

## PRETRIAL PILOT PROGRAM SCHEDULE OF DELIVERABLES

| Deliverable Due Date  | Timeframe                    | Data Due              | Data Span                            | Quarterly Progress Report | Final Narrative Report |
|---|------------------------------|-----------------------|--------------------------------------|---------------------------|------------------------|
| After Execution of Contract and upon submittal of sample data extracts                  | Pre-Program Deliverables     | ✓                     | Historical Data - Jan 2015—June 2019 |                           |                        |
| October 15, 2019  | FY1 - Q1<br>July -Sept. 2019 | ✓                     | July—Sep 2019                        | ✓                         |                        |
| January 15, 2020  | FY1 - Q2<br>Oct.-Dec. 2019   | ✓                     | Oct—Dec 2019                         | ✓                         |                        |
| April 15, 2020  | FY1 - Q3<br>Jan-March 2020   |                       | Jan—June 2020                        | ✓                         |                        |
| July 15, 2020   | FY1 - Q4<br>April-June 2020  | ✓                     | July—Dec 2020                        | ✓                         |                        |
| October 15, 2020  | FY2 - Q1<br>July -Sept. 2020 |                       | Jan —June 2021                       | ✓                         |                        |
| January 15, 2021  | FY2 - Q2<br>Oct.-Dec. 2020   | ✓                     | July—Dec 2021                        | ✓                         |                        |
| April 15, 2021*<br>*Final Financial Disbursement<br>(Will incorporate funds for FY2-Q4) | FY2 - Q3<br>Jan-March 2021   |                       |                                      | ✓                         |                        |
| July 15, 2021   | FY2 - Q4<br>April-June 2021  |                       | Jan—June 2021                        | ✓                         |                        |
| See individual dates  | Post-Program Deliverables    | ✓<br>January 15, 2022 | July December 2021                   |                           | ✓<br>October 15, 2021  |