$ 69,684	\$ 4,646	\$ 5,807	110001	415500		1100	69,684
Courtroom Clerk II	2003a	Other	1	3	1	4	1.00	\$ 69,684	\$ 4,646	\$ 5,807	110001	415500		1100	69,684
Courtroom Clerk II	2003a	Other	1	3	1	4	1.00	\$ 69,684	\$ 4,646	\$ 5,807	110001	415500		1100	69,684
Courtroom Clerk II	2003a	Other	1	3	1	4	1.00	\$ 69,684	\$ 4,646	\$ 5,807	110001	415500		1100	69,684
Courtroom Clerk II	2003a	Other	1	3	1	4	1.00	\$ 69,684	\$ 4,646	\$ 5,807	110001	415500		1100	69,684
Courtroom Clerk II	2003a	Other	1	3	1	4	1.00	\$ 69,684	\$ 4,646	\$ 5,807	110001	415500		1100	69,684
Lead Courtroom Clerk	2003b	Other	1	3	1	2	1.00	\$ 73,608	\$ 4,907	\$ 6,135	110001	415500		1100	73,608
Courtroom Clerk II	2003a	Other	1	3	1	4	1.00	\$ 67,472	\$ 4,646	\$ 5,807	110001	415500		1100	67,472
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	\$ 69,684	\$ 4,646	\$ 5,807	110001	415500		1100	69,684
Courtroom Clerk II	2003a	Other	1	3	1	4	1.00	\$ 69,684	\$ 4,646	\$ 5,807	110001	415500		1100	69,684
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	\$ 69,684	\$ 4,646	\$ 5,807	110001	415500		1100	69,684
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	\$ 69,684	\$ 4,646	\$ 5,807	110001	415500		1100	69,684
Courtroom Clerk II	2003a	Other	1	3	1	3	1.00	\$ 69,684	\$ 4,646	\$ 5,807	110001	415500		1100	69,684
Courtroom Clerk II	2003a	Other	1	3	1	3	1.00	\$ 69,684	\$ 4,646	\$ 5,807	110001	415500		1100	69,684
Courtroom Clerk II	2003a	Other	1	3	1	4	1.00	\$ 61,754	\$ 4,646	\$ 5,807	110001	415500		1100	61,754
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	\$ 69,684	\$ 4,646	\$ 5,807	110001	415500		1100	69,684
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	\$ 69,684	\$ 4,646	\$ 5,807	110001	415500		1100	69,684
Courtroom Svcs Supervisor	2003c	Supervisor	1	3	1	1	1.00	\$ 86,460	\$ 5,447	\$ 6,809	110001	415500		1100	86,460
Courtroom Clerk II	2003a	Other	1	3	1	4	1.00	\$ 69,684	\$ 4,646	\$ 5,807	110001	415500		1100	69,684
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	\$ 69,684	\$ 4,646	\$ 5,807	110001	415500		1100	69,684
Courtroom Clerk II	2003a	Other	1	3	1	4	1.00	\$ 69,684	\$ 4,646	\$ 5,807	110001	415500		1100	69,684
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	\$ 69,684	\$ 4,646	\$ 5,807	110001	415500		1100	69,684
Lead Courtroom Clerk	2003b	Other	1	3	1	4	1.00	\$ 73,608	\$ 4,907	\$ 6,135	110001	415500		1100	73,608
Courtroom Clerk II	2003a	Other	1	3	1	4	1.00	\$ 69,684	\$ 4,646	\$ 5,807	110001	415500		1100	69,684
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 69,684	\$ 4,646	\$ 5,807	110001	415500		1100	69,684
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	\$ 69,684	\$ 4,646	\$ 5,807	110001	415500		1100	69,684
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	\$ 69,684	\$ 4,646	\$ 5,807	110001	415500		1100	69,684
Courtroom Clerk II	2003a	Other	1	3	1	4	1.00	\$ 69,684	\$ 4,646	\$ 5,807	110001	415500		1100	69,684
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	\$ 69,684	\$ 4,646	\$ 5,807	110001	415500		1100	69,684
Courtroom Clerk II	2003a	Other	1	3	1	4	1.00	\$ 62,614	\$ 4,646	\$ 5,807	110001	415500		1100	62,614
Courtroom Clerk II	2003a	Other	1	3	1	4	0.50	\$ 69,684	\$ 4,646	\$ 5,807	110001	415500		1100	34,842
Courtroom Clerk II	2003a	Other	1	3	1	4	0.50	\$ 69,684	\$ 4,646	\$ 5,807	1910591	415500	G-411059-1-10	1100	34,842
Courtroom Clerk II	2003a	Other	1	3	1	4	1.00	\$ 69,684	\$ 4,646	\$ 5,807	110001	415500		1100	69,684
Courtroom Clerk II	2003a	Other	1	3	1	4	1.00	\$ 66,208	\$ 4,646	\$ 5,807	110001	415500		1100	66,208
Courtroom Clerk II	2003a	Other	1	3	1	4	1.00	\$ 62,614	\$ 4,646	\$ 5,807	110001	415500		1100	62,614
Courtroom Clerk II	2003a	Other	1	3	1	4	1.00	\$ 69,684	\$ 4,646	\$ 5,807	110001	415500		1100	69,684
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	\$ 69,684	\$ 4,646	\$ 5,807	110001	415500		1100	69,684
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	\$ 69,684	\$ 4,646	\$ 5,807	110001	415500		1100	69,684
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	\$ 69,684	\$ 4,646	\$ 5,807	110001	415500		1100	69,684
Sr/Supv Staff Attorney	2010b	Manager	5	3	1	4	1.00	\$ 105,408	\$ 7,856	\$ 9,820	110001	411600		1231	105,408
Court Staff Attorney II	2010a	Other	5	3	1	4	0.25	\$ 92,098	\$ 6,865	\$ 8,581	110001	411600		1231	23,025
Court Staff Attorney II	2010a	Other	5	3	1	4	0.75	\$ 92,098	\$ 6,865	\$ 8,581	1910581	411600	G-411058-1-10	1231	69,074
Deputy Court Clerk II	2001a	Other	1	3	1	4	1.00	\$ 54,564	\$ 3,637	\$ 4,547	110001	411600		1231	54,564
Deputy Court Clerk II	2001a	Other	1	3	1	2	1.00	\$ 54,564	\$ 3,637	\$ 4,547	110001	411600		1231	54,564
Deputy Court Clerk II	2001a	Other	1	3	1	4	0.10	\$ 55,860	\$ 3,637	\$ 4,547	110001	411600		1231	5,586
Deputy Court Clerk II	2001a	Other	1	3	1	4	0.90	\$ 55,860	\$ 3,637	\$ 4,547	1910591	411600	G-411059-1-10	1231	50,274
Deputy Court Clerk II	2001a	Other	1	3	1	2	1.00	\$ 54,564	\$ 3,637	\$ 4,547	110001	411600		1231	54,564
Deputy Court Clerk II	2001a	Other	1	3	1	4	1.00	\$ 55,860	\$ 3,637	\$ 4,547	110001	411600		1231	55,860
Deputy Court Clerk II	2001a	Other	1	3	1	4	1.00	\$ 54,564	\$ 3,637	\$ 4,547	110001	411600		1231	54,564
Court Svcs Supvr-E	2001c	Supervisor	1	3	1	4	0.50	\$ 81,708	\$ 5,447	\$ 6,809	110001	411600		1231	40,854
Court Svcs Supvr-E	2001c	Supervisor	1	3	1	4	0.50	\$ 81,708	\$ 5,447	\$ 6,809	1910591	411600	G-411059-1-10	1231	40,854
Deputy Court Clerk II	2001a	Other	1	3	1	4	1.00	\$ 54,564	\$ 3,637	\$ 4,547	110001	411600		1231	54,564
Lead Deputy Court Clerk	2001b	Other	1	3	1	2	1.00	\$ 63,876	\$ 4,259	\$ 5,324	110001	411600		1231	63,876
Deputy Court Clerk II	2001a	Other	1	3	1	2	1.00	\$ 54,564	\$ 3,637	\$ 4,547	110001	411600		1231	54,564
Deputy Court Clerk II	2001a	Other	1	3	1	4	0.90	\$ 54,564	\$ 3,637	\$ 4,547	1910591	411600	G-411059-1-10	1231	49,108
Deputy Court Clerk II	2001a	Other	1	3	1	2	1.00	\$ 55,860	\$ 3,637	\$ 4,547	110001	411600		1231	55,860
Lead Deputy Court Clerk	2001b	Other	1	3	1	2	1.00	\$ 63,876	\$ 4,259	\$ 5,324	110001	411600		1231	63,876
Deputy Court Clerk II	2001a	Other	1	3	1	4	0.80	\$ 55,860	\$ 3,637	\$ 4,547	110001	411600		1231	44,688
Deputy Court Clerk II	2001a	Other	1	3	1	4	0.20	\$ 55,860	\$ 3,637	\$ 4,547	1910581	411600	G-411058-1-10	1231	11,172
Lead Deputy Court Clerk	2001b	Other	1	3	1	2	0.10	\$ 63,876	\$ 4,259	\$ 5,324	110001	411600		1231	6,388
Lead Deputy Court Clerk	2001b	Other	1	3	1	2	0.90	\$ 63,876	\$ 4,259	\$ 5,324	1910591	411600	G-411059-1-10	1231	57,488
Deputy Court Clerk II	2001a	Other	1	2	1	4	1.00	\$ 55,860	\$ 3,637	\$ 4,547	110001	411700		1211	55,860
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	\$ 55,860	\$ 3,637	\$ 4,547	110001	411700		1211	55,860
Deputy Court Clerk II	2001a	Other	1	1	1	2	1.00	\$ 54,564	\$ 3,637	\$ 4,547	110001	411700		1211	54,564
Deputy Court Clerk II	2001a	Other	1	5	1	4	1.00	\$ 53,082	\$ 3,637	\$ 4,547	110001	411700		1211	53,082
Deputy Court Clerk II	2001a	Other	1	2	1	4	1.00	\$ 54,564	\$ 3,637	\$ 4,547	110001	411700		1211	54,564
Deputy Court Clerk II	2001a	Other	1	2	1	2	1.00	\$ 55,860	\$ 3,637	\$ 4,547	110001	411700		1211	55,860

Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - San Mateo

Superior Court - San Mateo

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Deputy Court Clerk II	2001a	Other	1	1	1	2	1.00	\$ 55,860	\$ 3,637	\$ 4,547	110001	411700		1211	55,860
Deputy Court Clerk II	2001a	Other	1	2	1	4	1.00	\$ 51,600	\$ 3,637	\$ 4,547	110001	411700		1211	51,600
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	\$ 51,258	\$ 3,637	\$ 4,547	110001	411700		1211	51,258
Deputy Court Clerk II	2001a	Other	1	5	1	2	1.00	\$ 55,860	\$ 3,637	\$ 4,547	110001	411700		1211	55,860
Deputy Court Clerk II	2001a	Other	1	5	1	4	1.00	\$ 54,564	\$ 3,637	\$ 4,547	110001	411700		1211	54,564
Lead Deputy Court Clerk	2001b	Other	1	1	1	2	1.00	\$ 63,876	\$ 4,259	\$ 5,324	110001	411700		1211	63,876
Deputy Court Clerk II	2001a	Other	1	2	1	4	1.00	\$ 54,564	\$ 3,637	\$ 4,547	110001	411700		1211	54,564
Lead Deputy Court Clerk	2001b	Other	1	5	1	2	1.00	\$ 63,876	\$ 4,259	\$ 5,324	110001	411700		1211	63,876
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	\$ 54,564	\$ 3,637	\$ 4,547	110001	411700		1211	54,564
Court Svcs Supvr-E	2001c	Supervisor	1	2	1	4	1.00	\$ 83,004	\$ 5,447	\$ 6,809	110001	411700		1211	83,004
Court Svcs Supvr-E	2001c	Supervisor	1	5	1	4	1.00	\$ 74,818	\$ 5,447	\$ 6,809	110001	411700		1211	74,818
Deputy Court Clerk II	2001a	Other	1	5	1	4	1.00	\$ 55,860	\$ 3,637	\$ 4,547	110001	411700		1211	55,860
Deputy Court Clerk II	2001a	Other	1	5	1	4	1.00	\$ 52,896	\$ 3,637	\$ 4,547	110001	411700		1211	52,896
Lead Deputy Court Clerk	2001b	Other	1	2	1	4	1.00	\$ 63,876	\$ 4,259	\$ 5,324	110001	411700		1211	63,876
Deputy Court Clerk II	2001a	Other	1	5	1	2	1.00	\$ 54,564	\$ 3,637	\$ 4,547	110001	411700		1211	54,564
Deputy Court Clerk II	2001a	Other	1	1	1	2	1.00	\$ 55,860	\$ 3,637	\$ 4,547	110001	411700		1211	55,860
Deputy Court Clerk II	2001a	Other	1	2	1	2	1.00	\$ 54,564	\$ 3,637	\$ 4,547	110001	411700		1211	54,564
Deputy Court Clerk II	2001a	Other	1	5	1	4	1.00	\$ 54,564	\$ 3,637	\$ 4,547	110001	411700		1211	54,564
Deputy Court Clerk II	2001a	Other	1	2	1	4	1.00	\$ 54,564	\$ 3,637	\$ 4,547	110001	411700		1211	54,564
Deputy Court Clerk II	2001a	Other	1	2	1	4	1.00	\$ 50,196	\$ 3,637	\$ 4,547	110001	411700		1211	50,196
Deputy Court Clerk II	2001a	Other	1	5	1	4	1.00	\$ 54,564	\$ 3,637	\$ 4,547	110001	411700		1211	54,564
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	\$ 54,564	\$ 3,637	\$ 4,547	110001	411700		1211	54,564
Deputy Court Clerk II	2001a	Other	1	1	1	2	1.00	\$ 54,564	\$ 3,637	\$ 4,547	110001	411700		1211	54,564
Court Svcs Supvr-E	2001c	Supervisor	1	1	1	2	1.00	\$ 81,708	\$ 5,447	\$ 6,809	110001	411700		1211	81,708
Deputy Court Clerk II	2001a	Other	1	2	1	4	1.00	\$ 55,860	\$ 3,637	\$ 4,547	110001	411700		1211	55,860
Deputy Court Clerk II	2001a	Other	1	2	1	4	1.00	\$ 54,564	\$ 3,637	\$ 4,547	110001	411700		1211	54,564
Deputy Court Clerk II	2001a	Other	1	1	1	2	1.00	\$ 54,564	\$ 3,637	\$ 4,547	110001	411700		1211	54,564
Deputy Court Clerk II	2001a	Other	1	3	1	4	1.00	\$ 54,564	\$ 3,637	\$ 4,547	110001	411800		1220	54,564
Deputy Court Clerk II	2001a	Other	1	3	1	4	1.00	\$ 54,564	\$ 3,637	\$ 4,547	110001	411800		1220	54,564
Deputy Court Clerk II	2001a	Other	1	3	1	4	1.00	\$ 54,564	\$ 3,637	\$ 4,547	110001	411800		1220	54,564
Lead Deputy Court Clerk	2001b	Other	1	3	1	2	1.00	\$ 63,876	\$ 4,259	\$ 5,324	110001	411800		1220	63,876
Deputy Court Clerk II	2001a	Other	1	3	1	4	1.00	\$ 54,564	\$ 3,637	\$ 4,547	110001	411800		1220	54,564
Deputy Court Clerk II	2001a	Other	1	4	1	4	1.00	\$ 54,564	\$ 3,637	\$ 4,547	110001	413700		1233	54,564
Court Svcs Supvr-E	2001c	Supervisor	1	4	1	4	1.00	\$ 81,708	\$ 5,447	\$ 6,809	110001	413701		1234	81,708
Lead Deputy Court Clerk	2001b	Other	1	4	1	2	1.00	\$ 63,876	\$ 4,259	\$ 5,324	110001	413700		1233	63,876
Deputy Court Clerk II	2001a	Other	1	4	1	4	1.00	\$ 54,564	\$ 3,637	\$ 4,547	110001	413701		1234	54,564
Deputy Court Clerk II	2001a	Other	1	4	1	2	1.00	\$ 54,564	\$ 3,637	\$ 4,547	110001	413701		1234	54,564
Deputy Court Clerk II	2001a	Other	1	3	1	4	1.00	\$ 54,564	\$ 3,637	\$ 4,547	110001	413400		1310	54,564
Sr Utility Worker	6001a	Other	4	3	1	2	1.00	\$ 55,392	\$ 3,692	\$ 4,616	110001	413400		1310	55,392
Deputy Court Clerk II	2001a	Other	1	3	1	2	1.00	\$ 55,860	\$ 3,637	\$ 4,547	110001	413400		1310	55,860
Deputy Court Clerk II	2001a	Other	1	3	1	4	1.00	\$ 50,898	\$ 3,637	\$ 4,547	110001	413400		1310	50,898
Deputy Court Clerk II	2001a	Other	1	3	1	4	1.00	\$ 51,132	\$ 3,637	\$ 4,547	110001	413400		1310	51,132
Legal Exhibits Tech	2009a	Other	1	3	1	4	1.00	\$ 58,764	\$ 3,831	\$ 4,790	110001	413400		1310	58,764
Court Svcs Supvr-E	2001c	Supervisor	1	3	1	1	1.00	\$ 81,708	\$ 5,447	\$ 6,809	110001	413400		1310	81,708
Lead Deputy Court Clerk	2001b	Other	1	3	1	2	1.00	\$ 63,876	\$ 4,259	\$ 5,324	110001	413400		1310	63,876
Deputy Court Clerk II	2001a	Other	1	3	1	4	1.00	\$ 54,564	\$ 3,637	\$ 4,547	110001	413400		1310	54,564
Deputy Court Clerk II	2001a	Other	1	3	1	4	1.00	\$ 54,564	\$ 3,637	\$ 4,547	110001	413400		1310	54,564
Deputy Court Clerk II	2001a	Other	1	3	1	4	1.00	\$ 54,564	\$ 3,637	\$ 4,547	110001	411400		1212	54,564
Deputy Court Clerk II	2001a	Other	1	3	1	4	1.00	\$ 54,564	\$ 3,637	\$ 4,547	110001	411400		1212	54,564
Deputy Court Clerk II	2001a	Other	1	3	1	4	1.00	\$ 54,564	\$ 3,637	\$ 4,547	110001	411400		1212	54,564
Interpreter Pro Tempore	2019e	Other	1	3	1	4	0.75	\$ 73,440	\$ 6,121	\$ 6,121	110001	415201		1320	55,080
Interpreter Pro Tempore	2019e	Other	1	3	1	4	0.75	\$ 73,440	\$ 6,121	\$ 6,121	110001	415201		1320	55,080
Interpreter Pro Tempore	2019e	Other	1	3	1	5	1.00	\$ 73,440	\$ 6,121	\$ 6,121	110001	415201		1320	73,440
Interpreter Pro Tempore	2019e	Other	1	3	1	3	0.75	\$ 73,440	\$ 6,121	\$ 6,121	110001	415201		1320	55,080
Interpreter Pro Tempore	2019e	Other	1	3	1	4	1.00	\$ 73,440	\$ 6,121	\$ 6,121	110001	415201		1320	73,440
Interpreter Pro Tempore	2019e	Other	1	3	1	4	1.00	\$ 73,440	\$ 6,121	\$ 6,121	110001	415201		1320	73,440
Interpreter Pro Tempore	2019e	Other	1	3	1	4	1.00	\$ 73,440	\$ 6,121	\$ 6,121	110001	415201		1320	73,440
Interpreter Pro Tempore	2019e	Other	1	3	1	4	0.75	\$ 73,440	\$ 6,121	\$ 6,121	110001	415201		1320	55,080
Interpreter Pro Tempore	2019e	Other	1	3	1	4	0.75	\$ 73,440	\$ 6,121	\$ 6,121	110001	415201		1320	55,080
Interpreter Pro Tempore	2019e	Other	1	3	1	4	0.50	\$ 73,440	\$ 6,121	\$ 6,121	110001	415201		1320	36,720
Court Director of Finance	1002	Manager	2	3	0	4	1.00	\$ 122,424	\$ 9,125	\$ 11,406	110001	413800		9200	122,424
Court Services Manager	1004	Manager	2	3	1	4	1.00	\$ 110,652	\$ 7,378	\$ 9,222	110001	413800		1310	110,652
Management Analyst III	5001b	Supervisor	2	3	1	4	1.00	\$ 91,020	\$ 6,069	\$ 7,586	110001	413800		9200	91,020
Deputy Court Exec Officer	1002	Manager	2	3	1	2	1.00	\$ 136,860	\$ 9,125	\$ 11,406	110001	413800		9100	136,860
Court Human Resource Manager	1004	Manager	2	3	1	4	1.00	\$ 122,008	\$ 8,135	\$ 10,169	110001	413800		9300	122,008
Court Services Manager	1004	Manager	2	2	1	4	1.00	\$ 106,143	\$ 7,378	\$ 9,222	110001	413800		1310	106,143
Exec Asst Court Exec Officer	5008	Other	3	3	1	4	1.00	\$ 77,688	\$ 5,180	\$ 6,475	110001	413800		9100	77,688
Court Exec Officer/C&I CM	1001	Manager	2	3	1	2	1.00	\$ 198,708	\$ 13,247	\$ 16,560	110001	413800		9100	198,708

Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - San Mateo

Superior Court - San Mateo
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. 1 x J)
Paralegal	2011a	Other	5	3	1	4	1.00	\$ 62,276	\$ 4,471	\$ 5,589	110001	415600		1100	62,276
Court Staff Attorney II	2010a	Other	5	3	1	4	1.00	\$ 102,960	\$ 6,865	\$ 8,581	110001	415600		1100	102,960
Court Staff Attorney II	2010a	Other	5	3	1	3	1.00	\$ 102,960	\$ 6,865	\$ 8,581	110001	415600		1100	102,960
Court Staff Attorney II	2010a	Other	5	3	1	4	1.00	\$ 102,960	\$ 6,865	\$ 8,581	110001	415600		1100	102,960
Sr Court Investigator	2017b	Other	4	3	1	4	1.00	\$ 79,632	\$ 5,935	\$ 7,419	110001	415700		1232	79,632
Court Investigator	2017a	Other	4	3	1	4	1.00	\$ 80,928	\$ 5,396	\$ 6,745	110001	415700		1232	80,928
Deputy Court Clerk II	2001a	Other	1	3	1	4	1.00	\$ 54,564	\$ 3,637	\$ 4,547	110001	415700		1232	54,564
Court Investigator	2017a	Other	4	3	1	2	1.00	\$ 82,620	\$ 5,396	\$ 6,745	110001	415700		1232	82,620
Deputy Court Clerk II	2001a	Other	1	3	1	4	1.00	\$ 54,564	\$ 3,637	\$ 4,547	110001	415700		1232	54,564
Deputy Court Clerk II	2001a	Other	1	3	1	4	1.00	\$ 50,664	\$ 3,637	\$ 4,547	110001	415700		1232	50,664
Legal Secretary II	5007a	Other	1	3	1	4	1.00	\$ 62,364	\$ 4,157	\$ 5,197	110001	415700		1232	62,364
Court Svcs Supvr-E	2001c	Supervisor	1	3	1	4	1.00	\$ 81,708	\$ 5,447	\$ 6,809	110001	415700		1232	81,708
Deputy Court Clerk II	2001a	Other	1	3	1	4	1.00	\$ 55,860	\$ 3,637	\$ 4,547	110001	415700		1232	55,860
Deputy Court Clerk II	2001a	Other	1	3	1	4	1.00	\$ 55,860	\$ 3,637	\$ 4,547	110001	415700		1232	55,860
Court Investigator	2017a	Other	4	3	1	4	1.00	\$ 80,928	\$ 5,396	\$ 6,745	110001	415700		1232	80,928
Court Investigator	2017a	Other	4	3	1	3	1.00	\$ 79,700	\$ 5,396	\$ 6,745	110001	415700		1232	79,700
Court Investigator	2017a	Other	4	3	1	4	0.50	\$ 64,752	\$ 5,396	\$ 6,745	110001	415700		1232	32,376
Sr Family Court Mediator	2018b	Other	4	3	1	4	1.00	\$ 87,264	\$ 6,504	\$ 8,130	110001	415800		1231	87,264
Family Court Mediator	2018a	Other	4	3	1	4	1.00	\$ 83,892	\$ 5,913	\$ 7,392	110001	415800		1231	83,892
Lead Deputy Court Clerk	2001b	Other	1	3	1	2	1.00	\$ 65,568	\$ 4,259	\$ 5,324	110001	415800		1231	65,568
Family Court Mediator	2018a	Other	4	3	1	4	1.00	\$ 90,384	\$ 5,913	\$ 7,392	110001	415800		1231	90,384
Family Court Mediator	2018a	Other	4	3	1	2	1.00	\$ 88,692	\$ 5,913	\$ 7,392	110001	415800		1231	88,692
Deputy Court Clerk II	2001a	Other	1	3	1	4	1.00	\$ 53,786	\$ 3,637	\$ 4,547	110001	415800		1231	53,786
Family Court Mediator	2018a	Other	4	3	1	2	1.00	\$ 88,692	\$ 5,913	\$ 7,392	110001	415800		1231	88,692
Family Court Mediator	2018a	Other	4	3	1	4	1.00	\$ 88,692	\$ 5,913	\$ 7,392	110001	415800		1231	88,692
Family Court Mediator	2018a	Other	4	3	1	4	1.00	\$ 88,692	\$ 5,913	\$ 7,392	110001	415800		1231	88,692
Fiscal Office Spec	3002a	Other	6	1	1	4	1.00	\$ 55,056	\$ 3,672	\$ 4,589	120007	417110		2110	55,056
Fiscal Office Spec	3002a	Other	6	2	1	4	1.00	\$ 55,056	\$ 3,672	\$ 4,589	120007	417120		2110	55,056
Fiscal Office Spec	3002a	Other	6	3	1	2	1.00	\$ 55,056	\$ 3,672	\$ 4,589	110001	417130		2110	55,056
Fiscal Office Spec	3002a	Other	6	3	1	4	1.00	\$ 55,056	\$ 3,672	\$ 4,589	120007	417110		2110	55,056
Senr Accountant-E	3001c	Supervisor	1	1	1	2	1.00	\$ 87,960	\$ 5,864	\$ 7,331	110001	417210		9200	87,960
Fiscal Office Spec	3002a	Other	1	1	1	2	1.00	\$ 55,056	\$ 3,672	\$ 4,589	110001	417210		9200	55,056
Fiscal Office Spec	3002a	Other	1	1	1	4	1.00	\$ 55,056	\$ 3,672	\$ 4,589	110001	417210		9200	55,056
Senr Accountant-E	3001c	Supervisor	1	3	1	4	1.00	\$ 85,578	\$ 5,864	\$ 7,331	110001	417230		9200	85,578
Fiscal Office Spec	3002a	Other	1	3	1	2	1.00	\$ 55,056	\$ 3,672	\$ 4,589	120007	417230		9200	55,056
Fiscal Office Spec	3002a	Other	1	3	1	4	1.00	\$ 55,056	\$ 3,672	\$ 4,589	110001	417230		9200	55,056
Fiscal Office Spec	3002a	Other	1	3	1	4	1.00	\$ 55,056	\$ 3,672	\$ 4,589	120007	417230		9200	55,056
Fiscal Office Spec	3002a	Other	1	3	1	4	1.00	\$ 55,056	\$ 3,672	\$ 4,589	110001	417240		9200	55,056
Fiscal Office Spec	3002a	Other	1	3	1	3	0.75	\$ 55,056	\$ 3,672	\$ 4,589	110001	417240		9200	41,292
Fiscal Office Spec	3002a	Other	1	3	1	3	0.25	\$ 55,056	\$ 3,672	\$ 4,589	120007	417240		9200	13,764
Senr Accountant-E	3001c	Supervisor	1	3	1	4	1.00	\$ 87,960	\$ 5,864	\$ 7,331	110001	417240		9200	87,960
Court Dir of Info Tech	1002	Manager	2	3	1	2	1.00	\$ 136,860	\$ 9,125	\$ 11,406	110001	418100		9500	136,860
Info Technology Manager U	1002	Manager	2	6	1	4	1.00	\$ 110,652	\$ 7,378	\$ 9,222	110001	418100		9500	110,652
Info Technology Analyst	4001b	Other	1	6	1	4	1.00	\$ 98,556	\$ 6,570	\$ 8,213	110001	418100		9500	98,556
Info Technology Analyst	4001b	Other	1	6	1	2	1.00	\$ 98,556	\$ 6,570	\$ 8,213	110001	418100		9500	98,556
Info Technology Tech	4001a	Other	1	6	1	4	1.00	\$ 78,108	\$ 5,207	\$ 6,509	110001	418100		9500	78,108
Senr Info Tech Analyst	4001b	Other	1	6	1	2	1.00	\$ 100,524	\$ 6,702	\$ 8,378	110001	418100		9500	100,524
Info Technology Analyst	4001b	Other	1	6	1	4	1.00	\$ 98,556	\$ 6,570	\$ 8,213	110001	418100		9500	98,556
Senr Info Tech Analyst	4001b	Other	1	6	1	4	1.00	\$ 100,524	\$ 6,702	\$ 8,378	110001	418100		9500	100,524
Info Technology Tech	4001a	Other	1	6	1	2	1.00	\$ 78,108	\$ 5,207	\$ 6,509	110001	418100		9500	78,108
Info Technology Manager U	1002	Manager	2	6	1	4	1.00	\$ 110,652	\$ 7,378	\$ 9,222	110001	418100		9500	110,652
Info Technology Analyst	4001b	Other	1	6	1	4	1.00	\$ 98,556	\$ 6,570	\$ 8,213	110001	418100		9500	98,556
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Facility Table FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Northern Branch - South San Francisco
2	2	Central Branch - San Mateo
3	3	HQJ - Redwood City
4	4	Youth Services Center
5	5	Annex
6	6	Bradford
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Facility Table
FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
75		
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Retirement Benefits

Superior Court - San Mateo			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	4101	County Tier 1	29.440%	0.000%	29.440%
2	4102	County Tier 2	29.340%	0.000%	29.340%
3	4103	County Tier 3	26.200%	0.000%	26.200%
4	4104	County Tier 4	28.210%	0.000%	28.210%
5	4105	County Tier 5	0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - San Mateo

Base Salary Adjustment Table

A	B	C	D	E	F	G	H
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Base Salary Adjustment from Prior Fiscal Year? (Select Yes, No or Don't Know)	If "Yes" in column E, Indicate Effective Date of Salary Adjustment	Date When Your Court Will Know If A Salary Adjustment Will Be Provided	Salary Adjustment %
1	Administrative and Fiscal		SEIU	No			0.00%
2	Management Unit		None	No			0.00%
3	Confidential Unit	Confidential Unit	None	No			0.00%
4	Client Services and Facilities Unit	Client Services and Facilities Unit	AFSCME	No			0.00%
5	Professional Unit	Professional Unit	None	No			0.00%
6	Enhanced Collection		SEIU	No			0.00%
7	Extra Help	Extra Help	None	No			0.00%
8							0.00%
9							0.00%
10							0.00%
11							0.00%
12							0.00%
13							0.00%
14							0.00%
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