

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2010-11

Court System: Superior Court - San Joaquin
County Number
(for AOC Use): 39

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by P.E.C.T. This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Linda Courtright
Contact's Phone: (209) 468-3327
E-mail Address: lindacourtright@courts.san-joaquin.ca.us

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Linda Courtright
Preparer's Phone: (209) 468-3327
E-mail Address: lindacourtright@courts.san-joaquin.ca.us

Schedule 7A FY 2010-11

Superior Court - San Joaquin

Comments Worksheet	
Schedule 7A Worksheet	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	Bilingual - Various staff
2	Cafeteria - Unrepresented
3	Real Time Certification - Court Reporters
4	
Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
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Salary Increase Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2010.	
1	Current contract ends October 31, 2010. Negotiations will begin tentatively in August 2010.
2	Side letter from FY09-10 sunsets. Negotiations result in restoration of furlough and 3% COLA deferred during FY09-10. As a result, layoffs of 12.75 FTEs effective 8/13/10. Further negotiations resulted in SEIU members voting to furlough until the end of current contract to avoid layoffs in August.
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General comments	
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Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	21,536,339
OASDI & Medicare	1,621,414
Retirement (Judicial & Non Judicial)	5,221,380
Deferred Compensation	0
Workers' Compensation	323,907
Health Insurance	3,712,239
Other Insurance	86,736
Other Benefits (Salary Driven and Non Salary Driven)	14,883
Total Salary and Benefit Budget	32,516,898
Total Authorized FTEs	370.23

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

Total Number of Possible Errors: 0

**Schedule 7A: Salary and Position Worksheet
FY 2010-11**

Superior Court - San Joaquin

Superior Court - San Joaquin

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Court Commissioner	2014	Other	8	10	1	1	1.00	\$ 152,555	\$ 12,664	\$ 12,664	110001	392110		1100	152,555
Court Commissioner - Vacant	2014	Other	1	1	0	1	1.00	\$ 152,555	\$ 12,664	\$ 12,664	110001	392110		1100	152,555
Family Law Commissioner - AB1058	2014	Other	8	2	1	1	1.00	\$ 152,555	\$ 12,664	\$ 12,664	1910591	392175	G-391059-1-10	1100	152,555
Court Commissioner	2014	Other	7	1	1	1	1.00	\$ 152,555	\$ 12,664	\$ 12,664	110001	392110		1100	152,555
Court Executive Officer	1001	Manager	26	1	1	1	1.00	\$ 195,483	\$ 10,430	\$ 13,056	110001	391100		9100	195,483
Assistant Court Executive Officer	1002	Manager	25	1	1	1	1.00	\$ 157,774	\$ 8,752	\$ 10,956	110001	391100		9100	157,774
Deputy Court Executive Officer	1003	Manager	25	1	1	1	1.00	\$ 132,283	\$ 7,304	\$ 8,880	110001	391100		9100	132,283
Chief Financial Officer	1003	Manager	25	1	1	1	0.73	\$ 119,308	\$ 6,434	\$ 7,823	110001	391200		9200	87,095
Chief Financial Officer	1003	Manager	25	1	1	1	0.27	\$ 119,308	\$ 6,434	\$ 7,823	110001	391400		9400	32,213
Attorney IV - Vacant	2010b	Other	1	1	0	1	1.00	\$ 106,949	\$ 8,054	\$ 9,790	110001	392110		1100	106,949
Attorney IV	2010b	Other	9	1	1	1	1.00	\$ 102,224	\$ 8,054	\$ 9,790	110001	392110		1100	102,224
Attorney IV	2010b	Other	3	1	1	1	1.00	\$ 112,497	\$ 8,054	\$ 9,790	110001	392110		1100	112,497
Attorney IV	2010b	Other	7	1	1	1	1.00	\$ 117,915	\$ 8,054	\$ 9,790	110001	392110		1100	117,915
Attorney III - Self Help	2010a	Other	1	2	0	1	1.00	\$ 88,415	\$ 6,464	\$ 8,095	110001	392175	M-3902-109	1231	88,415
Attorney IV	2010b	Other	13	1	1	1	1.00	\$ 114,003	\$ 8,054	\$ 9,790	110001	392110		1100	114,003
Court Reporter - RT Non-Certified	2006a	Other	1	1	1	1	1.00	\$ 84,205	\$ 5,586	\$ 6,790	110001	392170		1100	84,205
Court Reporter - RT Non-Certified	2006a	Other	3	1	1	1	1.00	\$ 84,205	\$ 5,586	\$ 6,790	110001	392170		1100	84,205
Court Reporter - RT Certified	2006a	Other	8	1	1	1	1.00	\$ 86,640	\$ 5,586	\$ 6,790	110001	392170		1100	86,640
Court Reporter - RT Non-Certified	2006a	Other	7	1	1	1	1.00	\$ 84,205	\$ 5,586	\$ 6,790	110001	392170		1100	84,205
Court Reporter - RT Non-Certified - Vacant	2006a	Other	1	1	0	1	1.00	\$ 76,367	\$ 5,586	\$ 6,790	110001	392170		1100	76,367
Court Reporter - RT Non-Certified	2006a	Other	3	1	1	1	1.00	\$ 84,205	\$ 5,586	\$ 6,790	110001	392170		1100	84,205
Court Reporter - RT Non-Certified	2006a	Other	3	1	1	1	1.00	\$ 84,205	\$ 5,586	\$ 6,790	110001	392170		1100	84,205
Court Reporter - RT Non-Certified	2006a	Other	13	1	1	1	1.00	\$ 84,205	\$ 5,586	\$ 6,790	110001	392170		1100	84,205
Court Reporter - RT Non-Certified	2006a	Other	9	1	1	1	1.00	\$ 84,205	\$ 5,586	\$ 6,790	110001	392170		1100	84,205
Court Reporter - RT Non-Certified	2006a	Other	8	5	1	1	1.00	\$ 84,205	\$ 5,586	\$ 6,790	110001	392170		1100	84,205
Court Reporter - RT Non-Certified	2006a	Other	7	1	1	1	1.00	\$ 84,205	\$ 5,586	\$ 6,790	110001	392170		1100	84,205
Court Reporter - RT Non-Certified	2006a	Other	9	1	1	1	1.00	\$ 84,205	\$ 5,586	\$ 6,790	110001	392170		1100	84,205
Court Reporter - RT Non-Certified	2006a	Other	9	1	1	1	1.00	\$ 84,205	\$ 5,586	\$ 6,790	110001	392170		1100	84,205
Court Reporter - RT Non-Certified	2006a	Other	1	1	1	1	1.00	\$ 79,719	\$ 5,586	\$ 6,790	110001	392170		1100	79,719
Court Reporter - RT Non-Certified	2006a	Other	7	1	1	1	1.00	\$ 84,205	\$ 5,586	\$ 6,790	110001	392170		1100	84,205
Court Reporter - RT Non-Certified	2006a	Other	9	1	1	1	1.00	\$ 84,205	\$ 5,586	\$ 6,790	110001	392170		1100	84,205
Court Reporter - RT Certified	2006a	Other	1	1	1	1	1.00	\$ 86,640	\$ 5,586	\$ 6,790	110001	392170		1100	86,640
Court Reporter - RT Non-Certified	2006a	Other	3	1	1	1	1.00	\$ 84,205	\$ 5,586	\$ 6,790	110001	392170		1100	84,205
Court Reporter - RT Non-Certified	2006a	Other	7	1	1	1	1.00	\$ 84,205	\$ 5,586	\$ 6,790	110001	392170		1100	84,205
Court Reporter - RT Non-Certified	2006a	Other	3	1	1	1	1.00	\$ 84,205	\$ 5,586	\$ 6,790	110001	392170		1100	84,205
Court Reporter - RT Non-Certified	2006a	Other	7	3	1	1	1.00	\$ 84,205	\$ 5,586	\$ 6,790	110001	392170		1100	84,205
Court Reporter - RT Non-Certified	2006a	Other	14	1	1	1	1.00	\$ 84,205	\$ 5,586	\$ 6,790	110001	392170		1100	84,205
Court Reporter - RT Non-Certified	2006a	Other	1	1	1	1	1.00	\$ 78,841	\$ 5,586	\$ 6,790	110001	392170		1100	78,841
Court Reporter - RT Non-Certified	2006a	Other	9	1	1	1	1.00	\$ 84,205	\$ 5,586	\$ 6,790	110001	392170		1100	84,205
Court Reporter - RT Non-Certified	2006a	Other	1	1	1	1	1.00	\$ 84,205	\$ 5,586	\$ 6,790	110001	392170		1100	84,205
Court Reporter - RT Non-Certified	2006a	Other	7	12	1	1	1.00	\$ 84,025	\$ 5,586	\$ 6,790	110001	392170		1100	84,025
Court Reporter - RT Non-Certified	2006a	Other	1	12	1	1	1.00	\$ 83,410	\$ 5,586	\$ 6,790	110001	392170		1100	83,410
Court Reporter - RT Non-Certified	2006a	Other	7	1	1	1	1.00	\$ 83,410	\$ 5,586	\$ 6,790	110001	392170		1100	83,410
Family Court Mediator	2018a	Other	3	2	1	1	1.00	\$ 76,454	\$ 5,695	\$ 6,922	110001	392160		1231	76,454
Family Court Mediator	2018a	Other	2	2	1	1	1.00	\$ 83,362	\$ 5,695	\$ 6,922	110001	392160		1231	83,362
Family Court Mediator - Supp	2018a	Other	2	2	1	1	1.00	\$ 73,568	\$ 5,695	\$ 6,922	110001	392160		1231	73,568
Family Court Mediator	2018a	Other	7	2	1	1	1.00	\$ 83,362	\$ 5,695	\$ 6,922	110001	392160		1231	83,362
Family Court Mediator	2018a	Other	9	2	1	1	1.00	\$ 83,362	\$ 5,695	\$ 6,922	110001	392160		1231	83,362
Family Court Mediator	2018a	Other	1	2	1	1	1.00	\$ 77,034	\$ 5,695	\$ 6,922	110001	392160		1231	77,034
Family Law Facilitator - AB1058	2013	Manager	9	2	1	1	1.00	\$ 117,915	\$ 8,054	\$ 9,790	1910581	392175	G-391058-1-10	1231	117,915
Superior Court Investigator - Supp	2017a	Other	7	1	1	1	1.00	\$ 72,493	\$ 4,993	\$ 6,068	110001	392165		1232	72,493
Superior Court Investigator	2017a	Other	8	1	1	1	1.00	\$ 73,084	\$ 4,993	\$ 6,068	110001	392165		1232	73,084
Superior Court Investigator	2017a	Other	1	1	1	1	1.00	\$ 69,071	\$ 4,993	\$ 6,068	110001	392165		1232	69,071

Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - San Joaquin

Superior Court - San Joaquin
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Probate Examiner	2020a	Other	8	1	1	1	1.00	\$ 59,942	\$ 4,506	\$ 5,475	110001	392130		1232	59,942
Case Mgmt Systems Coord.	4003	Other	8	1	1	1	1.00	\$ 71,321	\$ 4,872	\$ 5,921	110001	392190		1310	71,321
Case Mgmt Systems Coord.	4003	Other	7	1	1	1	1.00	\$ 63,855	\$ 4,872	\$ 5,921	110001	392190		1310	63,855
Senior Judicial Secretary	5008	Supervisor	24	1	1	1	1.00	\$ 81,946	\$ 3,969	\$ 4,826	110001	392110		1100	81,946
Human Resource Manager	1004	Manager	24	1	1	1	1.00	\$ 117,941	\$ 6,402	\$ 7,786	110001	391300		9300	117,941
Human Resource Analyst, Senior	5004b	Supervisor	24	1	1	1	1.00	\$ 103,048	\$ 5,397	\$ 6,561	110001	391300		9300	103,048
Human Resource Analyst II	5004a	Other	24	1	1	1	1.00	\$ 92,484	\$ 4,872	\$ 5,921	110001	391300		9300	92,484
Human Resource Technician II	5005b	Other	24	1	1	1	1.00	\$ 78,864	\$ 3,762	\$ 4,572	110001	391300		9300	78,864
Human Resource Technician I	5005a	Other	24	1	1	1	1.00	\$ 69,473	\$ 3,396	\$ 4,126	110001	391300		9300	69,473
Management Analyst	5001a	Supervisor	24	1	1	1	1.00	\$ 98,142	\$ 5,067	\$ 6,157	110001	391200		9200	98,142
Management Analyst - AC	5001a	Other	24	1	1	1	1.00	\$ 105,478	\$ 5,067	\$ 6,157	110001	391100		9100	105,478
Family & Children Services Dir - Supp	1004	Manager	24	2	1	1	0.29	\$ 123,897	\$ 6,690	\$ 8,134	110001	392130		1232	35,930
Family & Children Services Dir - Supp	1004	Manager	24	2	1	1	0.43	\$ 123,897	\$ 6,690	\$ 8,134	110001	392160		1231	53,276
Family & Children Services Dir - Supp	1004	Manager	24	2	1	1	0.21	\$ 123,897	\$ 6,690	\$ 8,134	110001	392165		1232	26,018
Family & Children Services Dir - Supp	1004	Manager	24	2	1	1	0.07	\$ 123,897	\$ 6,690	\$ 8,134	110001	392135		1232	8,673
Court Manager	1004	Manager	24	9	1	1	0.43	\$ 105,023	\$ 5,531	\$ 6,724	110001	392405		1211	45,160
Court Manager	1004	Manager	24	9	1	1	0.14	\$ 105,023	\$ 5,531	\$ 6,724	110001	392410		1100	14,703
Court Manager	1004	Manager	24	9	1	1	0.33	\$ 105,023	\$ 5,531	\$ 6,724	110001	392415		1220	34,658
Court Manager	1004	Manager	24	9	1	1	0.10	\$ 105,023	\$ 5,531	\$ 6,724	110001	392425		1220	10,502
Court Manager	1004	Manager	24	4	1	1	0.41	\$ 105,023	\$ 5,531	\$ 6,724	110001	392205		1211	43,059
Court Manager	1004	Manager	24	4	1	1	0.18	\$ 105,023	\$ 5,531	\$ 6,724	110001	392210		1100	18,904
Court Manager	1004	Manager	24	4	1	1	0.13	\$ 105,023	\$ 5,531	\$ 6,724	110001	392215		1220	13,653
Court Manager	1004	Manager	24	4	1	1	0.02	\$ 105,023	\$ 5,531	\$ 6,724	110001	392225		1220	2,100
Court Manager	1004	Manager	24	4	1	1	0.26	\$ 105,023	\$ 5,531	\$ 6,724	110001	392220		1212	27,306
Court Manager	1004	Manager	24	1	1	1	0.43	\$ 107,727	\$ 5,531	\$ 6,724	110001	392115		1220	46,323
Court Manager	1004	Manager	24	1	1	1	0.10	\$ 107,727	\$ 5,531	\$ 6,724	110001	392125		1220	10,773
Court Manager	1004	Manager	24	1	1	1	0.05	\$ 107,727	\$ 5,531	\$ 6,724	110001	392145		1233	5,386
Court Manager	1004	Manager	24	1	1	1	0.07	\$ 107,727	\$ 5,531	\$ 6,724	110001	392150		1310	7,541
Court Manager	1004	Manager	24	1	1	1	0.27	\$ 107,727	\$ 5,531	\$ 6,724	110001	392175		1231	29,086
Court Manager - AB1058	1004	Manager	24	1	1	1	0.08	\$ 107,727	\$ 5,531	\$ 6,724	1910591	392175	G-391059-1-10	1231	8,618
Court Manager	1004	Manager	24	1	1	1	0.35	\$ 105,023	\$ 5,531	\$ 6,724	110001	392105		1211	36,758
Court Manager	1004	Manager	24	1	1	1	0.54	\$ 105,023	\$ 5,531	\$ 6,724	110001	392120		1212	56,712
Court Manager	1004	Manager	24	1	1	1	0.11	\$ 105,023	\$ 5,531	\$ 6,724	110001	392140		1234	11,553
Court Manager	1004	Manager	24	5	1	1	0.06	\$ 105,023	\$ 5,531	\$ 6,724	110001	392305		1211	6,301
Court Manager	1004	Manager	24	5	1	1	0.25	\$ 105,023	\$ 5,531	\$ 6,724	110001	392310		1100	26,256
Court Manager	1004	Manager	24	5	1	1	0.69	\$ 105,023	\$ 5,531	\$ 6,724	110001	392320		1212	72,466
Court Operations Manager - Vacant	1004	Manager	24	1	0	1	1.00	\$ 97,403	\$ 5,531	\$ 6,724	110001	392140		1234	97,403
Court Operations Manager	1004	Manager	24	1	1	1	1.00	\$ 107,595	\$ 5,531	\$ 6,724	110001	392110		1100	107,595
Court Operations Manager	1004	Manager	24	1	1	1	1.00	\$ 105,024	\$ 5,531	\$ 6,724	110001	392180		1320	105,024
Court Records Manager	1004	Manager	24	2	1	1	1.00	\$ 106,729	\$ 5,531	\$ 6,724	110001	392155		1310	106,729
Information Systems Manager	1004	Manager	24	1	1	1	1.00	\$ 115,647	\$ 6,561	\$ 7,976	110001	391500		9500	115,647
Court Programs Manager	1004	Manager	24	1	1	1	1.00	\$ 104,270	\$ 5,531	\$ 6,724	110001	392195		1212	104,270
Business Services Manager	1004	Manager	24	1	1	1	1.00	\$ 100,354	\$ 5,531	\$ 6,724	110001	391400		9400	100,354
Fiscal Services Tech II	3002a	Other	3	1	1	1	1.00	\$ 45,339	\$ 3,565	\$ 4,333	110001	391200		9200	45,339
Fiscal Services Tech III	3002b	Other	7	1	1	1	1.00	\$ 52,974	\$ 4,126	\$ 5,017	110001	391200		9200	52,974
Fiscal Services Tech I	3002a	Other	7	1	1	1	1.00	\$ 45,089	\$ 3,082	\$ 3,744	110001	391200		9200	45,089
Fiscal Services Tech III	3002b	Other	7	1	1	1	1.00	\$ 55,637	\$ 4,126	\$ 5,017	110001	391200		9200	55,637
Fiscal Services Tech II	3002a	Other	2	1	1	1	1.00	\$ 52,184	\$ 3,565	\$ 4,333	110001	391200		9200	52,184
Fiscal Services Tech III	3002b	Other	1	1	1	1	0.95	\$ 52,975	\$ 4,126	\$ 5,017	110001	391200		9200	50,326
Fiscal Services Tech III	3002b	Other	1	1	1	1	0.05	\$ 52,975	\$ 4,126	\$ 5,017	120005	392185		2120	2,649
Courtroom Clerk	2003a	Other	8	1	1	1	1.00	\$ 54,528	\$ 3,726	\$ 4,528	110001	392110		1100	54,528
Courtroom Clerk	2003a	Other	7	1	1	1	1.00	\$ 55,791	\$ 3,726	\$ 4,528	110001	392110		1100	55,791
Courtroom Clerk	2003a	Other	7	1	1	1	1.00	\$ 54,528	\$ 3,726	\$ 4,528	110001	392110		1100	54,528

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 54,528	\$ 3,726	\$ 4,528	110001	392110		1100	54,528
Courtroom Clerk	2003a	Other	2	6	1	1	1.00	\$ 54,528	\$ 3,726	\$ 4,528	110001	392310		1100	54,528
Courtroom Clerk	2003a	Other	7	3	1	1	1.00	\$ 54,528	\$ 3,726	\$ 4,528	110001	392210		1100	54,528
Courtroom Clerk	2003a	Other	7	12	1	1	1.00	\$ 54,528	\$ 3,726	\$ 4,528	110001	392110		1100	54,528
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 54,528	\$ 3,726	\$ 4,528	110001	392110		1100	54,528
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 54,528	\$ 3,726	\$ 4,528	110001	392110		1100	54,528
Courtroom Clerk	2003a	Other	2	1	1	1	1.00	\$ 54,528	\$ 3,726	\$ 4,528	110001	392110		1100	54,528
Courtroom Clerk	2003a	Other	9	1	1	1	1.00	\$ 54,528	\$ 3,726	\$ 4,528	110001	392110		1100	54,528
Courtroom Clerk	2003a	Other	13	2	1	1	1.00	\$ 54,528	\$ 3,726	\$ 4,528	110001	392110		1100	54,528
Courtroom Clerk	2003a	Other	2	1	1	1	1.00	\$ 54,528	\$ 3,726	\$ 4,528	110001	392110		1100	54,528
Courtroom Clerk	2003a	Other	14	1	1	1	1.00	\$ 54,528	\$ 3,726	\$ 4,528	110001	392110		1100	54,528
Courtroom Clerk	2003a	Other	15	9	1	1	1.00	\$ 48,636	\$ 2,674	\$ 3,251	110001	392410		1100	48,636
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	\$ 54,528	\$ 3,726	\$ 4,528	110001	392110		1100	54,528
Courtroom Clerk	2003a	Other	13	9	1	1	1.00	\$ 54,528	\$ 3,726	\$ 4,528	110001	392410		1100	54,528
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 55,791	\$ 3,726	\$ 4,528	110001	392110		1100	55,791
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 54,528	\$ 3,726	\$ 4,528	110001	392110		1100	54,528
Courtroom Clerk	2003a	Other	8	1	1	1	1.00	\$ 54,528	\$ 3,726	\$ 4,528	110001	392110		1100	54,528
Courtroom Clerk	2003a	Other	9	1	1	1	1.00	\$ 54,528	\$ 3,726	\$ 4,528	110001	392110		1100	54,528
Courtroom Clerk	2003a	Other	9	12	1	1	1.00	\$ 54,528	\$ 3,726	\$ 4,528	110001	392110		1100	54,528
Courtroom Clerk	2003a	Other	9	1	1	1	1.00	\$ 54,528	\$ 3,726	\$ 4,528	110001	392110		1100	54,528
Courtroom Clerk	2003a	Other	7	1	1	1	1.00	\$ 54,528	\$ 3,726	\$ 4,528	110001	392110		1100	54,528
Courtroom Clerk	2003a	Other	7	1	1	1	1.00	\$ 54,528	\$ 3,726	\$ 4,528	110001	392110		1100	54,528
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	\$ 54,528	\$ 3,726	\$ 4,528	110001	392110		1100	54,528
Courtroom Clerk	2003a	Other	13	1	1	1	1.00	\$ 54,528	\$ 3,726	\$ 4,528	110001	392110		1100	54,528
Courtroom Clerk	2003a	Other	7	4	1	1	1.00	\$ 52,958	\$ 3,726	\$ 4,528	110001	392210		1100	52,958
Courtroom Clerk	2003a	Other	7	1	1	1	1.00	\$ 54,528	\$ 3,726	\$ 4,528	110001	392110		1100	54,528
Courtroom Clerk	2003a	Other	9	1	1	1	1.00	\$ 54,528	\$ 3,726	\$ 4,528	110001	392110		1100	54,528
Courtroom Clerk	2003a	Other	2	1	1	1	1.00	\$ 54,528	\$ 3,726	\$ 4,528	110001	392110		1100	54,528
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 54,528	\$ 3,726	\$ 4,528	110001	392110		1100	54,528
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	\$ 54,528	\$ 3,726	\$ 4,528	110001	392110		1100	54,528
Courtroom Clerk	2003a	Other	7	1	1	1	1.00	\$ 54,528	\$ 3,726	\$ 4,528	110001	392110		1100	54,528
Courtroom Clerk	2003a	Other	7	1	1	1	1.00	\$ 54,528	\$ 3,726	\$ 4,528	110001	392110		1100	54,528
Courtroom Clerk - Vacant	2003a	Other	1	1	0	1	1.00	\$ 49,454	\$ 3,726	\$ 4,528	110001	392110		1100	49,454
Courtroom Clerk - JS	2003a	Other	19	2	1	2	0.50	\$ 77,678	\$ 3,726	\$ 4,528	110001	392110		1100	38,839
Courtroom Clerk - JS	2003a	Other	19	2	1	2	0.50	\$ 77,678	\$ 3,726	\$ 4,528	110001	392110		1100	38,839
Courtroom Clerk	2003a	Other	1	2	1	1	1.00	\$ 54,528	\$ 3,726	\$ 4,528	110001	392110		1100	54,528
Courtroom Clerk - Supp	2003a	Other	1	1	1	1	1.00	\$ 56,234	\$ 3,726	\$ 4,528	110001	392110		1100	56,234
Courtroom Clerk	2003a	Other	1	6	1	1	1.00	\$ 51,926	\$ 3,726	\$ 4,528	110001	392310		1100	51,926
Courtroom Clerk	2003a	Other	3	4	1	1	1.00	\$ 54,528	\$ 3,726	\$ 4,528	110001	392210		1100	54,528
Courtroom Clerk	2003a	Other	3	10	1	1	1.00	\$ 54,528	\$ 3,726	\$ 4,528	110001	392410		1100	54,528
Courtroom Clerk	2003a	Other	3	5	1	1	1.00	\$ 54,528	\$ 3,726	\$ 4,528	110001	392310		1100	54,528
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	\$ 54,528	\$ 3,726	\$ 4,528	110001	392110		1100	54,528
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 54,528	\$ 3,726	\$ 4,528	110001	392110		1100	54,528
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	\$ 54,528	\$ 3,726	\$ 4,528	110001	392110		1100	54,528
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 54,528	\$ 3,726	\$ 4,528	110001	392110		1100	54,528
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 50,202	\$ 3,726	\$ 4,528	110001	392110		1100	50,202
Courtroom Clerk	2003a	Other	17	5	1	1	1.00	\$ 52,712	\$ 3,726	\$ 4,528	110001	392310		1100	52,712
Judicial Secretary	5007a	Other	7	1	1	1	1.00	\$ 53,474	\$ 3,652	\$ 4,440	110001	392110		1100	53,474
Judicial Secretary	5007a	Other	7	1	1	1	0.50	\$ 53,474	\$ 3,652	\$ 4,440	110001	392110		1100	26,737
Judicial Secretary	5007a	Other	7	1	1	2	0.50	\$ 53,474	\$ 3,652	\$ 4,440	120005	392185		2120	26,737
Judicial Secretary	5007a	Other	7	1	1	1	1.00	\$ 53,474	\$ 3,652	\$ 4,440	110001	392110		1100	53,474
Legal Process Clerk III	2002b	Other	13	1	1	1	1.00	\$ 44,386	\$ 3,251	\$ 3,949	110001	392130		1232	44,386
Legal Process Clerk II	2002a	Other	3	9	1	1	1.00	\$ 43,154	\$ 2,948	\$ 3,583	110001	392405		1211	43,154

Schedule 7A: Salary and Position Worksheet
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Superior Court - San Joaquin

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Legal Process Clerk III	2002b	Other	3	3	1	1	0.50	\$ 46,684	\$ 3,251	\$ 3,949	110001	392220		1212	23,342
Legal Process Clerk III	2002b	Other	3	4	1	1	0.25	\$ 46,684	\$ 3,251	\$ 3,949	110001	392215		1220	11,671
Legal Process Clerk III	2002b	Other	3	4	1	1	0.25	\$ 46,684	\$ 3,251	\$ 3,949	110001	392225		1220	11,671
Legal Process Clerk II	2002a	Other	9	2	1	1	1.00	\$ 40,572	\$ 2,948	\$ 3,583	110001	392175		1231	40,572
Legal Process Clerk III	2002b	Other	9	2	1	1	1.00	\$ 44,386	\$ 3,251	\$ 3,949	110001	392175		1231	44,386
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 47,562	\$ 3,251	\$ 3,949	110001	392105		1211	47,562
Legal Process Clerk I - Vacant	2002a	Other	1	1	0	1	1.00	\$ 35,499	\$ 2,674	\$ 3,251	110001	392115		1220	35,499
Legal Process Clerk II	2002a	Other	7	7	1	1	0.95	\$ 39,973	\$ 2,948	\$ 3,583	110001	392320		1212	37,974
Legal Process Clerk II	2002a	Other	7	7	1	1	0.05	\$ 39,973	\$ 2,948	\$ 3,583	110001	392305		1211	1,999
Legal Process Clerk I	2002a	Other	7	1	1	1	1.00	\$ 32,450	\$ 2,674	\$ 3,251	110001	392120		1212	32,450
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 47,562	\$ 3,251	\$ 3,949	110001	392105		1211	47,562
Legal Process Clerk III	2002b	Other	3	1	1	1	1.00	\$ 43,228	\$ 3,251	\$ 3,949	110001	392150		1310	43,228
Legal Process Clerk I - Vacant	2002a	Other	1	1	0	1	1.00	\$ 35,499	\$ 2,674	\$ 3,251	110001	392110		1100	35,499
Legal Process Clerk I	2002a	Other	13	1	1	1	1.00	\$ 38,777	\$ 2,674	\$ 3,251	110001	392185		1330	38,777
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 40,572	\$ 3,251	\$ 3,949	110001	392105		1211	40,572
Legal Process Clerk II	2002a	Other	14	1	1	1	1.00	\$ 43,154	\$ 2,948	\$ 3,583	110001	392115		1220	43,154
Legal Process Clerk III - Supp	2002b	Other	3	1	1	1	1.00	\$ 46,587	\$ 3,251	\$ 3,949	110001	392115		1220	46,587
Legal Process Clerk II	2002a	Other	7	12	1	1	1.00	\$ 36,785	\$ 2,948	\$ 3,583	110001	392140		1234	36,785
Legal Process Clerk II	2002a	Other	8	1	1	1	1.00	\$ 42,442	\$ 2,948	\$ 3,583	110001	392105		1211	42,442
Legal Process Clerk III	2002b	Other	6	4	1	1	1.00	\$ 44,551	\$ 2,948	\$ 3,583	110001	392205		1211	44,551
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 42,442	\$ 2,948	\$ 3,583	110001	392105		1211	42,442
Legal Process Clerk III	2002b	Other	14	4	1	1	1.00	\$ 44,882	\$ 3,251	\$ 3,949	110001	392205		1211	44,882
Legal Process Clerk II	2002a	Other	13	4	1	1	1.00	\$ 37,420	\$ 2,948	\$ 3,583	110001	392215		1220	37,420
Legal Process Clerk II	2002a	Other	3	7	1	1	1.00	\$ 35,900	\$ 2,948	\$ 3,583	110001	392320		1212	35,900
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 39,372	\$ 2,948	\$ 3,583	110001	392120		1212	39,372
Legal Process Clerk II	2002a	Other	1	4	1	1	1.00	\$ 39,522	\$ 2,948	\$ 3,583	110001	392205		1211	39,522
Legal Process Clerk I	2002a	Other	7	1	1	1	1.00	\$ 32,450	\$ 2,674	\$ 3,251	110001	392105		1211	32,450
Legal Process Clerk II	2002a	Other	13	1	1	1	1.00	\$ 39,134	\$ 2,948	\$ 3,583	110001	392120		1212	39,134
Legal Process Clerk III	2002b	Other	8	1	1	1	1.00	\$ 47,562	\$ 3,251	\$ 3,949	110001	392105		1211	47,562
Legal Process Clerk III - Supp	2002b	Other	7	7	1	1	0.95	\$ 49,267	\$ 3,251	\$ 3,949	110001	392320		1212	46,804
Legal Process Clerk III - Supp	2002b	Other	7	7	1	1	0.05	\$ 49,267	\$ 3,251	\$ 3,949	110001	392305		1211	2,463
Legal Process Clerk II	2002a	Other	8	1	1	1	1.00	\$ 43,154	\$ 2,948	\$ 3,583	110001	392105		1211	43,154
Legal Process Clerk III	2002b	Other	8	1	1	1	1.00	\$ 47,562	\$ 3,251	\$ 3,949	110001	392120		1212	47,562
Legal Process Clerk III	2002b	Other	1	9	1	1	1.00	\$ 47,562	\$ 3,251	\$ 3,949	110001	392405		1211	47,562
Legal Process Clerk II	2002a	Other	3	1	1	1	1.00	\$ 43,154	\$ 2,948	\$ 3,583	110001	392105		1211	43,154
Legal Process Clerk I - Supp	2002a	Other	1	1	1	1	1.00	\$ 39,549	\$ 2,674	\$ 3,251	110001	392120		1212	39,549
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 47,562	\$ 3,251	\$ 3,949	110001	392115		1220	47,562
Legal Process Clerk III - Supp	2002b	Other	2	1	1	1	1.00	\$ 49,267	\$ 3,251	\$ 3,949	110001	392130		1232	49,267
Legal Process Clerk II	2002a	Other	7	1	1	1	1.00	\$ 42,285	\$ 2,948	\$ 3,583	110001	392120		1212	42,285
Legal Process Clerk III	2002b	Other	2	1	1	1	1.00	\$ 40,572	\$ 3,251	\$ 3,949	120007	391200		2110	40,572
Legal Process Clerk III	2002b	Other	2	1	1	1	1.00	\$ 47,562	\$ 3,251	\$ 3,949	110001	392120		1212	47,562
Legal Process Clerk II	2002a	Other	2	9	1	1	1.00	\$ 43,154	\$ 2,948	\$ 3,583	110001	392405		1211	43,154
Legal Process Clerk III	2002b	Other	2	1	1	1	1.00	\$ 47,562	\$ 3,251	\$ 3,949	110001	392125		1220	47,562
Legal Process Clerk III	2002b	Other	9	1	1	1	1.00	\$ 47,562	\$ 3,251	\$ 3,949	110001	392105		1211	47,562
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 37,777	\$ 2,948	\$ 3,583	110001	392115		1220	37,777
Legal Process Clerk II	2002a	Other	7	1	1	1	1.00	\$ 37,705	\$ 2,948	\$ 3,583	110001	392115		1220	37,705
Legal Process Clerk III	2002b	Other	6	11	1	1	1.00	\$ 44,303	\$ 3,251	\$ 3,949	110001	392415		1220	44,303
Legal Process Clerk II	2002a	Other	1	7	1	1	1.00	\$ 35,764	\$ 2,948	\$ 3,583	110001	392320		1212	35,764
Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	\$ 34,204	\$ 2,674	\$ 3,251	110001	392125		1220	34,204
Legal Process Clerk III	2002b	Other	8	11	1	1	1.00	\$ 46,684	\$ 3,251	\$ 3,949	110001	392415		1220	46,684
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 47,562	\$ 3,251	\$ 3,949	110001	392135		1232	47,562
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 47,562	\$ 3,251	\$ 3,949	110001	392115		1220	47,562
Legal Process Clerk III	2002b	Other	7	2	1	1	1.00	\$ 47,562	\$ 3,251	\$ 3,949	110001	392175		1231	47,562

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Superior Court - San Joaquin

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Legal Process Clerk I	2002a	Other	3	1	1	1	1.00	\$ 34,269	\$ 2,674	\$ 3,251	110001	392115		1220	34,269
Legal Process Clerk III	2002b	Other	3	9	1	1	1.00	\$ 47,562	\$ 3,251	\$ 3,949	110001	392405		1211	47,562
Legal Process Clerk III	2002b	Other	2	11	1	1	1.00	\$ 47,562	\$ 3,251	\$ 3,949	110001	392425		1220	47,562
Legal Process Clerk II	2002a	Other	6	2	1	1	1.00	\$ 37,491	\$ 2,948	\$ 3,583	110001	392175		1231	37,491
Legal Process Clerk III - JS	2002b	Other	19	1	1	2	0.50	\$ 68,930	\$ 2,948	\$ 3,583	110001	392120		1212	34,465
Legal Process Clerk II - JS	2002a	Other	19	1	1	2	0.50	\$ 58,430	\$ 2,948	\$ 3,583	110001	392120		1212	29,215
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 47,562	\$ 3,251	\$ 3,949	110001	392110		1100	47,562
Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	\$ 35,047	\$ 2,674	\$ 3,251	110001	392105		1211	35,047
Legal Process Clerk II - AB1058	2002a	Other	2	2	1	1	1.00	\$ 36,921	\$ 2,948	\$ 3,583	1910591	392175	G-391059-1-10	1231	36,921
Legal Process Clerk II - Supp	2002a	Other	1	1	1	1	1.00	\$ 43,360	\$ 2,948	\$ 3,583	110001	392105		1211	43,360
Legal Process Clerk III	2002b	Other	8	1	1	1	1.00	\$ 47,562	\$ 3,251	\$ 3,949	110001	392120		1212	47,562
Legal Process Clerk III	2002b	Other	3	2	1	1	1.00	\$ 47,562	\$ 3,251	\$ 3,949	110001	392155		1310	47,562
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 41,023	\$ 2,948	\$ 3,583	110001	392120		1212	41,023
Legal Process Clerk I - Vacant	2002a	Other	1	9	0	1	1.00	\$ 35,499	\$ 2,674	\$ 3,251	110001	392405		1211	35,499
Legal Process Clerk II	2002a	Other	8	1	1	1	1.00	\$ 40,197	\$ 2,948	\$ 3,583	110001	392105		1211	40,197
Legal Process Clerk III	2002b	Other	9	1	1	1	1.00	\$ 47,562	\$ 3,251	\$ 3,949	110001	392145		1233	47,562
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 47,562	\$ 3,251	\$ 3,949	110001	392120		1212	47,562
Legal Process Clerk III	2002b	Other	7	2	1	1	1.00	\$ 47,562	\$ 3,251	\$ 3,949	110001	392175		1231	47,562
Legal Process Clerk II - Supp	2002a	Other	7	12	1	1	1.00	\$ 39,054	\$ 2,948	\$ 3,583	110001	392140		1234	39,054
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 47,562	\$ 3,251	\$ 3,949	110001	392115		1220	47,562
Legal Process Clerk III	2002b	Other	7	7	1	1	0.98	\$ 47,562	\$ 3,251	\$ 3,949	110001	392320		1212	46,373
Legal Process Clerk III	2002b	Other	7	7	1	1	0.03	\$ 47,562	\$ 3,251	\$ 3,949	110001	392305		1211	1,189
Legal Process Clerk III	2002b	Other	1	7	1	1	1.00	\$ 47,562	\$ 3,251	\$ 3,949	110001	392320		1212	47,562
Legal Process Clerk II - Supp	2002a	Other	7	1	1	1	1.00	\$ 43,518	\$ 2,948	\$ 3,583	110001	392115		1220	43,518
Legal Process Clerk III - Supp	2002b	Other	3	7	1	1	1.00	\$ 49,267	\$ 3,251	\$ 3,949	110001	392320		1212	49,267
Legal Process Clerk II	2002a	Other	7	1	1	1	1.00	\$ 43,154	\$ 2,948	\$ 3,583	110001	392110		1100	43,154
Legal Process Clerk II	2002a	Other	3	11	1	1	1.00	\$ 37,848	\$ 2,948	\$ 3,583	110001	392415		1220	37,848
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 47,562	\$ 3,251	\$ 3,949	110001	392120		1212	47,562
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 47,562	\$ 3,251	\$ 3,949	110001	392120		1212	47,562
Legal Process Clerk III - Supp	2002b	Other	7	1	1	1	1.00	\$ 49,267	\$ 3,251	\$ 3,949	110001	392105		1211	49,267
Legal Process Clerk III	2002b	Other	2	4	1	1	1.00	\$ 47,562	\$ 3,251	\$ 3,949	110001	392205		1211	47,562
Legal Process Clerk III	2002b	Other	9	1	1	1	1.00	\$ 47,562	\$ 3,251	\$ 3,949	110001	392120		1212	47,562
Legal Process Clerk II - JS	2002a	Other	19	1	1	2	0.50	\$ 58,430	\$ 2,948	\$ 3,583	110001	392120		1212	29,215
Legal Process Clerk III - JS	2002b	Other	19	1	1	2	0.50	\$ 68,930	\$ 2,948	\$ 3,583	110001	392120		1212	34,465
Legal Process Clerk III	2002b	Other	9	2	1	1	1.00	\$ 42,757	\$ 2,948	\$ 3,583	110001	392175		1231	42,757
Legal Process Clerk III - Supp	2002b	Other	7	1	1	1	1.00	\$ 47,608	\$ 3,251	\$ 3,949	110001	392105		1211	47,608
Legal Process Clerk II	2002a	Other	3	1	1	1	1.00	\$ 37,261	\$ 2,948	\$ 3,583	110001	392120		1212	37,261
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 47,562	\$ 3,251	\$ 3,949	110001	392155		1310	47,562
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 47,562	\$ 3,251	\$ 3,949	110001	392120		1212	47,562
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 43,154	\$ 2,948	\$ 3,583	110001	392105		1211	43,154
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 47,562	\$ 3,251	\$ 3,949	110001	392120		1212	47,562
Legal Process Clerk II	2002a	Other	8	1	1	1	1.00	\$ 38,205	\$ 2,948	\$ 3,583	110001	392115		1220	38,205
Legal Process Clerk II	2002a	Other	3	2	1	1	1.00	\$ 38,277	\$ 2,948	\$ 3,583	110001	392175		1231	38,277
Legal Process Clerk III	2002b	Other	3	4	1	1	1.00	\$ 47,562	\$ 3,251	\$ 3,949	110001	392215		1220	47,562
Legal Process Clerk III	2002b	Other	1	12	1	1	1.00	\$ 47,562	\$ 3,251	\$ 3,949	110001	392140		1234	47,562
Legal Process Clerk II	2002a	Other	9	1	1	1	1.00	\$ 38,205	\$ 2,948	\$ 3,583	110001	392115		1220	38,205
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 47,562	\$ 3,251	\$ 3,949	110001	392185		1330	47,562
Legal Process Clerk III	2002b	Other	3	3	1	1	1.00	\$ 42,915	\$ 3,251	\$ 3,949	110001	392220		1212	42,915
Legal Process Clerk III	2002b	Other	9	3	1	1	1.00	\$ 47,562	\$ 3,251	\$ 3,949	110001	392220		1212	47,562
Legal Process Clerk I - Vacant	2002b	Other	1	1	0	1	1.00	\$ 35,499	\$ 2,674	\$ 3,251	110001	392120		1212	35,499
Legal Process Clerk I - Vacant	2002b	Other	1	1	0	1	1.00	\$ 35,499	\$ 2,674	\$ 3,251	110001	392115		1220	35,499
Legal Process Clerk III	2002b	Other	7	3	1	1	1.00	\$ 47,562	\$ 3,251	\$ 3,949	110001	392220		1212	47,562
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 37,562	\$ 2,948	\$ 3,583	110001	392150		1310	37,562

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Superior Court - San Joaquin

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Legal Process Clerk I - Vacant	2002a	Other	1	4	0	1	1.00	\$ 35,499	\$ 2,674	\$ 3,251	110001	392220		1212	35,499
Legal Process Clerk II	2002a	Other	9	12	1	1	1.00	\$ 34,528	\$ 2,948	\$ 3,583	110001	392140		1234	34,528
Legal Process Clerk I - Vacant	2002a	Other	1	1	0	1	1.00	\$ 47,562	\$ 2,674	\$ 3,251	110001	392105		1211	47,562
Legal Process Clerk III	2002b	Other	2	1	1	1	1.00	\$ 47,562	\$ 3,251	\$ 3,949	110001	392145		1233	47,562
Legal Process Clerk II	2002a	Other	2	1	1	1	1.00	\$ 43,154	\$ 2,948	\$ 3,583	110001	392185		1330	43,154
Legal Process Clerk III	2002b	Other	2	1	1	1	1.00	\$ 38,062	\$ 3,251	\$ 3,949	110001	392115		1220	38,062
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 39,063	\$ 2,948	\$ 3,583	110001	392120		1212	39,063
Legal Process Clerk II- AB1058	2002a	Other	1	2	1	1	1.00	\$ 36,377	\$ 2,948	\$ 3,583	1910591	392175	G-391059-1-10	1231	36,377
Legal Process Clerk III	2002b	Other	8	4	1	1	1.00	\$ 38,277	\$ 3,251	\$ 3,949	110001	392205		1211	38,277
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 47,562	\$ 3,251	\$ 3,949	110001	392120		1212	47,562
Legal Process Clerk II	2002a	Other	7	1	1	1	1.00	\$ 37,991	\$ 2,948	\$ 3,583	110001	392115		1220	37,991
Legal Process Clerk III	2002b	Other	8	1	1	1	1.00	\$ 47,562	\$ 3,251	\$ 3,949	110001	392150		1310	47,562
Legal Process Clerk I - Vacant	2002b	Other	1	1	0	1	1.00	\$ 47,562	\$ 2,674	\$ 3,251	110001	392155		1310	47,562
Legal Process Clerk II	2002a	Other	2	7	1	1	1.00	\$ 36,377	\$ 2,948	\$ 3,583	110001	392320		1212	36,377
Legal Process Clerk III	2002b	Other	1	2	1	1	1.00	\$ 38,777	\$ 3,251	\$ 3,949	110001	392175		1231	38,777
Legal Process Clerk III	2002b	Other	7	2	1	1	1.00	\$ 47,562	\$ 3,251	\$ 3,949	110001	392175		1231	47,562
Legal Process Clerk I - Supp	2002a	Other	7	2	1	1	1.00	\$ 34,456	\$ 2,674	\$ 3,251	110001	392175		1231	34,456
Legal Process Clerk I	2002a	Other	7	5	1	1	0.30	\$ 36,377	\$ 2,674	\$ 3,251	110001	392305		1211	10,913
Legal Process Clerk I	2002a	Other	7	5	1	1	0.70	\$ 36,377	\$ 2,674	\$ 3,251	110001	392320		1212	25,464
Legal Process Clerk III	2002b	Other	2	1	1	1	1.00	\$ 37,634	\$ 3,251	\$ 3,949	110001	392115		1220	37,634
Legal Process Clerk III	2002b	Other	1	2	1	1	1.00	\$ 47,562	\$ 3,251	\$ 3,949	110001	392175		1231	47,562
Legal Process Clerk III	2002b	Other	8	3	1	1	1.00	\$ 47,562	\$ 3,251	\$ 3,949	110001	392220		1212	47,562
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 47,562	\$ 3,251	\$ 3,949	110001	392125		1220	47,562
Legal Process Clerk III	2002b	Other	7	9	1	1	1.00	\$ 47,562	\$ 3,251	\$ 3,949	110001	392405		1211	47,562
Legal Process Clerk III	2002b	Other	13	2	1	1	1.00	\$ 47,562	\$ 3,251	\$ 3,949	110001	392175		1231	47,562
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 47,562	\$ 3,251	\$ 3,949	110001	392125		1220	47,562
Legal Process Clerk III	2002b	Other	9	1	1	1	1.00	\$ 47,562	\$ 3,251	\$ 3,949	110001	392120		1212	47,562
Legal Process Clerk II - Vacant	2002a	Other	1	1	0	1	1.00	\$ 35,499	\$ 2,948	\$ 3,583	110001	392120		1212	35,499
Legal Process Clerk II	2002a	Other	7	1	1	1	1.00	\$ 36,377	\$ 2,948	\$ 3,583	110001	392125		1220	36,377
Legal Process Clerk III - AB1058	2002b	Other	7	2	1	1	1.00	\$ 47,562	\$ 3,251	\$ 3,949	1910591	392175	G-391059-1-10	1231	47,562
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 47,562	\$ 3,251	\$ 3,949	110001	392120		1212	47,562
Legal Process Clerk I - Vacant	2002a	Other	1	1	0	1	1.00	\$ 33,822	\$ 2,674	\$ 3,251	110001	392130		1232	33,822
Legal Process Clerk I	2002a	Other	7	11	1	1	1.00	\$ 48,737	\$ 2,674	\$ 3,251	110001	392415		1220	48,737
Legal Process Clerk I - Vacant	2002b	Other	1	1	0	1	1.00	\$ 47,562	\$ 2,674	\$ 3,251	110001	392115		1220	47,562
Legal Process Clerk III - Supp	2002b	Other	7	1	1	1	1.00	\$ 44,699	\$ 3,251	\$ 3,949	110001	392110		1100	44,699
Legal Process Clerk II	2002a	Other	13	7	1	1	0.90	\$ 39,222	\$ 2,948	\$ 3,583	110001	392320		1212	35,300
Legal Process Clerk II	2002a	Other	13	7	1	1	0.10	\$ 39,222	\$ 2,948	\$ 3,583	110001	392305		1211	3,922
Legal Process Clerk III - Supp	2002b	Other	9	1	1	1	1.00	\$ 49,267	\$ 3,251	\$ 3,949	110001	392115		1220	49,267
Legal Process Clerk II	2002a	Other	9	2	1	1	1.00	\$ 40,197	\$ 2,948	\$ 3,583	110001	392155		1310	40,197
Legal Process Clerk III - Supp	2002b	Other	7	1	1	1	1.00	\$ 49,267	\$ 3,251	\$ 3,949	110001	392120		1212	49,267
Legal Process Clerk III	2002b	Other	1	9	1	1	0.15	\$ 47,561	\$ 3,251	\$ 3,949	110001	392420		1212	7,134
Legal Process Clerk III	2002b	Other	1	9	1	1	0.85	\$ 47,561	\$ 3,251	\$ 3,949	110001	392405		1211	40,427
Legal Process Clerk II	2002a	Other	6	9	1	1	1.00	\$ 39,134	\$ 2,948	\$ 3,583	110001	392415		1220	39,134
Legal Process Clerk III - Supp	2002b	Other	7	7	1	1	0.50	\$ 49,268	\$ 3,251	\$ 3,949	110001	392320		1212	24,634
Legal Process Clerk III - Supp	2002b	Other	7	7	1	1	0.50	\$ 49,268	\$ 3,251	\$ 3,949	110001	392305		1211	24,634
Legal Process Clerk III - Supp - AB1058	2002b	Other	7	2	1	1	1.00	\$ 49,267	\$ 3,251	\$ 3,949	1910591	392175	G-391059-1-10	1231	49,267
Legal Process Clerk I	2002a	Other	7	9	1	1	1.00	\$ 34,269	\$ 2,674	\$ 3,251	110001	392405		1211	34,269
Legal Process Clerk II	2002a	Other	9	1	1	1	1.00	\$ 42,206	\$ 2,948	\$ 3,583	110001	392115		1220	42,206
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 42,285	\$ 2,948	\$ 3,583	110001	392155		1310	42,285
Legal Process Clerk I	2002a	Other	16	9	1	1	1.00	\$ 34,140	\$ 2,674	\$ 3,251	110001	392405		1211	34,140
Legal Process Clerk III	2002b	Other	2	1	1	1	1.00	\$ 41,970	\$ 3,251	\$ 3,949	110001	392115		1220	41,970
Legal Process Clerk II	2002a	Other	7	1	1	1	1.00	\$ 38,634	\$ 2,948	\$ 3,583	110001	392195		1212	38,634
Legal Process Clerk II	2002a	Other	7	1	1	1	1.00	\$ 39,747	\$ 2,948	\$ 3,583	110001	392150		1310	39,747

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Superior Court - San Joaquin

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Legal Process Clerk I	2002a	Other	2	1	1	1	1.00	\$ 37,261	\$ 2,674	\$ 3,251	110001	392155		1310	37,261
Legal Process Clerk III	2002b	Other	4	9	1	1	0.15	\$ 47,561	\$ 3,251	\$ 3,949	110001	392420		1212	7,134
Legal Process Clerk III	2002b	Other	4	9	1	1	0.85	\$ 47,561	\$ 3,251	\$ 3,949	110001	392405		1211	40,427
Legal Process Clerk II	2002a	Other	2	1	1	1	1.00	\$ 39,134	\$ 2,948	\$ 3,583	110001	392120		1212	39,134
Legal Process Clerk II - Supp	2002a	Other	2	1	1	1	1.00	\$ 39,911	\$ 2,948	\$ 3,583	110001	392120		1212	39,911
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 38,134	\$ 2,948	\$ 3,583	110001	392115		1220	38,134
Legal Process Clerk II	2002a	Other	7	2	1	1	1.00	\$ 37,848	\$ 2,948	\$ 3,583	110001	392175		1231	37,848
Legal Process Clerk II	2002a	Other	15	11	1	1	1.00	\$ 37,848	\$ 2,948	\$ 3,583	110001	392425		1220	37,848
Legal Process Clerk II	2002a	Other	1	7	1	1	1.00	\$ 35,764	\$ 2,948	\$ 3,583	110001	392320		1212	35,764
Legal Process Clerk II	2002a	Other	3	4	1	1	1.00	\$ 37,848	\$ 2,948	\$ 3,583	110001	392205		1211	37,848
Legal Process Clerk II	2002a	Other	1	2	1	1	1.00	\$ 35,560	\$ 2,948	\$ 3,583	110001	392175		1231	35,560
Legal Process Clerk II	2002a	Other	3	1	1	1	1.00	\$ 38,205	\$ 2,948	\$ 3,583	110001	392145		1233	38,205
Legal Process Clerk II	2002a	Other	7	1	1	1	1.00	\$ 37,920	\$ 2,948	\$ 3,583	110001	392115		1220	37,920
Legal Process Clerk II	2002a	Other	1	2	1	1	1.00	\$ 43,154	\$ 2,948	\$ 3,583	110001	392155		1310	43,154
Legal Process Clerk I - Vacant	2002a	Other	1	2	0	1	1.00	\$ 35,499	\$ 2,674	\$ 3,251	110001	392155		1310	35,499
Legal Process Clerk II	2002a	Other	7	1	1	1	1.00	\$ 37,777	\$ 2,948	\$ 3,583	110001	392155		1310	37,777
Legal Process Clerk I	2002a	Other	1	2	1	1	1.00	\$ 36,377	\$ 2,674	\$ 3,251	110001	392155		1310	36,377
Legal Process Clerk II	2002a	Other	1	11	1	1	1.00	\$ 37,848	\$ 2,948	\$ 3,583	110001	392415		1220	37,848
Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	\$ 35,112	\$ 2,674	\$ 3,251	110001	392195		1212	35,112
Legal Process Clerk II	2002a	Other	7	1	1	1	1.00	\$ 38,062	\$ 2,948	\$ 3,583	110001	392115		1220	38,062
Legal Process Clerk II	2002a	Other	13	1	1	1	1.00	\$ 37,848	\$ 2,948	\$ 3,583	110001	392180		1320	37,848
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 44,882	\$ 3,251	\$ 3,949	110001	392110		1100	44,882
Legal Process Clerk II	2002a	Other	2	1	1	1	1.00	\$ 35,764	\$ 2,948	\$ 3,583	110001	392115		1220	35,764
Legal Process Clerk I - Vacant	2002a	Other	1	1	0	1	1.00	\$ 35,499	\$ 2,674	\$ 3,251	110001	392125		1220	35,499
Legal Process Clerk I - Vacant	2002a	Other	1	1	0	1	1.00	\$ 35,499	\$ 2,674	\$ 3,251	110001	392130		1232	35,499
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 35,696	\$ 2,948	\$ 3,583	110001	392115		1220	35,696
Legal Process Clerk I - Vacant	2002a	Other	1	1	0	1	1.00	\$ 35,499	\$ 2,674	\$ 3,251	110001	392115		1220	35,499
Legal Process Clerk I - Vacant	2002a	Other	1	1	0	1	1.00	\$ 35,499	\$ 2,674	\$ 3,251	110001	392130		1232	35,499
Legal Process Clerk II - Supp	2002a	Other	1	12	1	1	1.00	\$ 39,339	\$ 2,948	\$ 3,583	110001	392140		1234	39,339
Legal Process Clerk I - Vacant	2002a	Other	1	1	0	1	1.00	\$ 35,499	\$ 2,674	\$ 3,251	110001	392130		1232	35,499
Legal Process Clerk II	2002a	Other	7	1	1	1	1.00	\$ 35,560	\$ 2,948	\$ 3,583	110001	392155		1310	35,560
Probate Clerk	2003a	Other	1	1	1	1	1.00	\$ 54,528	\$ 3,726	\$ 4,528	110001	392130		1232	54,528
Purchasing Assistant	6007	Other	2	1	1	1	1.00	\$ 53,732	\$ 3,671	\$ 4,462	110001	391400		9400	53,732
Senior Office Coordinator	2001b	Other	9	1	1	1	1.00	\$ 64,075	\$ 4,375	\$ 5,320	110001	392110		1100	64,075
Senior Office Coordinator	2001b	Other	2	1	1	1	1.00	\$ 60,669	\$ 4,375	\$ 5,320	110001	392195		1212	60,669
Support Services Assistant	6001a	Other	1	1	1	1	1.00	\$ 44,386	\$ 3,251	\$ 3,949	110001	391400		9400	44,386
Support Services Assistant	6001a	Other	1	2	1	1	0.75	\$ 44,468	\$ 3,251	\$ 3,949	110001	392155		1310	33,351
Support Services Assistant	6001a	Other	1	2	1	1	0.25	\$ 44,468	\$ 3,251	\$ 3,949	110001	391400		9400	11,117
Compliance Officer - Supp	2022a	Other	1	1	1	1	1.00	\$ 54,123	\$ 3,817	\$ 4,640	1930061	392105	G-393006-1-10	1211	54,123
Information Systems Analyst II	4004a	Other	8	1	1	1	1.00	\$ 73,428	\$ 5,017	\$ 6,097	110001	391500		9500	73,428
Information Systems Analyst II	4004a	Other	8	1	1	1	1.00	\$ 73,428	\$ 5,017	\$ 6,097	110001	391500		9500	73,428
Information Systems Analyst II	4004a	Other	9	1	1	1	1.00	\$ 73,428	\$ 5,017	\$ 6,097	110001	391500		9500	73,428
Info Systems & Prog Analyst	4001a	Other	9	1	1	1	1.00	\$ 86,286	\$ 5,894	\$ 7,165	110001	391500		9500	86,286
Court Interpreters	2019d	Other	3	1	1	1	1.00	\$ 73,393	\$ 5,742	\$ 6,092	110001	392180		1320	73,393
Court Interpreters	2019d	Other	9	1	1	1	1.00	\$ 73,393	\$ 5,742	\$ 6,092	110001	392180		1320	73,393
Court Interpreters	2019d	Other	7	1	1	1	1.00	\$ 73,393	\$ 5,742	\$ 6,092	110001	392180		1320	73,393
Court Interpreters	2019d	Other	9	1	1	1	1.00	\$ 73,393	\$ 5,742	\$ 6,092	110001	392180		1320	73,393
Court Interpreters	2019d	Other	9	1	1	1	1.00	\$ 73,393	\$ 5,742	\$ 6,092	110001	392180		1320	73,393
Court Services Supervisor	2003c	Supervisor	9	1	1	1	1.00	\$ 66,934	\$ 4,572	\$ 5,558	110001	392110		1100	66,934
Court Services Supervisor	2003c	Supervisor	8	1	1	1	1.00	\$ 66,934	\$ 4,572	\$ 5,558	110001	392110		1100	66,934
Legal Process Supervisor - Supp	2002c	Supervisor	9	9	1	1	0.43	\$ 65,781	\$ 4,375	\$ 5,320	110001	392405		1211	28,286
Legal Process Supervisor - Supp	2002c	Supervisor	9	9	1	1	0.14	\$ 65,781	\$ 4,375	\$ 5,320	110001	392410		1100	9,209
Legal Process Supervisor - Supp	2002c	Supervisor	9	9	1	1	0.33	\$ 65,781	\$ 4,375	\$ 5,320	110001	392415		1220	21,708

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Superior Court - San Joaquin

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Legal Process Supervisor - Supp	2002c	Supervisor	9	9	1	1	0.10	\$ 65,781	\$ 4,375	\$ 5,320	110001	392425		1220	6,578
Legal Process Supervisor	2002c	Supervisor	3	12	1	1	1.00	\$ 64,075	\$ 4,375	\$ 5,320	110001	392140		1234	64,075
Legal Process Supervisor	2002c	Supervisor	1	1	1	1	1.00	\$ 64,075	\$ 4,375	\$ 5,320	110001	392120		1212	64,075
Legal Process Supervisor	2002c	Supervisor	8	3	1	1	0.42	\$ 64,075	\$ 4,375	\$ 5,320	110001	392205		1211	26,912
Legal Process Supervisor	2002c	Supervisor	8	3	1	1	0.18	\$ 64,075	\$ 4,375	\$ 5,320	110001	392210		1100	11,534
Legal Process Supervisor	2002c	Supervisor	8	3	1	1	0.13	\$ 64,075	\$ 4,375	\$ 5,320	110001	392215		1220	8,330
Legal Process Supervisor	2002c	Supervisor	8	3	1	1	0.26	\$ 64,075	\$ 4,375	\$ 5,320	110001	392220		1212	16,660
Legal Process Supervisor	2002c	Supervisor	8	3	1	1	0.01	\$ 64,075	\$ 4,375	\$ 5,320	110001	392225		1220	641
Legal Process Supervisor	2002c	Supervisor	8	5	1	1	0.25	\$ 64,075	\$ 4,375	\$ 5,320	110001	392310		1100	16,019
Legal Process Supervisor	2002c	Supervisor	8	5	1	1	0.69	\$ 64,075	\$ 4,375	\$ 5,320	110001	392320		1212	44,212
Legal Process Supervisor	2002c	Supervisor	8	5	1	1	0.06	\$ 64,075	\$ 4,375	\$ 5,320	110001	392305		1211	3,845
Legal Process Supervisor	2002c	Supervisor	7	1	1	1	1.00	\$ 64,075	\$ 4,375	\$ 5,320	110001	392105		1211	64,075
Legal Process Supervisor	2002c	Supervisor	1	1	1	1	1.00	\$ 64,075	\$ 4,375	\$ 5,320	110001	392115		1220	64,075
Legal Process Supervisor	2002c	Supervisor	7	1	1	1	1.00	\$ 64,075	\$ 4,375	\$ 5,320	110001	392120		1212	64,075
Legal Process Supervisor - Vacant	2002c	Supervisor	1	1	0	1	1.00	\$ 58,119	\$ 4,375	\$ 5,320	110001	392115		1220	58,119
Legal Process Supervisor - Vacant	2002c	Supervisor	1	1	0	1	1.00	\$ 58,119	\$ 4,375	\$ 5,320	110001	392105		1211	58,119
Legal Process Supervisor - Supp	2002c	Supervisor	8	2	1	1	0.67	\$ 65,780	\$ 4,375	\$ 5,320	110001	392175		1231	44,073
Legal Process Supervisor - Supp	2002c	Supervisor	8	2	1	1	0.14	\$ 65,780	\$ 4,375	\$ 5,320	110001	392145		1233	9,209
Legal Process Supervisor - Supp - AB1058	2002c	Supervisor	8	2	1	1	0.19	\$ 65,780	\$ 4,375	\$ 5,320	1910591	392175	G-391059-1-10	1231	12,498
Legal Process Supervisor	2002c	Supervisor	7	1	1	1	0.62	\$ 59,555	\$ 4,375	\$ 5,320	110001	392115		1220	36,924
Legal Process Supervisor	2002c	Supervisor	7	1	1	1	0.38	\$ 59,555	\$ 4,375	\$ 5,320	110001	392125		1220	22,631
Senior Court Reporter - RT Non-Certified	2006c	Supervisor	8	1	1	1	1.00	\$ 92,430	\$ 6,790	\$ 8,255	110001	392170		1100	92,430
Fiscal Services Supervisor - Vacant	3001c	Supervisor	1	1	0	1	1.00	\$ 69,601	\$ 5,242	\$ 6,370	110001	391200		9200	69,601
Supervising Information System	4004c	Supervisor	1	1	1	1	1.00	\$ 86,286	\$ 5,894	\$ 7,165	110001	391500		9500	86,286
Supervising Legal Resrch Attny	2010c	Supervisor	9	1	1	1	1.00	\$ 123,806	\$ 8,457	\$ 10,279	110001	392110		1100	123,806
Paralegal I (Contract) - AB1058	2011a	Other	7	2	1	2	1.00	\$ 46,185	\$ 3,156	\$ 3,835	1910581	392175	G-391058-1-10	1231	46,185
Paralegal I (Contract) - AB1058	2011a	Other	1	2	1	2	1.00	\$ 46,185	\$ 3,156	\$ 3,835	1910581	392175	G-391058-1-10	1231	46,185
Paralegal I (Contract) - Self Help	2011a	Other	19	2	1	2	0.75	\$ 46,185	\$ 3,156	\$ 3,835	110001	392175	M-3902-109	1231	34,639
Office Assistant II (Contract) - Supp -Self Help	5003a	Other	2	2	1	2	1.00	\$ 33,277	\$ 2,449	\$ 2,978	110001	392175	M-3902-109	1231	33,277
Case Manager (Contract) Dep Drug Crt	2022a	Other	3	1	1	2	1.00	\$ 54,443	\$ 4,462	\$ 5,424	1910641	392145	G-391064-1-10	1233	54,443
Office Assistant I (Contract) - Dep Drug Crt	5003a	Other	13	1	1	2	1.00	\$ 27,072	\$ 2,223	\$ 2,701	1910641	392145	G-391064-1-10	1233	27,072
Compliance Officer - Supp (Contract) (OTS)	2022a	Other	3	1	1	2	0.75	\$ 48,636	\$ 3,817	\$ 4,640	1930061	392105	G-393006-1-10	1211	36,477
Compliance Officer - Supp (Contract) (OTS)	2022a	Other	3	1	1	2	0.25	\$ 48,636	\$ 3,817	\$ 4,640	1930061	392105	G-393006-1-09	1211	12,159
Program Assistant - Supp (Contract) (OTS) PT	2001a	Other	19	1	1	2	0.25	\$ 37,772	\$ 2,933	\$ 3,565	1930061	392105	G-393006-1-09	1211	9,443
Compliance Officer (Contract) (OTS)	2022a	Other	3	1	1	2	0.75	\$ 52,127	\$ 3,817	\$ 4,640	1930061	392105	G-393006-1-10	1211	39,095
Compliance Officer (Contract) (OTS)	2022a	Other	3	1	1	2	0.25	\$ 52,127	\$ 3,817	\$ 4,640	1930061	392105	G-393006-1-09	1211	13,032
Substance Abuse Counselor - Supp (Contract) (OTS)	2022a	Other	2	1	1	2	0.75	\$ 36,825	\$ 2,573	\$ 3,126	1930061	392105	G-393006-1-10	1211	27,619
Substance Abuse Counselor - Supp (Contract) (OTS)	2022a	Other	2	1	1	2	0.25	\$ 36,825	\$ 2,573	\$ 3,126	1930061	392105	G-393006-1-09	1211	9,206
Management Analyst (Contract) (OTS)	5001a	Other	1	1	0	2	0.75	\$ 67,279	\$ 5,067	\$ 6,157	1930061	392105	G-393006-1-10	1211	50,459
Substance Abuse Counselor - (Contract) (OSA) PT	2022a	Other	19	1	1	2	0.50	\$ 34,596	\$ 2,573	\$ 3,126	120009	392120	O-390709	1212	17,298
Compliance Officer - Supp (Contract) (OSA)	2022a	Other	7	1	1	2	1.00	\$ 54,026	\$ 3,817	\$ 4,640	120009	392120	O-390709	1212	54,026
Compliance Officer - (Contract) (OSA)	2022a	Other	3	1	1	2	1.00	\$ 47,371	\$ 3,817	\$ 4,640	120009	392120	O-390709	1212	47,371
Compliance Officer - (Contract) (Cal EMA)	2022a	Other	1	1	1	2	1.00	\$ 50,679	\$ 3,817	\$ 4,640	1930051	392120	G-393005-1-09	1212	50,679
Compliance Officer - Supp (Contract) (Cal EMA)	2022a	Other	1	1	1	2	1.00	\$ 52,385	\$ 3,817	\$ 4,640	1930051	392120	G-393005-1-09	1212	52,385
Program Assistant - (Contract) (Cal EMA)	2001a	Other	1	1	1	2	1.00	\$ 38,961	\$ 2,933	\$ 3,565	1930051	392120	G-393005-1-09	1212	38,961
Management Analyst - (Contract) (Cal EMA)	5001a	Other	1	1	1	2	0.50	\$ 67,279	\$ 5,067	\$ 6,157	1930051	392120	G-393005-1-09	1212	33,640
Management Analyst (Contract) (SAMSHA)	5001a	Other	1	1	0	2	0.38	\$ 67,279	\$ 5,067	\$ 6,157	120001	392120		1212	25,230
Compliance Officer (Contract) (SAMSHA)	2022a	Other	1	1	0	2	0.75	\$ 50,679	\$ 3,817	\$ 4,640	120001	392120		1212	38,009
Court Interpreters - (PT)	2019e	Other	19	1	1	2	0.80	\$ 73,394	\$ 5,742	\$ 6,092	110001	392180		1320	58,715
Court Interpreters - (PT)	2019e	Other	19	1	1	2	0.80	\$ 73,394	\$ 5,742	\$ 6,092	110001	392180		1320	58,715
Court Interpreters - (PT)	2019e	Other	19	1	1	2	0.80	\$ 73,394	\$ 5,742	\$ 6,092	110001	392180		1320	58,715
Court Interpreters - (PT)	2019e	Other	19	1	1	2	0.80	\$ 71,897	\$ 5,742	\$ 6,092	110001	392180		1320	57,518
Fiscal Services Supervisor (Temp)	5999	Other	19	1	1	2	0.40	\$ 76,718	\$ 5,242	\$ 6,370	110001	391200		9200	30,687

Schedule 7A: Salary and Position Worksheet
 FY 2010-11

Superior Court - San Joaquin

Superior Court - San Joaquin
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Legal Process Clerk III (Temp)	5999	Other	19	9	1	2	0.75	\$ 41,969	\$ 3,251	\$ 3,949	110001	392405		1211	31,477
Substance Abuse Counselor II - Supp - Contract -Crt Pd)	2022a	Other	3	1	1	2	1.00	\$ 40,397	\$ 3,112	\$ 3,781	110001	392195		1212	40,397
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Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - San Joaquin

Superior Court - San Joaquin

39

A Position Classification	B Model Class #	C Manager or Supervisor	E Employee Org. Row #	F Facility Code Row #	G Position Status - Filled (1) or Vacant (0)	H Retirement Plan Code Row #	I Position (FTE)	J Annual Salary	K Beginning Step (Monthly)	L Last Step (Monthly)	M Fund	N Cost Center	O WBS Element	P PECT (Functional Area)	Q FY 2010-11 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
 FY 2010-11

Superior Court - San Joaquin

Superior Court - San Joaquin
 39

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - San Joaquin ▼

Superior Court - San Joaquin
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
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Totals ----->								370.23							\$ 21,536,339

Facility Table FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
1	STK1	Stockton Courthouse
2	STK2	540 East Main Street
3	L1	Main Court Facility - Criminal - Lodi
4	L2	Courtroom - Traffic/Civil/Small Claims - Lodi
5	M1	Main Building - Civil/Small Claims/Traffic & Courtroom - Manteca
6	M2	Courtroom Only Trailer - Manteca
7	M3	Criminal Trailer - Criminal Staff - Manteca
8	M4	Juvenile Hearing Trailer - Manteca
9	T1	Main Court Facility - Admin, Traffic, Criminal - Tracy
10	T2	Courtroom Only/Trailer - Tracy
11	T3	Civil/Small Claims Trailer - Tracy
12	J	Juvenile - French Camp
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Facility Table
FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

Superior Court - San Joaquin			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	General Member - County	25.885%	0.000%	25.885%
2	2	No Retirement	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - San Joaquin

Base Salary Adjustment Table

A	B	C	D	E	F	G	H
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Base Salary Adjustment from Prior Fiscal Year? (Select Yes, No or Don't Know)	If "Yes" in column E, Indicate Effective Date of Salary Adjustment	Date When Your Court Will Know If A Salary Adjustment Will Be Provided	Salary Adjustment %
1	Office and Office Technical Unit	Office and Office Technical Unit	SEIU	Yes	7/5/2010		3.00%
2	Supervisors Unit	Supervisors Unit	SEIU	Yes	7/5/2010		3.00%
3	Para-Professional Unit	Para-Professional Unit	SEIU	Yes	7/5/2010		3.00%
4	Professional Unit	Professional Unit	SEIU	Yes	7/5/2010		3.00%
5	Confidential	Not Represented	N/A	Yes	7/5/2010		3.00%
6	Senior	Not Represented	N/A	Yes	7/5/2010		3.00%
7	Executive	Not Represented	N/A	Yes	7/5/2010		3.00%
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