

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2010-11

Court System: Superior Court - San Luis Obispo
County Number
(for AOC Use): 40

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by P.E.C.T. This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Casie Hill
Contact's Phone: 805-781-5674
E-mail Address: Casie.Hill@slo.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Casie Hill
Preparer's Phone: 805-781-5674
E-mail Address: Casie.Hill@slo.courts.ca.gov

Schedule 7A FY 2010-11

Superior Court - San Luis Obispo

Comments Worksheet	
Schedule 7A Worksheet	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	Bilingual pay is included in the annual salaries
2	
3	
4	
Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	Retirement contributions include pension obligation bond
2	Effective December 1, 2010 monthly cafeteria plan contributions will increase \$30 per month per employee.
3	
4	
Salary Increase Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2010.	
1	Bargaining units that show a 2.23% increase - the increase will be effective with the pay period including December 1.
2	Bargaining units that show a 2.50% increase - a 2.0% increase will be effective with the pay period including December 1, and a 1% increase June 1
3	
4	
General comments	
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	

Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	9,886,581
OASDI & Medicare	744,151
Retirement (Judicial & Non Judicial)	3,371,589
Deferred Compensation	0
Workers' Compensation	235,112
Health Insurance	1,364,768
Other Insurance	34,506
Other Benefits (Salary Driven and Non Salary Driven)	67,419
Total Salary and Benefit Budget	15,704,124
Total Authorized FTEs	161.75

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

Total Number of Possible Errors: 0

**Schedule 7A: Salary and Position Worksheet
FY 2010-11**

Superior Court - San Luis Obispo

Superior Court - San Luis Obispo
40

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Accountant III	3001b	Manager	7	1	1	7	1.00	\$ 67,257	\$ 5,019	\$ 6,101	110001	401200		9200	67,257
Accounting Technician	3003b	Other	3	1	1	3	1.00	\$ 51,751	\$ 3,575	\$ 4,348	110001	402410		2110	51,751
Asst. Exec. Officer	1002	Manager	7	1	1	7	1.00	\$ 127,613	\$ 8,749	\$ 10,634	110001	401100		9100	127,613
Attorney	2010a	Other	5	1	1	5	1.00	\$ 116,771	\$ 7,041	\$ 9,731	110001	402110		1100	116,771
Attorney	2010a	Other	5	1	1	5	1.00	\$ 116,771	\$ 7,041	\$ 9,731	110001	402110		1100	116,771
Attorney	2010a	Other	5	1	1	5	1.00	\$ 116,771	\$ 7,041	\$ 9,731	110001	402110		1100	116,771
Auto Spec. I	4004a	Other	1	1	1	1	1.00	\$ 45,057	\$ 3,607	\$ 4,382	110001	401400		9500	45,057
Auto Spec. III	4004b	Other	1	1	1	1	1.00	\$ 65,247	\$ 4,512	\$ 5,482	110001	401400		9500	65,247
Auto. Analyst II	4001b	Other	1	1	1	1	1.00	\$ 84,396	\$ 6,123	\$ 7,445	110001	401400		9500	84,396
Auto. Analyst II	4001b	Other	1	1	1	1	1.00	\$ 88,604	\$ 6,123	\$ 7,445	110001	401400		9500	88,604
Auto. Analyst II	4001b	Other	1	1	1	1	1.00	\$ 88,604	\$ 6,123	\$ 7,445	110001	401400		9500	88,604
Branch Mngr	1004	Manager	4	2	0	4	1.00	\$ 71,755	\$ 5,398	\$ 6,561	110001	402220		1212	71,755
Branch Mngr	1004	Manager	4	3	0	4	1.00	\$ 71,755	\$ 5,398	\$ 6,561	110001	402310		1220	71,755
Commissioner	2014	Other	5	1	1	5	1.00	\$ 151,970	\$ 12,664	\$ 12,664	110001	402110		1100	151,970
Commissioner	2014	Other	5	1	1	5	0.70	\$ 151,970	\$ 12,664	\$ 12,664	110001	402110		1100	106,379
Commissioner	2014	Other	5	4	1	5	1.00	\$ 151,970	\$ 12,664	\$ 12,664	110001	402110		1100	151,970
Court Clerk I	2003a	Other	3	2	1	3	1.00	\$ 52,826	\$ 3,548	\$ 4,312	110001	402250		1100	52,826
Court Clerk II	2003a	Other	3	1	1	3	1.00	\$ 55,109	\$ 3,809	\$ 4,630	110001	402110		1100	55,109
Court Clerk I	2003a	Other	3	1	1	3	1.00	\$ 51,326	\$ 3,548	\$ 4,312	110001	402110		1100	51,326
Court Clerk I	2003a	Other	3	1	1	3	1.00	\$ 51,326	\$ 3,548	\$ 4,312	110001	402110		1100	51,326
Court Clerk I	2003a	Other	3	1	1	3	0.80	\$ 44,334	\$ 3,548	\$ 4,312	110001	402110		1100	35,467
Court Clerk I	2003a	Other	3	4	1	3	1.00	\$ 51,326	\$ 3,548	\$ 4,312	110001	402110		1100	51,326
Court Clerk I	2003a	Other	3	1	1	3	0.80	\$ 47,628	\$ 3,548	\$ 4,312	110001	402110		1100	38,103
Court Clerk I	2003a	Other	3	1	1	3	1.00	\$ 47,628	\$ 3,548	\$ 4,312	110001	402110		1100	47,628
Court Clerk II	2003a	Other	3	1	1	3	1.00	\$ 55,109	\$ 3,809	\$ 4,630	110001	402110		1100	55,109
Court Clerk II	2003a	Other	3	3	1	3	1.00	\$ 55,109	\$ 3,809	\$ 4,630	110001	402110		1100	55,109
Court Clerk II	2003a	Other	3	2	1	3	1.00	\$ 52,474	\$ 3,809	\$ 4,630	110001	402110		1100	52,474
Court Clerk II	2003a	Other	3	1	1	3	0.75	\$ 55,173	\$ 3,809	\$ 4,630	110001	402110		1100	41,380
Court Clerk II	2003a	Other	3	5	1	3	1.00	\$ 55,109	\$ 3,809	\$ 4,630	110001	402110		1100	55,109
Court Clerk II	2003a	Other	3	1	1	3	1.00	\$ 55,109	\$ 3,809	\$ 4,630	110001	402110		1100	55,109
Court Clerk II	2003a	Other	3	1	1	3	1.00	\$ 55,109	\$ 3,809	\$ 4,630	110001	402110		1100	55,109
Court Clerk II	2003a	Other	3	1	1	3	1.00	\$ 55,109	\$ 3,809	\$ 4,630	110001	402110		1100	55,109
Court Clerk II	2003a	Other	3	1	1	3	1.00	\$ 55,109	\$ 3,809	\$ 4,630	110001	402110		1100	55,109
Court Clerk II	2003a	Other	3	1	1	3	1.00	\$ 55,109	\$ 3,809	\$ 4,630	110001	402110		1100	55,109
Court Clerk II	2003a	Other	3	3	1	3	1.00	\$ 55,109	\$ 3,809	\$ 4,630	110001	402110		1100	55,109
Court Clerk III	2003b	Other	3	1	0	3	1.00	\$ 53,467	\$ 4,059	\$ 4,936	110001	402110		1100	53,467
Court Clerk III	2003b	Other	3	1	0	3	1.00	\$ 53,467	\$ 4,059	\$ 4,936	110001	402110		1100	53,467
Court Clerk III	2003b	Other	3	2	1	3	1.00	\$ 58,744	\$ 4,059	\$ 4,936	110001	402110		1100	58,744
Court Interpreter	2019a	Other	10	1	1	10	1.00	\$ 73,466	\$ 6,122	\$ 6,122	110001	402120		1320	73,466
Court Interpreter	2019a	Other	10	1	1	10	0.50	\$ 73,466	\$ 6,122	\$ 6,122	110001	402120		1320	36,733
Court Interpreter	2019a	Other	10	1	1	10	1.00	\$ 73,466	\$ 6,122	\$ 6,122	110001	402120		1320	73,466
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 82,079	\$ 5,534	\$ 6,896	110001	402110		1100	82,079
Court Reporter	2006a	Other	1	3	1	1	1.00	\$ 82,079	\$ 5,534	\$ 6,896	110001	402110		1100	82,079
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 82,079	\$ 5,534	\$ 6,896	110001	402110		1100	82,079
Court Reporter	2006a	Other	1	3	1	1	1.00	\$ 82,079	\$ 5,534	\$ 6,896	110001	402110		1100	82,079
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 82,079	\$ 5,534	\$ 6,896	110001	402110		1100	82,079
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 82,079	\$ 5,534	\$ 6,896	110001	402110		1100	82,079
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 82,079	\$ 5,534	\$ 6,896	110001	402110		1100	82,079
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 74,450	\$ 5,534	\$ 6,896	110001	402110		1100	74,450
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 82,079	\$ 5,534	\$ 6,896	110001	402110		1100	82,079
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 78,148	\$ 5,534	\$ 6,896	110001	402110		1100	78,148
Ctrm Oper. Supv	2003c	Supervisor	3	1	1	3	1.00	\$ 64,014	\$ 4,421	\$ 5,378	110001	402110		1100	64,014
Ctrm Oper. Supv	2003c	Supervisor	2	1	1	2	1.00	\$ 65,814	\$ 4,421	\$ 5,378	110001	402110		1100	65,814
Department Mngr	1004	Manager	4	1	1	4	1.00	\$ 78,735	\$ 5,398	\$ 6,561	110001	402110		1100	78,735
Department Mngr	1004	Manager	4	1	1	4	0.70	\$ 78,735	\$ 5,398	\$ 6,561	110001	402310		1220	55,114
Department Mngr	1004	Manager	4	1	1	4	1.00	\$ 78,735	\$ 5,398	\$ 6,561	110001	402220		1212	78,735
Deputy Jury Commissioner	2023c	Supervisor	2	1	1	2	0.50	\$ 64,354	\$ 4,446	\$ 5,407	110001	402130		1330	32,177
Dir Info. Tech. Svc.	1003	Manager	4	1	1	4	1.00	\$ 104,703	\$ 7,178	\$ 8,725	110001	401400		9500	104,703
Dir of Crim Opers	1003	Manager	4	1	1	4	1.00	\$ 92,631	\$ 6,351	\$ 7,719	110001	402220		1212	92,631

Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - San Luis Obispo ▼

Superior Court - San Luis Obispo

40

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Dir of Fiscal Svcs	1003	Manager	4	1	1	4	1.00	\$ 99,560	\$ 6,826	\$ 8,297	110001	401200		9200	99,560
Dir. of Civil Opers	1003	Manager	4	1	1	4	1.00	\$ 92,631	\$ 6,351	\$ 7,719	110001	402310		1220	92,631
Dir. of Ctrm Opers	1003	Manager	4	1	1	4	1.00	\$ 92,631	\$ 6,351	\$ 7,719	110001	402110		1100	92,631
Director of Human Resources	1003	Manager	4	1	1	4	1.00	\$ 96,225	\$ 6,597	\$ 8,019	110001	401300		9300	96,225
Executive Officer	1001	Manager	9	1	1	9	1.00	\$ 162,068	\$ 13,506	\$ 13,506	110001	401100		9100	162,068
Executive Secretary	5006b	Other	6	1	1	6	1.00	\$ 59,550	\$ 4,207	\$ 5,112	110001	401100		9100	59,550
Fam. Ct Svcs Med II	2018a	Other	7	1	1	7	1.00	\$ 83,551	\$ 5,601	\$ 6,808	110001	402320		1231	83,551
Fam. Ct Svcs Med II	2018a	Other	7	1	1	7	1.00	\$ 81,691	\$ 5,601	\$ 6,808	110001	402320		1231	81,691
Fam. Ct Svcs Med II	2018a	Other	7	1	1	7	1.00	\$ 81,691	\$ 5,601	\$ 6,808	110001	402320		1231	81,691
Fam. Ct Svcs Med II	2018a	Other	7	3	1	7	1.00	\$ 77,801	\$ 5,601	\$ 6,808	110001	402320		1231	77,801
Fam. Ct Svcs Mgr.	2018c	Manager	7	1	1	7	1.00	\$ 88,927	\$ 6,097	\$ 7,411	110001	402320		1231	88,927
Family Law Facilitator - AB1058	2013	Manager	5	1	1	5	0.50	\$ 103,411	\$ 6,962	\$ 8,463	1910581	402320	G-401058-1-10	1231	51,705
Human Resources Analyst	5004a	Manager	6	1	1	6	1.00	\$ 74,504	\$ 5,107	\$ 6,209	110001	401300		9300	74,504
Human Resources Technician - Conf.	5005a	Other	6	1	1	6	0.75	\$ 52,853	\$ 3,734	\$ 4,537	110001	401300		9300	39,640
Infrastructure Analyst	4005	Other	1	1	0	1	1.00	\$ 69,540	\$ 5,564	\$ 6,764	110001	401400		9500	69,540
IT Manager	1004	Manager	7	1	0	7	1.00	\$ 83,973	\$ 6,317	\$ 7,678	110001	401400		9500	83,973
Legal Proc Clerk I	2002a	Other	3	1	1	3	1.00	\$ 40,360	\$ 2,930	\$ 3,561	110001	402220		1212	40,360
Legal Proc Clerk I	2002a	Other	3	1	1	3	0.60	\$ 36,640	\$ 2,930	\$ 3,561	110001	402320		1231	21,984
Legal Proc Clerk I	2002a	Other	3	1	1	3	1.00	\$ 38,171	\$ 2,930	\$ 3,561	110001	402310		1220	38,171
Legal Proc Clerk I	2002a	Other	3	1	1	3	1.00	\$ 40,083	\$ 2,930	\$ 3,561	110001	402320		1231	40,083
Legal Proc Clerk I	2002a	Other	3	1	1	3	1.00	\$ 42,102	\$ 2,930	\$ 3,561	110001	402220		1212	42,102
Legal Proc Clerk I	2002a	Other	3	3	1	3	1.00	\$ 38,171	\$ 2,930	\$ 3,561	110001	402310		1220	38,171
Legal Proc Clerk I	2002a	Other	8	1	1	8	1.00	\$ 38,171	\$ 2,930	\$ 3,561	110001	402220		1212	38,171
Legal Proc Clerk I	2002a	Other	3	1	1	3	1.00	\$ 38,171	\$ 2,930	\$ 3,561	110001	402220		1212	38,171
Legal Proc Clerk I	2002a	Other	3	1	1	3	1.00	\$ 38,171	\$ 2,930	\$ 3,561	110001	402220		1212	38,171
Legal Proc Clerk I	2002a	Other	3	1	1	3	1.00	\$ 38,447	\$ 2,930	\$ 3,561	110001	402220		1212	38,447
Legal Proc Clerk I	2002a	Other	3	1	1	3	1.00	\$ 36,640	\$ 2,930	\$ 3,561	110001	402220		1212	36,640
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 40,083	\$ 3,207	\$ 3,900	110001	402310		1220	40,083
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 46,417	\$ 3,207	\$ 3,900	110001	402220		1212	46,417
Legal Proc Clerk II	2002a	Other	3	1	0	3	1.00	\$ 42,642	\$ 3,207	\$ 3,900	110001	402220		1212	42,642
Legal Proc Clerk II	2002a	Other	3	5	1	3	1.00	\$ 46,417	\$ 3,207	\$ 3,900	110001	402240		1234	46,417
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 46,417	\$ 3,207	\$ 3,900	110001	402250		1310	46,417
Legal Proc Clerk II	2002a	Other	3	2	1	3	1.00	\$ 46,417	\$ 3,207	\$ 3,900	110001	402220		1212	46,417
Legal Proc Clerk II	2002a	Other	3	3	1	3	1.00	\$ 46,417	\$ 3,207	\$ 3,900	110001	402220		1212	46,417
Legal Proc Clerk II	2002a	Other	3	3	1	3	1.00	\$ 47,917	\$ 3,207	\$ 3,900	110001	402310		1220	47,917
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 46,417	\$ 3,207	\$ 3,900	110001	402320		1231	46,417
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 46,417	\$ 3,207	\$ 3,900	110001	402220		1212	46,417
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 47,917	\$ 3,207	\$ 3,900	110001	402220		1212	47,917
Legal Proc Clerk II - AB1058	2002a	Other	3	3	1	3	0.50	\$ 46,417	\$ 3,207	\$ 3,900	1910581	402320	G-401058-1-10	1231	23,208
Legal Proc Clerk II	2002a	Other	3	1	1	3	0.20	\$ 40,083	\$ 3,207	\$ 3,900	110001	402320		1231	8,017
Legal Proc Clerk II	2002a	Other	3	5	1	3	1.00	\$ 46,417	\$ 3,207	\$ 3,900	110001	402230		1233	46,417
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 44,206	\$ 3,207	\$ 3,900	110001	402340		1310	44,206
Legal Proc Clerk II	2002a	Other	3	3	1	3	1.00	\$ 46,417	\$ 3,207	\$ 3,900	110001	402310		1220	46,417
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 40,083	\$ 3,207	\$ 3,900	110001	402310		1220	40,083
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 46,417	\$ 3,207	\$ 3,900	110001	402340		1310	46,417
Legal Proc Clerk II	2002a	Other	3	2	1	3	1.00	\$ 46,417	\$ 3,207	\$ 3,900	110001	402310		1220	46,417
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 46,417	\$ 3,207	\$ 3,900	110001	402310		1220	46,417
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 44,206	\$ 3,207	\$ 3,900	110001	402320		1231	44,206
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 46,417	\$ 3,207	\$ 3,900	110001	402220		1212	46,417
Legal Proc Clerk II - AB1058	2002a	Other	3	1	1	3	0.30	\$ 46,417	\$ 3,207	\$ 3,900	1910581	402320	G-401058-1-10	1231	13,925
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 40,083	\$ 3,207	\$ 3,900	110001	402220		1212	40,083
Legal Proc Clerk II	2002a	Other	3	1	1	3	0.50	\$ 46,417	\$ 3,207	\$ 3,900	110001	402320		1231	23,208
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 42,102	\$ 3,207	\$ 3,900	110001	402220		1212	42,102
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 42,102	\$ 3,207	\$ 3,900	110001	402130		1330	42,102
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 47,917	\$ 3,207	\$ 3,900	110001	402210		1211	47,917
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 46,417	\$ 3,207	\$ 3,900	110001	402210		1211	46,417
Legal Proc Clerk II	2002a	Other	3	1	1	3	0.60	\$ 44,206	\$ 3,207	\$ 3,900	110001	402320		1231	26,524
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 47,917	\$ 3,207	\$ 3,900	110001	402210		1211	47,917
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 46,417	\$ 3,207	\$ 3,900	110001	402130		1330	46,417

**Schedule 7A: Salary and Position Worksheet
FY 2010-11**

Superior Court - San Luis Obispo

Superior Court - San Luis Obispo

40

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Legal Proc Clerk II	2002a	Other	3	2	1	3	1.00	\$ 46,417	\$ 3,207	\$ 3,900	110001	402310		1220	46,417
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 48,585	\$ 3,207	\$ 3,900	110001	402310		1220	48,585
Legal Proc Clerk III	2002b	Other	3	1	1	3	1.00	\$ 50,051	\$ 3,459	\$ 4,205	110001	402210		1211	50,051
Legal Proc Clerk III	2002b	Other	3	1	1	3	1.00	\$ 50,051	\$ 3,459	\$ 4,205	110001	402220		1212	50,051
Legal Proc Clerk III	2002b	Other	3	2	1	3	1.00	\$ 50,051	\$ 3,459	\$ 4,205	110001	402220		1212	50,051
Legal Proc Clerk III	2002b	Other	3	1	1	3	1.00	\$ 50,051	\$ 3,459	\$ 4,205	110001	402220		1212	50,051
Legal Proc Clerk III	2002b	Other	3	1	1	3	1.00	\$ 50,051	\$ 3,459	\$ 4,205	110001	402220		1212	50,051
Legal Proc Clerk III	2002b	Other	3	1	1	3	1.00	\$ 50,051	\$ 3,459	\$ 4,205	110001	402310		1220	50,051
Legal Proc Clerk III	2002b	Other	3	1	1	3	1.00	\$ 51,911	\$ 3,459	\$ 4,205	110001	402340		1310	51,911
Legal Proc Clerk III	2002b	Other	3	1	1	3	1.00	\$ 50,051	\$ 3,459	\$ 4,205	110001	402250		1310	50,051
Legal Proc Clerk Tr	2002a	Other	3	1	1	3	1.00	\$ 30,562	\$ 2,448	\$ 2,979	110001	402220		1212	30,562
Legal Proc Clerk Tr	2002a	Other	3	1	1	3	1.00	\$ 36,376	\$ 2,448	\$ 2,979	110001	402220		1212	36,376
Legal Proc Clerk Tr	2002a	Other	3	1	0	3	1.00	\$ 32,560	\$ 2,448	\$ 2,979	110001	402210		1211	32,560
Legal Proc Clerk Tr	2002a	Other	3	1	1	3	1.00	\$ 34,876	\$ 2,448	\$ 2,979	110001	402220		1212	34,876
Legal Proc Clerk Tr	2002a	Other	3	1	1	3	0.20	\$ 34,876	\$ 2,448	\$ 2,979	110001	402220		1212	6,975
Legal Proc Clerk Tr	2002a	Other	3	1	0	3	1.00	\$ 36,640	\$ 2,448	\$ 2,979	110001	402320		1231	36,640
Legal Proc Clerk Tr	2002a	Other	3	1	1	3	1.00	\$ 32,560	\$ 2,448	\$ 2,979	110001	402340		1310	32,560
Legal Proc Clerk Tr	2002a	Other	3	1	1	3	1.00	\$ 34,876	\$ 2,448	\$ 2,979	110001	402220		1212	34,876
Legal Proc Clerk Tr	2002a	Other	3	1	0	3	1.00	\$ 32,560	\$ 2,448	\$ 2,979	110001	402220		1212	32,560
Legal Proc Clerk Tr	2002a	Other	3	1	1	3	1.00	\$ 34,876	\$ 2,448	\$ 2,979	110001	402210		1211	34,876
Legal Proc Clerk Tr	2002a	Other	3	3	1	3	1.00	\$ 30,562	\$ 2,448	\$ 2,979	110001	402220		1212	30,562
Legal Proc Supv	2002c	Supervisor	2	3	1	2	1.00	\$ 61,485	\$ 4,246	\$ 5,166	110001	402310		1220	61,485
Legal Proc Supv	2002c	Supervisor	2	1	1	2	1.00	\$ 61,485	\$ 4,246	\$ 5,166	110001	402220		1212	61,485
Legal Proc Supv	2002c	Supervisor	2	1	1	2	1.00	\$ 61,485	\$ 4,246	\$ 5,166	110001	402220		1212	61,485
Legal Proc Supv	2002c	Supervisor	2	1	1	2	1.00	\$ 55,747	\$ 4,246	\$ 5,166	110001	402310		1220	55,747
Legal Proc Supv	2002c	Supervisor	2	1	1	2	1.00	\$ 61,485	\$ 4,246	\$ 5,166	110001	402210		1211	61,485
Legal Proc Supv	2002c	Supervisor	2	1	1	2	0.50	\$ 61,485	\$ 4,246	\$ 5,166	110001	402320		1231	30,743
Librarian	2025	Supervisor	7	1	1	7	0.75	\$ 50,274	\$ 3,552	\$ 4,316	110001	402140		1310	37,705
Library Assistant	2024	Other	3	1	1	3	0.50	\$ 40,338	\$ 2,929	\$ 3,559	110001	402140		1310	20,169
Management Analyst III	5001a	Other	7	1	0	7	1.00	\$ 83,973	\$ 6,317	\$ 7,678	110001	401100		9100	83,973
Network Administrator	4005	Manager	7	1	1	7	1.00	\$ 89,389	\$ 6,128	\$ 7,449	110001	401400		9500	89,389
Probate Examiner	2020a	Other	1	1	1	1	1.00	\$ 71,942	\$ 4,977	\$ 6,045	110001	402330		1232	71,942
Probate Investigator	2017a	Other	1	3	1	1	1.00	\$ 71,942	\$ 4,977	\$ 6,045	110001	402330		1232	71,942
Probate Investigator	2017a	Other	1	1	1	1	1.00	\$ 71,942	\$ 4,977	\$ 6,045	110001	402330		1232	71,942
Probate Investigator - Ltd Term Probate Funding	5999	Other	1	1	1	8	0.50	\$ 71,942	\$ 4,977	\$ 6,045	110001	402330		1232	35,971
Secretary II	5007a	Other	3	1	0	3	1.00	\$ 50,700	\$ 3,814	\$ 4,636	110001	402110		1100	50,700
Secretary II	5007a	Other	3	1	1	3	1.00	\$ 55,173	\$ 3,814	\$ 4,636	110001	402110		1100	55,173
Secretary II	5007a	Other	3	1	1	3	1.00	\$ 55,173	\$ 3,814	\$ 4,636	110001	402110		1100	55,173
Sr. Account Clerk	3003b	Other	3	1	1	3	1.00	\$ 47,671	\$ 3,291	\$ 4,005	110001	401200		9200	47,671
Sr. Account Clerk	3003b	Other	3	3	1	3	1.00	\$ 47,671	\$ 3,291	\$ 4,005	110001	402210		1211	47,671
Sr. Account Clerk	3003b	Other	3	1	1	3	1.00	\$ 41,125	\$ 3,291	\$ 4,005	110001	402410		2110	41,125
Legal Process Clerk II	2002a	Other	3	1	1	3	1.00	\$ 47,671	\$ 3,291	\$ 4,005	110001	402220		1212	47,671
Sr. Account Clerk	3003b	Other	3	2	1	3	1.00	\$ 47,671	\$ 3,291	\$ 4,005	110001	402210		1211	47,671
Supervising Court Reporter	2006c	Supervisor	1	1	1	1	1.00	\$ 85,586	\$ 5,770	\$ 7,191	110001	402110		1100	85,586
Supv. Acct. Tech.	3002c	Supervisor	2	1	1	2	1.00	\$ 61,224	\$ 3,936	\$ 4,785	110001	402410		2110	61,224
Interpreter Coordinator	2019b	Supervisor	2	1	1	2	0.50	\$ 62,909	\$ 4,261	\$ 5,181	110001	402120		1320	31,455
								\$ -	\$ -	\$ -					-
								\$ -	\$ -	\$ -					-
								\$ -	\$ -	\$ -					-
								\$ -	\$ -	\$ -					-
Family Law Facilitator-Self Help	2013	Manager	5	1	1	5	0.50	\$ 99,268	\$ 6,806	\$ 8,272	1910601	402320	M-4009-211	1231	49,634
Legal Proc Clerk II-Self Help	2002a	Other	3	3	1	3	0.50	\$ 42,910	\$ 3,054	\$ 3,711	1910601	402320	M-4009-211	1231	21,455
Legal Proc Clerk II-Self Help	2002a	Other	3	1	1	3	0.20	\$ 45,057	\$ 3,054	\$ 3,711	1910601	402320	M-4009-211	1231	9,011
Commissioner - AB1058	2014	Other	5	1	1	5	0.30	\$ 151,970	\$ 12,664	\$ 12,664	1910591	402110	G-401059-1-10	1100	45,591
Court Clerk I - AB1058	2003a	Other	3	1	1	3	0.20	\$ 40,997	\$ 3,377	\$ 4,105	1910591	402110	G-401059-1-10	1100	8,199
Court Clerk I - AB1058	2003a	Other	3	1	1	3	0.20	\$ 43,038	\$ 3,377	\$ 4,105	1910591	402320	G-401059-1-10	1100	8,608
Legal Proc Clerk I - AB1058	2002a	Other	3	1	1	3	0.40	\$ 33,856	\$ 2,789	\$ 3,389	1910591	402320	G-401059-1-10	1231	13,542
Legal Proc Clerk Tr - AB1058	2002a	Other	3	1	1	3	0.80	\$ 29,669	\$ 2,330	\$ 2,834	1910591	402320	G-401059-1-10	1231	23,735
Legal Proc Clerk II - AB1058	2002a	Other	3	1	1	3	0.80	\$ 37,065	\$ 3,054	\$ 3,711	1910591	402320	G-401059-1-10	1231	29,652
Legal Proc Clerk II - AB1058	2002a	Other	3	1	1	3	0.40	\$ 40,870	\$ 3,054	\$ 3,711	1910591	402320	G-401059-1-10	1231	16,348

Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - San Luis Obispo ▾

Superior Court - San Luis Obispo
 40

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-

Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - San Luis Obispo ▾

Superior Court - San Luis Obispo
 40

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
Totals ----->								161.75							\$ 9,886,581

Facility Table FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	San Luis Obispo Courthouse
2	2	Grover Beach Branch
3	3	Paso Robles Branch
4	4	Vets Hall
5	5	Juvenile Services Center
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		
23		
24		
25		
26		
27		
28		
29		
30		
31		
32		
33		
34		
35		
36		
37		
38		
39		
40		
41		
42		
43		
44		
45		
46		
47		
48		
49		
50		
51		
52		
53		
54		
55		
56		
57		
58		
59		
60		
61		
62		
63		
64		
65		
66		
67		
68		
69		
70		
71		
72		
73		
74		

Facility Table
FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
75		
76		
77		
78		
79		
80		
81		
82		
83		
84		
85		
86		
87		
88		
89		
90		
91		
92		
93		
94		
95		
96		
97		
98		
99		
100		

Retirement Benefits

Superior Court - San Luis Obispo			
---	--	--	--

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	18	Technical - COUNTY PLAN	24.530%	7.740%	32.270%
2	19	Supervisory - COUNTY PLAN	23.110%	5.970%	29.080%
3	20	Other Employees - COUNTY PLAN	23.050%	6.470%	29.520%
4	24	General Management - COUNTY PLAN	27.880%	15.480%	43.360%
5	25	Subordinate Judicial Officers - COUNTY PLAN	27.880%	15.480%	43.360%
6	26	Staff Management/Confidential - COUNTY PLAN	27.880%	15.480%	43.360%
7	27	Professional - COUNTY PLAN	27.880%	15.480%	43.360%
8	NA	Temporary	0.000%	0.000%	0.000%
9	24E	Executive - COUNTY PLAN	27.880%	15.480%	43.360%
10	17	Interpreters	24.530%	7.740%	32.270%

Base Salary Adjustment

Superior Court - San Luis Obispo

Base Salary Adjustment Table

A	B	C	D	E	F	G	H
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Base Salary Adjustment from Prior Fiscal Year? (Select Yes, No or Don't Know)	If "Yes" in column E, Indicate Effective Date of Salary Adjustment	Date When Your Court Will Know If A Salary Adjustment Will Be Provided	Salary Adjustment %
1	#18-Technical			Yes	12/1/2010		2.00%
2	#19-Supervisory			Yes	12/1/2010		2.30%
3	#20-Other Employees	Other Employees		Yes	12/1/2010		2.00%
4	#24-General Management	General Management	unrepresented	Don't Know			0.00%
5	#25-Subordinate Judicial Officers	Subordinate Judicial Officers	unrepresented	Don't Know			0.00%
6	#26-Staff Management/Confidential		unrepresented	Don't Know			0.00%
7	#27-Professional	Professional	unrepresented	Don't Know			0.00%
8	Temporary	Temporary	unrepresented	Don't Know			0.00%
9	#24E - Executive	Executive	unrepresented	Don't Know			0.00%
10	#17-Interpreters	Interpreters	CFI-TNG/CWA Local 39521	Don't Know			0.00%
11							0.00%
12							0.00%
13							0.00%
14							0.00%
15							0.00%
16							0.00%
17							0.00%
18							0.00%
19							0.00%
20							0.00%
21							0.00%
22							0.00%
23							0.00%
24							0.00%
25							0.00%
26							0.00%
27							0.00%
28							0.00%
29							0.00%
30							0.00%
31							0.00%
32							0.00%
33							0.00%
34							0.00%
35							0.00%
36							0.00%
37							0.00%
38							0.00%
39							0.00%
40							0.00%
41							0.00%
42							0.00%
43							0.00%
44							0.00%
45							0.00%
46							0.00%
47							0.00%
48							0.00%
49							0.00%
50							0.00%
51							0.00%