

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2011-12

Court System: Superior Court - Nevada
County Number
(for AOC Use): 29

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Pam Carcido
Contact's Phone: (530) 470-2520
E-mail Address: pam.carcido@nevadacountycourts.com

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Pam Carcido
Preparer's Phone: (530) 470-2520
E-mail Address: pam.carcido@nevadacountycourts.com

Schedule 7A FY 2011-12

Superior Court - Nevada

Comments Worksheet	
Schedule 7A Worksheet	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	Employees with differential benefits (\$3,000/yrly), bilingual benefits (\$1,200/yrly) and cell phone allowance (\$1,200 or \$600/yrly) were included in annual salaries. Monthly beginning and ending salary steps were not adjusted.
2	
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Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	Projected 4% increase to employee only coverage for medical only.
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Salary Increase Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2011.	
1	
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General comments	
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FY 2011-12

The FY 2011-12 salary, benefits, and error information will be populated by the FY 2011-12 Schedule 7A benefits computation and data validation macro.

Superior Court - Nevada

Summary of Salary & Benefit Budgets for All Authorized Positions		FY 2010-11	Difference
Salary	\$ 4,041,892.00	\$ 4,084,700.18	\$ (42,808.18)
OASDI & Medicare	\$ 305,801.32	\$ 309,150.06	\$ (3,348.73)
Retirement (Judicial & Non Judicial)	\$ 1,173,005.83	\$ 1,183,021.43	\$ (10,015.60)
Deferred Compensation	\$ -	\$ -	\$ -
Workers' Compensation	\$ 70,670.45	\$ 76,722.71	\$ (6,052.26)
Health Insurance	\$ 576,264.32	\$ 583,380.66	\$ (7,116.34)
Other Insurance	\$ 37,427.71	\$ 29,500.35	\$ 7,927.36
Other Benefits (Salary Driven and Non Salary Driven)	\$ 169,455.90	\$ 165,799.35	\$ 3,656.55
Total Salary and Benefit Budget	\$ 6,374,517.52	\$ 6,432,274.73	\$ (57,757.21)

Position Reconciliation	
FY 2011-12 Schedule 7A	71.15
FY 2010-11 Schedule 7A	71.25
FY 2010-11 QCAP Changes	(0.10)
FY 2010-11 Year-End FTEs	71.15
Variance	-
Reconciled	YES

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Nevada

Superior Court - Nevada
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Commissioner	2014	Other	1	1	1	1	0.40	\$ 151,971	\$ 12,664	\$ 12,664	110001	291200		1100	60,788
Commissioner	2014	Other	1	1	1	1	0.60	\$ 151,971	\$ 12,664	\$ 12,664	1910591	291059	G-291059-1-11	1100	91,182
Court Executive Officer	1001	Manager	2	1	1	1	1.00	\$ 153,171	\$ 10,419	\$ 12,664	110001	293100		9100	153,171
Court Operations Manager	1004	Supervisor	11	2	1	1	0.20	\$ 72,710	\$ 4,779	\$ 5,809	110001	291500		1211	14,542
Court Operations Manager	1004	Supervisor	11	2	1	1	0.30	\$ 72,710	\$ 4,779	\$ 5,809	110001	291500		1212	21,813
Court Operations Manager	1004	Supervisor	11	2	1	1	0.30	\$ 72,710	\$ 4,779	\$ 5,809	110001	291500		1220	21,813
Court Operations Manager	1004	Supervisor	11	2	1	1	0.20	\$ 72,710	\$ 4,779	\$ 5,809	110001	291500		1320	14,542
Court Operations Manager	1004	Supervisor	2	1	1	1	0.45	\$ 69,710	\$ 4,779	\$ 5,809	110001	291300		1220	31,370
Court Operations Manager	1004	Supervisor	2	1	1	1	0.25	\$ 69,710	\$ 4,779	\$ 5,809	1910591	291059	G-291059-1-11	1231	17,428
Court Operations Manager	1004	Supervisor	2	1	1	1	0.25	\$ 69,710	\$ 4,779	\$ 5,809	110001	291300		1231	17,428
Court Operations Manager	1004	Supervisor	2	1	1	1	0.05	\$ 69,710	\$ 4,779	\$ 5,809	110001	292100		1340	3,486
Court Operations Manager	1004	Supervisor	2	1	1	1	0.20	\$ 69,710	\$ 4,779	\$ 5,809	110001	291400		1211	13,942
Court Operations Manager	1004	Supervisor	2	1	1	1	0.75	\$ 69,710	\$ 4,779	\$ 5,809	110001	291400		1212	52,283
Court Operations Manager	1005	Supervisor	2	1	1	1	0.05	\$ 69,710	\$ 4,779	\$ 5,809	120007	292500		2110	3,486
Family Court Services Director	2018c	Supervisor	10	1	1	1	1.00	\$ 83,319	\$ 6,774	\$ 8,234	110001	291600		1231	83,319
Senior Financial Analyst	3005b	Other	3	1	1	1	1.00	\$ 80,109	\$ 5,492	\$ 6,676	110001	293400		9200	80,109
Public Law Center Director	2010a	Supervisor	10	1	1	1	0.70	\$ 108,720	\$ 7,454	\$ 9,060	110001	291620		1220	76,104
Public Law Center Director	2010a	Supervisor	10	1	1	1	0.30	\$ 108,720	\$ 7,454	\$ 9,060	110001	291620	M-2902-111	1220	32,616
Alternative Courts Pgm. Director	1004	Other	3	1	1	1	0.75	\$ 80,109	\$ 5,492	\$ 6,676	110001	291700		1212	60,082
Alternative Courts Pgm. Director	1004	Other	3	1	1	1	0.25	\$ 80,109	\$ 5,492	\$ 6,676	110001	291700		9100	20,027
Research Attorney	2010b	Other	10	1	1	1	1.00	\$ 108,720	\$ 7,454	\$ 9,060	110001	291800		1100	108,720
Human Resources Director	1003	Supervisor	3	1	1	1	1.00	\$ 91,625	\$ 6,282	\$ 7,635	110001	293200		9300	91,625
Court Information Technology Director	1003	Supervisor	2	1	1	1	1.00	\$ 92,825	\$ 6,282	\$ 7,635	110001	293300		9500	92,825
Family Law Facilitator	2013	Supervisor	10	1	1	1	0.65	\$ 108,720	\$ 7,454	\$ 9,060	110001	291610		1231	70,668
Family Law Facilitator	2013	Supervisor	10	1	1	1	0.35	\$ 108,720	\$ 7,454	\$ 9,060	1910581	291058	G-291058-1-11	1231	38,052
Court Accounting Manager	3001c	Supervisor	2	1	1	1	0.80	\$ 80,109	\$ 5,492	\$ 6,676	110001	293400		9200	64,087
Court Accounting Manager	3001c	Supervisor	2	1	1	1	0.15	\$ 80,109	\$ 5,492	\$ 6,676	1910591	291059	G-291059-1-11	9200	12,016
Court Accounting Manager	3001c	Supervisor	2	1	1	1	0.05	\$ 80,109	\$ 5,492	\$ 6,676	1910581	291058	G-291058-1-11	9200	4,005
Court Accounting Technician	3002a	Other	5	1	1	2	0.85	\$ 42,700	\$ 2,927	\$ 3,558	110001	293400		9200	36,295
Court Accounting Technician	3002a	Other	5	1	1	2	0.15	\$ 42,700	\$ 2,927	\$ 3,558	120009	293400		9200	6,405
Payroll and Benefits Coordinator	5009a	Other	4	1	1	2	1.00	\$ 43,875	\$ 3,425	\$ 4,163	110001	293200		9300	43,875
Court Attendant	2005a	Other	5	1	1	2	1.00	\$ 39,579	\$ 2,713	\$ 3,298	110001	292100		1340	39,579
Court Attendant	2005a	Other	6	1	1	2	0.65	\$ 39,579	\$ 2,713	\$ 3,298	110001	292100		1340	25,726
Court Attendant	2005a	Other	6	1	1	2	0.35	\$ 39,579	\$ 2,713	\$ 3,298	1910591	291059	G-291059-1-11	1340	13,853
Court Attendant	2005a	Other	5	1	1	2	1.00	\$ 34,190	\$ 2,713	\$ 3,298	110001	292100		1340	34,190
Court Attendant	2005a	Other	7	1	1	2	1.00	\$ 34,190	\$ 2,713	\$ 3,298	110001	292100		1340	34,190
Court Attendant (Temp)	5999	Other	8	1	1	3	0.25	\$ 32,562	\$ 2,713	\$ 3,298	110001	292100		1340	8,140
Court Reporter	2006a	Other	4	1	1	2	1.00	\$ 66,133	\$ 4,534	\$ 5,511	110001	292300		1100	66,133
Court Reporter	2006a	Other	7	1	1	2	1.00	\$ 66,133	\$ 4,534	\$ 5,511	110001	292300		1100	66,133
Court Reporter	2006a	Other	6	1	1	2	1.00	\$ 66,133	\$ 4,534	\$ 5,511	110001	292300		1100	66,133
Court Services Assist II	2001a	Other	16	2	1	2	1.00	\$ 32,562	\$ 2,713	\$ 3,298	110001	291500		1211	32,562
Court Services Assist II	2001a	Other	5	1	1	2	0.50	\$ 36,647	\$ 2,713	\$ 3,298	110001	291300		1231	18,324
Court Services Assist II	2001a	Other	5	1	1	2	0.50	\$ 36,647	\$ 2,713	\$ 3,298	1910591	291059	G-291059-1-11	1231	18,324
Court Services Assist II	2001a	Other	5	1	1	2	0.15	\$ 39,579	\$ 2,713	\$ 3,298	110001	291400		1211	5,937
Court Services Assist II	2001a	Other	5	1	1	2	0.75	\$ 39,579	\$ 2,713	\$ 3,298	110001	291400		1212	29,684
Court Services Assist II	2001a	Other	5	1	1	2	0.10	\$ 39,579	\$ 2,713	\$ 3,298	120007	292500		2110	3,958
Court Services Assist II	2001a	Other	13	2	1	2	0.45	\$ 42,579	\$ 2,713	\$ 3,298	110001	291500		1220	19,161
Court Services Assist II	2001a	Other	13	2	1	2	0.50	\$ 42,579	\$ 2,713	\$ 3,298	110001	291500		1231	21,289
Court Services Assist II	2001a	Other	13	2	1	2	0.05	\$ 42,579	\$ 2,713	\$ 3,298	1910591	291059	G-291059-1-11	1231	2,129
Court Services Assist II	2001a	Other	14	2	1	2	0.65	\$ 42,579	\$ 2,713	\$ 3,298	110001	291500		1211	27,676

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Nevada

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Services Assist II	2001a	Other	14	2	1	2	0.25	\$ 42,579	\$ 2,713	\$ 3,298	110001	291500		1212	10,645
Court Services Assist II	2001a	Other	14	2	1	2	0.10	\$ 42,579	\$ 2,713	\$ 3,298	120007	292500		2110	4,258
Court Services Assist II	2001a	Other	5	1	1	2	0.25	\$ 39,579	\$ 2,713	\$ 3,298	110001	291400		1211	9,895
Court Services Assist II	2001a	Other	5	1	1	2	0.75	\$ 39,579	\$ 2,713	\$ 3,298	110001	291400		1212	29,684
Court Services Assist II	2001a	Other	6	1	1	2	0.25	\$ 39,579	\$ 2,713	\$ 3,298	110001	291300		1220	9,895
Court Services Assist II	2001a	Other	6	1	1	2	0.75	\$ 39,579	\$ 2,713	\$ 3,298	1910591	291059	G-291059-1-1	1231	29,684
Court Services Assist II	2001a	Other	5	1	1	2	0.25	\$ 35,187	\$ 2,713	\$ 3,298	110001	291400		1211	8,797
Court Services Assist II	2001a	Other	5	1	1	2	0.75	\$ 35,187	\$ 2,713	\$ 3,298	110001	291400		1212	26,390
Court Services Assist II	2001a	Other	13	2	1	2	0.60	\$ 42,578	\$ 2,713	\$ 3,298	110001	291500		1220	25,547
Court Services Assist II	2001a	Other	13	2	1	2	0.05	\$ 42,578	\$ 2,713	\$ 3,298	1910591	291059	G-291059-1-1	1231	2,129
Court Services Assist II	2001a	Other	13	2	1	2	0.30	\$ 42,578	\$ 2,713	\$ 3,298	110001	291500		1231	12,773
Court Services Assist II	2001a	Other	13	2	1	2	0.05	\$ 42,578	\$ 2,713	\$ 3,298	110001	291500		1232	2,129
Court Services Assist II	2001a	Other	6	1	1	2	1.00	\$ 39,579	\$ 2,713	\$ 3,298	110001	291300		1220	39,579
Court Services Assist II	2001a	Other	14	2	1	2	0.25	\$ 42,579	\$ 2,713	\$ 3,298	110001	291500		1234	10,645
Court Services Assist II	2001a	Other	14	2	1	2	0.75	\$ 42,579	\$ 2,713	\$ 3,298	110001	291500		1212	31,934
Court Services Assist II	2001a	Other	7	1	1	2	0.25	\$ 38,479	\$ 2,713	\$ 3,298	110001	291400		1211	9,620
Court Services Assist II	2001a	Other	7	1	1	2	0.75	\$ 38,479	\$ 2,713	\$ 3,298	110001	291400		1212	28,860
Court Services Assist II	2001a	Other	14	2	1	2	0.25	\$ 43,779	\$ 2,713	\$ 3,298	110001	291500		1211	10,945
Court Services Assist II	2001a	Other	14	2	1	2	0.75	\$ 43,779	\$ 2,713	\$ 3,298	110001	291500		1212	32,834
Court Services Assist II	2001a	Other	13	2	1	2	0.50	\$ 42,579	\$ 2,713	\$ 3,298	110001	291500		1211	21,289
Court Services Assist II	2001a	Other	13	2	1	2	0.40	\$ 42,579	\$ 2,713	\$ 3,298	110001	291500		1212	17,032
Court Services Assist II	2001a	Other	13	2	1	2	0.10	\$ 42,579	\$ 2,713	\$ 3,298	120007	292500		2110	4,258
Court Services Assist II	2001a	Other	5	1	1	2	0.75	\$ 39,579	\$ 2,713	\$ 3,298	110001	291300		1231	29,684
Court Services Assist II	2001a	Other	5	1	1	2	0.25	\$ 39,579	\$ 2,713	\$ 3,298	110001	291300		1232	9,895
Court Services Assist II	2001a	Other	6	1	1	2	0.25	\$ 32,697	\$ 2,713	\$ 3,298	110001	291400		1211	8,174
Court Services Assist II	2001a	Other	6	1	1	2	0.75	\$ 32,697	\$ 2,713	\$ 3,298	110001	291400		1212	24,523
Court Services Assist II	2001a	Other	14	2	1	2	1.00	\$ 42,579	\$ 2,713	\$ 3,298	110001	291500		1212	42,579
Court Services Assist II	2001a	Other	6	1	1	2	0.75	\$ 37,847	\$ 2,713	\$ 3,298	110001	291400		1211	28,385
Court Services Assist II	2001a	Other	6	1	1	2	0.25	\$ 37,847	\$ 2,713	\$ 3,298	110001	291400		1212	9,462
Court Services Assist II	2001a	Other	5	1	1	2	1.00	\$ 37,096	\$ 2,713	\$ 3,298	1910591	291059	G-291059-1-1	1231	37,096
Court Services Assist II	2001a	Other	7	1	1	2	0.25	\$ 39,579	\$ 2,713	\$ 3,298	110001	291400		1211	9,895
Court Services Assist II	2001a	Other	7	1	1	2	0.75	\$ 39,579	\$ 2,713	\$ 3,298	110001	291400		1212	29,684
Court Services Assist III	2001b	Other	6	1	1	2	0.15	\$ 47,583	\$ 3,262	\$ 3,965	110001	291400		1211	7,137
Court Services Assist III	2001b	Other	6	1	1	2	0.75	\$ 47,583	\$ 3,262	\$ 3,965	110001	291400		1212	35,687
Court Services Assist III	2001b	Other	6	1	1	2	0.10	\$ 47,583	\$ 3,262	\$ 3,965	120007	292500		2110	4,758
Court Services Assist III	2001b	Other	5	1	1	2	0.75	\$ 47,583	\$ 3,262	\$ 3,965	110001	291300		1220	35,687
Court Services Assist III	2001b	Other	5	1	1	2	0.25	\$ 47,583	\$ 3,262	\$ 3,965	110001	291300		1232	11,896
Court Services Assist III	2001b	Other	7	1	1	2	0.80	\$ 47,583	\$ 3,262	\$ 3,965	110001	291300		1231	38,066
Court Services Assist III	2001b	Other	14	2	1	2	0.75	\$ 50,583	\$ 3,262	\$ 3,965	110001	291500		1212	37,937
Court Services Assist III	2001b	Other	14	2	1	2	0.25	\$ 50,583	\$ 3,262	\$ 3,965	110001	291500		1234	12,646
Court Services Assist III	2001a	Other	6	1	1	2	0.25	\$ 43,698	\$ 3,262	\$ 3,965	110001	291400		1211	10,925
Court Services Assist III	2001a	Other	6	1	1	2	0.75	\$ 43,698	\$ 3,262	\$ 3,965	110001	291400		1212	32,774
Court Services Assist III	2001b	Other	7	1	1	2	0.25	\$ 47,583	\$ 3,262	\$ 3,965	110001	291400		1211	11,896
Court Services Assist III	2001b	Other	7	1	1	2	0.75	\$ 47,583	\$ 3,262	\$ 3,965	110001	291400		1212	35,687
Court Services Assist III	2001b	Other	5	1	1	2	0.50	\$ 47,583	\$ 3,262	\$ 3,965	110001	291300		1220	23,791
Court Services Assist III	2001b	Other	5	1	1	2	0.50	\$ 47,583	\$ 3,262	\$ 3,965	110001	291300		1231	23,791
Court Services Assist III	2001b	Other	4	1	1	2	0.25	\$ 47,583	\$ 3,262	\$ 3,965	110001	291400		1211	11,896
Court Services Assist III	2001b	Other	4	1	1	2	0.75	\$ 47,583	\$ 3,262	\$ 3,965	110001	291400		1212	35,687
Court Services Assist III	2001b	Other	6	1	1	2	0.75	\$ 47,583	\$ 3,262	\$ 3,965	110001	291300		1231	35,687
Court Services Assist III	2001b	Other	6	1	1	2	0.25	\$ 47,583	\$ 3,262	\$ 3,965	110001	291300		1234	11,896

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Superior Court - Nevada

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Services Assist III	2001b	Other	6	1	1	2	1.00	\$ 47,583	\$ 3,262	\$ 3,965	110001	291300		1234	47,583
Court Systems Administrator	4001a	Other	7	1	1	2	1.00	\$ 81,823	\$ 5,870	\$ 7,135	110001	293300		9500	81,823
Deputy Jury Commissioner	2023c	Other	5	1	1	2	0.70	\$ 41,443	\$ 3,425	\$ 4,163	110001	292200		1330	29,010
Deputy Jury Commissioner	2023c	Other	5	1	1	2	0.30	\$ 41,443	\$ 3,425	\$ 4,163	110001	292200		1320	12,433
Judicial Assistant	5007a	Other	5	1	1	2	1.00	\$ 49,958	\$ 3,425	\$ 4,163	110001	291300		1100	49,958
Judicial Assistant	5007a	Other	7	1	1	2	1.00	\$ 49,958	\$ 3,425	\$ 4,163	110001	291300		1100	49,958
Judicial Assistant	5007a	Other	7	1	1	2	1.00	\$ 49,958	\$ 3,425	\$ 4,163	110001	291400		1100	49,958
Legal Assistant	2011a	Other	7	1	1	2	0.50	\$ 53,787	\$ 3,688	\$ 4,482	110001	291600		1231	26,893
Legal Assistant	2011a	Other	7	1	1	2	0.50	\$ 53,787	\$ 3,688	\$ 4,482	110001	291620		1220	26,893
Legal Assistant	2011a	Other	6	1	1	2	0.70	\$ 53,787	\$ 3,688	\$ 4,482	110001	291610		1231	37,651
Legal Assistant	2011a	Other	6	1	1	2	0.30	\$ 53,787	\$ 3,688	\$ 4,482	1910581	291058	G-291058-1-11	1231	16,136
Legal Assistant	2011a	Other	6	1	1	2	0.65	\$ 54,987	\$ 3,688	\$ 4,482	110001	291610		1231	35,741
Legal Assistant	2011a	Other	6	1	1	2	0.35	\$ 54,987	\$ 3,688	\$ 4,482	1910581	291058	G-291058-1-11	1231	19,245
Library Technician	2024	Other	7	1	1	2	0.25	\$ 41,517	\$ 3,013	\$ 3,662	110001	291620	M-2902-111	1220	10,379
Library Technician	2024	Other	7	1	1	2	0.50	\$ 41,517	\$ 3,013	\$ 3,662	120009	291620		1220	20,759
Commissioner	2014	Other	1	1	0	1	0.60	\$ 151,971	\$ 12,664	\$ 12,664	110001	291200		1100	91,183
Judicial Assistant (Becky Craig)	5007a	Other	14	2	0	2	0.20	\$ 45,313	\$ 3,425	\$ 4,163	110001	291500		1220	9,063
Judicial Assistant (Becky Craig)	5007a	Other	14	2	0	2	0.20	\$ 45,313	\$ 3,425	\$ 4,163	110001	291500		1232	9,063
Judicial Assistant (Becky Craig)	5007a	Other	14	2	0	2	0.60	\$ 45,313	\$ 3,425	\$ 4,163	110001	291500		1100	27,188
Court Assistant Executive Officer (Mike Glisson)	1002	Manager	3	1	0	1	1.00	\$ 113,403	\$ 8,572	\$ 10,419	110001	293100		9100	113,403
Court Systems Analyst (Daniel Happs)	4001a	Other	6	1	0	2	1.00	\$ 54,385	\$ 4,111	\$ 4,997	110001	293300		9500	54,385
Court Services Assist II (Marcie Grundmeyer)	2001a	Other	6	1	0	2	0.55	\$ 35,899	\$ 2,713	\$ 3,298	110001	291610		1231	19,745
Court Services Assist II (Marcie Grundmeyer)	2001a	Other	6	1	0	2	0.20	\$ 35,899	\$ 2,713	\$ 3,298	110001	291610		1231	7,180
Court Services Assist II (Sandra Hinze)	2001a	Other	6	1	0	2	0.25	\$ 35,899	\$ 2,713	\$ 3,298	110001	291400		1211	8,975
Court Services Assist II (Sandra Hinze)	2001a	Other	6	1	0	2	0.75	\$ 35,899	\$ 2,713	\$ 3,298	110001	291400		1212	26,924
Court Services Assist II (Audrey Golden)	2001a	Other	6	1	0	2	1.00	\$ 35,899	\$ 2,713	\$ 3,298	110001	291300		1220	35,899
Court Services Assist III (Dayna Brannon)	2001b	Other	6	1	0	2	0.25	\$ 43,159	\$ 3,262	\$ 3,965	110001	291400		1211	10,790
Court Services Assist III (Dayna Brannon)	2001b	Other	6	1	0	2	0.75	\$ 43,159	\$ 3,262	\$ 3,965	110001	291400		1212	32,369
Court Accounting Technician (Susan Kopp)	2023a	Other	6	1	0	2	0.35	\$ 38,730	\$ 2,927	\$ 3,558	110001	293400		1330	13,556
Court Accounting Technician (Susan Kopp)	3002a	Other	6	1	0	2	0.65	\$ 38,730	\$ 2,927	\$ 3,558	110001	293400		9200	25,175
Mediation Secretary (Patricia Dougherty)	5007a	Other	6	1	0	2	1.00	\$ 45,313	\$ 3,425	\$ 4,163	110001	291600		1231	45,313
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**Schedule 7A: Salary and Position Worksheet
FY 2011-12**

Superior Court - Nevada

Superior Court - Nevada

29

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Nevada

Superior Court - Nevada
29

A Position Classification	B Model Class #	C Manager or Supervisor	E Employee Org. Row #	F Facility Code Row #	G Position Status - Filled (1) or Vacant (0)	H Retirement Plan Code Row #	I Position (FTE)	J Annual Salary	K Beginning Step (Monthly)	L Last Step (Monthly)	M Fund	N Cost Center	O WBS Element	P PECT (Functional Area)	Q FY 2011-12 Total Salary (Col. I x J)	
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Schedule 7A: Salary and Position Worksheet

FY 2011-12

Superior Court - Nevada

Superior Court - Nevada
29

A Position Classification	B Model Class #	C Manager or Supervisor	E Employee Org. Row #	F Facility Code Row #	G Position Status - Filled (1) or Vacant (0)	H Retirement Plan Code Row #	I Position (FTE)	J Annual Salary	K Beginning Step (Monthly)	L Last Step (Monthly)	M Fund	N Cost Center	O WBS Element	P PECT (Functional Area)	Q FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet FY 2011-12

Superior Court - Nevada

Superior Court - Nevada
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Nevada

Superior Court - Nevada
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Totals ----->								71.15							\$ 4,041,892

FY 2010-11 Quarterly Report of Changes of Authorized Positions 3rd & 4th Quarter Summary and Certification

Superior Court - Nevada

	Authorized Positions (FTE)	Current Year Total Salary Impact	Ongoing Full Year Salary Impact
First Quarter Changes	-	\$ (10,304)	\$ (4,927)
Second Quarter Changes	(0.15)	\$ (9,186)	\$ (3,368)
Third Quarter Changes	0.15	\$ (40,745)	\$ (69,280)
Fourth Quarter Changes	(0.10)	\$ (26,092)	\$ (21,175)
Unspecified Quarter Changes	-	\$ -	\$ -
Total	(0.10)	\$ (86,327)	\$ (98,750)

To the best of my knowledge this report reflects the known and anticipated cumulative positions added, deleted, or reclassified through the 3rd and 4th quarter.

G. Sean Metroka, CEO

Print Name of Court Executive Officer or Presiding Judge

6/22/2011

Signature of Court Executive Officer or Presiding Judge

Date

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A

Additions, Deletions and Reclassifications¹

All Quarters

To insert rows, click this button.

Superior Court - Nevada

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R) ¹	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded? ²	Reason/justification for change
Senior Research Attorney	2010b	1100-01	-1.00		1	7/23/2010	\$ (110,831)	\$ (104,058)	110001	1100	TCTF	Retirement
Senior Research Attorney	2010b	1100-01	1.00		1	7/6/2010	\$ 100,527	\$ 99,131	110001	1100	TCTF	New hire to backfill position
Deputy Jury Commissioner	2023c	1320-01	-1.00		2	10/31/2010	\$ (33,444)	\$ (49,957)	110001	1330	TCTF	Retirement
Temp (C. McFadden)	5999	1320-01	0.75		2	11/1/2010	\$ 24,979	\$ 37,468	110001	1330	TCTF	Hired Retiree back as a Temp
Court Attendant (R.Lalumodier)	2005a	1100-09	-1.00		2	10/1/2010	\$ (29,684)	\$ (39,578)	110001	1340	TCTF	Retirement
Court Attendant (T.Appleby)	5999	1212-13	0.90		2	11/1/2010	\$ 20,462	\$ 30,692	110001	1340	TCTF	Increased hours
Mediator (E. Gallup)	2018a	1231-14	-0.80		2	12/23/2010	\$ (33,046)	\$ (63,279)	110001	1231	TCTF	Termination
Mediator (P.Jaffe)	2018c	1231-05	1.00	R	2	12/27/2010	\$ 41,547	\$ 81,287	110001	1231	TCTF	New Hire - Rclsd 12/27/2010 to Director
Temp (C. McFadden)	5999	1320-01	-0.75		3	1/27/2011	\$ (16,028)	\$ (37,468)	110001	1330	TCTF	Termination
Court Attendant (B. Hagel)	2005a	1100-10	0.90		3	3/14/2011	\$ 9,678	\$ 34,190	110001	1340	TCTF	Temporary New Hire
CSAII (J. Gilmore)	2001a	1211-07	1.00		3	2/7/2011	\$ 11,970	\$ 29,925	110001	1212	TCTF	New Hire
CSAIII (C. Carroll)	2001b	1212-07	-1.00		4	6/30/2011	\$ (132)	\$ (47,583)	110001	1212	TCTF	Retirement
FCS Director (C. Cellini)	2018c	1231-05	-1.00		3	1/7/2011	\$ (46,365)	\$ (95,927)	110001	1231	TCTF	Retirement
CSAII (S. Paone)	2001a	1212-09	1.00		4	6/1/2011	\$ 2,714	\$ 32,462	110001	1212	TCTF	New Hire
Alt.CT Program Director	1004	1231-09	0.25		4	4/4/2011	\$ 18,438	\$ 76,294	110001	9100	TCTF	Increased hours
CT. Attendant (D. Brown)	5999	1100-10	-0.10		4	7/1/2010	\$ (39,579)	\$ (39,579)	110001	1340	TCTF	Temporary Appointment
Mediator - Eliminated	2018c	1231-05	-0.50		4	5/25/2011	\$ (7,533)	\$ (75,332)	110001	1231	TCTF	Position to be filled by Contract Mediators
Court Attendant (W. Stewart)	5999	1100-11	0.25		4	6/30/2011	\$ -	\$ 32,562	110001	1340	TCTF	Temporary Appointment
Total			-0.10				\$ (86,327)	\$ (98,750)				

¹ For reclassification, list previous position with negative FTE and \$ impact and then add reclassified position directly below.
QCAP, C297A

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A

Additions, Deletions and Reclassifications¹

All Quarters

To insert rows, click this button.

Superior Court - Nevada

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R) ¹	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded? ²	Reason/justification for change
² Indicate whether new funding or specific items reduced to offset the additional costs (e.g., reduction in other positions held vacant or reduction in operating expenses). Required for changes that result in increased costs.												

Facility Table FY 2011-12

Superior Court - Nevada

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Nevada City Courthouse
2	2	Truckee Courthouse
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**Facility Table
FY 2011-12**

Superior Court - Nevada

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

FY 2011-12

Superior Court - Nevada			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	2901	CalPERS - Management/Professionals	21.694%	8.000%	29.694%
2	2902	CalPERS - Miscellaneous	21.694%	7.000%	28.694%
3	2903	Temps (no retirement benefits)	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

