Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet
Transmittal and Submission
FY 2011-12

Court System: Superior Court - Orange
County Number (for AOC Use): 30

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Katrina Coreces
Contact's Phone: 657-622-7739
E-mail Address: kcoreces@occourts.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: same
Preparer's Phone:
E-mail Address:

Schedule 7A
FY 2011-12

Superior Court - Orange

Comments Worksheet

	Schedule 7A Worksheet
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Annual salaries include bilingual, real-time reporting, Commissioner premium pay.
2	114 Extra help positions are for the Court's one-time file destruction program. They will slowly be eliminated as the fiscal year goes on.
3	The equivalent of 10 FTEs are working on forthwith collections, which is a non-reimbursable activity, and therefore not part of fund 120007. However, positions are not solely dedicated to this activity so it is not possible to identify them on the 7A.
4	
	Benefits Worksheets
	Example: Retirement contributions include pension obligation bonds or certifcates of participation.
1	Retirement rate includes retiree health of 2.63%, paid by court.
2	Retirement rate net of 3% employee pick-up. This pick-up can vary each year, depending on union negotiations.
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4	
	Salary Increase Worksheet
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2011.
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	General comments
1	The variance between the QCAP and 7A FTE total of 10.09 is due to changes in budgeted time bases for various positions. Actual positions added was just 33. However, some positions that were defunded or partially defunded in FY 10-11 have been restored in FY 11-12.
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The FY 2011-12 salary, benefits, and error information will be populated by the FY 2011-12 Schedule 7A benefits computation and data validation macro.

Superior Court - Orange

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2011-12	FY 2010-11	Difference
Salary	$ 114,538,295.23	$ 110,935,083.71	$ 3,603,211.52
OASDI & Medicare	$ 1,660,805.28	$ 1,608,558.71	$ 52,246.57
Retirement (Judicial & Non Judicial)	$ 32,055,664.13	$ 31,713,249.38	$ 342,414.75
Deferred Compensation	$ -	$ -	$ -
Workers' Compensation	$ 1,413,040.14	$ 1,374,462.81	$ 38,577.33
Health Insurance	$ 12,528,681.23	$ 10,713,785.20	$ 1,814,896.03
Other Insurance	$ 181,282.20	$ 172,457.85	$ 8,824.35
Other Benefits (Salary Driven and Non Salary Driven)	$ 946,660.41	$ 853,687.41	$ 92,973.00
Total Salary and Benefit Budget	**$ 163,324,428.63**	**$ 157,371,285.08**	**$ 5,953,143.55**

Position Reconciliation	
FY 2011-12 Schedule 7A	**1,688.22**
FY 2010-11 Schedule 7A	1,645.13
FY 2010-11 QCAP Changes	33.00
FY 2010-11 Year-End FTEs	**1,678.13**
Variance	10.09
Reconciled	**NO**

Summary of Errors		
Description of Error	**Schedule 7A Worksheet Cell Address**	**Possible Solution**

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Orange

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
COURT REFEREE	5999	Other	14	9	1	4	-	$ 143,040	$ 11,920	$ 11,920	110001	301020		1100	-
SUPERIOR COURT COMMISSIONER	5999	Other	14	9	1	4	-	$ 154,075	$ 12,840	$ 12,840	110001	301020		1100	-
RESEARCH ATTORNEY	5999	Other	14	9	1	4	-	$ 101,976	$ 7,244	$ 9,752	110001	302250		1100	-
SUPERIOR COURT COMMISSIONER	5999	Other	14	9	1	4	-	$ 154,075	$ 12,840	$ 12,840	110001	301020		1100	-
COURT REFEREE	5999	Other	14	9	1	4	-	$ 143,040	$ 11,920	$ 11,920	110001	301020		1100	-
COURT INTERPRETER	5999	Other	14	9	1	4	-	$ 72,108	$ 5,743	$ 6,275	110001	302222		1320	-
COURT REFEREE	5999	Other	14	9	1	4	-	$ 143,040	$ 11,920	$ 11,920	110001	301020		1100	-
COURT REFEREE	5999	Other	14	9	1	4	-	$ 143,040	$ 11,920	$ 11,920	110001	301020		1100	-
PRINC. HUMAN RES. ANALST/OFCR	5999	Other	14	9	1	4	-	$ 101,838	$ 6,984	$ 9,989	110001	305100		9300	-
JUDICIAL HEARING OFFICER	5999	Other	14	9	1	4	-	$ 99,486	$ 8,291	$ 8,291	110001	302210		1100	-
COURT INTERPRETER	5999	Other	14	9	1	4	-	$ 72,108	$ 5,743	$ 6,275	110001	302222		1320	-
JUDICIAL HEARING OFFICER	5999	Other	14	9	1	4	-	$ 99,486	$ 8,291	$ 8,291	110001	302210		1100	-
JUDICIAL HEARING OFFICER	5999	Other	14	9	1	4	-	$ 99,486	$ 8,291	$ 8,291	110001	302210		1100	-
COURT INTERPRETER	5999	Other	14	9	1	4	-	$ 72,108	$ 5,743	$ 6,275	110001	302222		1320	-
COURT INTERPRETER	5999	Other	14	9	1	4	-	$ 72,108	$ 5,743	$ 6,275	110001	302222		1320	-
CUSTODIAN II	5999	Other	14	9	1	4	-	$ 31,158	$ 2,357	$ 2,836	110001	304461		9400	-
CUSTODIAN II	5999	Other	14	9	1	4	-	$ 31,158	$ 2,357	$ 2,836	110001	304461		9400	-
COURT REFEREE	5999	Other	14	9	1	4	-	$ 143,040	$ 11,920	$ 11,920	110001	301020		1100	-
COURT REFEREE	5999	Other	14	9	1	4	-	$ 143,040	$ 11,920	$ 11,920	110001	301020		1100	-
COURT REFEREE	5999	Other	14	9	1	4	-	$ 143,040	$ 11,920	$ 11,920	110001	301020		1100	-
COURT REFEREE	5999	Other	14	9	1	4	-	$ 143,040	$ 11,920	$ 11,920	110001	301020		1100	-
COURT REFEREE	5999	Other	14	9	1	4	-	$ 143,040	$ 11,920	$ 11,920	110001	301020		1100	-
COURT REFEREE	5999	Other	14	9	1	4	-	$ 143,040	$ 11,920	$ 11,920	110001	301020		1100	-
COURT REFEREE	5999	Other	14	9	1	4	-	$ 143,040	$ 11,920	$ 11,920	110001	301020		1100	-
SUPERIOR COURT COMMISSIONER	5999	Other	14	9	1	4	-	$ 154,075	$ 12,840	$ 12,840	110001	301020		1100	-
SUPERIOR COURT COMMISSIONER	5999	Other	14	9	1	4	-	$ 154,075	$ 12,840	$ 12,840	110001	301020		1100	-
SUPERIOR COURT CLERK III	5999	Other	14	9	1	4	-	$ 60,534	$ 4,314	$ 5,775	110001	306430		1310	-
JUDICIAL ASSISTANT	5999	Other	14	9	1	4	-	$ 60,534	$ 4,314	$ 5,775	110001	306430		1310	-
COURT INTERPRETER	5999	Other	14	9	1	4	-	$ 72,108	$ 5,743	$ 6,275	110001	302222		1320	-
SUPERIOR COURT COMMISSIONER	5999	Other	14	9	1	4	-	$ 154,075	$ 12,840	$ 12,840	110001	301020		1100	-
JUDICIAL HEARING OFFICER	5999	Other	14	9	1	4	-	$ 99,486	$ 8,291	$ 8,291	110001	302210		1100	-
JUDICIAL HEARING OFFICER	5999	Other	14	9	1	4	-	$ 99,486	$ 8,291	$ 8,291	110001	302210		1100	-
SENIOR RESEARCH ATTORNEY	5999	Other	14	9	1	4	-	$ 116,274	$ 8,291	$ 11,088	110001	302250		1100	-
SUPERIOR COURT CLERK III	5999	Other	14	9	1	4	-	$ 60,534	$ 4,314	$ 5,775	110001	306430		1310	-
COURT INTERPRETER	5999	Other	14	9	1	4	-	$ 72,108	$ 5,743	$ 6,275	110001	302222		1320	-
COURT MEDIATOR II	5999	Other	14	9	1	4	-	$ 79,944	$ 6,027	$ 7,297	110001	306516		1231	-
SUPERIOR COURT COMMISSIONER	5999	Other	14	9	1	4	-	$ 154,075	$ 12,840	$ 12,840	110001	301020		1100	-
STAFF AID II	5999	Other	14	9	1	4	-	$ 34,176	$ 2,581	$ 3,115	110001	303100		9500	-
DETENTION RELEASE OFFICER	5999	Other	14	9	1	4	-	$ 65,364	$ 4,867	$ 6,027	120009	306413		2120	-
SENIOR HUMAN RESOURCES SPECLST	5999	Other	14	9	1	4	-	$ 63,648	$ 4,737	$ 5,871	110001	305100		9300	-
HUMAN RESOURCES ANALYST/OFFICR	5999	Other	14	9	1	4	-	$ 73,776	$ 5,068	$ 7,228	110001	305100		9300	-
RESEARCH ATTORNEY	5999	Other	14	9	1	4	-	$ 101,976	$ 7,244	$ 9,752	110001	302250		1100	-
ASSOCIATE RESEARCH ATTORNEY	5999	Other	14	9	1	4	-	$ 86,562	$ 6,136	$ 8,291	110001	302250		1100	-
OFFICE TRAINEE	5999	Other	14	9	1	4	-	$ 33,396	$ 2,519	$ 3,047	110001	305100		9300	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306512		1232	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306311		1220	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306512		1232	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306512		1232	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306512		1232	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306512		1232	-

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Orange

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306311		1220	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306311		1220	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306311		1220	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306311		1220	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306311		1220	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306311		1220	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306311		1220	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306311		1220	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306514		1231	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306514		1231	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306514		1231	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306514		1231	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306514		1231	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306514		1231	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306514		1231	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306514		1231	-
DATA ENTRY SPECIALIST	5999	Other	14	9	1	4	-	$ 43,812	$ 3,260	$ 4,042	110001	306512		1232	-
DATA ENTRY SPECIALIST	5999	Other	14	9	1	4	-	$ 43,812	$ 3,260	$ 4,042	110001	306512		1232	-
DATA ENTRY SPECIALIST	5999	Other	14	9	1	4	-	$ 43,812	$ 3,260	$ 4,042	110001	306512		1232	-
BUSINESS SYSTEMS ANALYST I	5999	Other	14	9	1	4	-	$ 65,364	$ 4,867	$ 6,027	110001	303340		1211	-
LEGAL PROCESSING SPECIALIST II	5999	Other	14	9	1	4	-	$ 39,990	$ 3,115	$ 3,550	110001	306419		1212	-
COURTROOM OPERATIONS SPRVSR	5999	Other	14	9	1	4	-	$ 70,914	$ 5,269	$ 6,550	110001	306411		1100	-
SUPERIOR COURT CLERK III	5999	Other	14	9	1	4	-	$ 60,534	$ 4,314	$ 5,775	110001	306411		1100	-
SUPERIOR COURT CLERK III	5999	Other	14	9	1	4	-	$ 60,534	$ 4,314	$ 5,775	110001	306411		1100	-
SUPERIOR COURT CLERK III	5999	Other	14	9	1	4	-	$ 60,534	$ 4,314	$ 5,775	110001	306411		1100	-
SUPERIOR COURT CLERK III	5999	Other	14	9	1	4	-	$ 60,534	$ 4,314	$ 5,775	110001	306411		1100	-
SUPERIOR COURT CLERK III	5999	Other	14	9	1	4	-	$ 60,534	$ 4,314	$ 5,775	110001	306411		1100	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306414		1212	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306414		1212	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306414		1212	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306414		1212	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306414		1212	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306414		1212	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306414		1212	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306414		1212	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306414		1212	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306414		1212	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306514		1231	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306514		1231	-
STAFF AID II	5999	Other	14	9	1	4	-	$ 34,176	$ 2,581	$ 3,115	110001	306514		1231	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306517		1234	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306517		1234	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306411		1212	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306411		1212	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306411		1212	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306411		1212	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306411		1212	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306411		1212	-
DETENTION RELEASE OFFICER	5999	Other	14	9	1	4	-	$ 65,364	$ 4,867	$ 6,027	120009	306413		2120	-

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
USER SUPPORT TECHNICIAN II	5999	Other	14	9	1	4	-	$ 65,364	$ 4,867	$ 6,027	110001	303530		9500	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306517		1234	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306517		1234	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306517		1234	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306517		1234	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306517		1234	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306517		1234	-
ADM. ANALYST/OFFICER II	5999	Other	14	9	1	4	-	$ 73,776	$ 5,068	$ 7,228	110001	306100		1310	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306517		1234	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306517		1234	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306517		1234	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306517		1234	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306517		1234	-
DETENTION RELEASE OFFICER	5999	Other	14	9	1	4	-	$ 65,364	$ 4,867	$ 6,027	120009	306413		2120	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	306514		1231	-
SUPERIOR COURT CLERK III	5999	Other	14	9	1	4	-	$ 60,534	$ 4,314	$ 5,775	110001	302250		1100	-
COURT REFEREE	5999	Other	14	9	1	4	-	$ 143,040	$ 11,920	$ 11,920	110001	301020		1100	-
COURT REFEREE	5999	Other	14	9	1	4	-	$ 143,040	$ 11,920	$ 11,920	110001	301020		1100	-
SUPERIOR COURT COMMISSIONER	5999	Other	14	9	1	4	-	$ 154,075	$ 12,840	$ 12,840	110001	301020		1100	-
ADM. ANALYST/OFFICER II	5999	Other	14	9	1	4	-	$ 73,776	$ 5,068	$ 7,228	110001	302400		1310	-
LEGAL PROCESSING SPECIALIST II	5999	Other	14	9	1	4	-	$ 43,812	$ 3,260	$ 4,042	110001	302400		1310	-
LEGAL PROCESSING SPECIALIST II	5999	Other	14	9	1	4	-	$ 43,812	$ 3,260	$ 4,042	110001	302400		1310	-
SUPERIOR COURT CLERK III	5999	Other	14	9	1	4	-	$ 60,534	$ 4,314	$ 5,775	110001	302400		1310	-
SUPERIOR COURT CLERK III	5999	Other	14	9	1	4	-	$ 60,534	$ 4,314	$ 5,775	110001	306419		1100	-
ADM. ANALYST/OFFICER II	5999	Other	14	9	1	4	-	$ 73,776	$ 5,068	$ 7,228	110001	306411		1212	-
STAFF ASSISTANT	5999	Other	14	9	1	4	-	$ 50,034	$ 3,735	$ 4,604	110001	306311		1220	-
ADM. ANALYST/OFFICER I	5999	Other	14	9	1	4	-	$ 63,570	$ 4,397	$ 6,198	110001	302300		1310	-
STAFF AID II	5999	Other	14	9	1	4	-	$ 34,176	$ 2,581	$ 3,115	110001	303100		9500	-
STAFF AID II	5999	Other	14	9	1	4	-	$ 34,176	$ 2,581	$ 3,115	110001	303100		9500	-
STAFF AID II	5999	Other	14	9	1	4	-	$ 34,176	$ 2,581	$ 3,115	110001	303100		9500	-
STAFF AID II	5999	Other	14	9	1	4	-	$ 34,176	$ 2,581	$ 3,115	110001	303100		9500	-
STAFF AID II	5999	Other	14	9	1	4	-	$ 34,176	$ 2,581	$ 3,115	110001	303100		9500	-
RESEARCH ATTORNEY	5999	Other	14	9	1	4	-	$ 101,976	$ 7,244	$ 9,752	110001	302250		1100	-
SUPERIOR COURT CLERK III	5999	Other	14	9	1	4	-	$ 60,534	$ 4,314	$ 5,775	110001	306430		1310	-
OFFICE ASSISTANT	5999	Other	14	9	1	4	-	$ 36,156	$ 2,766	$ 3,260	110001	304410		9400	-
SENIOR DETENTION RELEASE OFFCR	5999	Other	14	9	1	4	-	$ 69,024	$ 5,132	$ 6,372	120009	306413		2120	-
SENIOR DETENTION RELEASE OFFCR	5999	Other	14	9	1	4	-	$ 69,024	$ 5,132	$ 6,372	120009	306413		2120	-
RESEARCH ANALYST IV	5999	Other	14	9	1	4	-	$ 76,884	$ 5,718	$ 7,096	110001	302250		1100	-
PRINC. HUMAN RES. ANALST/OFCR	5999	Other	14	9	1	4	-	$ 101,838	$ 6,984	$ 9,989	110001	305100		9300	-
SUPERIOR COURT CLERK III	5999	Other	14	9	1	4	-	$ 60,534	$ 4,314	$ 5,775	110001	306430		1310	-
OFFICE ASSISTANT	5003a	Other	2	9	0	1	-	$ 36,156	$ 2,766	$ 3,260	110001	306311		1220	-
COURT ATTENDANT TRAINEE	2005a	Other	2	9	0	1	1.00	$ 43,812	$ 3,260	$ 4,042	110001	306311		1340	43,812
SR. ADM ANALYST/OFFICER	5001b	Other	8	9	0	2	1.00	$ 88,440	$ 6,077	$ 8,663	110001	302240		1100	88,440
APPLICATIONS DEVELOPER II	4001a	Other	2	9	0	1	1.00	$ 83,502	$ 6,207	$ 7,710	110001	303430		1231	83,502
OFFICE SPECIALIST	5003b	Other	2	9	0	1	1.00	$ 43,812	$ 3,260	$ 4,042	110001	306517		1233	43,812
SUPERIOR COURT CLERK II	2001a	Other	4	9	0	1	1.00	$ 55,140	$ 3,931	$ 5,259	110001	306411		1100	55,140
SUPERIOR COURT CLERK II	2001a	Other	4	9	0	1	1.00	$ 55,140	$ 3,931	$ 5,259	110001	306411		1100	55,140
COURT OPERATIONS MANAGER II	1006	Manager	8	9	0	2	1.00	$ 88,440	$ 6,077	$ 8,663	110001	306414		1100	88,440
COURT REPORTER	2006a	Other	2	9	0	1	1.00	$ 92,448	$ 7,495	$ 7,913	110001	302221		1100	92,448
ADMINISTRATIVE ASSISTANT II	5006a	Other	2	9	0	1	1.00	$ 57,198	$ 4,264	$ 5,269	110001	302210		1100	57,198

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
OFFICE ASSISTANT	5003a	Other	2	9	0	1	1.00	$ 36,156	$ 2,766	$ 3,260	110001	306419		1212	36,156
ACCOUNTING OFFICE SUPERVISOR	3003c	Supervisor	2	9	0	1	1.00	$ 57,198	$ 4,264	$ 5,269	110001	304300		9200	57,198
SENIOR ACCOUNTANT/AUDITOR I	3001b	Other	2	9	0	1	-	$ 76,884	$ 5,718	$ 7,096	110001	304300		9200	-
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	9	0	1	-	$ 43,812	$ 3,260	$ 4,042	110001	306425		1211	-
SUPERIOR COURT COMMISSIONER	2014	Other	9	9	0	3	-	$ 154,075	$ 12,840	$ 12,840	110001	301020		1100	-
ACCOUNTING SPECIALIST	3002a	Other	2	9	0	1	-	$ 43,812	$ 3,260	$ 4,042	110001	304300		9200	-
SR BUSINESS SYSTEMS ANALYST	4001b	Other	2	9	0	1	1.00	$ 90,468	$ 6,722	$ 8,356	110001	303340		1212	90,468
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	9	0	1	1.00	$ 43,812	$ 3,260	$ 4,042	110001	306425		1212	43,812
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	9	0	1	1.00	$ 43,812	$ 3,260	$ 4,042	110001	306414		1212	43,812
SUPERIOR COURT COMMISSIONER	2014	Other	9	9	0	3	-	$ 154,075	$ 12,840	$ 12,840	110001	301020		1100	-
LEGAL PROCESSING SPRVSR	2002c	Supervisor	2	9	0	1	1.00	$ 57,198	$ 4,264	$ 5,269	110001	306311		1220	57,198
LEGAL PROCESSING SPECIALIST II	5003a	Other	2	9	0	1	1.00	$ 43,812	$ 3,260	$ 4,042	110001	306311		1220	43,812
LEGAL PROCESSING SPRVSR	2002c	Supervisor	2	9	0	1	1.00	$ 57,198	$ 4,264	$ 5,269	110001	306430		1211	57,198
OFFICE ASSISTANT	5003a	Other	2	9	0	1	1.00	$ 36,156	$ 2,766	$ 3,260	110001	306514		1231	36,156
COURT REPORTER	2006a	Other	2	9	0	1	1.00	$ 92,448	$ 7,495	$ 7,913	110001	302221		1100	92,448
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	9	0	1	1.00	$ 43,812	$ 3,260	$ 4,042	110001	306430		1211	43,812
SUPERIOR COURT CLERK III	2001b	Other	4	9	0	1	1.00	$ 60,534	$ 4,314	$ 5,775	110001	306425		1100	60,534
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	9	0	1	-	$ 43,812	$ 3,260	$ 4,042	110001	306419		1211	-
LEGAL PROCESSING SPRVSR	2002c	Supervisor	2	9	0	1	1.00	$ 57,198	$ 4,264	$ 5,269	110001	306414		1211	57,198
OFFICE ASSISTANT	5003a	Other	2	9	0	1	1.00	$ 36,156	$ 2,766	$ 3,260	110001	304461		9400	36,156
SUPERIOR COURT COMMISSIONER	2014	Other	9	9	0	3	-	$ 154,075	$ 12,840	$ 12,840	110001	301020		1100	-
SENIOR RESEARCH ATTORNEY	2010b	Other	12	9	0	2	1.00	$ 116,274	$ 8,291	$ 11,088	110001	302250		1100	116,274
ADM. ANALYST/OFFICER II	5001a	Other	8	9	0	2	1.00	$ 73,776	$ 5,068	$ 7,228	110001	304410		9400	73,776
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	2	9	0	1	-	$ 65,370	$ 4,867	$ 6,028	110001	304300		9200	-
COURT COLLECTION SPECIALIST	3004a	Other	2	9	0	1	1.00	$ 43,812	$ 3,260	$ 4,042	120007	304500		2110	43,812
TRAINING & PROCEDURE SPECIALST	2002b	Other	2	9	0	1	-	$ 50,034	$ 3,735	$ 4,604	110001	306311		1220	-
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	9	0	1	1.00	$ 43,812	$ 3,260	$ 4,042	110001	306411		1212	43,812
LEGAL PROCESSING SPRVSR	2002c	Supervisor	2	9	0	1	1.00	$ 57,198	$ 4,264	$ 5,269	110001	306430		1310	57,198
STAFF ASSISTANT	5002	Other	2	9	0	1	1.00	$ 50,034	$ 3,735	$ 4,604	110001	302221		1100	50,034
LEGAL PROCESSING SPRVSR	2002c	Supervisor	2	9	0	1	1.00	$ 57,198	$ 4,264	$ 5,269	110001	306311		1220	57,198
SR. ADM ANALYST/OFFICER	5001b	Other	8	9	0	2	1.00	$ 88,440	$ 6,077	$ 8,663	110001	304210		9200	88,440
SUPERIOR COURT COMMISSIONER	2014	Other	9	9	0	3	-	$ 154,075	$ 12,840	$ 12,840	110001	301020		1100	-
SUPERIOR COURT COMMISSIONER	2014	Other	9	9	0	3	-	$ 154,075	$ 12,840	$ 12,840	110001	301020		1100	-
SYSTEMS ADMINISTRATOR I	4001a	Other	2	9	0	1	1.00	$ 90,468	$ 6,722	$ 8,356	110001	303230		9500	90,468
HUMAN RESOURCES SPECIALIST II	5005a	Other	2	9	0	1	-	$ 58,728	$ 4,373	$ 5,415	110001	305100		9300	-
COURT INTERPRETER	2019d	Other	15	9	0	1	1.00	$ 72,108	$ 5,743	$ 6,275	110001	302222		1320	72,108
COURT OPERATIONS MANAGER II	1006	Manager	8	9	0	2	-	$ 88,440	$ 6,077	$ 8,663	110001	302221		1100	-
ADM. ANALYST/OFFICER II	5001a	Other	8	9	0	2	1.00	$ 73,776	$ 5,068	$ 7,228	110001	302260		9400	73,776
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	2	9	0	1	1.00	$ 65,364	$ 4,867	$ 6,027	110001	306414		1100	65,364
TRAINING & PROCEDURE SPECIALST	2002b	Other	2	9	0	1	-	$ 50,034	$ 3,735	$ 4,604	110001	306330		1310	-
PRINC. ADM ANALYST/OFFICER	5001c	Other	8	9	0	2	-	$ 101,838	$ 6,984	$ 9,989	110001	302300		1310	-
TRAINING & PROCEDURE SPECIALST	2002b	Other	2	9	0	1	1.00	$ 50,034	$ 3,735	$ 4,604	110001	306514		1231	50,034
LEGAL PROCESSING SPRVSR	2002c	Supervisor	2	9	0	1	1.00	$ 57,198	$ 4,264	$ 5,269	110001	306517		1233	57,198
ADMINISTRATIVE ASSISTANT II	5006a	Other	2	9	0	1	-	$ 57,198	$ 4,264	$ 5,269	110001	304462		9400	-
SUPERIOR COURT CLERK III	2001a	Other	4	9	0	1	1.00	$ 60,534	$ 4,314	$ 5,775	110001	306414		1100	60,534
COURT INTERPRETER	2019d	Other	15	9	0	1	1.00	$ 72,108	$ 5,743	$ 6,275	110001	302222		1320	72,108
HUMAN RESOURCES ANALYST/OFFICR	5004a	Other	8	9	0	2	1.00	$ 73,776	$ 5,068	$ 7,228	110001	305100		9300	73,776
CUSTODIAN II	6003a	Other	2	9	0	1	-	$ 37,704	$ 2,836	$ 3,448	110001	304461		9400	-
COURT COLLECTION ASSISTANT	3004a	Other	2	9	0	1	1.00	$ 38,712	$ 2,902	$ 3,550	120007	304500		2110	38,712
COURT COLLECTION ASSISTANT	3004a	Other	2	9	0	1	1.00	$ 38,712	$ 2,902	$ 3,550	120007	304500		2110	38,712

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
COURT COLLECTION ASSISTANT	3004a	Other	2	9	0	1	1.00	$ 38,712	$ 2,902	$ 3,550	120007	304500		2110	38,712
BUSINESS SYSTEMS ANALYST I	4001a	Other	2	9	0	1	1.00	$ 65,364	$ 4,867	$ 6,027	110001	303540		9500	65,364
SENIOR RESEARCH ATTORNEY	2010b	Other	12	9	0	2	1.00	$ 116,274	$ 8,291	$ 11,088	110001	302250		1100	116,274
SENIOR RESEARCH ATTORNEY	2010b	Other	12	9	0	2	1.00	$ 116,274	$ 8,291	$ 11,088	110001	302250		1100	116,274
SUPERIOR COURT CLERK I	2001a	Other	4	9	0	1	0.50	$ 48,120	$ 3,423	$ 4,597	110001	306340		1100	24,060
SUPERIOR COURT CLERK I	2001a	Other	4	9	0	1	0.50	$ 48,120	$ 3,423	$ 4,597	110001	306340		1100	24,060
SUPERIOR COURT CLERK I	2001a	Other	4	9	0	1	0.50	$ 48,120	$ 3,423	$ 4,597	110001	306340		1100	24,060
SUPERIOR COURT CLERK I	2001a	Other	4	9	0	1	0.50	$ 48,120	$ 3,423	$ 4,597	110001	306340		1100	24,060
SUPERIOR COURT CLERK I	2001a	Other	4	9	0	1	0.50	$ 48,120	$ 3,423	$ 4,597	110001	306340		1100	24,060
SUPERIOR COURT CLERK I	2001a	Other	4	9	0	1	0.50	$ 48,120	$ 3,423	$ 4,597	110001	306340		1100	24,060
SUPERIOR COURT CLERK I	2001a	Other	4	9	0	1	0.50	$ 48,120	$ 3,423	$ 4,597	110001	306340		1100	24,060
SUPERIOR COURT CLERK I	2001a	Other	4	9	0	1	0.50	$ 48,120	$ 3,423	$ 4,597	110001	306340		1100	24,060
LEGAL PROCESSING SPECIALIST II	2001a	Other	2	9	0	1	0.50	$ 43,812	$ 3,260	$ 4,042	110001	306340		1100	21,906
SUPERIOR COURT CLERK I	2001a	Other	4	9	0	1	0.50	$ 48,120	$ 3,423	$ 4,597	110001	306340		1100	24,060
NETWORK ADMINISTRATOR I	4002	Other	2	1	1	1	1.00	$ 83,249	$ 5,561	$ 6,911	110001	303550		1310	83,249
USER SUPPORT TECHNICIAN II	4004b	Other	2	1	1	1	1.00	$ 72,600	$ 4,867	$ 6,027	110001	303530		1310	72,600
APPLICATIONS DEVELOPER II	4001a	Other	2	1	1	1	1.00	$ 92,874	$ 6,207	$ 7,710	110001	303440		1220	92,874
SR BUSINESS SYSTEMS ANALYST	4001b	Other	2	1	1	1	1.00	$ 100,662	$ 6,722	$ 8,356	110001	303620		9500	100,662
SYSTEMS ADMINISTRATOR II	4001b	Other	2	1	1	1	1.00	$ 87,905	$ 7,297	$ 9,064	110001	303230		1310	87,905
COURTROOM OPERATIONS SPRVSR	2001c	Supervisor	2	6	1	1	1.00	$ 73,643	$ 5,269	$ 6,550	1910591	306514	G-301059-1-11	1100	73,643
COURT ATTENDANT	2005a	Other	2	7	1	1	1.00	$ 51,365	$ 3,448	$ 4,264	110001	306311	M-3004-111	1100	51,365
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306514		1100	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306514		1100	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306514		1100	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306514		1100	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 49,020	$ 3,260	$ 4,042	110001	306514		1100	49,020
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306514		1100	49,903
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 46,713	$ 3,260	$ 4,042	110001	306514		1100	46,713
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306514		1100	49,903
SENIOR RESEARCH ATTORNEY	2010b	Other	12	1	1	2	1.00	$ 133,569	$ 8,291	$ 11,088	110001	306311	M-3004-111	1100	133,569
OFFICE ASSISTANT	5003a	Other	2	7	1	1	1.00	$ 39,275	$ 2,766	$ 3,260	110001	306311	M-3004-111	1100	39,275
COURT ATTENDANT	2005a	Other	2	7	1	1	1.00	$ 50,508	$ 3,448	$ 4,264	110001	306311	M-3004-111	1100	50,508
SENIOR RESEARCH ATTORNEY	2010b	Other	12	6	1	2	1.00	$ 133,569	$ 8,291	$ 11,088	110001	302250		1100	133,569
HUMAN RESOURCES SPECIALIST I	5005a	Other	2	1	1	1	1.00	$ 55,457	$ 3,735	$ 4,604	110001	305100		9300	55,457
TELECOMMUNICATIONS TECH II	4005	Other	2	1	1	1	1.00	$ 92,874	$ 6,207	$ 7,710	110001	303220		1310	92,874
USER SUPPORT TECHNICIAN II	4004b	Other	2	1	1	1	1.00	$ 71,398	$ 4,867	$ 6,027	110001	303530		1310	71,398
SUPERIOR COURT CLERK II	2001a	Other	4	6	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306514		1100	63,350
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306514		1100	48,692
SENIOR RESEARCH ATTORNEY	2010b	Other	12	1	1	2	1.00	$ 133,569	$ 8,291	$ 11,088	110001	302250		1100	133,569
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 104,134	$ 7,495	$ 7,913	110001	302221		1100	104,134
ADMINISTRATIVE ASSISTANT II	5006a	Other	2	6	1	1	1.00	$ 63,475	$ 4,264	$ 5,269	110001	306514		1231	63,475
STAFF ASSISTANT	5002	Other	2	1	1	1	1.00	$ 55,457	$ 3,735	$ 4,604	110001	306200		1212	55,457
TELECOMMUNICATIONS TECH I	4005	Other	2	1	1	1	1.00	$ 83,249	$ 5,561	$ 6,911	110001	303250		1310	83,249
APPLICATIONS DEVELOPER II	4001a	Other	2	1	1	1	1.00	$ 92,874	$ 6,207	$ 7,710	110001	303520		1100	92,874
APPLICATIONS DEVELOPER II	4001a	Other	2	1	1	1	1.00	$ 92,874	$ 6,207	$ 7,710	110001	303340		1211	92,874
APPLICATIONS DEVELOPER II	4001a	Other	2	1	1	1	1.00	$ 91,213	$ 6,207	$ 7,710	110001	303330		1330	91,213
COURT TECHNOLOGY MANAGER I	1006	Manager	8	1	1	2	1.00	$ 114,043	$ 4,397	$ 9,989	110001	303340		1211	114,043
SR BUSINESS SYSTEMS ANALYST	4001b	Other	2	1	1	1	1.00	$ 100,662	$ 6,722	$ 8,356	110001	302400		1310	100,662
DATABASE ADMINISTRATOR I	4002	Other	2	1	1	1	1.00	$ 100,662	$ 6,722	$ 8,356	110001	303240		1310	100,662
FINANCIAL SERVICES MGR I	3005c	Manager	8	1	1	2	1.00	$ 90,834	$ 6,077	$ 8,663	120007	304500		2110	90,834

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
SR. COURT COLLECTION OFFICER	3004b	Supervisor	2	1	1	1	1.00	$ 61,879	$ 4,153	$ 5,132	120007	304500		2110	61,879
COURT COLLECTION SPECIALIST	3004a	Other	2	1	1	1	1.00	$ 44,588	$ 3,260	$ 4,042	120007	304500		2110	44,588
COURT COLLECTION OFFICER	3004b	Other	2	1	1	1	1.00	$ 47,285	$ 3,735	$ 4,604	120007	304500		2110	47,285
COURT COLLECTION SPECIALIST	3004a	Other	2	1	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	120007	304500		2110	49,903
COURT COLLECTION SPECIALIST	3004a	Other	2	5	1	1	1.00	$ 43,736	$ 3,260	$ 4,042	120007	304500		2110	43,736
COURT COLLECTION SPECIALIST	3004a	Other	2	5	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	120007	304500		2110	48,692
SENIOR RESEARCH ATTORNEY	2010b	Other	12	1	1	2	1.00	$ 133,569	$ 8,291	$ 11,088	110001	302250		1100	133,569
SENIOR RESEARCH ATTORNEY	2010b	Other	12	1	1	2	1.00	$ 133,569	$ 8,291	$ 11,088	110001	302250		1100	133,569
RESEARCH ATTORNEY	2010a	Other	12	1	1	2	1.00	$ 117,471	$ 7,244	$ 9,752	110001	302250		1100	117,471
ADM. ANALYST/OFFICER II	5001a	Manager	8	1	1	2	1.00	$ 70,934	$ 5,068	$ 7,228	110001	306414		1310	70,934
RESEARCH ATTORNEY	2010a	Other	12	6	1	2	1.00	$ 117,471	$ 7,244	$ 9,752	110001	302250		1100	117,471
SENIOR RESEARCH ATTORNEY	2010b	Other	12	1	1	2	1.00	$ 133,569	$ 8,291	$ 11,088	110001	302250		1100	133,569
COURT MEDIATOR II	2018a	Other	2	6	1	1	1.00	$ 87,905	$ 6,027	$ 7,297	110001	306516		1231	87,905
COURT MEDIATOR II	2018a	Other	2	6	1	1	1.00	$ 87,905	$ 6,027	$ 7,297	110001	306516		1231	87,905
INFORMATION PROCESSING TECH	5010b	Other	2	6	1	1	1.00	$ 44,996	$ 2,976	$ 3,635	110001	306516		1231	44,996
COURT ATTENDANT	2005a	Other	2	1	1	1	1.00	$ 51,365	$ 3,448	$ 4,264	110001	306311		1340	51,365
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306311		1220	48,692
STORE CLERK	6001a	Other	2	6	1	1	1.00	$ 43,785	$ 2,976	$ 3,635	110001	304462		9400	43,785
PROBATE EXAMINER II	2020b	Other	2	6	1	1	1.00	$ 68,883	$ 4,604	$ 5,718	110001	306512		1232	68,883
PROBATE EXAMINER I	2020a	Other	2	6	1	1	1.00	$ 65,229	$ 4,153	$ 5,132	110001	306512		1232	65,229
SYSTEMS ADMINISTRATOR I	4001a	Other	2	1	1	1	1.00	$ 100,662	$ 6,722	$ 8,356	110001	303230		1310	100,662
ACCOUNTING SPECIALIST	3002a	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	304300		9200	48,692
APPLICATIONS DEVELOPER III	4001b	Other	2	1	1	1	1.00	$ 100,662	$ 6,722	$ 8,356	110001	303640		9500	100,662
APPLICATIONS DEVELOPER III	4001b	Other	2	1	1	1	1.00	$ 100,662	$ 6,722	$ 8,356	110001	303630		1310	100,662
COURT TECHNOLOGY MANAGER I	1006	Manager	8	1	1	2	1.00	$ 114,043	$ 4,397	$ 9,989	110001	303640		9500	114,043
COURT OPERATIONS MANAGER III	1006	Manager	8	5	1	2	1.00	$ 105,611	$ 6,984	$ 9,989	110001	306414		1310	105,611
APPLICATIONS DEVELOPER II	4001a	Other	2	1	1	1	1.00	$ 92,874	$ 6,207	$ 7,710	110001	303340		1211	92,874
STAFF SPECIALIST	6006a	Other	2	8	1	1	1.00	$ 65,229	$ 4,373	$ 5,415	110001	304700		9400	65,229
SUPERIOR COURT CLERK III	2001b	Other	4	6	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306517		1100	69,572
LEGAL PROPERTY TECHNICIAN	2009a	Other	2	1	1	1	1.00	$ 46,270	$ 3,115	$ 3,841	110001	306330		1310	46,270
SUPERIOR COURT CLERK II	2001a	Other	4	6	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306514		1100	63,350
COURT ATTENDANT	2005a	Other	2	1	1	1	1.00	$ 51,365	$ 3,448	$ 4,264	110001	306311		1340	51,365
COURT ATTENDANT	2005a	Other	2	1	1	1	1.00	$ 51,365	$ 3,448	$ 4,264	110001	306311		1340	51,365
COURT ATTENDANT TRAINEE	2005a	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306311		1340	48,692
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306311		1100	69,572
COURT ATTENDANT	2005a	Other	2	1	1	1	1.00	$ 51,365	$ 3,448	$ 4,264	110001	306311		1340	51,365
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306517		1233	48,692
ACCOUNTING OFFICE SUPERVISOR	3003c	Supervisor	2	6	1	1	1.00	$ 63,475	$ 4,264	$ 5,269	110001	304220		1233	63,475
SR. ADM ANALYST/OFFICER	5001b	Other	8	1	1	2	1.00	$ 98,528	$ 6,077	$ 8,663	110001	302221		1100	98,528
ADM. ANALYST/OFFICER II	5001a	Other	8	1	1	2	1.00	$ 80,441	$ 5,068	$ 7,228	110001	302260		9400	80,441
COURT OPERATIONS MANAGER III	1006	Manager	8	6	1	2	1.00	$ 107,677	$ 6,984	$ 9,989	110001	306514		1231	107,677
COURT OPERATIONS MANAGER III	1006	Manager	8	1	1	2	1.00	$ 107,866	$ 6,984	$ 9,989	110001	302232		1330	107,866
COURT OPERATIONS MANAGER III	1006	Manager	8	1	1	2	1.00	$ 110,818	$ 6,984	$ 9,989	110001	302221		1100	110,818
ADM. ANALYST/OFFICER II	5001a	Other	8	1	1	2	1.00	$ 85,037	$ 5,068	$ 7,228	110001	306200		1212	85,037
SR. ADM ANALYST/OFFICER	5001b	Supervisor	8	1	1	2	1.00	$ 103,819	$ 6,077	$ 8,663	110001	304220		1212	103,819
COURT OPERATIONS MANAGER III	1006	Manager	8	6	1	2	1.00	$ 101,289	$ 6,984	$ 9,989	110001	306517		1233	101,289
GENERAL COUNSEL	1003	Manager	10	1	1	2	1.00	$ 95,619	$ 15,937	$ 15,937	110001	302210		1100	95,619
DEPUTY COURT EXEC OFFICER	1003	Manager	10	1	1	2	1.00	$ 190,795	$ 15,900	$ 15,900	110001	303100		9500	190,795
RESEARCH ATTORNEY	2010b	Other	12	1	1	2	1.00	$ 133,569	$ 7,244	$ 9,752	110001	302250		1100	133,569
FINANCIAL SERVICES MGR II	1006	Manager	8	1	1	2	1.00	$ 119,144	$ 6,984	$ 9,989	110001	304210		9200	119,144

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
COURT ADMINISTRATOR	1004	Manager	8	6	1	2	1.00	$ 129,642	$ 10,809	$ 10,809	110001	306100		1310	129,642
SR. HUMAN RESOURCES ANALYST/OF	5004b	Manager	8	1	1	2	1.00	$ 103,334	$ 6,077	$ 8,663	110001	305100		9300	103,334
ADM. ANALYST/OFFICER II	5001a	Other	8	6	1	2	1.00	$ 70,934	$ 5,068	$ 7,228	110001	306517		1233	70,934
COURT OPERATIONS MANAGER III	1006	Manager	8	2	1	2	1.00	$ 101,901	$ 6,984	$ 9,989	110001	306425		1310	101,901
SUPERVISING COURT INVESTIGATOR	2017c	Supervisor	2	6	1	1	1.00	$ 85,483	$ 5,718	$ 7,096	110001	306512		1232	85,483
FINANCIAL SERVICES MGR II	1006	Manager	8	1	1	2	1.00	$ 106,412	$ 6,984	$ 9,989	110001	304300		9200	106,412
COURT OPERATIONS MANAGER III	1006	Manager	8	6	1	2	1.00	$ 110,459	$ 6,984	$ 9,989	110001	306512		1232	110,459
COURT OPERATIONS MANAGER II	1006	Manager	8	1	1	2	1.00	$ 98,570	$ 6,077	$ 8,663	110001	306311		1100	98,570
COURT OPERATIONS MANAGER III	1006	Manager	8	1	1	2	1.00	$ 113,600	$ 6,984	$ 9,989	110001	306411		1212	113,600
COURT OPERATIONS MANAGER II	1006	Manager	8	1	1	2	1.00	$ 95,682	$ 6,077	$ 8,663	110001	306411		1100	95,682
COURT OPERATIONS MANAGER II	1006	Manager	8	1	1	2	1.00	$ 99,329	$ 6,077	$ 8,663	110001	306311		1220	99,329
PRINC. ADM ANALYST/OFFICER	5001c	Other	8	1	1	2	1.00	$ 115,624	$ 6,984	$ 9,989	110001	304600		9200	115,624
SR. ADM ANALYST/OFFICER	5001b	Other	8	1	1	2	1.00	$ 98,359	$ 6,077	$ 8,663	110001	304210		9200	98,359
SR. ADM ANALYST/OFFICER	5001b	Other	8	1	1	2	1.00	$ 95,893	$ 6,077	$ 8,663	110001	302300		1310	95,893
SUPERIOR COURT MANAGER	1004	Manager	8	1	1	2	1.00	$ 137,547	$ 11,462	$ 11,462	110001	303510		9500	137,547
COURTROOM OPERATIONS SPRVSR	2001c	Supervisor	2	3	1	1	1.00	$ 78,906	$ 5,269	$ 6,550	110001	306311		1100	78,906
PROBATE CALENDAR COORDINATOR	2004a	Other	2	6	1	1	1.00	$ 76,755	$ 5,132	$ 6,372	110001	306512		1232	76,755
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306411		1100	69,572
COURT OPERATIONS MANAGER III	1006	Manager	8	1	1	2	1.00	$ 108,140	$ 6,984	$ 9,989	110001	306311		1220	108,140
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306311		1100	69,572
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 47,809	$ 3,260	$ 4,042	110001	306411		1212	47,809
SUPERIOR COURT CLERK III	2001b	Other	4	6	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306512		1100	69,572
SUPERIOR COURT CLERK III	2001b	Other	4	6	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306514		1100	69,572
SUPERIOR COURT CLERK III	2001b	Other	4	6	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306517		1100	69,572
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	2	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	3	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306311		1220	49,903
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2001b	Other	4	6	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306517		1100	69,572
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	3	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306419		1211	49,903
SENIOR ACCOUNTING ASST	3003b	Other	2	1	1	1	1.00	$ 55,457	$ 3,735	$ 4,604	110001	304300		9200	55,457
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK I	2001a	Other	4	1	1	1	1.00	$ 52,060	$ 3,423	$ 4,597	110001	306411		1100	52,060
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306411		1100	69,572
LEGAL PROCESSING SPRVSR	2002c	Supervisor	2	3	1	1	1.00	$ 63,475	$ 4,264	$ 5,269	110001	306419		1211	63,475
BUSINESS SYSTEMS ANALYST I	4001a	Other	2	1	1	1	1.00	$ 72,600	$ 4,867	$ 6,027	110001	302400		1310	72,600
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	3	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306419		1212	48,692
SUPERIOR COURT CLERK III	2001b	Other	4	3	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306311		1100	69,572
SUPERIOR COURT CLERK II	2001a	Other	4	5	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306414		1100	63,350
LEGAL PROCESSING SPRVSR	2002c	Supervisor	2	2	1	1	1.00	$ 63,475	$ 4,264	$ 5,269	110001	306425		1211	63,475
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	3	1	1	1.00	$ 47,809	$ 3,260	$ 4,042	110001	306311		1220	47,809
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306514		1231	48,692
LEGAL PROCESSING SPRVSR	2002c	Supervisor	2	3	1	1	1.00	$ 63,475	$ 4,264	$ 5,269	110001	306419		1211	63,475
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306411		1100	63,350
APPLICATIONS DEVELOPER I	4001a	Other	2	1	1	1	1.00	$ 83,249	$ 5,561	$ 6,911	110001	303630		1310	83,249
SUPERIOR COURT CLERK I	2001a	Other	4	1	1	1	1.00	$ 50,578	$ 3,423	$ 4,597	110001	306514		1100	50,578
SUPERIOR COURT CLERK III	2001b	Other	4	2	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306425		1100	69,572
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	3	1	1	1.00	$ 47,809	$ 3,260	$ 4,042	110001	306311		1220	47,809
COLLABORATIVE COURT COORDINATR	2029a	Other	2	1	1	1	1.00	$ 78,906	$ 5,269	$ 6,550	110001	306200		1212	78,906
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306411		1100	63,350

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	3	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306419		1211	48,692
SUPERIOR COURT CLERK II	2001a	Other	4	6	1	1	1.00	$ 53,899	$ 3,931	$ 5,259	110001	306514		1100	53,899
COURTROOM OPERATIONS SPRVSR	2001c	Supervisor	2	5	1	1	1.00	$ 78,906	$ 5,269	$ 6,550	110001	306414		1100	78,906
SUPERIOR COURT CLERK III	2001b	Other	4	5	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306414		1100	69,572
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306411		1100	48,692
SUPERIOR COURT CLERK II	2001a	Other	4	3	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306419		1100	63,350
SUPERIOR COURT CLERK III	2001b	Other	4	5	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306414		1100	69,572
COURT OPERATIONS MANAGER II	1006	Manager	8	3	1	2	1.00	$ 94,396	$ 6,077	$ 8,663	110001	306419		1100	94,396
COURT OPERATIONS MANAGER II	1006	Manager	8	5	1	2	1.00	$ 88,199	$ 6,077	$ 8,663	110001	306414		1212	88,199
SUPERIOR COURT CLERK III	2001b	Other	4	5	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306414		1100	69,572
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306411		1100	69,572
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	5	1	1	1.00	$ 45,626	$ 3,260	$ 4,042	110001	306414		1212	45,626
ADMINISTRATIVE ASSISTANT II	5006a	Other	2	1	1	1	1.00	$ 63,475	$ 4,264	$ 5,269	110001	306311		1220	63,475
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	0.80	$ 57,631	$ 3,931	$ 5,259	110001	306411		1100	46,105
ADMINISTRATIVE ASSISTANT I	5006a	Other	2	3	1	1	1.00	$ 55,457	$ 3,735	$ 4,604	110001	306419		1310	55,457
SUPERIOR COURT CLERK II	2001a	Other	4	5	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306414		1100	63,350
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306311		1100	63,350
STAFF ASSISTANT	5002	Other	2	1	1	1	1.00	$ 55,457	$ 3,735	$ 4,604	110001	302221		1100	55,457
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	5	1	1	1.00	$ 49,020	$ 3,260	$ 4,042	110001	306414		1212	49,020
OFFICE ASSISTANT	5003a	Other	2	1	1	1	1.00	$ 39,275	$ 2,766	$ 3,260	110001	306411		1212	39,275
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	5	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306311		1220	49,903
SUPERIOR COURT CLERK II	2001a	Other	4	2	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306425		1100	63,350
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	3	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306419		1212	49,903
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306311		1220	49,903
SUPERIOR COURT CLERK III	2001b	Other	4	3	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306419		1100	69,572
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	4	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306430		1211	49,903
SUPERIOR COURT CLERK III	2001b	Other	4	5	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306414		1100	69,572
COURT ATTENDANT	2005a	Other	2	1	1	1	1.00	$ 50,508	$ 3,448	$ 4,264	110001	306311		1340	50,508
HUMAN RESOURCES SPECIALIST I	5005a	Other	2	1	1	1	1.00	$ 55,457	$ 3,735	$ 4,604	110001	305100		9300	55,457
LEGAL PROCESSING SPRVSR	2002c	Supervisor	2	1	1	1	1.00	$ 63,475	$ 4,264	$ 5,269	110001	306311		1220	63,475
SUPERIOR COURT CLERK III	2001b	Other	4	3	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306419		1100	69,572
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	4	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306430		1310	48,692
SUPERIOR COURT CLERK II	2001a	Other	4	6	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306517		1100	63,350
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	3	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306419		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	3	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306419		1211	48,692
SUPERIOR COURT CLERK II	2001a	Other	4	6	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306514		1100	63,350
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306311		1100	63,350
COURT COLLECTION SPECIALIST	3004a	Other	2	3	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	120007	304500		2110	48,692
ACCOUNTING SPECIALIST	3002a	Other	2	5	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	304300		9200	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	5	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306414		1211	48,692
STORE CLERK	6001a	Other	2	5	1	1	1.00	$ 43,139	$ 2,976	$ 3,635	110001	304464		9400	43,139
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 62,081	$ 3,931	$ 5,259	110001	306411		1100	62,081
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	2	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306425		1212	48,692
LEGAL PROCESSING SPRVSR	2002c	Supervisor	2	3	1	1	1.00	$ 63,475	$ 4,264	$ 5,269	110001	306311		1220	63,475
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	3	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 39,087	$ 3,260	$ 4,042	110001	306311		1100	39,087
COURT ATTENDANT	2005a	Other	2	5	1	1	1.00	$ 46,935	$ 3,448	$ 4,264	110001	306311		1340	46,935
COURTROOM OPERATIONS SPRVSR	2001c	Supervisor	2	3	1	1	1.00	$ 78,906	$ 5,269	$ 6,550	110001	306419		1100	78,906
LEGAL PROCESSING SPECIALIST I	2002a	Other	2	1	1	1	1.00	$ 39,272	$ 3,115	$ 3,550	110001	306430		1211	39,272

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 62,081	$ 3,931	$ 5,259	110001	306411		1100	62,081
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	5	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306414		1212	48,692
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306411		1100	63,350
LEGAL PROCESSING SPECIALIST I	2002a	Other	2	1	1	1	1.00	$ 41,832	$ 3,115	$ 3,550	110001	306311		1220	41,832
ACCOUNTING SPECIALIST	3002a	Other	2	4	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	304300		9200	48,692
LEGAL PROCESSING SPRVSR	2002c	Supervisor	2	3	1	1	1.00	$ 52,595	$ 4,264	$ 5,269	110001	306419		1211	52,595
SUPERIOR COURT CLERK II	2001a	Other	4	2	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306425		1100	63,350
SENIOR ACCOUNTING ASST	3003b	Other	2	1	1	1	1.00	$ 53,185	$ 3,735	$ 4,604	110001	304300		9200	53,185
DATA ENTRY SPECIALIST	5010b	Other	2	6	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306514		1231	48,692
UTILITY WORKER/DRIVER	6001a	Other	2	1	1	1	1.00	$ 39,275	$ 2,695	$ 3,260	110001	306330		1310	39,275
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	2	1	1	1.00	$ 47,924	$ 3,260	$ 4,042	110001	306425		1211	47,924
COURT OPERATIONS MANAGER I	1006	Manager	8	5	1	2	1.00	$ 73,906	$ 5,068	$ 7,228	110001	306311		1220	73,906
COURT OPERATIONS MANAGER II	1006	Manager	8	2	1	2	1.00	$ 73,906	$ 6,077	$ 8,663	110001	306425		1100	73,906
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306411		1211	48,692
SUPERIOR COURT CLERK II	2001a	Other	4	3	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306419		1100	63,350
SUPERIOR COURT CLERK I	2001a	Other	4	1	1	1	1.00	$ 54,534	$ 3,423	$ 4,597	110001	306411		1100	54,534
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306311		1100	69,572
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306514		1100	48,692
OFFICE ASSISTANT	5003a	Other	2	1	1	1	0.70	$ 39,275	$ 2,766	$ 3,260	110001	306330		1310	27,493
OFFICE ASSISTANT	5003a	Other	2	1	1	1	0.30	$ 39,275	$ 2,766	$ 3,260	1910591	306330	G-301059-1-11	1310	11,783
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	5	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306414		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	5	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306414		1211	48,692
TRAINING & PROCEDURE SPECIALST	2002b	Other	2	3	1	1	1.00	$ 55,457	$ 3,735	$ 4,604	110001	306411		1212	55,457
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 47,924	$ 3,260	$ 4,042	110001	306512		1232	47,924
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	4	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306311		1220	48,692
SUPERIOR COURT CLERK II	2001a	Other	4	6	1	1	1.00	$ 60,542	$ 3,931	$ 5,259	110001	306514		1100	60,542
SUPERIOR COURT CLERK I	2001a	Other	4	1	1	1	1.00	$ 52,060	$ 3,423	$ 4,597	110001	306414		1100	52,060
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	2	1	1	1.00	$ 47,924	$ 3,260	$ 4,042	110001	306425		1212	47,924
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 47,809	$ 3,260	$ 4,042	110001	306311		1220	47,809
SUPERIOR COURT CLERK III	2001b	Other	4	3	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306311		1100	69,572
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	2	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306425		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	2	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306311		1220	49,903
LEGAL PROCESSING SPRVSR	2002c	Supervisor	2	2	1	1	1.00	$ 56,254	$ 4,264	$ 5,269	110001	306311		1220	56,254
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306411		1212	48,692
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK II	2001a	Other	4	6	1	1	1.00	$ 64,561	$ 3,931	$ 5,259	110001	306514		1100	64,561
LEGAL PROCESSING SPRVSR	2002c	Supervisor	2	1	1	1	1.00	$ 63,475	$ 4,264	$ 5,269	110001	306411		1212	63,475
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306411		1211	49,903
ACCOUNTING SPECIALIST	3002a	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	304300		9200	48,692
LEGAL PROCESSING SPRVSR	2002c	Supervisor	2	4	1	1	1.00	$ 63,475	$ 4,264	$ 5,269	110001	306430		1211	63,475
COURT ATTENDANT	2005a	Other	2	1	1	1	1.00	$ 44,414	$ 3,448	$ 4,264	110001	306311		1340	44,414
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306411		1100	69,572
COURT OPERATIONS MANAGER II	1006	Manager	8	1	1	2	1.00	$ 73,906	$ 6,077	$ 8,663	110001	306411		1100	73,906
STAFF SPECIALIST	6006a	Other	2	8	1	1	1.00	$ 65,229	$ 4,373	$ 5,415	110001	304700		9400	65,229
COURT ATTENDANT	2005a	Other	2	5	1	1	1.00	$ 48,692	$ 3,448	$ 4,264	110001	306311		1340	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	3	1	1	1.00	$ 46,713	$ 3,260	$ 4,042	110001	306419		1212	46,713
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	3	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	3	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306419		1211	49,903
ACCOUNTING SPECIALIST	3002a	Other	2	3	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	304300		9200	49,903
ADM. ANALYST/OFFICER II	5001a	Other	8	6	1	2	1.00	$ 81,875	$ 5,068	$ 7,228	110001	306516		1231	81,875

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
SUPERIOR COURT CLERK III	2001b	Other	4	3	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306419		1100	69,572
SUPERIOR COURT CLERK II	2001a	Other	4	3	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306419		1100	63,350
ADMINISTRATIVE ASSISTANT II	5006a	Other	2	1	1	1	1.00	$ 63,475	$ 4,264	$ 5,269	110001	302240		1100	63,475
OFFICE ASSISTANT	5003a	Other	2	5	1	1	1.00	$ 39,275	$ 2,766	$ 3,260	110001	306414		1212	39,275
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	5	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306414		1212	49,903
LEGAL PROCESSING SPECIALIST I	2002a	Other	2	1	1	1	1.00	$ 39,272	$ 3,115	$ 3,550	110001	306411		1212	39,272
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	5	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306311		1220	48,692
OFFICE ASSISTANT	5003a	Other	2	5	1	1	1.00	$ 39,275	$ 2,766	$ 3,260	110001	306414		1211	39,275
STAFF ASSISTANT	5002	Other	2	5	1	1	1.00	$ 55,457	$ 3,735	$ 4,604	110001	302221		1100	55,457
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	5	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306414		1212	49,903
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	5	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306311		1220	48,692
EXECUTIVE ASSISTANT	5006b	Other	8	1	1	2	1.00	$ 72,600	$ 4,867	$ 6,027	110001	302100		9100	72,600
PROBATE EXAMINER II	2020b	Other	2	6	1	1	1.00	$ 68,883	$ 4,604	$ 5,718	110001	306512		1232	68,883
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 104,134	$ 7,495	$ 7,913	110001	302221		1100	104,134
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	6	1	1	0.50	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	50,757
COURT REPORTER	2006a	Other	2	6	1	1	0.40	$ 101,513	$ 7,495	$ 7,913	1910591	302221	G-301059-1-11	1100	40,605
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	6	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 104,134	$ 7,495	$ 7,913	110001	302221		1100	104,134
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 104,134	$ 7,495	$ 7,913	110001	302221		1100	104,134
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 104,134	$ 7,495	$ 7,913	110001	302221		1100	104,134
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 104,134	$ 7,495	$ 7,913	110001	302221		1100	104,134
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 96,270	$ 7,495	$ 7,913	110001	302221		1100	96,270
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 104,134	$ 7,495	$ 7,913	110001	302221		1100	104,134
COURT REPORTER	2006a	Other	2	6	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	6	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	6	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	6	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	6	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	6	1	1	1.00	$ 99,688	$ 7,495	$ 7,913	110001	302221		1100	99,688
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 96,270	$ 7,495	$ 7,913	110001	302221		1100	96,270
COURT REPORTER	2006a	Other	2	6	1	1	1.00	$ 104,134	$ 7,495	$ 7,913	110001	302221		1100	104,134
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 104,134	$ 7,495	$ 7,913	110001	302221		1100	104,134
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 46,713	$ 3,260	$ 4,042	110001	306311		1220	46,713
SUPERIOR COURT CLERK III	2001b	Other	4	6	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306517		1100	69,572
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306311		1100	69,572
SUPERIOR COURT CLERK I	2001a	Other	4	1	1	1	1.00	$ 52,060	$ 3,423	$ 4,597	110001	306311		1100	52,060
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	4	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306430		1211	48,692
LEGAL PROCESSING SPRVSR	2002c	Supervisor	2	1	1	1	1.00	$ 59,096	$ 4,264	$ 5,269	110001	306411		1212	59,096
LEGAL PROCESSING SPECIALIST I	2002a	Other	2	1	1	1	1.00	$ 38,060	$ 3,115	$ 3,550	110001	306414		1212	38,060

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	4	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306430		1211	49,903
ACCOUNTING SPECIALIST	3002a	Other	2	4	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	304300		9200	48,692
SUPERIOR COURT CLERK III	2001b	Other	4	4	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306430		1100	69,572
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306411		1212	48,692
SUPERIOR COURT CLERK III	2001b	Other	4	6	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306517		1100	69,572
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306311		1100	69,572
SUPERIOR COURT CLERK II	2001a	Other	4	2	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306425		1100	63,350
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	5	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306414		1212	48,692
LEGAL PROCESSING SPRVSR	2002c	Supervisor	2	5	1	1	1.00	$ 63,475	$ 4,264	$ 5,269	110001	306414		1212	63,475
SUPERIOR COURT CLERK II	2001a	Other	4	5	1	1	1.00	$ 59,283	$ 3,931	$ 5,259	110001	306414		1100	59,283
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	2	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306425		1212	48,692
ACCOUNTING SPECIALIST	3002a	Other	2	1	1	1	1.00	$ 43,785	$ 3,260	$ 4,042	110001	304300		9200	43,785
SUPERIOR COURT CLERK II	2001a	Other	4	2	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306425		1100	63,350
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306517		1234	49,903
OFFICE SPECIALIST	5003b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	302221		1100	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	5	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306414		1100	48,692
ACCOUNTING SPECIALIST	3002a	Other	2	3	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	304300		9200	48,692
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 51,720	$ 4,314	$ 5,775	110001	306311		1100	51,720
LEGAL PROCESSING SPECIALIST I	2002b	Other	2	3	1	1	1.00	$ 39,087	$ 3,115	$ 3,550	110001	306522		1310	39,087
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	4	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306430		1310	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306517		1234	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	3	1	1	1.00	$ 46,713	$ 3,260	$ 4,042	110001	306311		1220	46,713
SUPERIOR COURT CLERK II	2001a	Other	4	3	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306419		1100	63,350
COURT ATTENDANT	2005a	Other	2	1	1	1	1.00	$ 51,365	$ 3,448	$ 4,264	110001	306311		1340	51,365
STORE CLERK	6001a	Other	2	1	1	1	1.00	$ 43,785	$ 2,976	$ 3,635	110001	304461		9400	43,785
DATA ENTRY SPECIALIST	5010b	Other	2	6	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306512		1232	48,692
LEGAL PROCESSING SPRVSR	2001a	Supervisor	4	6	1	1	1.00	$ 63,350	$ 4,264	$ 5,269	110001	306514		1231	63,350
SUPERIOR COURT CLERK II	2001a	Other	4	4	1	1	1.00	$ 57,631	$ 3,931	$ 5,259	110001	306311		1100	57,631
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306311		1100	69,572
STAFF ASSISTANT	5002	Other	2	4	1	1	1.00	$ 56,668	$ 3,735	$ 4,604	110001	304466		9400	56,668
SUPERIOR COURT CLERK III	2001b	Other	4	2	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306425		1100	69,572
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306311		1100	69,572
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306411		1211	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306311		1220	49,903
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306411		1211	49,903
SUPERIOR COURT CLERK II	2001a	Other	2	1	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306311		1100	63,350
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	4	1	1	1.00	$ 42,525	$ 3,260	$ 4,042	110001	306430		1211	42,525
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	4	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306430		1211	48,692
LEGAL PROCESSING SPECIALIST I	2002a	Other	2	2	1	1	1.00	$ 38,060	$ 3,115	$ 3,550	110001	306311		1220	38,060
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	3	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306419		1212	49,903
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	3	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306419		1212	48,692
ACCOUNTING SPECIALIST	3002a	Other	2	3	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	304300		9200	48,692
LEGAL PROCESSING SPECIALIST I	2002a	Other	2	3	1	1	1.00	$ 38,060	$ 3,115	$ 3,550	110001	306311		1220	38,060
COURT ATTENDANT	2005a	Other	2	5	1	1	1.00	$ 51,365	$ 3,448	$ 4,264	110001	306311		1340	51,365
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	5	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	5	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306311		1220	48,692
ACCOUNTING SPECIALIST	3002a	Other	2	5	1	1	1.00	$ 44,414	$ 3,260	$ 4,042	110001	304300		9200	44,414
COURT ATTENDANT	2005a	Other	2	5	1	1	1.00	$ 50,508	$ 3,448	$ 4,264	110001	306311		1340	50,508

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
OFFICE ASSISTANT	5003a	Other	2	1	1	1	0.70	$ 39,275	$ 2,766	$ 3,260	110001	306330		1310	27,493
OFFICE ASSISTANT	5003a	Other	2	1	1	1	0.30	$ 39,275	$ 2,766	$ 3,260	1910591	306330	G-301059-1-11	1310	11,783
SUPERIOR COURT CLERK II	2001a	Other	4	6	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306517		1100	63,350
SUPERIOR COURT CLERK I	2001a	Other	4	6	1	1	1.00	$ 52,060	$ 3,423	$ 4,597	110001	306512		1100	52,060
SENIOR LEGAL PROPERTY TECH	2009b	Other	2	1	1	1	1.00	$ 55,457	$ 3,735	$ 4,604	110001	306330		1310	55,457
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 59,283	$ 3,931	$ 5,259	110001	306411		1100	59,283
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 59,283	$ 3,931	$ 5,259	110001	306411		1100	59,283
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	2	1	1	1.00	$ 47,809	$ 3,260	$ 4,042	110001	306311		1310	47,809
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	3	1	1	1.00	$ 46,713	$ 3,260	$ 4,042	110001	306311		1220	46,713
ACCOUNTING SPECIALIST	3002a	Other	2	2	1	1	1.00	$ 44,414	$ 3,260	$ 4,042	110001	304300		9200	44,414
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306311		1100	69,572
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 45,626	$ 3,260	$ 4,042	110001	306514		1231	45,626
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	2	1	1	1.00	$ 46,713	$ 3,260	$ 4,042	110001	306425		1211	46,713
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	4	1	1	1.00	$ 46,713	$ 3,260	$ 4,042	110001	306430		1211	46,713
SUPERIOR COURT CLERK III	2001b	Other	4	5	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306414		1100	69,572
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	1910591	306514	G-301059-1-11	1100	48,692
COURT ATTENDANT TRAINEE	2005a	Other	2	5	1	1	1.00	$ 40,216	$ 3,260	$ 4,042	110001	306311		1340	40,216
SENIOR ACCOUNTING ASST	3003b	Other	2	1	1	1	1.00	$ 55,457	$ 3,735	$ 4,604	110001	304300		9200	55,457
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	4	1	1	1.00	$ 39,087	$ 3,260	$ 4,042	110001	306430		1211	39,087
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	2	1	1	1.00	$ 46,713	$ 3,260	$ 4,042	110001	306425		1211	46,713
COURT ATTENDANT	2005a	Other	2	7	1	1	1.00	$ 51,365	$ 3,448	$ 4,264	110001	306311	M-3004-111	1100	51,365
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 46,713	$ 3,260	$ 4,042	110001	306514		1231	46,713
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306311		1220	49,903
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	4	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306430		1211	48,692
ADM. ANALYST/OFFICER II	5001a	Other	8	1	1	2	1.00	$ 85,922	$ 5,068	$ 7,228	110001	306311		1100	85,922
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306311		1220	48,692
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 62,081	$ 3,931	$ 5,259	110001	306411		1100	62,081
OFFICE ASSISTANT	5003a	Other	2	1	1	1	1.00	$ 39,275	$ 2,766	$ 3,260	110001	306330		1310	39,275
SUPERIOR COURT CLERK II	2001a	Other	4	5	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306311		1100	63,350
SUPERIOR COURT CLERK III	2001b	Other	4	5	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306414		1100	69,572
SUPERIOR COURT CLERK I	2001a	Other	4	1	1	1	1.00	$ 44,812	$ 3,423	$ 4,597	110001	306514		1100	44,812
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	1910581	306522	G-301058-1-11	1231	49,903
LEGAL PROCESSING SPRVSR	2002c	Supervisor	2	6	1	1	1.00	$ 63,475	$ 4,264	$ 5,269	110001	306517		1233	63,475
COURT ATTENDANT TRAINEE	2005a	Other	2	1	1	1	1.00	$ 40,216	$ 3,260	$ 4,042	110001	306311		1340	40,216
OFFICE ASSISTANT	5003a	Other	2	1	1	1	1.00	$ 38,829	$ 2,766	$ 3,260	110001	306330		1310	38,829
SUPERIOR COURT CLERK II	2001a	Other	4	5	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306414		1100	63,350
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306311		1100	69,572
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 47,809	$ 3,260	$ 4,042	110001	306411		1212	47,809
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	4	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306430		1310	48,692
COURTROOM OPERATIONS SPRVSR	2001c	Supervisor	2	1	1	1	1.00	$ 78,906	$ 5,269	$ 6,550	110001	306411		1100	78,906
ACCOUNTING SPECIALIST	3002a	Other	2	2	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	304300		9200	48,692
SUPERIOR COURT CLERK II	2001a	Other	4	2	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306425		1100	63,350
SUPERIOR COURT CLERK II	2001a	Other	4	3	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306419		1100	63,350
ACCOUNTING SPECIALIST	3002a	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	304300		9200	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	5	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306414		1211	49,903
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	5	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306311		1220	49,903
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	5	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306311		1220	49,903
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	5	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306414		1211	49,903
LEGAL PROCESSING SPRVSR	2002c	Supervisor	2	5	1	1	1.00	$ 63,475	$ 4,264	$ 5,269	110001	306414		1212	63,475

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
SUPERIOR COURT CLERK I	2001a	Other	4	1	1	1	1.00	$ 50,578	$ 3,423	$ 4,597	110001	306411		1100	50,578
SUPERIOR COURT CLERK II	2001a	Other	4	2	1	1	1.00	$ 60,542	$ 3,931	$ 5,259	110001	306425		1100	60,542
SUPERIOR COURT COMMISSIONER	2014	Other	9	5	1	3	1.00	$ 154,075	$ 12,840	$ 12,840	110001	301020		1100	154,075
STAFF ASSISTANT	5002	Other	2	5	1	1	1.00	$ 56,668	$ 3,735	$ 4,604	110001	304464		9400	56,668
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306411		1100	69,572
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
SUPERIOR COURT CHIEF EXEC OFFI	1001	Manager	10	1	1	2	1.00	$ 220,661	$ 18,388	$ 18,388	110001	302100		9100	220,661
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306311		1220	48,692
STORE CLERK	6001a	Other	2	1	1	1	1.00	$ 43,785	$ 2,976	$ 3,635	110001	304461		9400	43,785
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306311		1220	48,692
COURT ATTENDANT	2005a	Other	2	1	1	1	1.00	$ 51,365	$ 3,448	$ 4,264	110001	306311		1340	51,365
STAFF SPECIALIST	6006a	Other	2	8	1	1	1.00	$ 65,229	$ 4,373	$ 5,415	110001	304700		9400	65,229
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	302232		1330	48,692
ACCOUNTING SPECIALIST	3002a	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	304300		9200	48,692
SUPERIOR COURT CLERK III	2001b	Other	4	5	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306414		1100	69,572
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST I	2002a	Other	2	1	1	1	1.00	$ 38,060	$ 3,115	$ 3,550	110001	306411		1212	38,060
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	3	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306419		1212	49,903
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	2	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306425		1212	48,692
ACCOUNTING SPECIALIST	3002a	Other	2	3	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	304300		9200	48,692
SUPERIOR COURT CLERK III	2001b	Other	4	3	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306419		1100	69,572
OFFICE ASSISTANT	5003a	Other	2	1	1	1	1.00	$ 39,275	$ 2,766	$ 3,260	110001	302250		1100	39,275
BUSINESS SYSTEMS ANALYST I	4001a	Other	2	1	1	1	1.00	$ 72,600	$ 4,867	$ 6,027	110001	303320		1320	72,600
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306311		1220	48,692
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306311		1100	63,350
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306311		1100	63,350
SUPERIOR COURT CLERK III	2001b	Other	4	6	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306514		1100	69,572
LEGAL PROCESSING SPECIALIST I	2002a	Other	2	6	1	1	1.00	$ 38,060	$ 3,115	$ 3,550	110001	306512		1232	38,060
FINANCIAL SERVICES MGR I	3005c	Manager	8	1	1	2	1.00	$ 97,643	$ 6,077	$ 8,663	110001	304300		9200	97,643
COURT OPERATIONS MANAGER II	1006	Manager	8	4	1	2	1.00	$ 88,388	$ 6,077	$ 8,663	110001	306311		1220	88,388
LEGAL PROCESSING SPECIALIST I	2002b	Other	2	1	1	1	1.00	$ 45,626	$ 3,115	$ 3,550	110001	306522	M-3002-111	1310	45,626
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 62,081	$ 3,931	$ 5,259	110001	306311		1100	62,081
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306311		1100	69,572
SUPERIOR COURT CLERK I	2001b	Other	4	5	1	1	1.00	$ 69,572	$ 3,423	$ 4,597	110001	306414		1100	69,572
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306311		1100	69,572
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306311		1100	69,572
SUPERIOR COURT CLERK III	2001b	Other	4	6	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306512		1100	69,572
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306411		1100	48,692
COURT REPORTER	2006a	Other	2	6	1	1	1.00	$ 99,688	$ 7,495	$ 7,913	110001	302221		1100	99,688
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 102,240	$ 7,495	$ 7,913	110001	302221		1100	102,240
ADM. ANALYST/OFFICER II	5001a	Other	8	1	1	2	1.00	$ 86,217	$ 5,068	$ 7,228	120009	306521		2120	86,217
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 102,240	$ 7,495	$ 7,913	110001	302221		1100	102,240
COURT REPORTER	2006a	Other	2	6	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	6	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 104,134	$ 7,495	$ 7,913	110001	302221		1100	104,134
OFFICE SPECIALIST	5003b	Other	2	1	1	1	1.00	$ 46,713	$ 3,260	$ 4,042	110001	305200		9300	46,713
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306411		1212	48,692

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306411		1100	63,350
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	4	1	1	1.00	$ 47,809	$ 3,260	$ 4,042	110001	306311		1220	47,809
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306311		1220	49,903
SUPERIOR COURT CLERK III	2001b	Other	4	2	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306425		1100	69,572
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	2	1	1	1.00	$ 49,020	$ 3,260	$ 4,042	110001	306425		1211	49,020
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	4	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306430		1211	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	4	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306311		1220	48,692
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 53,899	$ 3,931	$ 5,259	110001	306411		1100	53,899
SUPERIOR COURT COMMISSIONER	2014	Other	9	6	1	3	1.00	$ 154,075	$ 12,840	$ 12,840	1910591	306514	G-301059-1-11	1100	154,075
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	5	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	5	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306414		1211	48,692
SUPERIOR COURT CLERK III	2001b	Other	4	6	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306514		1100	69,572
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306311		1100	69,572
SUPERIOR COURT CLERK III	2001b	Other	4	3	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306419		1100	69,572
SUPERIOR COURT CLERK I	2001a	Other	4	5	1	1	1.00	$ 63,350	$ 3,423	$ 4,597	110001	306414		1100	63,350
ADM. ANALYST/OFFICER II	5001a	Other	8	1	1	2	1.00	$ 70,934	$ 5,068	$ 7,228	110001	304700		9400	70,934
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	5	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306414		1100	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	5	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306414		1212	49,903
LEGAL PROCESSING SPECIALIST II	3002a	Other	2	5	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306414		1211	48,692
SUPERIOR COURT COMMISSIONER	2014	Other	9	1	1	3	1.00	$ 154,075	$ 12,840	$ 12,840	110001	301020		1100	154,075
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	6	1	1	1.00	$ 96,270	$ 7,495	$ 7,913	110001	302221		1100	96,270
SUPERIOR COURT CLERK III	2001b	Other	4	3	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306419		1100	69,572
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 44,414	$ 3,260	$ 4,042	110001	306514		1231	44,414
LEGAL PROCESSING SPRVSR	2002c	Supervisor	2	1	1	1	1.00	$ 63,475	$ 4,264	$ 5,269	110001	306311		1220	63,475
OFFICE ASSISTANT	5003a	Other	2	6	1	1	1.00	$ 39,275	$ 2,766	$ 3,260	110001	306514		1231	39,275
COURT OPERATIONS MANAGER II	1006	Manager	8	2	1	2	1.00	$ 94,923	$ 6,077	$ 8,663	110001	306425		1212	94,923
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306517		1233	48,692
SUPERIOR COURT COMMISSIONER	2014	Other	9	1	1	3	1.00	$ 154,075	$ 12,840	$ 12,840	110001	301020		1100	154,075
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 46,713	$ 3,260	$ 4,042	110001	306411		1212	46,713
SUPERIOR COURT COMMISSIONER	2014	Other	9	1	1	3	1.00	$ 154,075	$ 12,840	$ 12,840	110001	301020		1100	154,075
SUPERIOR COURT COMMISSIONER	2014	Other	9	3	1	3	1.00	$ 154,075	$ 12,840	$ 12,840	110001	301020		1100	154,075
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 104,134	$ 7,495	$ 7,913	110001	302221		1100	104,134
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 104,134	$ 7,495	$ 7,913	110001	302221		1100	104,134
COURT REPORTER	2006a	Other	2	6	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	6	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	306514		1231	101,513
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
UTILITY WORKER/DRIVER	6001a	Other	2	1	1	1	1.00	$ 39,275	$ 2,695	$ 3,260	110001	306330		1310	39,275
SUPERIOR COURT CLERK I	2002b	Other	2	1	1	1	1.00	$ 55,457	$ 3,423	$ 4,597	110001	306514		1100	55,457
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	0.50	$ 48,692	$ 3,260	$ 4,042	110001	306311		1220	24,346
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306411		1211	48,692
COURT ATTENDANT	2005a	Other	2	4	1	1	1.00	$ 49,159	$ 3,448	$ 4,264	110001	306311		1340	49,159
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	2	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306425		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	3	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	3	1	1	1.00	$ 47,924	$ 3,260	$ 4,042	110001	306311		1220	47,924
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	3	1	1	1.00	$ 49,020	$ 3,260	$ 4,042	110001	306311		1220	49,020
ACCOUNTING SPECIALIST	3002a	Other	2	2	1	1	1.00	$ 46,713	$ 3,260	$ 4,042	110001	304300		9200	46,713

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
SUPERIOR COURT CLERK III	2001b	Other	4	3	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306419		1100	69,572
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	4	1	1	1.00	$ 46,713	$ 3,260	$ 4,042	110001	306311		1220	46,713
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	2	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306425		1212	48,692
ACCOUNTING OFFICE SUPERVISOR	3003c	Supervisor	2	1	1	1	1.00	$ 63,475	$ 4,264	$ 5,269	110001	304300		9200	63,475
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	5	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306414		1211	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	5	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306311		1220	49,903
SUPERIOR COURT CLERK III	2001b	Other	4	5	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306414		1100	69,572
LEGAL PROCESSING SPECIALIST I	2002b	Other	2	4	1	1	1.00	$ 39,087	$ 3,115	$ 3,550	110001	306430		1211	39,087
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 51,720	$ 4,314	$ 5,775	110001	306311		1100	51,720
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306311		1100	69,572
SUPERIOR COURT CLERK I	2001a	Other	4	1	1	1	1.00	$ 52,060	$ 3,423	$ 4,597	110001	306311		1100	52,060
SUPERIOR COURT CLERK III	2001b	Other	4	6	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306514		1100	69,572
SUPERIOR COURT CLERK II	2001a	Other	4	2	1	1	1.00	$ 52,552	$ 3,931	$ 5,259	110001	306425		1100	52,552
LEGAL PROCESSING SPRVSR	2002c	Supervisor	2	1	1	1	1.00	$ 63,475	$ 4,264	$ 5,269	110001	306411		1212	63,475
ACCOUNTING OFFICE SUPERVISOR	3003c	Supervisor	2	1	1	1	1.00	$ 59,473	$ 4,264	$ 5,269	110001	304300		9200	59,473
LEGAL PROCESSING SPRVSR	2002c	Supervisor	2	1	1	1	1.00	$ 64,686	$ 4,264	$ 5,269	110001	306411		1212	64,686
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306411		1100	69,572
COURT OPERATIONS MANAGER I	1006	Manager	8	3	1	2	1.00	$ 88,852	$ 5,068	$ 7,228	110001	306419		1212	88,852
LEGAL PROCESSING SPRVSR	2002c	Supervisor	2	3	1	1	1.00	$ 63,475	$ 4,264	$ 5,269	110001	306311		1220	63,475
LEGAL PROCESSING SPRVSR	2002c	Supervisor	2	2	1	1	1.00	$ 63,475	$ 4,264	$ 5,269	110001	306425		1212	63,475
USER SUPPORT TECHNICIAN II	4004b	Other	2	1	1	1	1.00	$ 69,543	$ 4,867	$ 6,027	110001	303530		1310	69,543
COURTROOM OPERATIONS SPRVSR	2001c	Supervisor	2	5	1	1	1.00	$ 78,906	$ 5,269	$ 6,550	110001	306414		1100	78,906
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306517		1233	48,692
OFFICE ASSISTANT	5003a	Other	2	1	1	1	1.00	$ 39,275	$ 2,766	$ 3,260	110001	306330		1310	39,275
COURT ATTENDANT	2005a	Other	2	1	1	1	1.00	$ 51,365	$ 3,448	$ 4,264	110001	306311		1340	51,365
OFFICE ASSISTANT	5003a	Other	2	6	1	1	1.00	$ 39,275	$ 2,766	$ 3,260	110001	306514		1231	39,275
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 47,924	$ 3,260	$ 4,042	110001	306514		1231	47,924
SENIOR HUMAN RESOURCES SPECLST	5005b	Other	2	1	1	1	1.00	$ 70,721	$ 4,737	$ 5,871	110001	305100		9300	70,721
OFFICE ASSISTANT	5003a	Other	2	1	1	1	1.00	$ 38,829	$ 2,766	$ 3,260	110001	306330		1310	38,829
OFFICE ASSISTANT	5003a	Other	2	1	1	1	1.00	$ 39,275	$ 2,766	$ 3,260	110001	306330		1310	39,275
OFFICE ASSISTANT	5003a	Other	2	6	1	1	1.00	$ 40,486	$ 2,766	$ 3,260	110001	306514		1231	40,486
DEPUTY COURT EXEC OFFICER	1003	Manager	10	1	1	2	1.00	$ 189,931	$ 15,828	$ 15,828	110001	304100		9200	189,931
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306311		1220	49,903
APPLICATIONS DEVELOPER III	4001b	Other	2	1	1	1	1.00	$ 100,662	$ 6,722	$ 8,356	110001	303630		1310	100,662
COURT MEDIATOR II	2018a	Other	2	6	1	1	1.00	$ 88,703	$ 6,027	$ 7,297	110001	306516		1231	88,703
COURT MEDIATOR II	2018a	Other	2	6	1	1	1.00	$ 90,306	$ 6,027	$ 7,297	110001	306516		1231	90,306
COURT MEDIATOR II	2018a	Other	2	6	1	1	1.00	$ 87,905	$ 6,027	$ 7,297	110001	306516		1231	87,905
COURT MEDIATOR II	2018a	Other	2	6	1	1	1.00	$ 87,905	$ 6,027	$ 7,297	110001	306516		1231	87,905
COURT MEDIATOR II	2018a	Other	2	6	1	1	1.00	$ 87,905	$ 6,027	$ 7,297	110001	306516		1231	87,905
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306514		1231	48,692
SENIOR ACCOUNTING ASST	3003b	Other	2	1	1	1	1.00	$ 53,185	$ 3,735	$ 4,604	110001	304220		1212	53,185
COURT ATTENDANT	2005a	Other	2	1	1	1	1.00	$ 51,365	$ 3,448	$ 4,264	110001	306311		1340	51,365
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 47,924	$ 3,260	$ 4,042	110001	306411		1212	47,924
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	1910591	306514	G-301059-1-11	1100	48,692
EXECUTIVE ASSISTANT	5006b	Other	8	6	1	2	1.00	$ 69,543	$ 4,867	$ 6,027	110001	306517		1234	69,543
COURTROOM OPERATIONS SPRVSR	2001c	Supervisor	2	6	1	1	1.00	$ 78,906	$ 5,269	$ 6,550	110001	306514		1100	78,906
EXECUTIVE ASSISTANT	5006b	Other	8	1	1	2	1.00	$ 72,600	$ 4,867	$ 6,027	110001	301010		1100	72,600
EXECUTIVE ASSISTANT	5006b	Other	8	1	1	2	1.00	$ 72,600	$ 4,867	$ 6,027	110001	304100		9200	72,600
EXECUTIVE ASSISTANT	5006b	Other	8	1	1	2	1.00	$ 60,035	$ 4,867	$ 6,027	110001	303100		9500	60,035
TELECOMMUNICATIONS TECH I	4005	Other	2	1	1	1	1.00	$ 77,858	$ 5,561	$ 6,911	110001	303250		1310	77,858

Schedule 7A: Salary and Position Worksheet
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
SENIOR HUMAN RESOURCES SPECLST	5005b	Other	2	1	1	1	1.00	$ 70,721	$ 4,737	$ 5,871	110001	305100		9300	70,721
OFFICE SPECIALIST	5003b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 47,809	$ 3,260	$ 4,042	110001	306514		1231	47,809
OFFICE ASSISTANT	5003a	Other	2	6	1	1	1.00	$ 40,486	$ 2,766	$ 3,260	110001	306517		1233	40,486
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	4	1	1	1.00	$ 47,809	$ 3,260	$ 4,042	110001	306430		1211	47,809
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 45,626	$ 3,260	$ 4,042	110001	306411		1211	45,626
LEGAL PROCESSING SPECIALIST I	2002a	Other	2	1	1	1	1.00	$ 38,060	$ 3,115	$ 3,550	110001	306411		1212	38,060
COURT TECHNOLOGY MANAGER I	1006	Manager	8	1	1	2	1.00	$ 114,043	$ 4,397	$ 9,989	110001	303530		1310	114,043
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306411		1211	48,692
LEGAL PROCESSING SPECIALIST I	2002a	Other	2	1	1	1	1.00	$ 41,928	$ 3,115	$ 3,550	110001	306311		1220	41,928
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	4	1	1	1.00	$ 47,809	$ 3,260	$ 4,042	110001	306311		1220	47,809
COURT OPERATIONS MANAGER II	1006	Manager	8	1	1	2	1.00	$ 95,471	$ 6,077	$ 8,663	110001	306411		1212	95,471
DEPUTY COURT EXEC OFFICER	1003	Manager	10	1	1	2	1.00	$ 162,632	$ 13,553	$ 13,553	110001	306100		1310	162,632
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	3	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306419		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	3	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306419		1211	48,692
COURT COLLECTION SPECIALIST	3004a	Other	2	3	1	1	1.00	$ 45,626	$ 3,260	$ 4,042	120007	304500		2110	45,626
TRAINING & PROCEDURE SPECIALST	2002b	Other	2	1	1	1	1.00	$ 55,457	$ 3,735	$ 4,604	110001	304300		9200	55,457
BUSINESS SYSTEM ANALYST II	4001a	Other	2	1	1	1	1.00	$ 77,858	$ 5,561	$ 6,911	110001	302400		1310	77,858
SUPERIOR COURT CLERK III	2001b	Other	4	6	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306514		1100	69,572
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	5	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	2	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306425		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	4	1	1	1.00	$ 45,626	$ 3,260	$ 4,042	110001	306430		1211	45,626
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	5	1	1	1.00	$ 39,087	$ 3,260	$ 4,042	110001	306414		1212	39,087
ACCOUNTING SPECIALIST	3002a	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	304300		9200	48,692
ACCOUNTING SPECIALIST	3002a	Other	2	5	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	304300		9200	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 49,020	$ 3,260	$ 4,042	110001	306311		1220	49,020
COURT ADMINISTRATOR	1004	Manager	8	1	1	2	1.00	$ 130,043	$ 10,734	$ 10,734	110001	306100		1310	130,043
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306311		1100	63,350
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306311		1100	69,572
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306411		1100	63,350
ADM. ANALYST/OFFICER II	5001a	Other	8	1	1	2	1.00	$ 81,980	$ 5,068	$ 7,228	110001	303310		9500	81,980
STORE CLERK	6001a	Other	2	4	1	1	1.00	$ 44,996	$ 2,976	$ 3,635	110001	304466		9400	44,996
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306411		1212	49,903
DATA ENTRY TECHNICIAN	5010a	Other	2	6	1	1	1.00	$ 43,785	$ 2,976	$ 3,635	110001	306514		1231	43,785
SUPPORT SERVICES SPRVSR II	6001c	Supervisor	2	1	1	1	1.00	$ 61,826	$ 4,153	$ 5,132	110001	306330		1310	61,826
COURTROOM OPERATIONS SPRVSR	2002c	Supervisor	2	6	1	1	1.00	$ 63,475	$ 5,269	$ 6,550	110001	306514		1100	63,475
SUPPORT SERVICES SPRVSR II	6001c	Supervisor	2	6	1	1	1.00	$ 59,193	$ 4,153	$ 5,132	110001	306517		1234	59,193
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	4	1	1	1.00	$ 45,626	$ 3,260	$ 4,042	110001	306430		1211	45,626
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	3	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306419		1211	48,692
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306311		1100	69,572
UTILITY WORKER/DRIVER	6001a	Other	2	1	1	1	1.00	$ 39,275	$ 2,695	$ 3,260	110001	306330		1310	39,275
COURT OPERATIONS MANAGER II	1006	Manager	8	4	1	2	1.00	$ 84,826	$ 6,077	$ 8,663	110001	306430		1310	84,826
LEGAL PROCESSING SPECIALIST I	2002a	Other	2	1	1	1	1.00	$ 39,272	$ 3,115	$ 3,550	110001	306311		1220	39,272
SUPERIOR COURT CLERK II	2001a	Other	4	6	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306514		1100	63,350
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306411		1100	63,350
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	2	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306425		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306419		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	3	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306311		1220	49,903

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
LEGAL PROCESSING SPECIALIST I	2002b	Other	2	3	1	1	1.00	$ 46,713	$ 3,115	$ 3,550	110001	306419		1212	46,713
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	302232		1330	49,903
HUMAN RESOURCES SPECIALIST II	5005a	Other	2	1	1	1	1.00	$ 65,229	$ 4,373	$ 5,415	110001	305200		9300	65,229
SENIOR ACCOUNTING ASST	3003b	Other	2	1	1	1	1.00	$ 55,457	$ 3,735	$ 4,604	110001	304220		1212	55,457
SYSTEMS ADMINISTRATOR II	4001b	Other	2	1	1	1	1.00	$ 109,182	$ 7,297	$ 9,064	110001	303230		1310	109,182
APPLICATIONS DEVELOPER III	4001b	Other	2	1	1	1	1.00	$ 100,662	$ 6,722	$ 8,356	110001	302400		1310	100,662
APPLICATIONS DEVELOPER II	4001a	Other	2	1	1	1	1.00	$ 94,398	$ 6,207	$ 7,710	110001	303430		1231	94,398
SYSTEMS ADMINISTRATOR II	4001b	Other	2	1	1	1	1.00	$ 109,182	$ 7,297	$ 9,064	110001	303440		1220	109,182
SUPERIOR COURT MANAGER	1004	Manager	8	1	1	2	1.00	$ 138,200	$ 11,517	$ 11,517	110001	303310		9200	138,200
SR. ADM ANALYST/OFFICER	5001b	Other	8	1	1	2	1.00	$ 96,631	$ 6,077	$ 8,663	120005	302233		2120	96,631
SENIOR ACCOUNTING ASST	3003b	Other	2	1	1	1	1.00	$ 55,457	$ 3,735	$ 4,604	110001	304300		9200	55,457
SUPERIOR COURT CLERK III	2001b	Other	4	6	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306514		1100	69,572
SUPERIOR COURT CLERK III	2001b	Other	4	5	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306414		1100	69,572
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306311		1100	69,572
SUPERIOR COURT CLERK III	2001b	Other	4	2	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306425		1100	69,572
APPLICATIONS DEVELOPER III	4001b	Other	2	1	1	1	1.00	$ 100,662	$ 6,722	$ 8,356	110001	303320		1310	100,662
STAFF SPECIALIST	6006a	Other	2	8	1	1	1.00	$ 55,457	$ 4,373	$ 5,415	110001	304700		9400	55,457
COURT REPORTER	2006a	Other	2	6	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306411		1100	69,572
OFFICE ASSISTANT	5003a	Other	2	5	1	1	1.00	$ 39,275	$ 2,766	$ 3,260	110001	306311		1220	39,275
SUPVG PROBATE EXAMINER	2020c	Supervisor	2	6	1	1	1.00	$ 80,973	$ 5,415	$ 6,722	110001	306512		1232	80,973
EXECUTIVE ASSISTANT	5006b	Other	8	1	1	2	1.00	$ 72,600	$ 4,867	$ 6,027	110001	301010		1100	72,600
STAFF ASSISTANT	5002	Other	2	3	1	1	1.00	$ 55,457	$ 3,735	$ 4,604	110001	304463		9400	55,457
SUPERIOR COURT CLERK II	2001a	Other	4	2	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306425		1100	63,350
OFFICE ASSISTANT	5003a	Other	2	1	1	1	1.00	$ 39,087	$ 2,766	$ 3,260	110001	306330		1310	39,087
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 44,414	$ 3,260	$ 4,042	110001	306311		1220	44,414
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306311		1100	69,572
ACCOUNTING OFFICE SUPERVISOR	3003c	Supervisor	2	2	1	1	1.00	$ 63,475	$ 4,264	$ 5,269	110001	304300		9200	63,475
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT COMMISSIONER	2014	Other	9	3	1	3	1.00	$ 154,075	$ 12,840	$ 12,840	110001	301020		1100	154,075
SUPERIOR COURT CLERK III	2001b	Other	4	3	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306419		1100	69,572
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 104,134	$ 7,495	$ 7,913	110001	302221		1100	104,134
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT OPERATIONS MANAGER III	1006	Manager	8	6	1	2	1.00	$ 113,136	$ 6,984	$ 9,989	110001	306516		1231	113,136
ADM. ANALYST/OFFICER II	5001a	Other	8	1	1	2	1.00	$ 84,278	$ 5,068	$ 7,228	110001	304410		9400	84,278
ADM. ANALYST/OFFICER II	5001a	Other	8	1	1	2	1.00	$ 76,942	$ 5,068	$ 7,228	110001	304300		9200	76,942
SUPERVISING ACCOUNTANT	3001c	Supervisor	2	1	1	1	1.00	$ 92,874	$ 6,207	$ 7,710	110001	304300		9200	92,874
SUPERIOR COURT CLERK II	2001b	Other	4	2	1	1	1.00	$ 51,720	$ 3,931	$ 5,259	110001	306425		1100	51,720
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306517		1234	48,692
STAFF ASSISTANT	5002	Other	2	1	1	1	1.00	$ 55,457	$ 3,735	$ 4,604	110001	302221		1100	55,457
COURT TECHNOLOGY MANAGER I	1006	Manager	8	1	1	2	1.00	$ 114,043	$ 4,397	$ 9,989	110001	303330		1310	114,043
SUPERIOR COURT CLERK II	2001a	Other	4	2	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306425		1100	63,350
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 46,854	$ 3,260	$ 4,042	110001	306517		1233	46,854
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306311		1100	63,350
COURT ATTENDANT	2005a	Other	2	1	1	1	1.00	$ 51,365	$ 3,448	$ 4,264	110001	306311		1340	51,365
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306411		1212	48,692
ADMINISTRATIVE ASSISTANT II	5006a	Other	2	1	1	1	1.00	$ 63,475	$ 4,264	$ 5,269	110001	302240		1100	63,475
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306311		1220	48,692
COURT ATTENDANT	2005a	Other	2	1	1	1	1.00	$ 51,365	$ 3,448	$ 4,264	110001	306311		1340	51,365

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 47,924	$ 3,260	$ 4,042	110001	306514		1231	47,924
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 47,809	$ 3,260	$ 4,042	110001	306311		1220	47,809
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306517		1234	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306411		1100	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 46,713	$ 3,260	$ 4,042	110001	302232		1330	46,713
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	5	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306414		1212	48,692
ACCOUNTING SPECIALIST	3002a	Other	2	1	1	1	1.00	$ 47,809	$ 3,260	$ 4,042	110001	304300		9200	47,809
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 46,713	$ 3,260	$ 4,042	110001	306425		1211	46,713
ACCOUNTING SPECIALIST	3002a	Other	2	2	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	304300		9200	48,692
SUPPORT SERVICES SPRVSR II	6001c	Supervisor	2	1	1	1	1.00	$ 61,826	$ 4,153	$ 5,132	110001	306330		1310	61,826
ACCOUNTING SPECIALIST	3002a	Other	2	2	1	1	1.00	$ 46,713	$ 3,260	$ 4,042	110001	304300		9200	46,713
DATA ENTRY SPECIALIST	5010b	Other	2	6	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	1910591	306514	G-301059-1-11	1100	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 47,924	$ 3,260	$ 4,042	110001	306514		1231	47,924
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306514		1231	48,692
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	2	1	1	1	1.00	$ 58,631	$ 4,867	$ 6,027	110001	306411		1100	58,631
DATA ENTRY SPECIALIST	5010b	Other	2	6	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306514		1231	48,692
DATA ENTRY SPECIALIST	5010b	Other	2	4	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306430		1310	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306411		1212	48,692
NETWORK ADMINISTRATOR III	4002	Other	2	1	1	1	1.00	$ 100,662	$ 6,722	$ 8,356	110001	303550		1310	100,662
USER SUPPORT TECHNICIAN II	4004b	Other	2	1	1	1	1.00	$ 69,543	$ 4,867	$ 6,027	110001	303530		9500	69,543
LEGAL PROCESSING SPRVSR	2002c	Supervisor	2	1	1	1	1.00	$ 63,475	$ 4,264	$ 5,269	110001	306411		1211	63,475
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306411		1212	48,692
ACCOUNTING SPECIALIST	3002a	Other	2	1	1	1	1.00	$ 46,713	$ 3,260	$ 4,042	110001	304300		9200	46,713
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306411		1211	49,903
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 49,020	$ 3,260	$ 4,042	110001	306411		1212	49,020
STAFF DEVELOPMENT SPECIALIST	5005b	Other	2	1	1	1	1.00	$ 70,721	$ 4,737	$ 5,871	110001	305200		9300	70,721
EXECUTIVE ASSISTANT	5006b	Other	8	1	1	2	1.00	$ 72,600	$ 4,867	$ 6,027	110001	305100		9300	72,600
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	2	1	1	0.50	$ 48,692	$ 3,260	$ 4,042	110001	306311		1310	24,346
NETWORK ADMINISTRATOR III	4002	Other	2	1	1	1	1.00	$ 100,662	$ 6,722	$ 8,356	110001	303550		1310	100,662
SR. HUMAN RESOURCES ANALYST/OF	5004b	Supervisor	8	1	1	2	1.00	$ 90,518	$ 6,077	$ 8,663	110001	305100		9300	90,518
STAFF DEVELOPMENT SPECIALIST	5005b	Other	2	1	1	1	1.00	$ 70,721	$ 4,737	$ 5,871	110001	305200		9300	70,721
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	2	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306425		1211	48,692
LEGAL PROCESSING SPECIALIST I	2002b	Other	2	4	1	1	1.00	$ 40,298	$ 3,115	$ 3,550	110001	306430		1211	40,298
LEGAL PROCESSING SPECIALIST I	2002b	Other	2	2	1	1	1.00	$ 45,626	$ 3,115	$ 3,550	110001	306425		1211	45,626
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	4	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306311		1220	48,692
SUPERIOR COURT CLERK III	2001b	Other	4	3	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306419		1100	69,572
LEGAL PROCESSING SPECIALIST I	2002a	Other	2	3	1	1	1.00	$ 39,272	$ 3,115	$ 3,550	110001	306419		1212	39,272
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	4	1	1	1.00	$ 45,643	$ 3,260	$ 4,042	110001	306430		1211	45,643
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	3	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306419		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	3	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306419		1212	48,692
ACCOUNTING SPECIALIST	3002a	Other	2	3	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	304300		9200	48,692
LEGAL PROCESSING SPECIALIST I	2002b	Other	2	3	1	1	1.00	$ 39,087	$ 3,115	$ 3,550	110001	306419		1211	39,087
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	3	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST I	2002a	Other	2	2	1	1	1.00	$ 39,272	$ 3,115	$ 3,550	110001	306425		1211	39,272
LEGAL PROCESSING SPECIALIST I	2002b	Other	2	4	1	1	1.00	$ 47,809	$ 3,115	$ 3,550	110001	306430		1211	47,809
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	3	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306419		1212	48,692
SUPERIOR COURT CLERK II	2001a	Other	4	5	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306414		1100	63,350

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	5	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306414		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	5	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306414		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	4	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306430		1211	48,692
OFFICE ASSISTANT	5003a	Other	2	5	1	1	1.00	$ 39,275	$ 2,766	$ 3,260	110001	306414		1212	39,275
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 47,809	$ 3,260	$ 4,042	110001	306411		1212	47,809
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	4	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306430		1211	49,903
LEGAL PROCESSING SPECIALIST I	2002b	Other	2	5	1	1	1.00	$ 40,298	$ 3,115	$ 3,550	110001	306414		1212	40,298
ACCOUNTING OFFICE SUPERVISOR	3003c	Supervisor	2	5	1	1	1.00	$ 63,475	$ 4,264	$ 5,269	110001	304300		9200	63,475
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	5	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306414		1212	48,692
ACCOUNTING SPECIALIST	3002a	Other	2	5	1	1	0.50	$ 48,692	$ 3,260	$ 4,042	110001	304300		9200	24,346
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306311		1100	69,572
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 60,542	$ 3,931	$ 5,259	110001	306411		1100	60,542
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 104,134	$ 7,495	$ 7,913	110001	302221		1100	104,134
COURT REPORTER	2006a	Other	2	6	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	1910591	306514	G-301059-1-11	1231	101,513
SUPERIOR COURT COMMISSIONER	2014	Other	9	6	1	3	1.00	$ 154,075	$ 12,840	$ 12,840	110001	301020		1100	154,075
SUPERIOR COURT COMMISSIONER	2014	Other	9	6	1	3	1.00	$ 154,075	$ 12,840	$ 12,840	110001	301020		1100	154,075
SUPERIOR COURT COMMISSIONER	2014	Other	9	2	1	3	1.00	$ 154,075	$ 12,840	$ 12,840	110001	301020		1100	154,075
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	4	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306430		1211	48,692
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 56,169	$ 3,931	$ 5,259	110001	306411		1100	56,169
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 47,809	$ 3,260	$ 4,042	110001	306411		1212	47,809
SUPPORT SERVICES SPRVSR II	6001c	Supervisor	2	1	1	1	1.00	$ 61,826	$ 4,153	$ 5,132	110001	306330		1310	61,826
DATA ENTRY SPECIALIST	5010b	Other	2	6	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306514		1231	48,692
COURT ATTENDANT	2005a	Other	2	1	1	1	1.00	$ 51,365	$ 3,448	$ 4,264	110001	306311		1340	51,365
ACCOUNTING SPECIALIST	3002a	Other	2	3	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	304300		9200	48,692
OFFICE ASSISTANT	5003a	Other	2	3	1	1	1.00	$ 39,275	$ 2,766	$ 3,260	110001	306419		1212	39,275
LEGAL PROCESSING SPECIALIST I	2002a	Other	2	3	1	1	1.00	$ 41,928	$ 3,115	$ 3,550	110001	306419		1212	41,928
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	4	1	1	1.00	$ 46,713	$ 3,260	$ 4,042	110001	306311		1220	46,713
OFFICE SPECIALIST	5003b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	302222		1320	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306311		1220	48,692
SENIOR ACCOUNTING ASST	3003b	Other	2	1	1	1	1.00	$ 55,457	$ 3,735	$ 4,604	110001	304300		9200	55,457
ADMINISTRATIVE ASSISTANT II	5006a	Other	2	1	1	1	1.00	$ 63,475	$ 4,264	$ 5,269	110001	306411		1100	63,475
ADMINISTRATIVE ASSISTANT II	5006a	Other	2	1	1	1	1.00	$ 63,475	$ 4,264	$ 5,269	110001	302240		1100	63,475
ADMINISTRATIVE ASSISTANT II	5006a	Other	2	1	1	1	1.00	$ 63,475	$ 4,264	$ 5,269	110001	306419		1310	63,475
ADMINISTRATIVE ASSISTANT II	5006a	Other	2	1	1	1	1.00	$ 62,418	$ 4,264	$ 5,269	110001	306414		1310	62,418
LEGAL PROPERTY TECHNICIAN	2009a	Other	2	1	1	1	1.00	$ 46,270	$ 3,115	$ 3,841	110001	304461		9400	46,270
OFFICE ASSISTANT	5003a	Other	2	1	1	1	0.70	$ 39,275	$ 2,766	$ 3,260	110001	306330		1310	27,493
OFFICE ASSISTANT	5003a	Other	2	1	1	1	0.30	$ 39,275	$ 2,766	$ 3,260	1910591	306330	G-301059-1-11	1310	11,783
COURT ATTENDANT	2005a	Other	2	1	1	1	1.00	$ 49,159	$ 3,448	$ 4,264	110001	306311		1340	49,159
COURT ATTENDANT	2005a	Other	2	1	1	1	1.00	$ 51,365	$ 3,448	$ 4,264	110001	306311		1340	51,365
OFFICE ASSISTANT	5010a	Other	2	6	1	1	1.00	$ 41,928	$ 2,766	$ 3,260	110001	306517		1234	41,928
OFFICE ASSISTANT	5003a	Other	2	6	1	1	1.00	$ 39,275	$ 2,766	$ 3,260	110001	306512		1232	39,275
OFFICE ASSISTANT	5003a	Other	2	1	1	1	1.00	$ 39,275	$ 2,766	$ 3,260	110001	306330		1310	39,275
SENIOR RESEARCH ATTORNEY	2010b	Other	12	1	1	2	1.00	$ 133,569	$ 8,291	$ 11,088	110001	302250		1100	133,569
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPRVSR	2002c	Supervisor	2	1	1	1	1.00	$ 63,475	$ 4,264	$ 5,269	110001	306311		1220	63,475
SENIOR ACCOUNTING ASST	3003b	Other	2	1	1	1	1.00	$ 55,457	$ 3,735	$ 4,604	110001	304300		9200	55,457
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306514		1231	48,692
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 62,081	$ 3,931	$ 5,259	110001	306311		1100	62,081
SUPERIOR COURT CLERK III	2001b	Other	4	3	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306419		1100	69,572

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306311		1100	69,572
SUPERIOR COURT CLERK I	2001b	Other	4	6	1	1	1.00	$ 51,720	$ 3,423	$ 4,597	110001	306512		1100	51,720
SUPERIOR COURT CLERK II	2001a	Other	4	6	1	1	1.00	$ 56,521	$ 3,931	$ 5,259	110001	306514		1100	56,521
SUPERIOR COURT CLERK III	2001b	Other	4	6	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306514		1100	69,572
SUPERIOR COURT CLERK III	2001b	Other	4	6	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306514		1100	69,572
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306517		1100	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306517		1234	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 47,809	$ 3,260	$ 4,042	110001	306311		1220	47,809
OFFICE ASSISTANT	5003a	Other	2	6	1	1	1.00	$ 39,275	$ 2,766	$ 3,260	1910591	306514	G-301059-1-11	1100	39,275
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306311		1220	48,692
COURTROOM OPERATIONS SPRVSR	2002c	Supervisor	2	5	1	1	1.00	$ 63,475	$ 5,269	$ 6,550	110001	306411		1100	63,475
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	3	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306419		1212	48,692
SR. ADM ANALYST/OFFICER	5001b	Other	8	3	1	2	1.00	$ 95,830	$ 6,077	$ 8,663	110001	304463		9400	95,830
SR. HUMAN RESOURCES ANALYST/OF	5004a	Supervisor	8	1	1	2	1.00	$ 77,195	$ 6,077	$ 8,663	110001	305100		9300	77,195
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306514		1100	48,692
COURT ATTENDANT TRAINEE	2005a	Other	2	1	1	1	1.00	$ 40,216	$ 3,260	$ 4,042	110001	306311		1340	40,216
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306411		1100	48,692
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306411		1100	69,572
LEGAL PROCESSING SPECIALIST I	2002b	Other	2	6	1	1	1.00	$ 46,713	$ 3,115	$ 3,550	110001	306517		1234	46,713
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2001a	Other	4	6	1	1	1.00	$ 63,350	$ 4,314	$ 5,775	110001	306517		1100	63,350
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306311		1100	69,572
SUPERIOR COURT CLERK III	2001b	Other	4	6	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306517		1100	69,572
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306311		1100	69,572
SUPERIOR COURT CLERK II	2001a	Other	4	6	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306514		1100	63,350
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306411		1100	49,903
USER SUPPORT TECHNICIAN II	4004b	Other	2	1	1	1	1.00	$ 69,543	$ 4,867	$ 6,027	110001	303530		1310	69,543
LEGAL PROCESSING SPRVSR	2002c	Supervisor	2	2	1	1	1.00	$ 63,475	$ 4,264	$ 5,269	110001	306311		1220	63,475
STORE CLERK	6001a	Other	2	1	1	1	1.00	$ 43,172	$ 2,976	$ 3,635	110001	304461		9400	43,172
OFFICE ASSISTANT	5003a	Other	2	1	1	1	1.00	$ 39,275	$ 2,766	$ 3,260	110001	305100		9300	39,275
COURT MEDIATOR II	2018a	Other	2	6	1	1	1.00	$ 87,905	$ 6,027	$ 7,297	110001	306516		1231	87,905
SUPERIOR COURT CLERK II	2001a	Other	4	2	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306425		1100	63,350
SUPERIOR COURT CLERK III	2001b	Other	4	2	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306425		1100	69,572
SR. HUMAN RESOURCES ANALYST/OF	5004b	Supervisor	8	1	1	2	1.00	$ 73,906	$ 6,077	$ 8,663	110001	305200		9300	73,906
COURT ATTENDANT TRAINEE	2005a	Other	2	1	1	1	1.00	$ 40,216	$ 3,260	$ 4,042	110001	306311		1340	40,216
SUPPORT SERVICES SPRVSR II	6001c	Supervisor	2	1	1	1	1.00	$ 54,856	$ 4,153	$ 5,132	110001	306514		1231	54,856
PROBATE CHECKER	2020a	Other	2	6	1	1	1.00	$ 58,276	$ 3,841	$ 4,737	110001	306512		1232	58,276
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	302232		1330	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	302232		1330	49,903
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	302232		1330	49,903
COURT ATTENDANT	2005a	Other	2	1	1	1	1.00	$ 51,365	$ 3,448	$ 4,264	110001	306311		1340	51,365
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
PROBATE EXAMINER II	2020b	Other	2	6	1	1	1.00	$ 68,883	$ 4,604	$ 5,718	110001	306512		1232	68,883
COURT MEDIATOR I	2018a	Other	2	6	1	1	1.00	$ 72,245	$ 5,718	$ 6,550	110001	306516		1231	72,245
SUPERIOR COURT COMMISSIONER	2014	Other	9	2	1	3	1.00	$ 154,075	$ 12,840	$ 12,840	110001	301020		1100	154,075
LEGAL PROPERTY TECHNICIAN	2009a	Other	2	1	1	1	1.00	$ 46,270	$ 3,115	$ 3,841	110001	304461		9400	46,270
SENIOR HUMAN RESOURCES SPECLST	5005b	Other	2	1	1	1	1.00	$ 70,721	$ 4,737	$ 5,871	110001	305100		9300	70,721
PRINC. HUMAN RES. ANALST/OFCR	5004c	Other	8	1	1	2	0.50	$ 115,645	$ 6,984	$ 9,989	110001	305100		9300	57,823
SENIOR RESEARCH ATTORNEY	2010b	Other	12	1	1	2	1.00	$ 133,569	$ 8,291	$ 11,088	110001	302250		1100	133,569

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
NETWORK ADMINISTRATOR III	4002	Other	2	1	1	1	1.00	$ 100,662	$ 6,722	$ 8,356	110001	303550		1310	100,662
ADM. ANALYST/OFFICER I	5001a	Other	8	1	1	2	1.00	$ 79,788	$ 4,397	$ 6,198	110001	306411		1212	79,788
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 104,134	$ 7,495	$ 7,913	110001	302221		1100	104,134
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 104,134	$ 7,495	$ 7,913	110001	302221		1100	104,134
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
APPLICATIONS DEVELOPER II	4001a	Other	2	1	1	1	1.00	$ 92,874	$ 6,207	$ 7,710	110001	303640		9500	92,874
COURT MEDIATOR II	2018a	Other	2	6	1	1	1.00	$ 90,306	$ 6,027	$ 7,297	110001	306516		1231	90,306
COURT MEDIATOR II	2018a	Other	2	6	1	1	1.00	$ 87,905	$ 6,027	$ 7,297	110001	306516		1231	87,905
COURT MEDIATOR II	2018a	Other	2	6	1	1	1.00	$ 90,306	$ 6,027	$ 7,297	110001	306516		1231	90,306
SUPERVISING COURT MEDIATOR	2018c	Supervisor	2	6	1	1	1.00	$ 100,662	$ 6,722	$ 8,356	110001	306516		1231	100,662
SUPERVISING COURT MEDIATOR	2018c	Supervisor	2	6	1	1	1.00	$ 100,662	$ 6,722	$ 8,356	110001	306516		1231	100,662
COURT MEDIATOR II	2018a	Other	2	6	1	1	1.00	$ 87,905	$ 6,027	$ 7,297	110001	306516		1231	87,905
JUDICIAL ASSISTANT	5007a	Other	2	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306411		1100	69,572
JUDICIAL ASSISTANT	5007a	Other	2	3	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306419		1100	69,572
COLLABORATIVE COURT COORDINATR	2029a	Other	2	2	1	1	1.00	$ 78,906	$ 5,269	$ 6,550	110001	306200		1212	78,906
JUDICIAL ASSISTANT	5007a	Other	2	5	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306414		1100	69,572
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	1910581	306522	G-301058-1-11	1231	48,692
INFORMATION PROCESSING TECH	5010b	Other	2	6	1	1	1.00	$ 44,383	$ 2,976	$ 3,635	110001	306516		1231	44,383
ACCOUNTING SPECIALIST	3002a	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	304300		9200	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306311		1220	49,903
SUPERIOR COURT COMMISSIONER	2014	Other	9	6	1	3	1.00	$ 154,075	$ 12,840	$ 12,840	1910591	306514	G-301059-1-11	1100	154,075
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306311		1220	48,692
SUPPORT SERVICES SPRVSR II	6001c	Supervisor	2	1	1	1	1.00	$ 61,826	$ 4,153	$ 5,132	110001	306330		1310	61,826
LEGAL PROPERTY TECHNICIAN	2009a	Other	2	1	1	1	1.00	$ 46,270	$ 3,115	$ 3,841	110001	306330		1310	46,270
OFFICE ASSISTANT	5003a	Other	2	1	1	1	1.00	$ 40,486	$ 2,766	$ 3,260	110001	306330		1310	40,486
SR. ADM ANALYST/OFFICER	5001b	Other	8	1	1	2	1.00	$ 101,437	$ 6,077	$ 8,663	110001	304210		9200	101,437
STORE CLERK	6001a	Other	2	6	1	1	1.00	$ 43,785	$ 2,976	$ 3,635	110001	304462		9400	43,785
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306311		1100	63,350
SUPERIOR COURT CLERK I	2001a	Other	4	1	1	1	1.00	$ 52,060	$ 3,423	$ 4,597	110001	306425		1100	52,060
COURTROOM OPERATIONS SPRVSR	2001c	Supervisor	2	6	1	1	1.00	$ 78,906	$ 5,269	$ 6,550	110001	306517		1233	78,906
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2001b	Other	4	6	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306517		1100	69,572
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306512		1232	49,903
OFFICE SPECIALIST	5003b	Other	2	2	1	1	1.00	$ 54,998	$ 3,260	$ 4,042	110001	306425		1212	54,998
STORE CLERK	6001a	Other	2	2	1	1	1.00	$ 44,996	$ 2,976	$ 3,635	110001	304465		9400	44,996
OFFICE ASSISTANT	5010a	Other	2	2	1	1	1.00	$ 43,785	$ 2,766	$ 3,260	110001	306311		1310	43,785
LEGAL PROCESSING SPECIALIST I	2002a	Other	2	1	1	1	1.00	$ 38,060	$ 3,115	$ 3,550	110001	302232		1330	38,060
OFFICE SUPERVISOR B	5003c	Supervisor	2	1	1	1	1.00	$ 51,365	$ 3,448	$ 4,264	110001	302232		1330	51,365
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	3	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306419		1212	49,903
OFFICE ASSISTANT	5003a	Other	2	1	1	1	1.00	$ 39,275	$ 2,766	$ 3,260	110001	306330		1310	39,275
LEGAL PROCESSING SPECIALIST I	2002b	Other	2	1	1	1	1.00	$ 38,060	$ 3,115	$ 3,550	110001	306514		1100	38,060
OFFICE TECHNICIAN	5003a	Other	2	6	1	1	1.00	$ 39,275	$ 2,766	$ 3,260	110001	306512		1232	39,275
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306311		1220	49,903
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 47,924	$ 3,260	$ 4,042	110001	306411		1211	47,924
COURT TECHNOLOGY MANAGER I	1006	Manager	8	1	1	2	1.00	$ 114,043	$ 4,397	$ 9,989	110001	303550		9500	114,043
UTILITY WORKER/DRIVER	6001a	Other	2	1	1	1	1.00	$ 39,275	$ 2,695	$ 3,260	110001	304461		9400	39,275
BUSINESS SYSTEM ANALYST II	4001a	Other	2	1	1	1	1.00	$ 83,249	$ 5,561	$ 6,911	110001	303340		1212	83,249

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306411		1212	48,692
OFFICE SPECIALIST	5003b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	120009	306413		2120	48,692
DETENTION RELEASE OFFICER	2021a	Other	2	1	1	1	1.00	$ 75,001	$ 4,867	$ 6,027	120009	306413		2120	75,001
DETENTION RELEASE OFFICER	2021a	Other	2	1	1	1	1.00	$ 60,035	$ 4,867	$ 6,027	120009	306413		2120	60,035
DETENTION RELEASE OFFICER	2021a	Other	2	1	1	1	1.00	$ 75,001	$ 4,867	$ 6,027	120009	306413		2120	75,001
DETENTION RELEASE OFFICER	2021a	Other	2	1	1	1	1.00	$ 73,799	$ 4,867	$ 6,027	120009	306413		2120	73,799
DETENTION RELEASE OFFICER	2021a	Other	2	1	1	1	1.00	$ 72,600	$ 4,867	$ 6,027	120009	306413		2120	72,600
DETENTION RELEASE OFFICER	2021a	Other	2	1	1	1	1.00	$ 72,600	$ 4,867	$ 6,027	120009	306413		2120	72,600
DETENTION RELEASE OFFICER	2021a	Other	2	1	1	1	1.00	$ 73,799	$ 4,867	$ 6,027	120009	306413		2120	73,799
SENIOR DETENTION RELEASE OFFCR	2021b	Other	2	1	1	1	1.00	$ 79,156	$ 5,132	$ 6,372	120009	306413		2120	79,156
SENIOR DETENTION RELEASE OFFCR	2021b	Other	2	1	1	1	1.00	$ 76,755	$ 5,132	$ 6,372	120009	306413		2120	76,755
DETENTION RELEASE MANAGER	2021c	Manager	8	1	1	2	1.00	$ 85,483	$ 6,077	$ 8,663	120009	306413		2120	85,483
SENIOR RESEARCH ATTORNEY	2010b	Other	12	1	1	2	1.00	$ 125,809	$ 8,291	$ 11,088	110001	302250		1100	125,809
STAFF SPECIALIST	5002	Other	2	2	1	1	1.00	$ 65,229	$ 4,373	$ 5,415	110001	304465		9400	65,229
HUMAN RESOURCES ANALYST/OFFICR	5004a	Other	8	1	1	2	1.00	$ 61,638	$ 5,068	$ 7,228	110001	305100		9300	61,638
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 47,809	$ 3,260	$ 4,042	110001	306512		1232	47,809
LEGAL PROPERTY TECHNICIAN	2009a	Other	2	1	1	1	1.00	$ 46,270	$ 3,115	$ 3,841	110001	304461		9400	46,270
COURT ATTENDANT	2005a	Other	2	1	1	1	1.00	$ 44,414	$ 3,448	$ 4,264	110001	306311		1340	44,414
ASSOCIATE RESEARCH ATTORNEY	2010a	Other	12	1	1	2	1.00	$ 90,883	$ 6,136	$ 8,291	110001	302250		1100	90,883
COURT ATTENDANT	2005a	Other	2	1	1	1	1.00	$ 50,508	$ 3,448	$ 4,264	110001	306311		1340	50,508
OFFICE SPECIALIST	5003b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	304220		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 47,809	$ 3,260	$ 4,042	110001	306311		1220	47,809
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	5	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306414		1211	48,692
LEGAL PROCESSING SPRVSR	2002c	Supervisor	2	1	1	1	1.00	$ 63,475	$ 4,264	$ 5,269	110001	306311		1220	63,475
SUPPORT SERVICES SPRVSR II	6001c	Supervisor	2	1	1	1	1.00	$ 61,826	$ 4,153	$ 5,132	110001	304461		9400	61,826
PARALEGAL- F L FACILITATOR	2011a	Other	2	1	1	1	0.80	$ 99,869	$ 4,373	$ 5,415	110001	302250		1100	79,895
PROBATE EXAMINER II	2020b	Other	2	6	1	1	1.00	$ 62,714	$ 4,604	$ 5,718	110001	306512		1232	62,714
APPLICATIONS DEVELOPER II	4001a	Other	2	1	1	1	1.00	$ 92,874	$ 6,207	$ 7,710	110001	303320		1310	92,874
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 56,169	$ 3,931	$ 5,259	110001	306311		1100	56,169
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 46,713	$ 3,260	$ 4,042	110001	306514		1231	46,713
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306514		1231	48,692
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 53,899	$ 3,931	$ 5,259	110001	306411		1100	53,899
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306311		1100	63,350
SUPERIOR COURT CLERK III	2001b	Other	4	2	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306425		1100	69,572
SUPERIOR COURT CLERK II	2001a	Other	4	2	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306425		1100	63,350
SUPERIOR COURT CLERK II	2001a	Other	4	2	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306425		1100	63,350
SUPERIOR COURT CLERK II	2001a	Other	4	3	1	1	1.00	$ 51,720	$ 3,931	$ 5,259	110001	306514		1100	51,720
SUPERIOR COURT CLERK II	2001a	Other	4	3	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306419		1100	63,350
SUPERIOR COURT CLERK II	2001a	Other	4	5	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306414		1100	63,350
SUPERIOR COURT CLERK II	2001a	Other	4	4	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306311		1100	63,350
SUPERIOR COURT CLERK II	2001b	Other	4	2	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306419		1100	63,350
SUPERIOR COURT CLERK III	2001b	Other	4	5	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306414		1100	69,572
SUPERIOR COURT CLERK II	2001a	Other	4	5	1	1	1.00	$ 57,631	$ 3,931	$ 5,259	110001	306414		1100	57,631
SUPERIOR COURT CLERK II	2001a	Other	4	5	1	1	1.00	$ 51,720	$ 3,931	$ 5,259	110001	306414		1100	51,720
SUPERIOR COURT CLERK III	2001b	Other	4	5	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306414		1100	69,572

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
SUPERIOR COURT CLERK I	2001a	Other	4	5	1	1	1.00	$ 52,060	$ 3,423	$ 4,597	110001	306311		1100	52,060
SUPERIOR COURT CLERK III	2001b	Other	4	5	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306311		1100	69,572
STAFF SPECIALIST	5002	Other	2	1	1	1	1.00	$ 65,229	$ 4,373	$ 5,415	110001	304461		9400	65,229
SUPERIOR COURT CLERK II	2001a	Other	4	3	1	1	1.00	$ 60,542	$ 3,931	$ 5,259	110001	306419		1100	60,542
INFORMATION PROCESSING TECH	5010b	Other	2	6	1	1	1.00	$ 43,785	$ 2,976	$ 3,635	110001	306516		1231	43,785
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 39,087	$ 3,260	$ 4,042	110001	306516		1231	39,087
COURT MEDIATOR II	2018a	Other	2	6	1	1	1.00	$ 87,905	$ 6,027	$ 7,297	110001	306516		1231	87,905
COURT MEDIATOR II	2018a	Other	2	6	1	1	1.00	$ 90,306	$ 6,027	$ 7,297	110001	306516		1231	90,306
COURT MEDIATOR II	2018a	Other	2	6	1	1	1.00	$ 90,306	$ 6,027	$ 7,297	110001	306516		1231	90,306
COURT MEDIATOR II	2018a	Other	2	6	1	1	1.00	$ 87,905	$ 6,027	$ 7,297	110001	306516		1231	87,905
COURT MEDIATOR II	2018a	Other	2	6	1	1	1.00	$ 90,306	$ 6,027	$ 7,297	110001	306516		1231	90,306
SUPERVISING COURT MEDIATOR	2018c	Supervisor	2	6	1	1	1.00	$ 94,209	$ 6,722	$ 8,356	110001	306516		1231	94,209
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 47,924	$ 3,260	$ 4,042	110001	306411		1212	47,924
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306411		1100	69,572
ACCOUNTING SPECIALIST	3002a	Other	2	1	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	302232		1330	49,903
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 44,414	$ 3,260	$ 4,042	110001	306514		1231	44,414
USER SUPPORT TECHNICIAN II	4004b	Other	2	1	1	1	1.00	$ 78,070	$ 4,867	$ 6,027	110001	303520		1100	78,070
SUPERIOR COURT COMMISSIONER	2014	Other	9	1	1	3	1.00	$ 154,075	$ 12,840	$ 12,840	110001	301020		1100	154,075
SUPERIOR COURT CLERK II	2001a	Other	4	3	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306419		1100	63,350
STAFF SPECIALIST	5002	Other	2	1	1	1	1.00	$ 65,229	$ 4,373	$ 5,415	110001	302232		1330	65,229
ADMINISTRATIVE ASSISTANT II	5006a	Other	2	6	1	1	1.00	$ 63,475	$ 4,264	$ 5,269	110001	306100		1310	63,475
ADM. ANALYST/OFFICER II	5001a	Other	8	1	1	2	1.00	$ 70,934	$ 5,068	$ 7,228	110001	306514		1100	70,934
COURT TECHNOLOGY MANAGER I	1006	Manager	8	1	1	2	1.00	$ 109,953	$ 4,397	$ 9,989	110001	302400		1310	109,953
HUMAN RESOURCES ANALYST/OFFICR	5004a	Other	8	1	1	2	1.00	$ 86,217	$ 5,068	$ 7,228	110001	305100		9300	86,217
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	4	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306311		1220	49,903
ASSOCIATE RESEARCH ATTORNEY	2010a	Other	12	1	1	2	1.00	$ 86,974	$ 6,136	$ 8,291	110001	302250		1100	86,974
SENIOR RESEARCH ATTORNEY	2010b	Other	12	6	1	2	1.00	$ 125,809	$ 8,291	$ 11,088	110001	302250		1100	125,809
SENIOR RESEARCH ATTORNEY	2010b	Other	12	1	1	2	1.00	$ 133,569	$ 8,291	$ 11,088	110001	302250		1100	133,569
RESEARCH ATTORNEY	2010a	Other	12	1	1	2	1.00	$ 117,471	$ 7,244	$ 9,752	110001	302250		1100	117,471
RESEARCH ATTORNEY	2010a	Other	12	1	1	2	1.00	$ 117,471	$ 7,244	$ 9,752	110001	302250		1100	117,471
SENIOR RESEARCH ATTORNEY	2010b	Other	12	1	1	2	1.00	$ 133,569	$ 8,291	$ 11,088	110001	302250		1100	133,569
ASSOCIATE RESEARCH ATTORNEY	2010a	Other	12	1	1	2	1.00	$ 77,277	$ 6,136	$ 8,291	110001	302250		1100	77,277
SENIOR RESEARCH ATTORNEY	2010b	Other	12	1	1	2	1.00	$ 133,569	$ 8,291	$ 11,088	110001	302250		1100	133,569
SUPERIOR COURT CLERK III	2001b	Other	4	3	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306419		1100	69,572
SUPERIOR COURT CLERK III	2001b	Other	4	3	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306419		1100	69,572
DETENTION RELEASE OFFICER	2021a	Other	2	1	1	1	1.00	$ 72,600	$ 4,867	$ 6,027	120009	306413		2120	72,600
SUPERIOR COURT CLERK III	2001a	Other	4	1	1	1	1.00	$ 63,350	$ 4,314	$ 5,775	110001	306411		1100	63,350
PROGRAM COORDINATOR/SPECIALIST	2001c	Other	2	3	1	1	1.00	$ 78,906	$ 4,867	$ 6,027	110001	306419		1310	78,906
COLLABORATIVE COURT COORDINATR	2029a	Other	2	1	1	1	1.00	$ 78,906	$ 5,269	$ 6,550	110001	306200		1212	78,906
SUPERIOR COURT CLERK II	2001a	Other	4	5	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306414		1100	63,350
SENIOR ACCOUNTING ASST	3003b	Other	2	6	1	1	1.00	$ 55,457	$ 3,735	$ 4,604	110001	304220		1233	55,457
JUDICIAL HEARING OFFICER	2016	Manager	8	1	1	2	1.00	$ 100,826	$ 8,402	$ 8,402	110001	302210		1100	100,826
COURT ADMINISTRATOR	1004	Manager	8	1	1	2	1.00	$ 137,863	$ 11,380	$ 11,380	110001	303100		9500	137,863
SENIOR RESEARCH ATTORNEY	2010b	Other	12	1	1	2	1.00	$ 125,809	$ 8,291	$ 11,088	110001	302250		1100	125,809
ADMINISTRATIVE ASSISTANT I	5006a	Other	2	2	1	1	1.00	$ 53,185	$ 3,735	$ 4,604	110001	306425		1310	53,185
COURT COLLECTION SPECIALIST	3004a	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	120007	304500		2110	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	4	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306430		1310	48,692
HUMAN RESOURCES SPECIALIST II	5005a	Other	2	1	1	1	1.00	$ 52,409	$ 4,373	$ 5,415	110001	305100		9300	52,409
SR. COURT COLLECTION OFFICER	3004b	Supervisor	2	1	1	1	1.00	$ 53,942	$ 4,153	$ 5,132	120007	304500		2110	53,942
LEGAL PROCESSING SPECIALIST I	2002b	Other	2	4	1	1	1.00	$ 48,692	$ 3,115	$ 3,550	110001	306430		1211	48,692

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	4	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306311		1220	48,692
SUPERIOR COURT CLERK II	2001a	Other	4	2	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306311		1100	63,350
SUPERIOR COURT CLERK II	2001a	Other	4	4	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306430		1100	63,350
OFFICE ASSISTANT	5003a	Other	2	6	1	1	1.00	$ 40,486	$ 2,766	$ 3,260	110001	306517		1234	40,486
OFFICE ASSISTANT	5003a	Other	2	1	1	1	1.00	$ 39,275	$ 2,766	$ 3,260	110001	306330		1310	39,275
COURT ATTENDANT	2005a	Other	2	1	1	1	1.00	$ 49,159	$ 3,448	$ 4,264	110001	306311		1340	49,159
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK III	2001b	Other	4	6	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306512		1100	69,572
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306311		1100	69,572
SUPERIOR COURT COMMISSIONER	2014	Other	9	3	1	3	1.00	$ 154,075	$ 12,840	$ 12,840	110001	301020		1100	154,075
SUPERIOR COURT CLERK III	2001b	Other	4	2	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306425		1100	69,572
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	2	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306425		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	4	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306430		1310	48,692
COURT ATTENDANT	2005a	Other	2	2	1	1	1.00	$ 49,159	$ 3,448	$ 4,264	110001	306311		1340	49,159
LEGAL PROCESSING SPRVSR	2002c	Supervisor	2	2	1	1	1.00	$ 63,475	$ 4,264	$ 5,269	110001	306311		1220	63,475
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	5	1	1	1.00	$ 49,020	$ 3,260	$ 4,042	110001	306311		1220	49,020
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	5	1	1	0.50	$ 48,692	$ 3,260	$ 4,042	110001	306414		1211	24,346
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	5	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306414		1212	49,903
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	5	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306414		1212	48,692
SUPERIOR COURT CLERK II	2001a	Other	4	5	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306414		1100	63,350
ADMINISTRATIVE ASSISTANT II	5006a	Other	2	5	1	1	1.00	$ 59,473	$ 4,264	$ 5,269	110001	306100		1310	59,473
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	4	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306430		1211	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPRVSR	2002c	Supervisor	2	1	1	1	1.00	$ 57,885	$ 4,264	$ 5,269	110001	306411		1211	57,885
COLLABORATIVE COURT COORDINATR	2029a	Other	2	6	1	1	1.00	$ 78,906	$ 5,269	$ 6,550	110001	306200		1212	78,906
OFFICE ASSISTANT	5003a	Other	2	1	1	1	1.00	$ 39,275	$ 2,766	$ 3,260	110001	306330		1310	39,275
OFFICE ASSISTANT	5003a	Other	2	6	1	1	1.00	$ 34,122	$ 2,766	$ 3,260	110001	306514		1231	34,122
OFFICE ASSISTANT	5003a	Other	2	1	1	1	1.00	$ 40,486	$ 2,766	$ 3,260	110001	306330		1310	40,486
OFFICE ASSISTANT	5003a	Other	2	1	1	1	1.00	$ 39,275	$ 2,766	$ 3,260	110001	306330		1310	39,275
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 56,169	$ 3,931	$ 5,259	110001	306311		1100	56,169
SUPERIOR COURT CLERK II	2001a	Other	4	3	1	1	1.00	$ 62,081	$ 3,931	$ 5,259	110001	306419		1100	62,081
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306311		1100	69,572
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306311		1100	69,572
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306411		1100	63,350
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306311		1220	48,692
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 60,542	$ 3,931	$ 5,259	110001	306411		1100	60,542
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 39,087	$ 3,260	$ 4,042	110001	306411		1212	39,087
COURT SUPERVISOR I	2028	Supervisor	2	1	1	1	1.00	$ 61,826	$ 4,153	$ 5,132	110001	302221		1100	61,826
ACCOUNTING SPECIALIST	3002a	Other	2	1	1	1	1.00	$ 43,785	$ 3,260	$ 4,042	110001	304300		9200	43,785
APPLICATIONS DEVELOPER II	4001a	Other	2	1	1	1	1.00	$ 92,874	$ 6,207	$ 7,710	110001	303420		1220	92,874
STAFF SPECIALIST	6006a	Other	2	8	1	1	1.00	$ 55,457	$ 4,373	$ 5,415	110001	304700		9400	55,457
ADMINISTRATIVE ASSISTANT II	5006a	Other	2	8	1	1	1.00	$ 63,475	$ 4,264	$ 5,269	110001	304700		9400	63,475
ADMINISTRATIVE ASSISTANT II	5006a	Other	2	6	1	1	1.00	$ 53,942	$ 4,264	$ 5,269	110001	306517		1233	53,942
PROBATE CHECKER	2020a	Other	2	6	1	1	1.00	$ 58,276	$ 3,841	$ 4,737	110001	306512		1232	58,276
COURT MEDIATOR II	2018a	Other	2	6	1	1	1.00	$ 90,306	$ 6,027	$ 7,297	110001	306516		1231	90,306
DATA ENTRY SPECIALIST	5010b	Other	2	6	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306512		1232	48,692
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	6	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 104,134	$ 7,495	$ 7,913	110001	302221		1100	104,134
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 96,270	$ 7,495	$ 7,913	110001	302221		1100	96,270
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
DEPUTY COURT EXEC OFFICER	1003	Manager	10	1	1	2	1.00	$ 161,937	$ 13,495	$ 13,495	110001	305100		9300	161,937
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	4	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306430		1310	48,692
LEGAL PROCESSING SPECIALIST I	2002b	Other	2	2	1	1	1.00	$ 48,692	$ 3,115	$ 3,550	110001	306425		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	4	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306311		1220	49,903
SUPERIOR COURT CLERK II	2001a	Other	4	6	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306514		1100	63,350
ACCOUNTING SPECIALIST	3002a	Other	2	4	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	304300		9200	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306411		1212	49,903
LEGAL PROCESSING SPECIALIST I	2002b	Other	2	1	1	1	1.00	$ 38,060	$ 3,115	$ 3,550	110001	306430		1211	38,060
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	2	1	1	1.00	$ 49,020	$ 3,260	$ 4,042	110001	306425		1212	49,020
COURT ATTENDANT	2005a	Other	2	1	1	1	1.00	$ 51,365	$ 3,448	$ 4,264	110001	306311		1340	51,365
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	4	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306430		1211	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	4	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306430		1310	48,692
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	2	3	1	1	1.00	$ 72,600	$ 4,867	$ 6,027	110001	304300		9200	72,600
OFFICE ASSISTANT	5003a	Other	2	3	1	1	1.00	$ 39,275	$ 2,766	$ 3,260	110001	306311		1220	39,275
SUPERIOR COURT CLERK III	2001b	Other	4	3	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306419		1100	69,572
LEGAL PROCESSING SPRVSR	2002c	Supervisor	2	3	1	1	1.00	$ 64,686	$ 4,264	$ 5,269	110001	306419		1212	64,686
RESEARCH ATTORNEY	2010a	Other	12	1	1	2	1.00	$ 117,471	$ 7,244	$ 9,752	110001	302250		1100	117,471
RESEARCH ATTORNEY	2010a	Other	12	1	1	2	1.00	$ 117,471	$ 7,244	$ 9,752	110001	302250		1100	117,471
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306311		1220	49,903
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 47,809	$ 3,260	$ 4,042	110001	306311		1220	47,809
COURT ATTENDANT	2005a	Other	2	1	1	1	1.00	$ 51,365	$ 3,448	$ 4,264	110001	306311		1340	51,365
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306311		1220	49,903
SUPERIOR COURT CLERK II	2001a	Other	4	6	1	1	1.00	$ 53,899	$ 3,931	$ 5,259	110001	306514		1100	53,899
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	3	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306311		1100	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 47,924	$ 3,260	$ 4,042	110001	306411		1211	47,924
FINANCIAL SERVICES MGR I	3005c	Manager	8	1	1	2	1.00	$ 103,334	$ 6,077	$ 8,663	110001	304300		9200	103,334
SUPERIOR COURT CLERK II	2001a	Other	4	2	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306425		1100	63,350
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	2	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306425		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	2	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306425		1212	48,692
USER SUPPORT TECHNICIAN II	4004b	Other	2	1	1	1	1.00	$ 72,600	$ 4,867	$ 6,027	110001	303530		1310	72,600
SUPERIOR COURT CLERK III	2001b	Other	4	2	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306425		1100	69,572
SR. ADM ANALYST/OFFICER	5001b	Other	8	2	1	2	1.00	$ 101,015	$ 6,077	$ 8,663	110001	304465		9400	101,015
SUPERIOR COURT CLERK III	2001b	Other	4	3	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306419		1100	69,572
ACCOUNTING SPECIALIST	3002a	Other	2	4	1	1	1.00	$ 46,713	$ 3,260	$ 4,042	110001	304300		9200	46,713
LEGAL PROCESSING SPRVSR	2002c	Supervisor	2	3	1	1	1.00	$ 64,686	$ 4,264	$ 5,269	110001	306419		1212	64,686
LEGAL PROCESSING SPRVSR	2002c	Supervisor	2	3	1	1	1.00	$ 64,686	$ 4,264	$ 5,269	110001	306419		1212	64,686
SR. ADM ANALYST/OFFICER	5001b	Other	8	1	1	2	1.00	$ 100,467	$ 6,077	$ 8,663	110001	304210		9200	100,467
SUPERIOR COURT CLERK III	2001b	Other	4	3	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306419		1100	69,572
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	4	1	1	1.00	$ 47,809	$ 3,260	$ 4,042	110001	306311		1220	47,809
RESEARCH ATTORNEY	2010a	Other	12	1	1	2	1.00	$ 117,471	$ 7,244	$ 9,752	110001	302250		1100	117,471
SENIOR RESEARCH ATTORNEY	2010b	Other	12	1	1	2	1.00	$ 125,809	$ 8,291	$ 11,088	110001	301010		1100	125,809
LEGAL PROCESSING SPRVSR	2002c	Supervisor	2	5	1	1	1.00	$ 60,668	$ 4,264	$ 5,269	110001	306311		1220	60,668
SUPERIOR COURT CLERK III	2001b	Other	4	5	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306414		1100	69,572
SR. ADM ANALYST/OFFICER	5001b	Other	8	5	1	2	1.00	$ 100,193	$ 6,077	$ 8,663	110001	304464		9400	100,193
PARALEGAL- F L FACILITATOR	2011a	Other	2	1	1	1	1.00	$ 51,114	$ 4,373	$ 5,415	110001	306311		1220	51,114
OFFICE ASSISTANT	5003a	Other	2	3	1	1	1.00	$ 34,122	$ 2,766	$ 3,260	110001	306419		1212	34,122

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	2	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	2	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306311		1220	48,692
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306411		1100	63,350
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306411		1212	48,692
OFFICE ASSISTANT	5003a	Other	2	6	1	1	1.00	$ 39,275	$ 2,766	$ 3,260	110001	306514		1231	39,275
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306411		1100	69,572
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
SR. ADM ANALYST/OFFICER	5001b	Other	8	1	1	2	1.00	$ 97,727	$ 6,077	$ 8,663	110001	306200		1212	97,727
COURTROOM OPERATIONS SPRVSR	2001c	Supervisor	2	1	1	1	1.00	$ 78,906	$ 5,269	$ 6,550	110001	306411		1100	78,906
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 47,809	$ 3,260	$ 4,042	110001	306411		1212	47,809
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 46,713	$ 3,260	$ 4,042	110001	306411		1212	46,713
JUDICIAL ASSISTANT	5007a	Other	2	2	1	1	1.00	$ 70,783	$ 4,314	$ 5,775	110001	306425		1100	70,783
LEGAL PROCESSING SPECIALIST I	2002a	Other	2	1	1	1	1.00	$ 40,621	$ 3,115	$ 3,550	110001	306425		1212	40,621
COURT COLLECTION OFFICER	3004b	Other	2	1	1	1	1.00	$ 55,457	$ 3,735	$ 4,604	120007	304500		2110	55,457
ADMINISTRATIVE ASSISTANT II	5006a	Other	2	1	1	1	1.00	$ 63,475	$ 4,264	$ 5,269	110001	306100		1310	63,475
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	2	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306425		1212	48,692
COLLABORATIVE COURT COORDINATR	2029a	Other	2	3	1	1	1.00	$ 78,906	$ 5,269	$ 6,550	110001	306200		1212	78,906
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	3	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306419		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	3	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306419		1100	48,692
JUDICIAL ASSISTANT	5007a	Other	2	2	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306425		1100	69,572
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	4	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306311		1220	48,692
ACCOUNTING SPECIALIST	3002a	Other	2	4	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	304300		9200	48,692
COURT COLLECTION OFFICER	3004b	Other	2	1	1	1	1.00	$ 55,457	$ 3,735	$ 4,604	120007	304500		2110	55,457
COURTROOM OPERATIONS SPRVSR	2001c	Supervisor	2	5	1	1	1.00	$ 78,906	$ 5,269	$ 6,550	110001	306311		1100	78,906
ACCOUNTING SPECIALIST	3002a	Other	2	5	1	1	1.00	$ 46,713	$ 3,260	$ 4,042	110001	304300		9200	46,713
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	5	1	1	1.00	$ 47,924	$ 3,260	$ 4,042	110001	306414		1211	47,924
COURT COLLECTION OFFICER	3004b	Other	2	1	1	1	1.00	$ 56,668	$ 3,735	$ 4,604	120007	304500		2110	56,668
LEGAL PROCESSING SPECIALIST I	2002a	Other	2	3	1	1	1.00	$ 38,060	$ 3,115	$ 3,550	110001	306419		1211	38,060
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	3	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306419		1212	48,692
COURT TECHNOLOGY MANAGER I	1006	Manager	8	1	1	2	1.00	$ 114,043	$ 4,397	$ 9,989	110001	303250		9500	114,043
APPLICATIONS DEVELOPER III	4001b	Other	2	1	1	1	1.00	$ 100,662	$ 6,722	$ 8,356	110001	303420		1220	100,662
COURT TECHNOLOGY MANAGER I	1006	Manager	8	1	1	2	1.00	$ 114,043	$ 4,397	$ 9,989	110001	303220		1310	114,043
HELP DESK/USER SUPPORT SUPVR	4004c	Supervisor	2	1	1	1	1.00	$ 92,874	$ 6,207	$ 7,710	110001	303530		1310	92,874
BUSINESS SYSTEM ANALYST II	4001a	Other	2	1	1	1	1.00	$ 83,249	$ 5,561	$ 6,911	110001	303340		1212	83,249
SUPERIOR COURT CLERK I	2001a	Other	4	2	1	1	0.75	$ 51,720	$ 3,423	$ 4,597	110001	306425		1100	38,790
FINANCIAL SERVICES MGR I	3005c	Manager	8	2	1	2	1.00	$ 92,626	$ 6,077	$ 8,663	110001	304300		9200	92,626
OFFICE ASSISTANT	5003a	Other	2	1	1	1	0.50	$ 37,881	$ 2,766	$ 3,260	110001	305200		9300	18,941
LEGAL PROCESSING SPECIALIST I	2002b	Other	2	4	1	1	1.00	$ 49,903	$ 3,115	$ 3,550	110001	306430		1211	49,903
COURT ADMINISTRATOR	1004	Manager	8	1	1	2	1.00	$ 120,156	$ 9,918	$ 9,918	110001	306100		1310	120,156
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 46,713	$ 3,260	$ 4,042	110001	306411		1211	46,713
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306411		1211	49,903
COURT OPERATIONS MANAGER II	1006	Manager	8	3	1	2	1.00	$ 70,934	$ 6,077	$ 8,663	110001	306311		1220	70,934
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	2	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306425		1211	48,692
APPLICATIONS DEVELOPER II	4001a	Other	2	1	1	1	1.00	$ 92,874	$ 6,207	$ 7,710	110001	303640		9500	92,874
HUMAN RESOURCES SPECIALIST II	5005a	Other	2	1	1	1	1.00	$ 59,473	$ 4,373	$ 5,415	110001	305100		9300	59,473
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	3	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306419		1212	49,903
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	3	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306419		1212	48,692
COURT ATTENDANT	2005a	Other	2	1	1	1	1.00	$ 51,365	$ 3,448	$ 4,264	110001	306311		1340	51,365

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
NETWORK ADMINISTRATOR III	4002	Other	2	1	1	1	1.00	$ 100,662	$ 6,722	$ 8,356	110001	303550		9500	100,662
SUPERIOR COURT CLERK III	2001b	Other	4	2	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306425		1100	69,572
SUPERIOR COURT CLERK III	2001b	Other	4	4	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306311		1100	69,572
LEGAL PROCESSING SPRVSR	2002c	Supervisor	2	4	1	1	1.00	$ 64,686	$ 4,264	$ 5,269	110001	306425		1211	64,686
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	4	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	4	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306430		1211	48,692
NETWORK TELECOM ENGINEER	4002	Other	2	1	1	1	1.00	$ 100,662	$ 6,722	$ 8,356	110001	303250		1310	100,662
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	4	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306430		1310	48,692
COURTROOM OPERATIONS SPRVSR	2001c	Supervisor	2	1	1	1	1.00	$ 73,643	$ 5,269	$ 6,550	110001	306419		1100	73,643
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306411		1100	63,350
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 47,924	$ 3,260	$ 4,042	110001	306411		1212	47,924
EXECUTIVE ASSISTANT	5006b	Other	8	1	1	2	1.00	$ 72,600	$ 4,867	$ 6,027	110001	306100		1310	72,600
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	2	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306425		1211	49,903
ASSOCIATE RESEARCH ATTORNEY	2010a	Other	12	6	1	2	1.00	$ 84,601	$ 6,136	$ 8,291	110001	302250		1100	84,601
COURT OPERATIONS MANAGER III	1006	Manager	8	3	1	2	1.00	$ 101,458	$ 6,984	$ 9,989	110001	306419		1310	101,458
COURT SUPERVISOR II	2028	Supervisor	2	4	1	1	1.00	$ 78,906	$ 5,269	$ 6,550	110001	306430		1310	78,906
SUPERIOR COURT CLERK II	2001a	Other	4	5	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306414		1100	63,350
COURT MEDIATOR II	2018a	Other	2	6	1	1	1.00	$ 90,306	$ 6,027	$ 7,297	110001	306516		1231	90,306
OFFICE SPECIALIST	5003b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	302221		1100	48,692
HUMAN RESOURCES SPECIALIST II	5005a	Other	2	1	1	1	1.00	$ 64,083	$ 4,373	$ 5,415	110001	305100		9300	64,083
SUPERIOR COURT COMMISSIONER	2014	Other	9	4	1	3	1.00	$ 154,075	$ 12,840	$ 12,840	110001	301020		1100	154,075
SUPERIOR COURT CLERK III	2001a	Other	4	1	1	1	1.00	$ 56,169	$ 4,314	$ 5,775	110001	306411		1100	56,169
ACCOUNTING OFFICE SUPERVISOR	3003c	Supervisor	2	4	1	1	1.00	$ 63,475	$ 4,264	$ 5,269	110001	304300		9200	63,475
BUSINESS SYSTEM ANALYST II	4001a	Other	2	1	1	1	1.00	$ 83,249	$ 5,561	$ 6,911	110001	303340		1212	83,249
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306517		1233	48,692
OFFICE ASSISTANT	5003a	Other	2	1	1	1	1.00	$ 39,275	$ 2,766	$ 3,260	110001	306330		1310	39,275
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 47,809	$ 3,260	$ 4,042	110001	302232		1330	47,809
OFFICE ASSISTANT	5003a	Other	2	1	1	1	1.00	$ 39,275	$ 2,766	$ 3,260	110001	306311		1220	39,275
LEGAL PROCESSING SPECIALIST I	2002b	Other	2	6	1	1	1.00	$ 46,713	$ 3,115	$ 3,550	110001	306517		1234	46,713
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 60,542	$ 3,931	$ 5,259	110001	306311		1100	60,542
SUPERIOR COURT CLERK II	2001a	Other	4	6	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306517		1100	63,350
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 46,713	$ 3,260	$ 4,042	110001	306311		1220	46,713
OFFICE ASSISTANT	5003a	Other	2	6	1	1	1.00	$ 38,829	$ 2,766	$ 3,260	110001	306517		1234	38,829
INFORMATION PROCESSING TECH	5010b	Other	2	6	1	1	1.00	$ 44,996	$ 2,976	$ 3,635	110001	306512		1232	44,996
STAFF SPECIALIST	6006a	Other	2	8	1	1	1.00	$ 50,028	$ 4,373	$ 5,415	110001	304700		9400	50,028
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 49,020	$ 3,260	$ 4,042	110001	306514		1231	49,020
COURT MEDIATOR II	2018a	Other	2	6	1	1	1.00	$ 87,905	$ 6,027	$ 7,297	110001	306516		1231	87,905
INFORMATION PROCESSING TECH	5010b	Other	2	6	1	1	1.00	$ 43,785	$ 2,976	$ 3,635	110001	306516		1231	43,785
LEGAL PROPERTY TECHNICIAN	2009a	Other	2	1	1	1	1.00	$ 46,270	$ 3,115	$ 3,841	110001	304461		9400	46,270
NETWORK ADMINISTRATOR I	4004b	Other	2	1	1	1	1.00	$ 72,600	$ 5,561	$ 6,911	110001	303530		1310	72,600
SUPERIOR COURT MANAGER	1004	Manager	8	1	1	2	1.00	$ 138,116	$ 11,510	$ 11,510	110001	303210		9500	138,116
HUMAN RESOURCES ANALYST/OFFICR	5004b	Other	8	1	1	2	1.00	$ 85,374	$ 5,068	$ 7,228	110001	305200		9300	85,374
LEGAL PROPERTY TECHNICIAN	2009a	Other	2	1	1	1	1.00	$ 46,270	$ 3,115	$ 3,841	110001	306330		1310	46,270
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306311		1220	49,903
COURTROOM OPERATIONS SPRVSR	2001c	Supervisor	2	4	1	1	1.00	$ 78,906	$ 5,269	$ 6,550	110001	306430		1100	78,906
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 49,020	$ 3,260	$ 4,042	110001	306514		1100	49,020
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306311	M-3004-111	1100	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 39,087	$ 3,260	$ 4,042	110001	306311		1220	39,087
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306517		1233	48,692

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
OFFICE ASSISTANT	5003a	Other	2	1	1	1	1.00	$ 40,040	$ 2,766	$ 3,260	110001	306330		1310	40,040
UTILITY WORKER/DRIVER	6001a	Other	2	1	1	1	1.00	$ 37,881	$ 2,695	$ 3,260	110001	306330		1310	37,881
OFFICE ASSISTANT	5003a	Other	2	6	1	1	1.00	$ 39,275	$ 2,766	$ 3,260	110001	306517		1234	39,275
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306311		1100	69,572
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306311		1100	63,350
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306311		1100	69,572
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306311		1100	63,350
SUPERIOR COURT CLERK III	2001b	Other	4	6	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	1910591	306514	G-301059-1-11	1100	69,572
OFFICE SPECIALIST	5003b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	304461		9400	48,692
COURT MEDIATOR II	2018a	Other	2	6	1	1	1.00	$ 90,306	$ 6,027	$ 7,297	110001	306516		1231	90,306
COURT MEDIATOR II	2018a	Other	2	6	1	1	1.00	$ 90,306	$ 6,027	$ 7,297	110001	306516		1231	90,306
SENIOR RESEARCH ATTORNEY	2010b	Other	12	1	1	2	1.00	$ 133,569	$ 8,291	$ 11,088	110001	302250		1100	133,569
SENIOR RESEARCH ATTORNEY	2010b	Other	12	1	1	2	1.00	$ 133,569	$ 8,291	$ 11,088	110001	302250		1100	133,569
LEGAL PROCESSING SPECIALIST I	2002a	Other	2	1	1	1	1.00	$ 38,060	$ 3,115	$ 3,550	110001	306311		1220	38,060
OFFICE SPECIALIST	5003b	Other	2	6	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306517		1233	48,692
SENIOR HUMAN RESOURCES SPECLST	5005b	Other	2	1	1	1	1.00	$ 70,721	$ 4,737	$ 5,871	110001	305100		9300	70,721
OFFICE SPECIALIST	5003b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	302240		1100	48,692
SUPERIOR COURT COMMISSIONER	2014	Other	9	5	1	3	1.00	$ 154,075	$ 12,840	$ 12,840	110001	301020		1100	154,075
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	3	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306419		1212	49,903
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	3	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306311		1220	48,692
SUPERIOR COURT CLERK I	2001a	Other	4	3	1	1	1.00	$ 52,060	$ 3,423	$ 4,597	110001	306419		1100	52,060
DATABASE ADMINISTRATOR II	4002	Other	2	1	1	1	1.00	$ 109,182	$ 7,297	$ 9,064	110001	303240		9500	109,182
SUPERIOR COURT MANAGER	1004	Manager	8	1	1	2	1.00	$ 119,587	$ 9,966	$ 9,966	110001	303610		9500	119,587
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306411		1211	48,692
TECHNICAL WRITER	4004a	Other	2	1	1	1	1.00	$ 75,846	$ 5,561	$ 6,911	110001	302400		1310	75,846
NETWORK ADMINISTRATOR II	4002	Other	2	1	1	1	1.00	$ 92,874	$ 6,207	$ 7,710	110001	303550		1310	92,874
OFFICE SPECIALIST	5003b	Other	2	1	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	302222		1320	49,903
SUPERIOR COURT MANAGER	1004	Manager	8	1	1	2	1.00	$ 127,260	$ 10,605	$ 10,605	110001	303410		9500	127,260
COURTROOM OPERATIONS SPRVSR	2001c	Supervisor	2	2	1	1	1.00	$ 78,906	$ 5,269	$ 6,550	110001	306425		1100	78,906
COURTROOM OPERATIONS SPRVSR	2001c	Supervisor	2	2	1	1	1.00	$ 78,906	$ 5,269	$ 6,550	110001	306425		1100	78,906
NETWORK TELECOM ENGINEER	4002	Other	2	1	1	1	1.00	$ 100,662	$ 6,722	$ 8,356	110001	303250		9500	100,662
COURT COLLECTION SPECIALIST	3004a	Other	2	3	1	1	1.00	$ 45,626	$ 3,260	$ 4,042	120007	304500		2110	45,626
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	3	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306419		1212	48,692
JUDICIAL ASSISTANT	5007a	Other	2	3	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306419		1100	69,572
SUPERIOR COURT CLERK III	2001b	Other	4	3	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306419		1100	69,572
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	4	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306430		1310	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	5	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306414		1211	49,903
APPLICATIONS DEVELOPER III	4001b	Other	2	1	1	1	1.00	$ 100,662	$ 6,722	$ 8,356	110001	303640		9500	100,662
STAFF DEVELOPMENT SPECIALIST	5005b	Other	2	1	1	1	1.00	$ 70,721	$ 4,737	$ 5,871	110001	305200		9300	70,721
USER SUPPORT TECHNICIAN II	4004b	Other	2	1	1	1	1.00	$ 72,600	$ 4,867	$ 6,027	110001	303530		1310	72,600
NETWORK ADMINISTRATOR I	4002	Other	2	1	1	1	1.00	$ 83,249	$ 5,561	$ 6,911	110001	303550		1310	83,249
ADM. ANALYST/OFFICER II	5001a	Other	8	1	1	2	1.00	$ 80,357	$ 5,068	$ 7,228	110001	303520		1100	80,357
APPLICATIONS DEVELOPER III	4001b	Other	2	1	1	1	1.00	$ 100,662	$ 6,722	$ 8,356	110001	303330		1310	100,662
USER SUPPORT TECHNICIAN II	4004b	Other	2	1	1	1	1.00	$ 72,600	$ 4,867	$ 6,027	110001	303530		9500	72,600
SUPERIOR COURT CLERK III	2001b	Other	4	6	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306514		1100	69,572
SUPERIOR COURT CLERK III	2001b	Other	4	6	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306517		1100	69,572
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	2	1	1	1	1.00	$ 60,035	$ 4,867	$ 6,027	110001	306514		1100	60,035
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306514		1231	48,692

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
SENIOR RESEARCH ATTORNEY	2010b	Other	12	6	1	2	1.00	$ 133,569	$ 8,291	$ 11,088	110001	302250		1100	133,569
SENIOR RESEARCH ATTORNEY	2010b	Other	12	1	1	2	1.00	$ 133,569	$ 8,291	$ 11,088	110001	302250		1100	133,569
SENIOR RESEARCH ATTORNEY	2010b	Other	12	1	1	2	1.00	$ 133,569	$ 8,291	$ 11,088	110001	302250		1100	133,569
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	302232		1330	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	302232		1330	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	302232		1330	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 46,713	$ 3,260	$ 4,042	110001	302232		1330	46,713
OFFICE ASSISTANT	5003a	Other	2	6	1	1	1.00	$ 40,486	$ 2,766	$ 3,260	110001	306514		1231	40,486
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 46,713	$ 3,260	$ 4,042	110001	306517		1233	46,713
OFFICE ASSISTANT	5003a	Other	2	1	1	1	1.00	$ 40,486	$ 2,766	$ 3,260	110001	302221		1100	40,486
ADMINISTRATIVE ASSISTANT II	5006a	Other	2	1	1	1	1.00	$ 62,418	$ 4,264	$ 5,269	110001	302240		1100	62,418
COURTROOM OPERATIONS SPRVSR	2001c	Supervisor	2	1	1	1	1.00	$ 78,906	$ 5,269	$ 6,550	110001	306311		1100	78,906
COURTROOM OPERATIONS SPRVSR	2001c	Supervisor	2	6	1	1	1.00	$ 78,906	$ 5,269	$ 6,550	110001	306512		1232	78,906
COURTROOM OPERATIONS SPRVSR	2001c	Supervisor	2	1	1	1	1.00	$ 78,906	$ 5,269	$ 6,550	110001	306311		1100	78,906
COURTROOM OPERATIONS SPRVSR	2001c	Supervisor	2	1	1	1	1.00	$ 78,906	$ 5,269	$ 6,550	110001	306311		1100	78,906
COURTROOM OPERATIONS SPRVSR	2001c	Supervisor	2	6	1	1	1.00	$ 78,906	$ 5,269	$ 6,550	110001	306517		1233	78,906
COURTROOM OPERATIONS SPRVSR	2001c	Supervisor	2	1	1	1	1.00	$ 78,906	$ 5,269	$ 6,550	110001	306411		1100	78,906
COURTROOM OPERATIONS SPRVSR	2001c	Supervisor	2	1	1	1	1.00	$ 78,906	$ 5,269	$ 6,550	110001	306411		1100	78,906
STAFF SPECIALIST	5002	Other	2	6	1	1	1.00	$ 67,129	$ 4,373	$ 5,415	110001	304410		9400	67,129
COURT SUPERVISOR I	2028	Supervisor	2	1	1	1	1.00	$ 61,826	$ 4,153	$ 5,132	110001	302221		1100	61,826
COURT OPERATIONS MANAGER I	1006	Manager	8	1	1	2	1.00	$ 76,605	$ 5,068	$ 7,228	110001	306330		1310	76,605
COURTROOM OPERATIONS SPRVSR	2001c	Supervisor	2	1	1	1	1.00	$ 78,906	$ 5,269	$ 6,550	110001	306514		1100	78,906
HUMAN RESOURCES SPECIALIST II	5005a	Other	2	1	1	1	1.00	$ 65,229	$ 4,373	$ 5,415	110001	305200		9300	65,229
COURTROOM OPERATIONS SPRVSR	2001c	Supervisor	2	1	1	1	1.00	$ 78,906	$ 5,269	$ 6,550	110001	306311	M-3004-111	1100	78,906
COURT SUPERVISOR II	2028	Supervisor	2	1	1	1	1.00	$ 78,906	$ 5,269	$ 6,550	110001	302232		1330	78,906
SR. HUMAN RESOURCES ANALYST/OF	5004b	Manager	8	1	1	2	0.75	$ 98,465	$ 6,077	$ 8,663	110001	305100		9300	73,849
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 46,713	$ 3,260	$ 4,042	1910591	306514	G-301059-1-11	1100	46,713
SUPERIOR COURT COMMISSIONER	2014	Other	9	6	1	3	1.00	$ 154,075	$ 12,840	$ 12,840	1910591	306514	G-301059-1-11	1100	154,075
SUPERIOR COURT COMMISSIONER	2014	Other	9	5	1	3	1.00	$ 154,075	$ 12,840	$ 12,840	110001	301020		1100	154,075
SUPERIOR COURT COMMISSIONER	2014	Other	9	6	1	3	1.00	$ 154,075	$ 12,840	$ 12,840	110001	301020		1100	154,075
SUPERIOR COURT COMMISSIONER	2014	Other	9	3	1	3	1.00	$ 154,075	$ 12,840	$ 12,840	110001	301020		1100	154,075
COURT MEDIATOR II	2018a	Other	2	6	1	1	1.00	$ 87,905	$ 6,027	$ 7,297	110001	306516		1231	87,905
COURT MEDIATOR II	2018a	Other	2	6	1	1	1.00	$ 87,905	$ 6,027	$ 7,297	110001	306516		1231	87,905
COURT INVESTIGATOR II	2017a	Other	2	6	1	1	1.00	$ 62,714	$ 4,604	$ 5,718	110001	306512		1232	62,714
COURT INVESTIGATOR II	2017a	Other	2	6	1	1	1.00	$ 67,625	$ 4,604	$ 5,718	110001	306512		1232	67,625
COURT INVESTIGATOR III	2017b	Other	2	6	1	1	1.00	$ 71,398	$ 4,867	$ 6,027	110001	306512		1232	71,398
SUPERIOR COURT COMMISSIONER	2014	Other	9	1	1	3	1.00	$ 154,075	$ 12,840	$ 12,840	110001	301020		1100	154,075
COURTROOM OPERATIONS SPRVSR	2001c	Supervisor	2	4	1	1	1.00	$ 68,587	$ 5,269	$ 6,550	110001	306311		1100	68,587
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	6	1	1	0.95	$ 104,134	$ 7,495	$ 7,913	110001	302221		1100	98,927
COURT REPORTER	2006a	Other	2	6	1	1	0.05	$ 104,134	$ 7,495	$ 7,913	1910591	302221	G-301059-1-11	1100	5,207
SUPERIOR COURT CLERK III	2001b	Other	4	1	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306311		1100	69,572
SUPERIOR COURT CLERK III	2001b	Other	4	6	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306517		1100	69,572
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306311		1220	49,903
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306311		1220	49,903
OFFICE SPECIALIST	5003b	Other	2	1	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	302221		1100	49,903
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	302232		1330	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 46,713	$ 3,260	$ 4,042	110001	302232		1330	46,713
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 47,924	$ 3,260	$ 4,042	110001	302232		1330	47,924
SUPERIOR COURT CLERK II	2001a	Other	4	6	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306514		1100	63,350

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
DATA ENTRY SPECIALIST	5010b	Other	2	6	1	1	1.00	$ 47,809	$ 3,260	$ 4,042	1910591	306514	G-301059-1-11	1231	47,809
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
DATA ENTRY SPECIALIST	5010b	Other	2	6	1	1	1.00	$ 46,713	$ 3,260	$ 4,042	110001	306512		1232	46,713
HELP DESK/USER SUPPORT SUPVR	4004c	Supervisor	2	1	1	1	1.00	$ 92,874	$ 6,207	$ 7,710	110001	303530		9500	92,874
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	1910591	306514	G-301059-1-11	1100	48,692
SUPERIOR COURT CLERK III	2001b	Other	2	6	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306514		1100	69,572
COURTROOM OPERATIONS SPRVSR	2001c	Supervisor	2	6	1	1	1.00	$ 78,906	$ 5,269	$ 6,550	110001	306514		1100	78,906
COURT TECHNOLOGY MANAGER I	1006	Manager	8	1	1	2	1.00	$ 114,043	$ 4,397	$ 9,989	110001	303230		9500	114,043
SUPERIOR COURT CLERK III	2001b	Other	4	6	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	1910591	306514	G-301059-1-11	1100	69,572
ADMINISTRATIVE ASSISTANT I	5006a	Other	2	1	1	1	1.00	$ 54,597	$ 3,735	$ 4,604	120005	302233		2120	54,597
OFFICE SPECIALIST	5003b	Other	2	1	1	1	0.70	$ 39,087	$ 3,260	$ 4,042	110001	306516		1231	27,361
OFFICE SPECIALIST	5003b	Other	2	1	1	1	0.30	$ 39,087	$ 3,260	$ 4,042	120009	306521		2120	11,726
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 49,020	$ 3,260	$ 4,042	110001	306411		1212	49,020
SUPERIOR COURT CLERK III	2001b	Other	4	3	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306419		1100	69,572
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 57,631	$ 3,931	$ 5,259	110001	306411		1100	57,631
ACCOUNTING SPECIALIST	3002a	Other	2	3	1	1	0.81	$ 48,692	$ 3,260	$ 4,042	110001	304300		9200	39,441
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	3	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306419		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	4	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306430		1211	48,692
SENIOR RESEARCH ATTORNEY	2010b	Other	12	6	1	2	1.00	$ 133,569	$ 8,291	$ 11,088	110001	302250		1100	133,569
ATTORNEY/ASSISTANT FACILITATOR	2010a	Other	12	6	1	2	1.00	$ 84,601	$ 6,136	$ 8,291	1910581	306522	G-301058-1-11	1231	84,601
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	1910591	306514	G-301059-1-11	1100	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	1910581	306522	G-301058-1-11	1231	48,692
SENIOR ACCOUNTING ASST	3003b	Other	2	6	1	1	1.00	$ 53,185	$ 3,735	$ 4,604	120017	304220		1234	53,185
ACCOUNTANT/AUDITOR II	3001a	Other	2	1	1	1	1.00	$ 73,295	$ 5,132	$ 6,372	110001	304300		9200	73,295
NETWORK ADMINISTRATOR III	4002	Other	2	1	1	1	1.00	$ 100,662	$ 6,722	$ 8,356	110001	303550		9500	100,662
ATTORNEY/ASSISTANT FACILITATOR	2010a	Other	12	6	1	2	1.00	$ 90,883	$ 6,136	$ 8,291	1910581	306522	G-301058-1-11	1231	90,883
COURT TECHNOLOGY MANAGER I	1006	Manager	8	1	1	2	1.00	$ 114,043	$ 4,397	$ 9,989	110001	303320		1320	114,043
COURT TECHNOLOGY MANAGER I	1006	Manager	8	1	1	2	1.00	$ 114,043	$ 4,397	$ 9,989	110001	303630		1310	114,043
BUSINESS SYSTEMS ANALYST I	4001a	Other	2	1	1	1	1.00	$ 72,600	$ 4,867	$ 6,027	110001	303440		1220	72,600
USER SUPPORT TECHNICIAN II	4004b	Other	2	1	1	1	1.00	$ 69,543	$ 4,867	$ 6,027	110001	303530		9500	69,543
APPLICATIONS DEVELOPER I	4001a	Other	2	1	1	1	1.00	$ 83,249	$ 5,561	$ 6,911	110001	303630		1310	83,249
APPLICATIONS DEVELOPER II	4001a	Other	2	1	1	1	1.00	$ 94,398	$ 6,207	$ 7,710	110001	303430		1231	94,398
SENIOR ACCOUNTING ASST	3003b	Other	2	1	1	1	1.00	$ 55,457	$ 3,735	$ 4,604	110001	304300		9200	55,457
LEGAL PROCESSING SPRVSR	2002c	Supervisor	2	6	1	1	1.00	$ 63,475	$ 4,264	$ 5,269	110001	306514		1231	63,475
COURT MEDIATOR II	2018a	Other	2	6	1	1	1.00	$ 90,306	$ 6,027	$ 7,297	110001	306516		1231	90,306
COURT MEDIATOR II	2018a	Other	2	6	1	1	1.00	$ 87,905	$ 6,027	$ 7,297	110001	306516		1231	87,905
COURT MEDIATOR II	2018a	Other	2	6	1	1	1.00	$ 90,306	$ 6,027	$ 7,297	110001	306516		1231	90,306
SR. ADM ANALYST/OFFICER	5001b	Other	8	6	1	2	1.00	$ 90,307	$ 6,077	$ 8,663	110001	304462		9400	90,307
INFORMATION PROCESSING SPEC	5010b	Other	2	6	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306516		1231	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 47,809	$ 3,260	$ 4,042	110001	306411		1212	47,809
SENIOR ACCOUNTING ASST	3003b	Other	2	1	1	1	1.00	$ 55,457	$ 3,735	$ 4,604	110001	304300		9200	55,457
STAFF ASSISTANT	5002	Other	2	6	1	1	1.00	$ 55,457	$ 3,735	$ 4,604	110001	304462		9400	55,457
ACCOUNTANT/AUDITOR II	3001a	Other	2	1	1	1	1.00	$ 66,791	$ 5,132	$ 6,372	110001	304300		9200	66,791
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306517		1233	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306411		1212	48,692
COURT INVESTIGATOR II	2017a	Other	2	6	1	1	1.00	$ 68,883	$ 4,604	$ 5,718	110001	306512		1232	68,883
SUPERIOR COURT CLERK I	2001a	Other	4	1	1	1	1.00	$ 52,060	$ 3,423	$ 4,597	110001	306514		1100	52,060
DATA ENTRY SPECIALIST	5010b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306330		1310	48,692
OFFICE ASSISTANT	5003a	Other	2	1	1	1	1.00	$ 40,486	$ 2,766	$ 3,260	110001	306330		1310	40,486
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306514		1231	48,692

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
OFFICE ASSISTANT	5003a	Other	2	1	1	1	0.70	$ 39,275	$ 2,766	$ 3,260	110001	306330		1310	27,493
OFFICE ASSISTANT	5003a	Other	2	1	1	1	0.30	$ 39,275	$ 2,766	$ 3,260	1910591	306330	G-301059-1-11	1310	11,783
SUPERIOR COURT CLERK III	2001b	Other	4	6	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306517		1100	69,572
PRINC. ADM ANALYST/OFFICER	5011	Manager	8	1	1	2	1.00	$ 121,484	$ 6,984	$ 9,989	110001	302510		1310	121,484
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 47,924	$ 3,260	$ 4,042	110001	306411		1212	47,924
SUPERIOR COURT CLERK III	2001b	Other	4	6	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306512		1100	69,572
SUPERIOR COURT CLERK II	2001a	Other	4	6	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306517		1100	63,350
APPLICATIONS DEVELOPER II	4001a	Other	2	1	1	1	1.00	$ 92,874	$ 6,207	$ 7,710	110001	303320		1310	92,874
APPLICATIONS DEVELOPER I	4001a	Other	2	1	1	1	1.00	$ 83,249	$ 5,561	$ 6,911	110001	303440		1220	83,249
COURT TECHNOLOGY MANAGER I	1006	Manager	8	1	1	2	1.00	$ 114,043	$ 4,397	$ 9,989	110001	303430		1231	114,043
SUPERIOR COURT CLERK III	2001b	Other	4	6	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	1910591	306514	G-301059-1-11	1100	69,572
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	1910591	306514	G-301059-1-11	1100	48,692
DATA ENTRY SPECIALIST	5010b	Other	2	6	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	1910591	306514	G-301059-1-11	1100	48,692
OFFICE ASSISTANT	5003a	Other	2	6	1	1	1.00	$ 40,486	$ 2,766	$ 3,260	110001	306514		1231	40,486
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	110001	306514		1100	49,903
LEGAL PROCESSING SPECIALIST II	5003a	Other	2	1	1	1	1.00	$ 46,713	$ 3,260	$ 4,042	110001	306514		1100	46,713
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	1910591	306514	G-301059-1-11	1100	48,692
SUPERIOR COURT CLERK III	2001b	Other	4	6	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	1910591	306514	G-301059-1-11	1100	69,572
SUPERIOR COURT CLERK III	2001b	Other	4	6	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306517		1100	69,572
SUPERIOR COURT CLERK III	2001b	Other	4	6	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306517		1100	69,572
SENIOR RESEARCH ATTORNEY	2010a	Other	12	1	1	2	1.00	$ 117,471	$ 8,291	$ 11,088	110001	302250		1100	117,471
SENIOR RESEARCH ATTORNEY	2010b	Other	12	1	1	2	1.00	$ 133,569	$ 8,291	$ 11,088	110001	302250		1100	133,569
SENIOR RESEARCH ATTORNEY	2010b	Other	12	1	1	2	1.00	$ 125,809	$ 8,291	$ 11,088	110001	302250		1100	125,809
SENIOR RESEARCH ATTORNEY	2010b	Other	12	1	1	2	1.00	$ 133,569	$ 8,291	$ 11,088	110001	302250		1100	133,569
SENIOR RESEARCH ATTORNEY	2010b	Other	12	1	1	2	0.95	$ 133,569	$ 8,291	$ 11,088	110001	302250		1100	126,891
SENIOR RESEARCH ATTORNEY	2010b	Other	12	1	1	2	0.05	$ 133,569	$ 8,291	$ 11,088	110001	302250	M-3004-111	1100	6,678
SENIOR RESEARCH ATTORNEY	2010b	Other	12	1	1	2	1.00	$ 133,569	$ 8,291	$ 11,088	110001	302250		1100	133,569
COURT REPORTER	2006a	Other	2	6	1	1	1.00	$ 104,134	$ 7,495	$ 7,913	110001	302221		1100	104,134
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	6	1	1	1.00	$ 104,134	$ 7,495	$ 7,913	110001	302221		1100	104,134
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 104,134	$ 7,495	$ 7,913	110001	302221		1100	104,134
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
STAFF ASSISTANT	5002	Other	2	3	1	1	1.00	$ 55,457	$ 3,735	$ 4,604	110001	304463		9400	55,457
COURTROOM OPERATIONS SPRVSR	2001c	Supervisor	2	7	1	1	1.00	$ 78,906	$ 5,269	$ 6,550	110001	306311		1100	78,906
SUPERIOR COURT CLERK III	2001b	Other	4	7	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306311	M-3004-111	1100	69,572
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	7	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306311	M-3004-111	1100	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	7	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306311	M-3004-111	1100	48,692
USER SUPPORT TECHNICIAN II	4004b	Other	2	1	1	1	0.90	$ 72,600	$ 4,867	$ 6,027	110001	303530		9500	65,340
USER SUPPORT TECHNICIAN II	4004b	Other	2	1	1	1	0.10	$ 72,600	$ 4,867	$ 6,027	110001	303530	M-3004-111	9500	7,260
OFFICE SPECIALIST	5003b	Other	2	1	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	305200		9300	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 49,020	$ 3,260	$ 4,042	110001	306517		1233	49,020
LEGAL PROCESSING SPRVSR	2002c	Supervisor	2	6	1	1	1.00	$ 63,475	$ 4,264	$ 5,269	110001	306514		1231	63,475
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306514		1231	48,692
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306514		1100	48,692
RESEARCH ATTORNEY	2010a	Other	12	1	1	2	1.00	$ 117,471	$ 7,244	$ 9,752	110001	302250		1100	117,471

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
STAFF SPECIALIST	5002	Other	2	1	1	1	1.00	$ 65,229	$ 4,373	$ 5,415	110001	302250		1100	65,229
USER SUPPORT TECHNICIAN II	4004b	Other	2	1	1	1	1.00	$ 66,166	$ 4,867	$ 6,027	110001	303530		9500	66,166
USER SUPPORT TECHNICIAN II	4004b	Other	2	1	1	1	1.00	$ 72,600	$ 4,867	$ 6,027	110001	303530		9500	72,600
USER SUPPORT TECHNICIAN II	4004b	Other	2	1	1	1	1.00	$ 72,600	$ 4,867	$ 6,027	110001	303530		9500	72,600
USER SUPPORT TECHNICIAN II	4004b	Other	2	1	1	1	1.00	$ 72,600	$ 4,867	$ 6,027	110001	303530		9500	72,600
USER SUPPORT TECHNICIAN II	4004b	Other	2	1	1	1	1.00	$ 63,306	$ 4,867	$ 6,027	110001	303530		9500	63,306
TELECOMMUNICATIONS TECH II	4005	Other	2	1	1	1	1.00	$ 92,874	$ 6,207	$ 7,710	110001	303250		1310	92,874
APPLICATIONS DEVELOPER II	4001a	Other	2	1	1	1	1.00	$ 92,874	$ 6,207	$ 7,710	110001	303440		1220	92,874
TECHNOLOGY TRAINEE	4001a	Other	2	1	1	1	1.00	$ 72,600	$ 4,867	$ 6,027	110001	303430		1231	72,600
TELECOMMUNICATIONS TECH II	4005	Other	2	1	1	1	1.00	$ 92,874	$ 6,207	$ 7,710	110001	303220		1100	92,874
TELECOMMUNICATIONS TECH I	4005	Other	2	1	1	1	1.00	$ 83,249	$ 5,561	$ 6,911	110001	303250		1310	83,249
APPLICATIONS DEVELOPER III	4001b	Other	2	1	1	1	1.00	$ 100,662	$ 6,722	$ 8,356	110001	303330		1330	100,662
SUPERIOR COURT COMMISSIONER	2014	Other	9	6	1	3	1.00	$ 154,075	$ 12,840	$ 12,840	110001	301020		1100	154,075
FAMILY LAW FACILITATOR	2013	Manager	12	6	1	2	1.00	$ 119,872	$ 7,244	$ 9,752	1910581	306522	G-301058-1-11	1231	119,872
HUMAN RESOURCES SPECIALIST I	5005a	Other	2	1	1	1	1.00	$ 49,392	$ 3,735	$ 4,604	110001	305100		9300	49,392
COURT INTERPRETER	2019d	Other	15	1	1	1	1.00	$ 70,169	$ 5,743	$ 6,275	110001	302222		1320	70,169
COURT INTERPRETER	2019d	Other	15	1	1	1	1.00	$ 74,096	$ 5,743	$ 6,275	110001	302222		1320	74,096
COURT INTERPRETER	2019d	Other	15	1	1	1	1.00	$ 74,096	$ 5,743	$ 6,275	110001	302222		1320	74,096
COURT INTERPRETER	2019d	Other	15	1	1	1	1.00	$ 74,096	$ 5,743	$ 6,275	110001	302222		1320	74,096
COURT INTERPRETER	2019d	Other	15	1	1	1	1.00	$ 74,096	$ 5,743	$ 6,275	110001	302222		1320	74,096
USER SUPPORT TECHNICIAN I	4004a	Other	2	1	1	1	1.00	$ 53,185	$ 4,373	$ 5,415	110001	303530		9500	53,185
USER SUPPORT TECHNICIAN I	4004a	Other	2	1	1	1	1.00	$ 56,785	$ 4,373	$ 5,415	110001	303530		9500	56,785
PRINC. ADM ANALYST/OFFICER	5001c	Other	8	1	1	2	1.00	$ 98,570	$ 6,984	$ 9,989	110001	302400		1310	98,570
PRINC. ADM ANALYST/OFFICER	5001c	Other	8	1	1	2	1.00	$ 121,484	$ 6,984	$ 9,989	110001	303610		9500	121,484
STAFF SPECIALIST	5002	Other	2	1	1	1	1.00	$ 66,440	$ 4,373	$ 5,415	110001	302222		1320	66,440
ADM. ANALYST/OFFICER I	5001a	Other	8	1	1	2	1.00	$ 58,096	$ 4,397	$ 6,198	110001	304600		9200	58,096
SR. COURT COLLECTION OFFICER	3004b	Supervisor	2	1	1	1	1.00	$ 63,037	$ 4,153	$ 5,132	120007	304500		2110	63,037
COURT COLLECTION OFFICER	3004b	Other	2	3	1	1	1.00	$ 55,457	$ 3,735	$ 4,604	120007	304500		2110	55,457
COURT COLLECTION SPECIALIST	3004a	Other	2	2	1	1	1.00	$ 45,626	$ 3,260	$ 4,042	120007	304500		2110	45,626
APPLICATIONS DEVELOPER III	4001b	Other	2	1	1	1	1.00	$ 80,576	$ 6,722	$ 8,356	110001	303340		1212	80,576
NETWORK ADMINISTRATOR II	4002	Other	2	1	1	1	1.00	$ 92,874	$ 6,207	$ 7,710	110001	303240		1310	92,874
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	6	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	6	1	1	1.00	$ 102,426	$ 7,495	$ 7,913	1910591	302221	G-301059-1-11	1100	102,426
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 96,270	$ 7,495	$ 7,913	110001	302221		1100	96,270
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	6	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	6	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	6	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	6	1	1	1.00	$ 96,270	$ 7,495	$ 7,913	110001	302221		1100	96,270
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	6	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	6	1	1	0.95	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	96,437
COURT REPORTER	2006a	Other	2	6	1	1	0.05	$ 101,513	$ 7,495	$ 7,913	1910591	302221	G-301059-1-11	1100	5,076
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 90,285	$ 7,495	$ 7,913	110001	302221		1100	90,285
BUSINESS SYSTEMS ANALYST I	4001a	Other	2	1	1	1	1.00	$ 72,600	$ 4,867	$ 6,027	110001	302400		1310	72,600
COURT INTERPRETER	2019d	Other	15	6	1	1	1.00	$ 75,586	$ 5,743	$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	15	6	1	1	0.97	$ 75,586	$ 5,743	$ 6,275	110001	302222		1320	73,318
COURT INTERPRETER	2019d	Other	15	6	1	1	0.03	$ 75,586	$ 5,743	$ 6,275	1910591	302222	G-301059-1-11	1320	2,268
COURT INTERPRETER	2019d	Other	15	6	1	1	1.00	$ 75,586	$ 5,743	$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	15	6	1	1	0.97	$ 75,586	$ 5,743	$ 6,275	110001	302222		1320	73,318
COURT INTERPRETER	2019d	Other	15	6	1	1	0.03	$ 75,586	$ 5,743	$ 6,275	1910591	302222	G-301059-1-11	1320	2,268
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT INTERPRETER	2019d	Other	15	5	1	1	1.00	$ 75,586	$ 5,743	$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	15	1	1	1	1.00	$ 75,586	$ 5,743	$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	15	1	1	1	1.00	$ 75,586	$ 5,743	$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	15	3	1	1	1.00	$ 75,586	$ 5,743	$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	15	5	1	1	0.60	$ 71,925	$ 5,743	$ 6,275	110001	302222		1320	43,155
COURT INTERPRETER	2019d	Other	15	1	1	1	1.00	$ 75,586	$ 5,743	$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	15	1	1	1	1.00	$ 75,586	$ 5,743	$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	15	2	1	1	1.00	$ 75,586	$ 5,743	$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	15	6	1	1	1.00	$ 75,586	$ 5,743	$ 6,275	110001	302222		1320	75,586
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT INTERPRETER	2019d	Other	15	6	1	1	1.00	$ 75,586	$ 5,743	$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	15	1	1	1	1.00	$ 75,586	$ 5,743	$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	15	3	1	1	1.00	$ 75,586	$ 5,743	$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	15	3	1	1	1.00	$ 75,586	$ 5,743	$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	15	1	1	1	1.00	$ 75,586	$ 5,743	$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	15	3	1	1	1.00	$ 75,586	$ 5,743	$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	15	1	1	1	1.00	$ 75,586	$ 5,743	$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	15	3	1	1	1.00	$ 75,586	$ 5,743	$ 6,275	110001	302222		1320	75,586
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT INTERPRETER	2019d	Other	15	1	1	1	1.00	$ 75,586	$ 5,743	$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	15	1	1	1	1.00	$ 75,586	$ 5,743	$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	15	1	1	1	1.00	$ 75,586	$ 5,743	$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	15	6	1	1	1.00	$ 75,586	$ 5,743	$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	15	1	1	1	1.00	$ 75,586	$ 5,743	$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	15	3	1	1	1.00	$ 75,586	$ 5,743	$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	15	6	1	1	1.00	$ 75,586	$ 5,743	$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	15	5	1	1	1.00	$ 75,586	$ 5,743	$ 6,275	110001	302222		1320	75,586
COURT REPORTER	2006a	Other	2	6	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT INTERPRETER	2019d	Other	15	6	1	1	1.00	$ 75,586	$ 5,743	$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	15	1	1	1	1.00	$ 75,586	$ 5,743	$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	15	6	1	1	1.00	$ 75,586	$ 5,743	$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	15	6	1	1	1.00	$ 75,586	$ 5,743	$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	15	3	1	1	0.81	$ 74,096	$ 5,743	$ 6,275	110001	302222		1320	60,018
COURT INTERPRETER	2019d	Other	15	6	1	1	1.00	$ 74,096	$ 5,743	$ 6,275	1910591	302222	G-301059-1-11	1320	74,096
COURT INTERPRETER	2019d	Other	15	2	1	1	1.00	$ 75,586	$ 5,743	$ 6,275	110001	302222		1320	75,586

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
COURT INTERPRETER	2019d	Other	15	6	1	1	1.00	$ 75,586	$ 5,743	$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	15	3	1	1	1.00	$ 75,586	$ 5,743	$ 6,275	110001	302222		1320	75,586
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT INTERPRETER	2019d	Other	15	1	1	1	1.00	$ 75,586	$ 5,743	$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	15	6	1	1	1.00	$ 75,586	$ 5,743	$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	15	3	1	1	1.00	$ 75,586	$ 5,743	$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	15	3	1	1	1.00	$ 75,586	$ 5,743	$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	15	1	1	1	1.00	$ 75,586	$ 5,743	$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	15	5	1	1	1.00	$ 71,925	$ 5,743	$ 6,275	110001	302222		1320	71,925
COURT INTERPRETER	2019d	Other	15	1	1	1	1.00	$ 75,586	$ 5,743	$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	15	1	1	1	0.50	$ 75,586	$ 5,743	$ 6,275	110001	302222		1320	37,793
COURT INTERPRETER	2019d	Other	15	1	1	1	1.00	$ 75,586	$ 5,743	$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	15	2	1	1	1.00	$ 74,096	$ 5,743	$ 6,275	110001	302222		1320	74,096
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT INTERPRETER	2019d	Other	15	2	1	1	0.50	$ 75,586	$ 5,743	$ 6,275	110001	302222		1320	37,793
COURT INTERPRETER	2019d	Other	15	1	1	1	1.00	$ 75,586	$ 5,743	$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	15	1	1	1	1.00	$ 74,096	$ 5,743	$ 6,275	110001	302222		1320	74,096
SENIOR RESEARCH ATTORNEY	2010b	Other	12	6	1	2	1.00	$ 133,569	$ 8,291	$ 11,088	110001	302250		1100	133,569
FINANCIAL SERVICES MGR II	1006	Manager	8	1	1	2	1.00	$ 106,707	$ 6,984	$ 9,989	110001	304410		9400	106,707
SR. ADM ANALYST/OFFICER	5001b	Other	8	1	1	2	1.00	$ 98,992	$ 6,077	$ 8,663	110001	304600		9200	98,992
SR. ADM ANALYST/OFFICER	5001b	Other	8	1	1	2	1.00	$ 100,741	$ 6,077	$ 8,663	110001	304410		9400	100,741
COLLABORATIVE COURT COORDINATR	2029a	Other	2	5	1	1	1.00	$ 78,906	$ 5,269	$ 6,550	110001	306200		1212	78,906
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	2	1	1	1	1.00	$ 72,600	$ 4,867	$ 6,027	110001	302510		1310	72,600
COURT REPORTER	2006a	Other	2	6	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT TECHNOLOGY MANAGER I	1006	Manager	8	1	1	2	1.00	$ 100,552	$ 4,397	$ 9,989	110001	303440		1220	100,552
BUSINESS SYSTEMS ANALYST I	4001a	Other	2	1	1	1	1.00	$ 72,600	$ 4,867	$ 6,027	110001	302400		1310	72,600
CUSTODIAN II	6003a	Other	2	1	1	1	1.00	$ 38,060	$ 2,836	$ 3,448	110001	304461		9400	38,060
CUSTODIAN II	6003a	Other	2	1	1	1	1.00	$ 33,993	$ 2,836	$ 3,448	110001	304461		9400	33,993
CUSTODIAN II	6003a	Other	2	1	1	1	1.00	$ 41,530	$ 2,836	$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	2	1	1	1	1.00	$ 41,530	$ 2,836	$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	2	1	1	1	1.00	$ 41,530	$ 2,836	$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	2	1	1	1	1.00	$ 41,530	$ 2,836	$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	2	1	1	1	1.00	$ 41,530	$ 2,836	$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	2	1	1	1	1.00	$ 39,651	$ 2,836	$ 3,448	110001	304461		9400	39,651
CUSTODIAN II	6003a	Other	2	1	1	1	1.00	$ 39,014	$ 2,836	$ 3,448	110001	304461		9400	39,014
CUSTODIAN II	6003a	Other	2	1	1	1	1.00	$ 40,621	$ 2,836	$ 3,448	110001	304461		9400	40,621
CUSTODIAN II	6003a	Other	2	1	1	1	1.00	$ 41,530	$ 2,836	$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	2	1	1	1	1.00	$ 41,530	$ 2,836	$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	2	1	1	1	1.00	$ 41,530	$ 2,836	$ 3,448	110001	304461		9400	41,530
LEAD CUSTODIAN	6003b	Supervisor	2	1	1	1	1.00	$ 44,996	$ 3,047	$ 3,735	110001	304461		9400	44,996
LEAD CUSTODIAN	6003b	Supervisor	2	1	1	1	1.00	$ 44,996	$ 3,047	$ 3,735	110001	304461		9400	44,996
LEAD CUSTODIAN	6003b	Supervisor	2	1	1	1	1.00	$ 44,996	$ 3,047	$ 3,735	110001	304461		9400	44,996
LEAD CUSTODIAN	6003b	Supervisor	2	1	1	1	1.00	$ 44,996	$ 3,047	$ 3,735	110001	304461		9400	44,996
LEAD CUSTODIAN	6003b	Supervisor	2	1	1	1	1.00	$ 44,996	$ 3,047	$ 3,735	110001	304461		9400	44,996
LEAD CUSTODIAN	6003b	Supervisor	2	1	1	1	1.00	$ 44,996	$ 3,047	$ 3,735	110001	304461		9400	44,996
SUPERVISING CUSTODIAN	6003c	Supervisor	2	1	1	1	1.00	$ 57,065	$ 3,841	$ 4,737	110001	304461		9400	57,065
SR. ADM ANALYST/OFFICER	5001b	Other	8	1	1	2	1.00	$ 90,581	$ 6,077	$ 8,663	110001	302222		1320	90,581
SENIOR RESEARCH ATTORNEY	2010a	Other	12	1	1	2	1.00	$ 117,471	$ 8,291	$ 11,088	110001	302250		1100	117,471
SENIOR RESEARCH ATTORNEY	2010b	Other	12	1	1	2	1.00	$ 125,809	$ 8,291	$ 11,088	110001	302250		1100	125,809

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
PARALEGAL- F L FACILITATOR	2011a	Other	2	6	1	1	1.00	$ 67,630	$ 4,373	$ 5,415	1910581	306522	G-301058-1-11	1231	67,630
ATTORNEY/ASSISTANT FACILITATOR	2010a	Other	12	6	1	2	1.00	$ 90,883	$ 6,136	$ 8,291	110001	306522		1310	90,883
LEGAL PROPERTY TECHNICIAN	2009a	Other	2	1	1	1	1.00	$ 46,270	$ 3,115	$ 3,841	110001	302221		1100	46,270
ADMINISTRATIVE ASSISTANT I	5006a	Other	2	1	1	1	1.00	$ 55,457	$ 3,735	$ 4,604	110001	304410		9400	55,457
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	2	3	1	1	1.00	$ 72,600	$ 4,867	$ 6,027	110001	306414		1100	72,600
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	2	5	1	1	1.00	$ 72,600	$ 4,867	$ 6,027	110001	306414		1100	72,600
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	2	1	1	1	1.00	$ 72,600	$ 4,867	$ 6,027	110001	306311		1100	72,600
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	2	1	1	1	1.00	$ 67,945	$ 4,867	$ 6,027	110001	306414		1100	67,945
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	2	1	1	1	1.00	$ 66,166	$ 4,867	$ 6,027	110001	306414		1100	66,166
TRAINING & PROCEDURE SPECIALST	2002b	Other	2	3	1	1	1.00	$ 55,457	$ 3,735	$ 4,604	110001	306311		1220	55,457
TRAINING & PROCEDURE SPECIALST	2002b	Other	2	5	1	1	1.00	$ 52,103	$ 3,735	$ 4,604	110001	306311		1220	52,103
TRAINING & PROCEDURE SPECIALST	2002b	Other	2	5	1	1	1.00	$ 55,457	$ 3,735	$ 4,604	110001	306411		1212	55,457
TRAINING & PROCEDURE SPECIALST	2002b	Other	2	2	1	1	1.00	$ 52,103	$ 3,735	$ 4,604	110001	306411		1212	52,103
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	2	4	1	1	1.00	$ 72,600	$ 4,867	$ 6,027	110001	306430		1310	72,600
TRAINING & PROCEDURE SPECIALST	2002b	Other	2	2	1	1	1.00	$ 55,457	$ 3,735	$ 4,604	110001	306311		1220	55,457
TRAINING & PROCEDURE SPECIALST	2002b	Other	2	4	1	1	1.00	$ 55,457	$ 3,735	$ 4,604	110001	306411		1212	55,457
TRAINING & PROCEDURE SPECIALST	2002b	Other	2	4	1	1	1.00	$ 55,457	$ 3,735	$ 4,604	110001	306311		1220	55,457
TRAINING & PROCEDURE SPECIALST	2002b	Other	2	1	1	1	1.00	$ 55,457	$ 3,735	$ 4,604	110001	306411		1212	55,457
SR. ADM ANALYST/OFFICER	5001b	Other	8	1	1	2	1.00	$ 97,790	$ 6,077	$ 8,663	110001	302300		1310	97,790
SR. ADM ANALYST/OFFICER	5001b	Other	8	1	1	2	1.00	$ 105,358	$ 6,077	$ 8,663	110001	304210		9200	105,358
ADM. ANALYST/OFFICER II	5001a	Other	8	1	1	2	1.00	$ 80,230	$ 5,068	$ 7,228	110001	302300		1310	80,230
ADM. ANALYST/OFFICER II	5001a	Other	8	1	1	2	1.00	$ 86,786	$ 5,068	$ 7,228	110001	304600		9200	86,786
SR. ADM ANALYST/OFFICER	5001b	Other	8	1	1	2	1.00	$ 73,906	$ 6,077	$ 8,663	110001	302260		9400	73,906
ADMINISTRATIVE ASSISTANT II	5006a	Other	2	1	1	1	1.00	$ 63,475	$ 4,264	$ 5,269	110001	302400		1310	63,475
SR. ADM ANALYST/OFFICER	5001a	Other	8	5	1	2	1.00	$ 81,917	$ 6,077	$ 8,663	110001	306414		1310	81,917
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	2	6	1	1	1.00	$ 72,600	$ 4,867	$ 6,027	110001	306512		1232	72,600
FINANCIAL SERVICES MGR II	1006	Manager	8	8	1	2	1.00	$ 110,712	$ 6,984	$ 9,989	110001	304700		9400	110,712
TRAINING & PROCEDURE SPECIALST	2002b	Other	2	6	1	1	1.00	$ 44,767	$ 3,735	$ 4,604	110001	306514		1231	44,767
TRAINING & PROCEDURE SPECIALST	2002b	Other	2	6	1	1	1.00	$ 44,767	$ 3,735	$ 4,604	110001	306514		1231	44,767
COURT OPERATIONS MANAGER II	1006	Manager	8	6	1	2	1.00	$ 91,255	$ 6,077	$ 8,663	110001	306514		1231	91,255
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	2	6	1	1	1.00	$ 72,600	$ 4,867	$ 6,027	110001	306514		1100	72,600
TRAINING & PROCEDURE SPECIALST	2002b	Other	2	6	1	1	1.00	$ 53,185	$ 3,735	$ 4,604	110001	306517		1234	53,185
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	2	6	1	1	1.00	$ 72,600	$ 4,867	$ 6,027	110001	306517		1100	72,600
TRAINING & PROCEDURE SPECIALST	2002b	Other	2	1	1	1	1.00	$ 55,457	$ 3,735	$ 4,604	110001	306311		1220	55,457
TRAINING & PROCEDURE SPECIALST	2002b	Other	2	1	1	1	1.00	$ 44,767	$ 3,735	$ 4,604	110001	306311		1220	44,767
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	2	1	1	1	1.00	$ 72,600	$ 4,867	$ 6,027	110001	306311		1100	72,600
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	2	1	1	1	1.00	$ 69,543	$ 4,867	$ 6,027	110001	306311		1100	69,543
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 46,713	$ 3,260	$ 4,042	110001	306517		1233	46,713
SUPERIOR COURT CLERK II	2001a	Other	4	5	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306414		1100	63,350
LEGAL PROPERTY TECHNICIAN	2009a	Other	2	1	1	1	1.00	$ 46,270	$ 3,115	$ 3,841	110001	306330		1310	46,270
LEGAL PROPERTY TECHNICIAN	2009a	Other	2	1	1	1	1.00	$ 46,270	$ 3,115	$ 3,841	110001	306330		1310	46,270
COURT COLLECTION SPECIALIST	3004a	Other	2	1	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	120007	304500		2110	49,903
COURT COLLECTION SPECIALIST	3004a	Other	2	4	1	1	1.00	$ 44,414	$ 3,260	$ 4,042	120007	304500		2110	44,414
COURT COLLECTION SPECIALIST	3004a	Other	2	1	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	120007	304500		2110	49,903
COURT COLLECTION SPECIALIST	3004a	Other	2	2	1	1	1.00	$ 45,626	$ 3,260	$ 4,042	120007	304500		2110	45,626
COURT COLLECTION SPECIALIST	3004a	Other	2	2	1	1	1.00	$ 45,626	$ 3,260	$ 4,042	120007	304500		2110	45,626
COURT COLLECTION SPECIALIST	3004a	Other	2	1	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	120007	304500		2110	49,903
COURT COLLECTION SPECIALIST	3004a	Other	2	4	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	120007	304500		2110	49,903
SUPERIOR COURT CLERK II	2001b	Other	4	2	1	1	1.00	$ 51,720	$ 3,931	$ 5,259	110001	306425		1100	51,720
SUPERIOR COURT CLERK II	2001a	Other	4	2	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306425		1100	63,350

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
BUSINESS SYSTEMS ANALYST I	4001a	Other	2	1	1	1	1.00	$ 58,339	$ 4,867	$ 6,027	110001	303440		1220	58,339
ATTORNEY/ASSISTANT FACILITATOR	2010a	Other	12	6	1	2	1.00	$ 102,270	$ 6,136	$ 8,291	110001	306522	M-3002-111	1310	102,270
SENIOR ACCOUNTING ASST	3003b	Other	2	1	1	1	0.50	$ 52,103	$ 3,735	$ 4,604	110001	304300		9200	26,052
SENIOR ACCOUNTING ASST	3003b	Other	2	1	1	1	1.00	$ 55,457	$ 3,735	$ 4,604	110001	304300		9200	55,457
ACCOUNTING SPECIALIST	3002a	Other	2	2	1	1	1.00	$ 46,713	$ 3,260	$ 4,042	110001	304300		9200	46,713
PARALEGAL- F L FACILITATOR	2011a	Other	2	6	1	1	1.00	$ 67,630	$ 4,373	$ 5,415	1910581	306522	G-301058-1-11	1231	67,630
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	4	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306430		1310	48,692
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 104,134	$ 7,495	$ 7,913	110001	302221		1100	104,134
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
COURT REPORTER	2006a	Other	2	6	1	1	1.00	$ 99,688	$ 7,495	$ 7,913	110001	302221		1100	99,688
COURT REPORTER	2006a	Other	2	1	1	1	0.50	$ 102,240	$ 7,495	$ 7,913	110001	302221		1100	51,120
COURT INTERPRETER	2019d	Other	15	2	1	1	1.00	$ 75,586	$ 5,743	$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	15	5	1	1	1.00	$ 71,925	$ 5,743	$ 6,275	110001	302222		1320	71,925
COURT INTERPRETER	2019d	Other	15	6	1	1	1.00	$ 75,586	$ 5,743	$ 6,275	110001	302222		1320	75,586
COURT INTERPRETER	2019d	Other	15	6	1	1	1.00	$ 74,096	$ 5,743	$ 6,275	110001	302222		1320	74,096
STAFF ASSISTANT	5002	Other	2	2	1	1	1.00	$ 55,457	$ 3,735	$ 4,604	110001	302221		1100	55,457
TELECOMMUNICATIONS TECH I	4005	Other	2	1	1	1	1.00	$ 83,249	$ 5,561	$ 6,911	110001	303220		9500	83,249
ADM. ANALYST/OFFICER II	5001a	Other	8	8	1	2	1.00	$ 73,084	$ 5,068	$ 7,228	110001	304700		9400	73,084
ACCOUNTANT/AUDITOR II	3001a	Other	2	1	1	1	1.00	$ 66,791	$ 5,132	$ 6,372	110001	304300		9200	66,791
TRAINING & PROCEDURE SPECIALST	2002b	Other	2	1	1	1	1.00	$ 53,185	$ 3,735	$ 4,604	110001	304300		9200	53,185
ACCOUNTANT/AUDITOR II	3001a	Other	2	1	1	1	1.00	$ 66,791	$ 5,132	$ 6,372	110001	304300		9200	66,791
ACCOUNTANT/AUDITOR II	3001a	Other	2	1	1	1	1.00	$ 69,873	$ 5,132	$ 6,372	110001	304300		9200	69,873
SENIOR ACCOUNTING ASST	3003b	Other	2	1	1	1	1.00	$ 55,457	$ 3,735	$ 4,604	110001	304300		9200	55,457
SENIOR ACCOUNTING ASST	3003b	Other	2	1	1	1	1.00	$ 50,747	$ 3,735	$ 4,604	110001	304300		9200	50,747
SENIOR HUMAN RESOURCES SPECLST	5005b	Other	2	1	1	1	1.00	$ 70,721	$ 4,737	$ 5,871	110001	305100		9300	70,721
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 47,924	$ 3,260	$ 4,042	110001	306522	M-3002-111	1310	47,924
ATTORNEY/ASSISTANT FACILITATOR	2010a	Other	12	6	1	2	1.00	$ 90,883	$ 6,136	$ 8,291	110001	306522	M-3002-111	1310	90,883
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	3	1	1	1.00	$ 47,809	$ 3,260	$ 4,042	110001	306311		1220	47,809
OFFICE ASSISTANT	5003a	Other	2	3	1	1	1.00	$ 39,275	$ 2,766	$ 3,260	110001	306311		1220	39,275
SUPERIOR COURT CLERK III	2001b	Other	4	3	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306419		1100	69,572
SUPERIOR COURT CLERK II	2001a	Other	4	3	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306419		1100	63,350
ATTORNEY/ASSISTANT FACILITATOR	2010a	Other	12	6	1	2	1.00	$ 95,826	$ 6,136	$ 8,291	110001	306522	M-3002-111	1310	95,826
OFFICE SPECIALIST	5003b	Other	2	1	1	1	1.00	$ 46,854	$ 3,260	$ 4,042	120007	304500		2110	46,854
COURT COLLECTION OFFICER	3004b	Other	2	1	1	1	1.00	$ 56,668	$ 3,735	$ 4,604	120007	304500		2110	56,668
COURT COLLECTION OFFICER	3004b	Other	2	1	1	1	1.00	$ 55,457	$ 3,735	$ 4,604	120007	304500		2110	55,457
COURT COLLECTION OFFICER	3004b	Other	2	5	1	1	1.00	$ 50,747	$ 3,735	$ 4,604	120007	304500		2110	50,747
COURT COLLECTION OFFICER	3004b	Other	2	4	1	1	1.00	$ 56,668	$ 3,735	$ 4,604	120007	304500		2110	56,668
COURT COLLECTION OFFICER	3004b	Other	2	1	1	1	1.00	$ 53,185	$ 3,735	$ 4,604	120007	304500		2110	53,185
COURT INVESTIGATOR II	2017a	Other	2	6	1	1	1.00	$ 68,883	$ 4,604	$ 5,718	110001	306512		1232	68,883
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	2	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	110001	306512		1232	48,692
SUPERIOR COURT CLERK II	2001a	Other	4	6	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306512		1100	63,350
COURT INVESTIGATOR III	2017b	Other	2	6	1	1	1.00	$ 72,600	$ 4,867	$ 6,027	110001	306512		1232	72,600
COURT INVESTIGATOR II	2017a	Other	2	6	1	1	1.00	$ 62,714	$ 4,604	$ 5,718	110001	306512		1232	62,714
ADM. ANALYST/OFFICER II	5001a	Other	8	1	1	2	1.00	$ 80,505	$ 5,068	$ 7,228	110001	306311		1220	80,505
COURT OPERATIONS MANAGER I	1006	Manager	8	6	1	2	1.00	$ 98,296	$ 5,068	$ 7,228	110001	306514		1231	98,296
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 60,542	$ 3,931	$ 5,259	110001	306411		1100	60,542
SUPERIOR COURT CLERK II	2001a	Other	4	6	1	1	1.00	$ 53,899	$ 3,931	$ 5,259	110001	306517		1100	53,899
COURT REPORTER	2006a	Other	2	1	1	1	1.00	$ 101,513	$ 7,495	$ 7,913	110001	302221		1100	101,513
SENIOR RESEARCH ATTORNEY	2010b	Other	12	6	1	2	1.00	$ 133,569	$ 8,291	$ 11,088	110001	302250		1100	133,569
SUPERIOR COURT CLERK II	2001a	Other	4	6	1	1	1.00	$ 64,561	$ 3,931	$ 5,259	110001	306514		1100	64,561

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
OFFICE ASSISTANT	5010b	Other	2	6	1	1	1.00	$ 47,809	$ 2,766	$ 3,260	110001	306517		1233	47,809
OFFICE ASSISTANT	5003a	Other	2	6	1	1	1.00	$ 34,122	$ 2,766	$ 3,260	110001	306517		1233	34,122
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	2	1	1	1	1.00	$ 72,600	$ 4,867	$ 6,027	110001	304210		9200	72,600
COURT OPERATIONS MANAGER I	1006	Manager	8	1	1	2	1.00	$ 94,818	$ 5,068	$ 7,228	110001	306311		1220	94,818
SENIOR ACCOUNTING ASST	3003b	Other	2	1	1	1	1.00	$ 55,457	$ 3,735	$ 4,604	110001	304300		9200	55,457
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 55,310	$ 3,931	$ 5,259	110001	306411		1100	55,310
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2001a	Other	4	1	1	1	1.00	$ 62,081	$ 3,931	$ 5,259	110001	306411		1100	62,081
HUMAN RESOURCES SPECIALIST I	5003a	Other	2	1	1	1	1.00	$ 52,103	$ 3,735	$ 4,604	110001	305100		9300	52,103
SUPERIOR COURT CLERK III	2001b	Other	4	6	1	1	1.00	$ 69,572	$ 4,314	$ 5,775	110001	306517		1100	69,572
SUPERIOR COURT CLERK II	2001a	Other	4	6	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	302400		1310	63,350
SUPERIOR COURT CLERK II	2001a	Other	4	6	1	1	1.00	$ 63,350	$ 3,931	$ 5,259	110001	306512		1100	63,350
OFFICE ASSISTANT	5003a	Other	2	1	1	1	1.00	$ 39,275	$ 2,766	$ 3,260	110001	306414		1212	39,275
TRAINING & PROCEDURE SPECIALST	2002b	Other	2	1	1	1	1.00	$ 49,701	$ 3,735	$ 4,604	120007	304500		2110	49,701
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	2	1	1	1	1.00	$ 72,600	$ 4,867	$ 6,027	110001	302240		1100	72,600
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	4	1	1	1.00	$ 46,713	$ 3,260	$ 4,042	110001	306430		1211	46,713
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	6	1	1	1.00	$ 47,809	$ 3,260	$ 4,042	110001	306512		1232	47,809
SENIOR ACCOUNTANT/AUDITOR I	3001b	Other	2	1	1	1	1.00	$ 68,549	$ 5,718	$ 7,096	110001	304300		9200	68,549
OFFICE ASSISTANT	5003a	Other	2	1	1	1	1.00	$ 38,829	$ 2,766	$ 3,260	110001	306330		1310	38,829
SENIOR ACCOUNTANT/AUDITOR I	3001b	Supervisor	2	1	1	1	1.00	$ 85,483	$ 5,718	$ 7,096	110001	304300		9200	85,483
SUPVG COURT COLLECTION OFFICER	3004c	Supervisor	2	1	1	1	1.00	$ 71,932	$ 4,737	$ 5,871	120007	304500		2110	71,932
SUPVG COURT COLLECTION OFFICER	3004c	Supervisor	2	1	1	1	1.00	$ 71,932	$ 4,737	$ 5,871	120007	304500		2110	71,932
CUSTODIAN II	6003a	Other	2	1	1	1	1.00	$ 41,530	$ 2,836	$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	2	1	1	1	1.00	$ 39,651	$ 2,836	$ 3,448	110001	304461		9400	39,651
CUSTODIAN II	6003a	Other	2	1	1	1	1.00	$ 41,530	$ 2,836	$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	2	1	1	1	1.00	$ 36,709	$ 2,836	$ 3,448	110001	304461		9400	36,709
CUSTODIAN II	6003a	Other	2	1	1	1	1.00	$ 38,060	$ 2,836	$ 3,448	110001	304461		9400	38,060
CUSTODIAN II	6003a	Other	2	1	1	1	1.00	$ 41,530	$ 2,836	$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	2	1	1	1	1.00	$ 41,530	$ 2,836	$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	2	1	1	1	1.00	$ 41,530	$ 2,836	$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	2	1	1	1	1.00	$ 41,530	$ 2,836	$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	2	1	1	1	1.00	$ 39,014	$ 2,836	$ 3,448	110001	304461		9400	39,014
CUSTODIAN II	6003a	Other	2	1	1	1	1.00	$ 40,621	$ 2,836	$ 3,448	110001	304461		9400	40,621
CUSTODIAN II	6003a	Other	2	1	1	1	1.00	$ 41,530	$ 2,836	$ 3,448	110001	304461		9400	41,530
SR. COURT COLLECTION OFFICER	3004b	Supervisor	2	2	1	1	1.00	$ 61,826	$ 4,153	$ 5,132	120007	304500		2110	61,826
SR. COURT COLLECTION OFFICER	3004b	Supervisor	2	3	1	1	1.00	$ 61,826	$ 4,153	$ 5,132	120007	304500		2110	61,826
SR. COURT COLLECTION OFFICER	3004b	Supervisor	2	4	1	1	1.00	$ 59,096	$ 4,153	$ 5,132	120007	304500		2110	59,096
SR. COURT COLLECTION OFFICER	3004b	Supervisor	2	5	1	1	1.00	$ 61,879	$ 4,153	$ 5,132	120007	304500		2110	61,879
SENIOR RESEARCH ATTORNEY	2010b	Other	12	6	1	2	1.00	$ 133,569	$ 8,291	$ 11,088	110001	306522	M-3002-111	1310	133,569
ADMINISTRATIVE ASSISTANT II	5006a	Other	2	6	1	1	1.00	$ 63,475	$ 4,264	$ 5,269	110001	306512		1232	63,475
COURT COLLECTION SPECIALIST	3004a	Other	2	1	1	1	1.00	$ 46,713	$ 3,260	$ 4,042	120007	304500		2110	46,713
COURT COLLECTION SPECIALIST	3004a	Other	2	5	1	1	1.00	$ 61,158	$ 3,260	$ 4,042	120007	304500		2110	61,158
COURT COLLECTION SPECIALIST	3004a	Other	2	1	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	120007	304500		2110	49,903
COURT COLLECTION SPECIALIST	3004a	Other	2	1	1	1	1.00	$ 42,525	$ 3,260	$ 4,042	120007	304500		2110	42,525
COURT COLLECTION SPECIALIST	3004a	Other	2	1	1	1	1.00	$ 45,626	$ 3,260	$ 4,042	120007	304500		2110	45,626
COURT COLLECTION SPECIALIST	3004a	Other	2	1	1	1	1.00	$ 45,626	$ 3,260	$ 4,042	120007	304500		2110	45,626
COURT COLLECTION SPECIALIST	3004a	Other	2	5	1	1	1.00	$ 45,626	$ 3,260	$ 4,042	120007	304500		2110	45,626
COURT COLLECTION OFFICER	3004b	Other	2	1	1	1	1.00	$ 53,185	$ 3,735	$ 4,604	120007	304500		2110	53,185
COURT COLLECTION OFFICER	3004b	Other	2	1	1	1	1.00	$ 50,603	$ 3,735	$ 4,604	120007	304500		2110	50,603
PARALEGAL- F L FACILITATOR	2011a	Other	2	6	1	1	1.00	$ 63,357	$ 4,373	$ 5,415	110001	306522	M-3002-111	1310	63,357

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
COURT COLLECTION ASSISTANT	3004a	Other	2	1	1	1	1.00	$ 40,236	$ 2,902	$ 3,550	120007	304500		2110	40,236
COURT COLLECTION ASSISTANT	3004a	Other	2	1	1	1	1.00	$ 40,236	$ 2,902	$ 3,550	120007	304500		2110	40,236
COURT COLLECTION SPECIALIST	3004a	Other	2	4	1	1	1.00	$ 41,832	$ 3,260	$ 4,042	120007	304500		2110	41,832
COURT COLLECTION ASSISTANT	3004a	Other	2	1	1	1	1.00	$ 40,236	$ 2,902	$ 3,550	120007	304500		2110	40,236
COURT COLLECTION SPECIALIST	3004a	Other	2	3	1	1	1.00	$ 57,587	$ 3,260	$ 4,042	120007	304500		2110	57,587
COURT COLLECTION ASSISTANT	3004a	Other	2	1	1	1	1.00	$ 40,236	$ 2,902	$ 3,550	120007	304500		2110	40,236
COURT COLLECTION SPECIALIST	3004a	Other	2	5	1	1	1.00	$ 48,692	$ 3,260	$ 4,042	120007	304500		2110	48,692
COURT COLLECTION SPECIALIST	3004a	Other	2	1	1	1	1.00	$ 49,903	$ 3,260	$ 4,042	120007	304500		2110	49,903
COURT COLLECTION OFFICER	3004b	Other	2	2	1	1	1.00	$ 56,668	$ 3,735	$ 4,604	120007	304500		2110	56,668
ATTORNEY/ASSISTANT FACILITATOR	2010a	Other	12	6	1	2	1.00	$ 88,511	$ 6,136	$ 8,291	110001	306522	M-3002-111	1310	88,511
OFFICE SPECIALIST	5003b	Other	2	8	1	1	1.00	$ 47,809	$ 3,260	$ 4,042	110001	304700		9400	47,809
BUSINESS SYSTEMS ANALYST III	4001b	Other	2	1	1	1	1.00	$ 92,874	$ 6,207	$ 7,710	110001	303240		9500	92,874
BUSINESS SYSTEMS ANALYST I	4001a	Other	2	1	1	1	1.00	$ 58,631	$ 4,867	$ 6,027	110001	303540		9500	58,631
BUSINESS SYSTEMS ANALYST I	4001a	Other	2	1	1	1	1.00	$ 58,631	$ 4,867	$ 6,027	110001	303540		9500	58,631
BUSINESS SYSTEMS ANALYST I	4001a	Other	2	1	1	1	1.00	$ 58,631	$ 4,867	$ 6,027	110001	303540		9500	58,631
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	8	1	1	2	1.00	$ 58,631	$ 4,867	$ 6,027	110001	302400		1310	58,631
LEGAL PROCESSING SPECIALIST II	2002b	Other	2	1	1	1	1.00	$ 39,087	$ 3,260	$ 4,042	110001	302400		1310	39,087
TRAINING & PROCEDURE SPECIALST	2002b	Other	2	1	1	1	1.00	$ 44,996	$ 3,735	$ 4,604	110001	302400		1310	44,996
BUSINESS SYSTEMS ANALYST I	4001a	Other	2	1	1	1	1.00	$ 58,631	$ 4,867	$ 6,027	110001	303540		9500	58,631
APPLICATIONS DEVELOPER III	4001b	Other	2	1	1	1	1.00	$ 80,576	$ 6,722	$ 8,356	110001	303340		1211	80,576
															-
															-
**Totals ----------> **							**1,688.22**								**$ 114,538,295**

FY 2010-11 Quarterly Report of Changes of Authorized Positions
3rd & 4th Quarter Summary and Certification

Superior Court - Orange

	Authorized Positions (FTE)	Current Year Total Salary Impact	Ongoing Full Year Salary Impact
First Quarter Changes	(2.00)	$ 18,353	$ 19,960
Second Quarter Changes	9.00	$ -	$ -
Third Quarter Changes	21.00	$ -	$ -
Fourth Quarter Changes	5.00	$ -	$ -
Unspecified Quarter Changes	-	$ -	$ -
Total	**33.00**	**$ 18,353**	**$ 19,960**

To the best of my knowledge this report reflects the known and anticipated cumulative positions added, deleted, or reclassified through the 3rd and 4th quarter.

Print Name of Court Executive Officer or Presiding Judge

Signature of Court Executive Officer or Presiding Judge

Date

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

To insert rows, click this button.

Superior Court - Orange all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
Business Systems Analyst I		R65035	1.00	R	1	8/13/2010	$ 2,954	$ 3,213	110001		TCTF	Per Denise Leat the position was reclassified, due to a classification study by the HR/Classification & Compensation Program.
Program Coordinator/Specialist		R65035	-1.00	R	1	8/13/2010	$ -	$ -	110001		TCTF	
Business Systems Analyst I		R76223	1.00	R	1	8/13/2010	$ 2,954	$ 3,213	110001		TCTF	Per Denise Leat the position was reclassified, due to a classification study by the HR/Classification & Compensation Program.
Program Coordinator/Specialist		R76223	-1.00	R	1	8/13/2010	$ -	$ -	110001		TCTF	
Superior Court Judge		RC01001	1.00	R	1	7/1/2010	$ -	$ -	110001		State	Per D. Leat, converted Commissioner to Judge position due to Judgeship eff. 7/1/10
Superior Court Judge		RC01002	1.00	R	1	7/1/2010	$ -	$ -	110001		State	Per D. Leat, converted Commissioner to Judge position due to Judgeship eff. 7/1/10
Business Systems Analyst I		RC05035	1.00	R	1	8/13/2010	$ 2,954	$ 3,213	110001		TCTF	Per Denise Leat the position was reclassified, due to a classification study by the HR/Classification & Compensation Program.
Program Coordinator/Specialist		RC05035	-1.00	R	1	8/13/2010	$ -	$ -	110001		TCTF	
Business Systems Analyst I		RC06002	1.00	R	1	8/13/2010	$ 2,954	$ 3,213	110001		TCTF	Per Denise Leat the position was reclassified, due to a classification study by the HR/Classification & Compensation Program.
Program Coordinator/Specialist		RC06002	-1.00	R	1	8/13/2010	$ -	$ -	110001		TCTF	
Superior Court Commissioner	2014	R89034	-1.00	R	1	7/1/2010	$ -	$ -	110001			Commissioner position deleted and replaced with Judge position
Superior Court Commissioner	2014	R97434	-1.00	R	1	7/1/2010	$ -	$ -	110001			Commissioner position deleted and replaced with Judge position
Court Technology Manager I	4001A	R88195	1.00	R	1	7/30/2010	$ 3,268	$ 3,554	110001		TCTF	Per Denise Leat the position was reclassified, due to a classification study by the HR/Classification & Compensation Program.
Court Technology Manager I	4001A	RC06001	1.00	R	1	7/30/2010	$ 3,268	$ 3,554	110001		TCTF	Per Denise Leat the position was reclassified, due to a classification study by the HR/Classification & Compensation Program.

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

To insert rows, click this button.

Superior Court - Orange

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
Sr. Administrative Analyst/Offcr	5001B	R88195	-1.00	R	1	7/30/2010	$ -	$ -	110001		TCTF	
Sr. Administrative Analyst/Offcr	5001B	RC06001	-1.00	R	1	7/30/2010	$ -	$ -	110001		TCTF	
Staff Assistant	5002	R79634	-1.00		1	8/6/2010	$ -	$ -	110001		Not budgeted in 10-11.	Approved by Teresa Risi. Eliminate position.
Staff Assistant	5002	R94217	-1.00		1	8/6/2010	$ -	$ -	110001		Not budgeted in 10-11.	Approved by Teresa Risi. Eliminate position.
Human Resources Spec I		RC01003	1.00		2	10/22/2010			110001			
Human Resources Spec II		RC01004	1.00		2	10/22/2010			110001			
Program Coordinator/Specialist		R80921	-1.00	R	2	10/22/2010			110001			
Business Systems Analyst II		R80921	1.00	R	2	10/22/2010			110001			Per Denise Leat the position was reclassified, due to a classification study by the HR/Classification & Compensation Program.
Court Interpreter		RC01005	1.00		2	11/5/2010			110001			
Court Interpreter		RC01006	1.00		2	11/5/2010			110001			
Court Interpreter		RC01007	1.00		2	11/5/2010			110001			
Court Interpreter		RC01008	1.00		2	11/5/2010			110001			
Court Interpreter		RC01009	1.00		2	11/5/2010			110001			
User Support Technician II		RC01101	1.00		2	12/31/2010			110001			PCR Approved by L.Leyda-LTD positions created for a minimum of 3 yrs. Employee was working as a contractor.
User Support Technician II		RC01101	1.00		2	12/31/2010			110001			PCR Approved by L.Leyda-LTD positions created for a minimum of 3 yrs. Employee was working as a contractor.
Administrative Analyst/Offcr		R77119	-1.00		2	12/31/2010			110001			
Court Operations Manager II		R77119	1.00		2	12/31/2010			110001			PCR Approved by L.Leyda
Legal Research Manager		R88202	-1.00		2	11/19/2010			110001			
Sr. Research Attorney		R88202	1.00		2	11/19/2010			110001			PCR Approved by D.Leat (Limited Term)
Legal Property Technician		R87080	-1.00		2	11/19/2010			110001			
Sr. Research Attorney		R87080	1.00		2	11/19/2010			110001			PCR Approved by D.Leat (Limited Term)
Collaborative Court Coordinator		RC06049	-1.00		3	1/14/2011			110001			
Attorney/Assistant Facilitator		RC06049	1.00		3	1/14/2011			110001			PAN form approved by L.Leyda.
Administrative Assistant I		R89012	-1.00		3	1/14/2011			110001			
Administrative Assistant II		R89012	1.00		3	1/14/2011			110001			PCR form approved by L.Leyda; Ee will
Principal Administrative		RC01103	1.00		3	1/28/2011			110001			PCR form approved by L.Leyda (18 mths
Principal Administrative		RC01104	1.00		3	2/11/2011			110001			PCR form approved by L.Leyda (18 mths
Business Systems Analyst III		RC2011005	1.00		3	2/11/2011			110001			PCR form approved by L.Leyda (LTD
Adm. Analyst/Officer II		R98186	-1.00		3	1/28/2011			110001			

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

To insert rows, click this button.

Superior Court - Orange all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
Sr. Adm.Analyst/Offcr		R98186	1.00		3	1/28/2011			110001			PAN form approved by L.Leyda
Business Systems Analyst I		RC2011006	1.00		3	3/11/2011			110001			PCR form approved by Alan Carlson; LTD
Business Systems Analyst I		RC2011007	1.00		3	3/11/2011			110001			PCR form approved by Alan Carlson; LTD
Business Systems Analyst I		RC2011008	1.00		3	3/11/2011			110001			PCR form approved by Alan Carlson; LTD
Business Systems Analyst I		RC2011009	1.00		3	3/11/2011			110001			PCR form approved by Alan Carlson; LTD
Business Systems Analyst I		RC2011014	1.00		3	3/11/2011			110001			PCR form approved by Alan Carlson; LTD
Superior Court Clerk I		RCT2011001	1.00		3	3/11/2011			110001			PCR form approved by Alan Carlson; Court
Superior Court Clerk I		RCT2011002	1.00		3	3/11/2011			110001			PCR form approved by Alan Carlson; Court
Superior Court Clerk I		RCT2011003	1.00		3	3/11/2011			110001			PCR form approved by Alan Carlson; Court
Superior Court Clerk I		RCT2011004	1.00		3	3/11/2011			110001			PCR form approved by Alan Carlson; Court
Superior Court Clerk I		RCT2011005	1.00		3	3/11/2011			110001			PCR form approved by Alan Carlson; Court
Superior Court Clerk I		RCT2011006	1.00		3	3/11/2011			110001			PCR form approved by Alan Carlson; Court
Superior Court Clerk I		RCT2011007	1.00		3	3/11/2011			110001			PCR form approved by Alan Carlson; Court
Superior Court Clerk I		RCT2011008	1.00		3	3/11/2011			110001			PCR form approved by Alan Carlson; Court
Superior Court Clerk I		RCT2011009	1.00		3	3/11/2011			110001			PCR form approved by Alan Carlson; Court
Superior Court Clerk I		RCT2011010	1.00		3	3/11/2011			110001			PCR form approved by Alan Carlson; Court
Sr. Adm.Analyst/Offcr		RC06089	-1.00		3	1/28/2011			110001			
Financial Services Manager II		RC06089	1.00		3	1/28/2011			110001			PAN form approved by L.Leyda
Supvg Detention Release		R86962	-1.00		3	2/11/2011			110001			
Detention Release Manager		R86962	1.00		3	2/11/2011			110001			PAN form approved by L.Leyda
Training and Procedures		RC2011013	1.00		3	3/11/2011			110001			PCR form approved by L.Leyda/A.Carlson;
Legal Processing Specialist II		RC2011012	1.00		3	3/11/2011			110001			PCR form approved by L.Leyda/A.Carlson;
Program Coordinator		RC2011011	1.00		3	3/11/2011			110001			PCR form approved by L.Leyda/A.Carlson;
Training and Procedure		R84474	-1.00		3	3/25/2011			110001			
Program Coordinator		R84474	1.00		3	3/25/2011			110001			PCR form approved by L.Leyda/D.Leat
Senior Research Attorney		RC2011015	1.00		4	4/8/2011			110001			Two Sr. Research Attorney positions
Senior Research Attorney		RC2011016	1.00		4	4/8/2011			110001			Two Sr. Research Attorney positions
Legal Processing Supervisor		R85550	-1.00		4	4/8/2011			110001			
Courtroom Operations		R85550	1.00		4	4/8/2011			110001			PCR signed by T.Risi/L.Leyda
Support Services Supervisor		R99801	-1.00		4	4/8/2011			110001			
Legal Processing Supervisor		R99801	1.00		4	4/8/2011			110001			
Office Assistant		R79683	-1.00		4	4/8/2011			110001			
Legal Processing Specialist II		R79683	1.00		4	4/8/2011			110001			PCR signed by V.Davidow/L.Leyda
Princ.Adm Analyst/Officer		R91044	-1.00		4	4/8/2011			110001			
Court Operations Manager III		R91044	1.00		4	4/8/2011			110001			PCR signed by C.Garofalo/L.Leyda
Court Operations Manager III		R79680	-1.00		4	4/8/2011			110001			
Court Operations Manager II		R79680	1.00		4	4/8/2011			110001			PCR signed by K.Beltran/L.Leyda
Senior Research Attorney		R2011015	1.00		4	4/8/2011			110001			PCR signed by D.Leat
Senior Research Attorney		R2011016	1.00		4	4/8/2011			110001			PCR signed by D.Leat
Applications Developer III		R2011017	1.00		4	5/20/2011			110001			PCR signed by L.Leyda
Program		RC06119	-1.00		4	5/20/2011			110001			
Business Systems Analyst I		RC06119	1.00		4	5/20/2011			110001			PCR signed by L.Leyda
Court Administrator		R49046	-1.00		4	5/20/2011			110001			

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

To insert rows, click this button.

Superior Court - Orange

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
General Counsel		R49046	1.00		4	5/20/2011			110001			PCR signed by D.Leat/L.Leyda
User Support Technician II		R91920	-1.00		4	5/20/2011			110001			
Network Administrator I		R91920	1.00		4	5/20/2011			110001			PCR signed by L.Leyda

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

To insert rows, click this button.

Superior Court - Orange all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
Total			**33.00**				**$ 18,353**	**$ 19,960**				

[1] For reclassification, list previous position with negative FTE and $ impact and then add reclassified position directly below.
[2] Indicate whether new funding or specific items reduced to offset the additional costs (e.g., reduction in other positions held vacant or reduction in operating expenses). Required for changes that result in increased costs.

Facility Table
FY 2011-12

Superior Court - Orange

Facility Table

A	B	C
Facility Row #	Facliity Code Number	Facility Name
1	CJC	Central Justice Center
2	HJC-NB	Harbor Justice Center - Newport Beach
3	NJC	North Justice Center
4	HJC-LH	Harbor Justice Center - Laguna Hills
5	WJC	West Justice Center
6	LJC	Lamoreaux Justice Center
7	CXC	Civil Annex
8	Irvine	Irvine
9	TBD	Vacant; may be assigned to any justice center
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Facility Table
FY 2011-12

Superior Court - Orange

Facility Table

A	B	C
Facility Row #	Facliity Code Number	Facility Name
56		
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Retirement Benefits

FY 2011-12

Superior Court - Orange

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	General, Court Clerk, Supervisory Units Tier I & II	26.720%	0.000%	26.720%
2	2	Management, Executive	26.720%	4.850%	31.570%
3	3	Commissioners	29.720%	11.540%	41.260%
4	4	Extra Help	0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2011-12

Superior Court - Orange

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Cafeteria Package	AD&D	Salary Continuance	Life Insurance	Enter Title	Enter Title	Enter Title
1	General Unit - before 4/1/86	General Unit	OCEA	0.000%	0.000%	0.000%	0.000%	0.120%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	General Unit - after 4/1/86	General Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.120%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Court Clerks Unit - before 4/1/86	Court Clerks Unit	OCEA	0.000%	0.000%	0.000%	0.000%	0.120%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Court Clerks Unit - after 4/1/86	Court Clerks Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.120%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Supervisory Unit - before 4/1/86	Supervisory Management Unit	OCEA	0.000%	0.000%	0.000%	0.000%	0.120%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Supervisory Unit - after 4/1/86	Supervisory Management Unit	OCEA	1.450%	0.000%	0.000%	0.000%	0.120%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Management - before 4/1/86	Unrepresented		0.000%	0.000%	0.000%	0.000%	0.120%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.590%	0.000%	0.000%	0.000%	0.000%
8	Management - after 4/1/86	Unrepresented		1.450%	0.000%	0.000%	0.000%	0.120%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.590%	0.000%	0.000%	0.000%	0.000%
9	Commissioners	Unrepresented		1.450%	0.000%	0.000%	0.000%	0.120%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.590%	0.000%	0.000%	0.000%	0.000%
10	Chiefs	Unrepresented		1.450%	0.000%	0.000%	0.000%	0.120%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.590%	0.000%	0.000%	0.000%	0.000%
11	Attorney Unit- before 4/1/86	Unrepresented		0.000%	0.000%	0.000%	0.000%	0.120%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.880%	0.000%	0.000%	0.000%	0.000%
12	Attorney Unit - after 4/1/86	Unrepresented		1.450%	0.000%	0.000%	0.000%	0.120%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.880%	0.000%	0.000%	0.000%	0.000%
13	Extra Help - before 4/1/86	Unrepresented		0.000%	0.000%	0.000%	0.000%	0.120%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	Extra Help - after 4/1/86	Unrepresented		1.450%	0.000%	0.000%	0.000%	0.120%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Interpreters			1.450%	0.000%	0.000%	0.000%	0.120%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.590%	0.000%	0.000%	0.000%	0.000%
16				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
18				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
19				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
20				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
21				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
22				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
23				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
24				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
25				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
26				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
27				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
28				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
29				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
30				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
31				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
32				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
33				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
34				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
35				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
36				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
37				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
38				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
39				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
40				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
41				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
42				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
43				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
44				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
45				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
46				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
47				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
48				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
49				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
50				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
51				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
52				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
53				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2011-12

Superior Court - Orange

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table														
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Cafeteria Package	AD&D	Salary Continuance	Life Insurance	Enter Title	Enter Title	Enter Title
54				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
55				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
56				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
57				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
58				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
59				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
60				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
61				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
62				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
63				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
64				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
65				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
66				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
67				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
68				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
69				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
70				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
71				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
72				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
73				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
74				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
75				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
76				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
77				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
78				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
79				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
80				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
81				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
82				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
83				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
84				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
85				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
86				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
87				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
88				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
89				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
90				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
91				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
92				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
93				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
94				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
95				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
96				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
97				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
98				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
99				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
100				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
101				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
102				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
103				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
104				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
105				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
106				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
107				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2011-12

Superior Court - Orange

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table														
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Cafeteria Package	AD&D	Salary Continuance	Life Insurance	Enter Title	Enter Title	Enter Title
108				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
109				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
110				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
111				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
112				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
113				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
114				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
115				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
116				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
117				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
118				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
119				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
120				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
121				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
122				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
123				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
124				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
125				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
126				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
127				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
128				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
129				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
130				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
131				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
132				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
133				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
134				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
135				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
136				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
137				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
138				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
139				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
140				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
141				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
142				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
143				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
144				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
145				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
146				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
147				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
148				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
149				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
150				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
151				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
152				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
153				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
154				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
155				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
156				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
157				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
158				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
159				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
160				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
161				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2011-12

Superior Court - Orange

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Cafeteria Package	AD&D	Salary Continuance	Life Insurance	Enter Title	Enter Title	Enter Title
162				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
163				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
164				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
165				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
166				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
167				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
168				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
169				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
170				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
171				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
172				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
173				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
174				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
175				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
176				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
177				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
178				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
179				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
180				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
181				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
182				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
183				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
184				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
185				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
186				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
187				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
188				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
189				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
190				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
191				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
192				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
193				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
194				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
195				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
196				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
197				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
198				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
199				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
200				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits

FY 2011-12

Superior Court - Orange

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table

				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	OBP	Car Allowance	Moved to Column P	Moved to Column P	Enter Title	Enter Title	Enter Title
1	General Unit - before 4/1/86	General Unit	OCEA	$ 6,760	$ -	$ -	$ -	$ 624	$ 7,384	$ 837	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2	General Unit - after 4/1/86	General Unit	OCEA	$ 6,760	$ -	$ -	$ -	$ 624	$ 7,384	$ 837	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
3	Court Clerks Unit - before 4/1/86	Court Clerks Unit	OCEA	$ 6,760	$ -	$ -	$ -	$ 624	$ 7,384	$ 837	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
4	Court Clerks Unit - after 4/1/86	Court Clerks Unit	OCEA	$ 6,760	$ -	$ -	$ -	$ 624	$ 7,384	$ 837	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
5	Supervisory Unit - before 4/1/86	Supervisory Management Unit	OCEA	$ 6,760	$ -	$ -	$ -	$ 624	$ 7,384	$ 837	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
6	Supervisory Unit - after 4/1/86	Supervisory Management Unit	OCEA	$ 6,760	$ -	$ -	$ -	$ 624	$ 7,384	$ 837	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
7	Management - before 4/1/86	Unrepresented		$ 6,760	$ 923	$ -	$ -	$ -	$ 7,683	$ 837	$ -	$ -	$ 197	$ -	$ 36	$ -	$ 3,500	$ -	$ -	$ -	$ -	$ -	$ -
8	Management - after 4/1/86	Unrepresented		$ 6,760	$ 923	$ -	$ -	$ -	$ 7,683	$ 837	$ -	$ -	$ 197	$ -	$ 36	$ -	$ 3,500	$ -	$ -	$ -	$ -	$ -	$ -
9	Commissioners	Unrepresented		$ 6,760	$ 923	$ -	$ -	$ -	$ 7,683	$ 837	$ -	$ -	$ 246	$ -	$ 45	$ -	$ 4,500	$ -	$ -	$ -	$ -	$ -	$ -
10	Chiefs	Unrepresented		$ 6,760	$ 923	$ -	$ -	$ -	$ 7,683	$ 837	$ -	$ -	$ 246	$ -	$ 45	$ -	$ 4,500	$ -	$ -	$ -	$ -	$ -	$ -
11	Attorney Unit- before 4/1/86	Unrepresented		$ 6,760	$ 923	$ -	$ -	$ -	$ 7,683	$ 837	$ -	$ -	$ 76	$ -	$ 36	$ -	$ 3,500	$ -	$ -	$ -	$ -	$ -	$ -
12	Attorney Unit - after 4/1/86	Unrepresented		$ 6,760	$ 923	$ -	$ -	$ -	$ 7,683	$ 837	$ -	$ -	$ 76	$ -	$ 36	$ -	$ 3,500	$ -	$ -	$ -	$ -	$ -	$ -
13	Extra Help - before 4/1/86	Unrepresented		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
14	Extra Help - after 4/1/86	Unrepresented		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
15	Interpreters			$ 6,760	$ -	$ -	$ -	$ 624	$ 7,384	$ 837	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
16				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
17				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
18				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
19				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
20				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
21				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
22				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
23				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
24				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
25				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
26				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
27				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
28				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
29				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
30				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
31				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
32				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
33				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
34				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
35				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
36				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
37				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
38				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
39				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
40				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
41				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
42				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
43				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
44				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
45				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
46				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
47				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
48				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
49				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
50				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
51				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
52				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
53				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
54				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
55				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
56				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
57				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
58				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
59				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Non-Salary-Driven Benefits

FY 2011-12

Superior Court - Orange

Note: Replace "Enter Title" with the benefit title.

				Non-Salary Driven Benefits Table																		
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	OBP	Car Allowance	Moved to Column P	Moved to Column P	Enter Title	Enter Title	Enter Title
60				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
61				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
62				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
63				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
64				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
65				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
66				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
67				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
68				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
69				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
70				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
71				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
72				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
73				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
74				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
75				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
76				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
77				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
78				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
79				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
80				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
81				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
82				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
83				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
84				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
85				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
86				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
87				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
88				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
89				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
90				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
91				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
92				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
93				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
94				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
95				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
96				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
97				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
98				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
99				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
100				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
101				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
102				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
103				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
104				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
105				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
106				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
107				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
108				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
109				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
110				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
111				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
112				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
113				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
114				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
115				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
116				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
117				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
118				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Non-Salary-Driven Benefits

FY 2011-12

Superior Court - Orange

Note: Replace "Enter Title" with the benefit title.

				Non-Salary Driven Benefits Table																		
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	OBP	Car Allowance	Moved to Column P	Moved to Column P	Enter Title	Enter Title	Enter Title
119				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
120				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
121				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
122				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
123				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
124				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
125				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
126				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
127				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
128				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
129				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
130				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
131				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
132				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
133				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
134				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
135				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
136				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
137				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
138				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
139				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
140				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
141				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
142				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
143				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
144				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
145				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
146				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
147				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
148				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
149				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
150				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
151				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
152				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
153				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
154				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
155				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
156				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
157				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
158				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
159				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
160				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
161				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
162				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
163				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
164				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
165				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
166				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
167				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
168				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
169				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
170				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
171				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
172				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
173				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
174				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
175				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
176				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
177				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Non-Salary-Driven Benefits

FY 2011-12

Superior Court - Orange

Note: Replace "Enter Title" with the benefit title.

				Non-Salary Driven Benefits Table																		
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	OBP	Car Allowance	Moved to Column P	Moved to Column P	Enter Title	Enter Title	Enter Title
178				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
179				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
180				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
181				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
182				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
183				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
184				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
185				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
186				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
187				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
188				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
189				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
190				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
191				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
192				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
193				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
194				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
195				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
196				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
198				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
199				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
199				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
200				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Base Salary Adjustment

Superior Court - Orange

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Unit - before 4/1/86	1	No					0.00%
2	General Unit - after 4/1/86	2	No					0.00%
3	Court Clerks Unit - before 4/1/86	3	No					0.00%
4	Court Clerks Unit - after 4/1/86	4	No					0.00%
5	Supervisory Unit - before 4/1/86	5	No					0.00%
6	Supervisory Unit - after 4/1/86	6	No					0.00%
7	Management - before 4/1/86	7	No					0.00%
8	Management - after 4/1/86	8	No					0.00%
9	Commissioners	9	No					0.00%
10	Chiefs	10	No					0.00%
11	Attorney Unit- before 4/1/86	11	No					0.00%
12	Attorney Unit - after 4/1/86	12	No					0.00%
13	Extra Help - before 4/1/86	13	No					0.00%
14	Extra Help - after 4/1/86	14	No					0.00%
15	Interpreters	15	Don't Know					0.00%
16								0.00%
17								0.00%
18								0.00%
19								0.00%
20								0.00%
21								0.00%
22								0.00%
23								0.00%
24								0.00%
25								0.00%
26								0.00%
27								0.00%
28								0.00%
29								0.00%
30								0.00%
31								0.00%
32								0.00%
33								0.00%
34								0.00%
35								0.00%
36								0.00%
37								0.00%
38								0.00%

Base Salary Adjustment

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
39								0.00%
40								0.00%
41								0.00%
42								0.00%
43								0.00%
44								0.00%
45								0.00%
46								0.00%
47								0.00%
48								0.00%
49								0.00%
50								0.00%
51								0.00%