

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2010-11

Court System: Superior Court - Monterey
County Number
(for AOC Use): 27

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by P.E.C.T. This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Lucille Jose
Contact's Phone: (831)775-5462
E-mail Address: lucille.jose@monterey.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Carey Pearce
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Schedule 7A FY 2010-11

Superior Court - Monterey

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Bilingual Pay included in annual salaries.
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2010.
1	2% negotiated Salary Increase will come into effect October 1, 2010
2	
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4	
General comments	
1	
2	
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10	

Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	13,292,232
OASDI & Medicare	1,004,781
Retirement (Judicial & Non Judicial)	2,257,141
Deferred Compensation	0
Workers' Compensation	335,844
Health Insurance	2,253,028
Other Insurance	45,080
Other Benefits (Salary Driven and Non Salary Driven)	79,476
Total Salary and Benefit Budget	19,267,581
Total Authorized FTEs	231.00

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - Monterey

Superior Court - Monterey
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Superior Court Commissioner	2014	Other	6	4	1	1	1.00	\$ 152,556	\$ 12,664	\$ 12,664	110001	273000		1100	152,556
Superior Court Commissioner	2014	Other	6	5	1	1	0.60	\$ 152,556	\$ 12,664	\$ 12,664	1910591	271059	G-271059-1-09	1100	91,533
Superior Court Commissioner	2014	Other	6	5	1	1	0.40	\$ 152,556	\$ 12,664	\$ 12,664	110001	273000		1100	61,022
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 55,679	\$ 3,603	\$ 4,686	110001	273000		1100	55,679
Courtroom Clerk	2003b	Other	1	6	1	1	1.00	\$ 55,679	\$ 3,603	\$ 4,686	110001	273000		1100	55,679
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 47,649	\$ 3,603	\$ 4,686	110001	273000		1100	47,649
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 55,679	\$ 3,603	\$ 4,686	110001	273000		1100	55,679
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 52,072	\$ 3,603	\$ 4,686	110001	273000		1100	52,072
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 55,679	\$ 3,603	\$ 4,686	110001	273000		1100	55,679
Courtroom Clerk	2003b	Other	1	5	1	1	0.50	\$ 55,679	\$ 3,603	\$ 4,686	1910591	271059	G-271059-1-09	1100	27,839
Courtroom Clerk	2003b	Other	1	5	1	1	0.50	\$ 55,679	\$ 3,603	\$ 4,686	110001	273000		1100	27,839
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 55,924	\$ 3,603	\$ 4,686	110001	273000		1100	55,924
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 54,801	\$ 3,603	\$ 4,686	110001	273000		1100	54,801
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 55,679	\$ 3,603	\$ 4,686	110001	273000		1100	55,679
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 55,679	\$ 3,603	\$ 4,686	110001	273000		1100	55,679
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 53,875	\$ 3,603	\$ 4,686	110001	273000		1100	53,875
Courtroom Clerk	2003b	Other	1	5	1	1	1.00	\$ 53,978	\$ 3,603	\$ 4,686	110001	273000		1100	53,978
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 55,679	\$ 3,603	\$ 4,686	110001	273000		1100	55,679
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 55,679	\$ 3,603	\$ 4,686	110001	273000		1100	55,679
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 55,679	\$ 3,603	\$ 4,686	110001	273000		1100	55,679
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 55,679	\$ 3,603	\$ 4,686	110001	273000		1100	55,679
Courtroom Clerk	2003b	Other	1	5	1	1	1.00	\$ 55,679	\$ 3,603	\$ 4,686	110001	273000		1100	55,679
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 55,679	\$ 3,603	\$ 4,686	110001	273000		1100	55,679
Courtroom Clerk	2003b	Other	1	2	1	1	1.00	\$ 55,679	\$ 3,603	\$ 4,686	110001	273000		1100	55,679
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 55,679	\$ 3,603	\$ 4,686	110001	273000		1100	55,679
Courtroom Clerk	2003b	Other	1	5	1	1	1.00	\$ 55,679	\$ 3,603	\$ 4,686	110001	273000		1100	55,679
Courtroom Clerk	2003b	Other	1	4	1	1	1.00	\$ 50,688	\$ 3,603	\$ 4,686	110001	273000		1100	50,688
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 50,688	\$ 3,603	\$ 4,686	110001	273000		1100	50,688
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 55,679	\$ 3,603	\$ 4,686	110001	273000		1100	55,679
Courtroom Clerk	2003b	Other	1	3	1	1	1.00	\$ 55,679	\$ 3,603	\$ 4,686	110001	273000		1100	55,679
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 55,679	\$ 3,603	\$ 4,686	110001	273000		1100	55,679
Court Reporter	2006a	Other	1	1	0	1	1.00	\$ 71,777	\$ 5,383	\$ 7,001	110001	273000		1100	71,777
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 83,880	\$ 5,383	\$ 7,001	110001	273000		1100	83,880
Court Reporter	2006a	Other	1	5	1	1	1.00	\$ 83,880	\$ 5,383	\$ 7,001	110001	273000		1100	83,880
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 83,880	\$ 5,383	\$ 7,001	110001	273000		1100	83,880
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 83,880	\$ 5,383	\$ 7,001	110001	273000		1100	83,880
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 83,880	\$ 5,383	\$ 7,001	110001	273000		1100	83,880
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 83,880	\$ 5,383	\$ 7,001	110001	273000		1100	83,880
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 83,880	\$ 5,383	\$ 7,001	110001	273000		1100	83,880
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 81,715	\$ 5,383	\$ 7,001	110001	273000		1100	81,715
Court Reporter	2006a	Other	1	5	1	1	1.00	\$ 83,880	\$ 5,383	\$ 7,001	110001	273000		1100	83,880
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 83,880	\$ 5,383	\$ 7,001	110001	273000		1100	83,880
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 70,616	\$ 5,383	\$ 7,001	110001	273000		1100	70,616
Research Attorney	2010a	Manager	4	1	1	1	1.00	\$ 100,259	\$ 6,425	\$ 8,368	110001	271000		1100	100,259
Research Attorney	2010a	Manager	4	5	1	1	1.00	\$ 100,259	\$ 6,425	\$ 8,368	110001	272000		1100	100,259
Research Attorney	2010a	Manager	4	5	1	1	0.80	\$ 100,259	\$ 6,425	\$ 8,368	110001	272000		1100	80,207
Research Attorney	2010a	Manager	4	5	1	1	0.20	\$ 100,259	\$ 6,425	\$ 8,368	110001	278000		9200	20,052
Research Attorney	2010a	Manager	4	5	1	1	0.60	\$ 100,259	\$ 6,425	\$ 8,368	110001	272000		1100	60,155
Research Attorney	2010a	Manager	4	5	1	1	0.40	\$ 100,259	\$ 6,425	\$ 8,368	110001	272000		9100	40,104
Research Attorney	2010a	Manager	4	5	1	1	1.00	\$ 100,259	\$ 6,425	\$ 8,368	110001	272000		1100	100,259
Research Attorney	2010a	Manager	4	5	1	1	1.00	\$ 100,259	\$ 6,425	\$ 8,368	110001	272000		1100	100,259
Research Attorney	2010a	Manager	4	1	1	1	1.00	\$ 99,031	\$ 6,425	\$ 8,368	110001	273000		1100	99,031
Staff Attorney	2010a	Manager	4	5	1	1	0.45	\$ 90,465	\$ 6,425	\$ 8,368	110001	272000	M-2702-109-0	1220	40,709
Staff Attorney	2010a	Manager	4	5	1	1	0.45	\$ 90,465	\$ 6,425	\$ 8,368	110001	272000		1231	40,709
Staff Attorney	2010a	Manager	4	5	1	1	0.10	\$ 90,465	\$ 6,425	\$ 8,368	1910581	271058	G-271058-1-09	1231	9,047

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Superior Court - Monterey

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Paralegal	2011a	Other	1	1	1	1	1.00	\$ 64,424	\$ 4,136	\$ 5,377	110001	271000		1310	64,424
Paralegal	2011a	Other	1	5	1	1	0.30	\$ 62,763	\$ 4,136	\$ 5,377	110001	272000	M-2702-109-0	1220	18,829
Paralegal	2011a	Other	1	5	1	1	0.30	\$ 62,763	\$ 4,136	\$ 5,377	110001	272000		1231	18,829
Paralegal	2011a	Other	1	5	1	1	0.40	\$ 62,763	\$ 4,136	\$ 5,377	1910581	271058	G-271058-1-09	1231	25,105
Family Law Facilitator	2013	Manager	4	5	1	1	0.60	\$ 96,195	\$ 6,425	\$ 8,368	1910581	271058	G-271058-1-09	1231	57,717
Family Law Facilitator	2013	Manager	4	5	1	1	0.40	\$ 96,195	\$ 6,425	\$ 8,368	110001	272000	M-2702-109-0	1220	38,478
Director of Court Operations	1003	Manager	4	4	1	1	1.00	\$ 115,095	\$ 7,386	\$ 9,606	110001	273000		1211	115,095
Director of Court Operations	1003	Manager	4	5	1	1	0.50	\$ 115,095	\$ 7,386	\$ 9,606	110001	272000		1220	57,548
Director of Court Operations	1003	Manager	4	5	1	1	0.50	\$ 115,095	\$ 7,386	\$ 9,606	110001	272000		1231	57,548
Operations Manager	1004	Manager	4	1	1	1	1.00	\$ 98,350	\$ 6,312	\$ 8,209	110001	273000		1212	98,350
Operations Manager	1004	Manager	4	1	1	1	1.00	\$ 98,350	\$ 6,312	\$ 8,209	110001	271000		1212	98,350
Operations Manager	1004	Manager	4	5	1	1	0.50	\$ 98,350	\$ 6,312	\$ 8,209	110001	272000		1232	49,175
Operations Manager	1004	Manager	4	5	1	1	0.10	\$ 98,350	\$ 6,312	\$ 8,209	1910581	271058	G-271058-1-09	1231	9,835
Operations Manager	1004	Manager	4	5	1	1	0.10	\$ 98,350	\$ 6,312	\$ 8,209	1910591	271059	G-271059-1-09	1231	9,835
Operations Manager	1004	Manager	4	5	1	1	0.30	\$ 98,350	\$ 6,312	\$ 8,209	110001	272000		1220	29,505
Operations Manager	1004	Manager	4	1	1	1	1.00	\$ 94,189	\$ 6,312	\$ 8,209	110001	271000		1212	94,189
Operations Manager	1004	Manager	4	1	1	1	1.00	\$ 84,679	\$ 6,312	\$ 8,209	110001	273000		1330	84,679
Dep Court Clerk Supervisor	2002c	Supervisor	2	1	1	1	1.00	\$ 65,441	\$ 4,200	\$ 5,462	110001	271000		1212	65,441
Dep Court Clerk Supervisor	2002c	Supervisor	2	6	1	1	0.80	\$ 68,713	\$ 4,200	\$ 5,462	110001	271000		1212	54,971
Dep Court Clerk Supervisor	2002c	Supervisor	2	6	1	1	0.20	\$ 68,713	\$ 4,200	\$ 5,462	110001	271000		1211	13,743
Dep Court Clerk Supervisor	2002c	Supervisor	2	1	1	1	1.00	\$ 65,441	\$ 4,200	\$ 5,462	110001	273000		1212	65,441
Dep Court Clerk Supervisor	2002c	Supervisor	2	4	1	1	1.00	\$ 62,673	\$ 4,200	\$ 5,462	110001	271000		1211	62,673
Dep Court Clerk Supervisor	2002c	Supervisor	2	1	0	1	1.00	\$ 55,998	\$ 4,200	\$ 5,462	110001	271000		1212	55,998
Dep Court Clerk Supervisor	2002c	Supervisor	2	5	1	1	1.00	\$ 65,441	\$ 4,200	\$ 5,462	110001	272000		1220	65,441
Dep Court Clerk Supervisor	2002c	Supervisor	2	1	1	1	1.00	\$ 65,441	\$ 4,200	\$ 5,462	110001	273000		1212	65,441
Dep Court Clerk Supervisor	2002c	Supervisor	2	1	1	1	1.00	\$ 65,441	\$ 4,200	\$ 5,462	110001	273000		1212	65,441
Dep Court Clerk Supervisor	6001c	Supervisor	2	1	1	1	1.00	\$ 65,441	\$ 4,200	\$ 5,462	110001	274000		9400	65,441
Dep Court Clerk Supervisor	2002c	Supervisor	2	1	1	1	1.00	\$ 65,441	\$ 4,200	\$ 5,462	110001	273000		1212	65,441
Dep Court Clerk Supervisor	2002c	Supervisor	2	5	1	1	1.00	\$ 65,441	\$ 4,200	\$ 5,462	110001	273000		1220	65,441
Dep Court Clerk Supervisor	2002c	Supervisor	2	5	1	1	0.50	\$ 64,965	\$ 4,200	\$ 5,462	1910591	271059	G-271059-1-09	1231	32,483
Dep Court Clerk Supervisor	2002c	Supervisor	2	5	1	1	0.50	\$ 64,965	\$ 4,200	\$ 5,462	110001	272000		1231	32,483
Dep Court Clerk Supervisor	2002c	Supervisor	2	5	1	1	1.00	\$ 56,223	\$ 4,200	\$ 5,462	110001	272000		1220	56,223
Deputy Court Clerk III	2002b	Other	1	4	1	1	1.00	\$ 46,782	\$ 2,998	\$ 3,905	110001	271000		1211	46,782
Deputy Court Clerk III	2002b	Other	1	4	1	1	1.00	\$ 46,782	\$ 2,998	\$ 3,905	110001	271000		1211	46,782
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 45,793	\$ 2,998	\$ 3,905	110001	272000		1231	45,793
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 46,782	\$ 2,998	\$ 3,905	110001	273000		1310	46,782
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 44,255	\$ 2,998	\$ 3,905	110001	271000		1212	44,255
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 46,782	\$ 2,998	\$ 3,905	110001	272000		1231	46,782
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 46,782	\$ 2,998	\$ 3,905	110001	273000		1310	46,782
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 46,782	\$ 2,998	\$ 3,905	110001	273000		1310	46,782
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 46,782	\$ 2,998	\$ 3,905	110001	272000		1220	46,782
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 42,209	\$ 2,998	\$ 3,905	110001	271000		1212	42,209
Deputy Court Clerk III	2002b	Other	1	1	1	1	0.40	\$ 47,874	\$ 2,998	\$ 3,905	110001	271000		1233	19,150
Deputy Court Clerk III	2002b	Other	1	1	1	1	0.40	\$ 47,874	\$ 2,998	\$ 3,905	110001	271000		1234	19,150
Deputy Court Clerk III	2002b	Other	1	1	1	1	0.10	\$ 47,874	\$ 2,998	\$ 3,905	110001	271000		1212	4,787
Deputy Court Clerk III	2002b	Other	1	1	1	1	0.10	\$ 47,874	\$ 2,998	\$ 3,905	110001	273000		1232	4,787
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 46,510	\$ 2,998	\$ 3,905	110001	271000		1212	46,510
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 45,047	\$ 2,998	\$ 3,905	110001	273000		1310	45,047
Deputy Court Clerk III	2002b	Other	1	4	1	1	1.00	\$ 46,782	\$ 2,998	\$ 3,905	110001	271000		1211	46,782
Deputy Court Clerk III	2009b	Other	1	5	1	1	1.00	\$ 46,782	\$ 2,998	\$ 3,905	110001	272000		1310	46,782
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 44,343	\$ 2,998	\$ 3,905	110001	273000		1212	44,343
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 46,782	\$ 2,998	\$ 3,905	110001	272000		1220	46,782
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 46,782	\$ 2,998	\$ 3,905	110001	273000		1330	46,782
Deputy Court Clerk III	2002b	Other	1	4	1	1	1.00	\$ 46,782	\$ 2,998	\$ 3,905	110001	271000		1211	46,782
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 39,591	\$ 2,998	\$ 3,905	110001	273000		1212	39,591
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 41,098	\$ 2,998	\$ 3,905	110001	271000		1212	41,098
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 39,558	\$ 2,998	\$ 3,905	110001	271000		1212	39,558
Deputy Court Clerk III	2019b	Other	1	1	1	1	1.00	\$ 46,782	\$ 2,998	\$ 3,905	110001	273000		1212	46,782
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 39,272	\$ 2,998	\$ 3,905	1910591	271059	G-271059-1-09	1231	39,272
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 46,782	\$ 2,998	\$ 3,905	110001	273000		1212	46,782

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Superior Court - Monterey

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 42,731	\$ 2,998	\$ 3,905	110001	273000		1330	42,731
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 46,782	\$ 2,998	\$ 3,905	110001	272000		1310	46,782
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 46,782	\$ 2,998	\$ 3,905	110001	273000		1212	46,782
Deputy Court Clerk III	2002b	Other	1	4	1	1	1.00	\$ 46,782	\$ 2,998	\$ 3,905	110001	271000		1211	46,782
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 46,782	\$ 2,998	\$ 3,905	110001	272000		1220	46,782
Deputy Court Clerk III	2002b	Other	1	6	1	1	1.00	\$ 44,099	\$ 2,998	\$ 3,905	110001	271000		1212	44,099
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 37,910	\$ 2,998	\$ 3,905	110001	272000		1220	37,910
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 35,874	\$ 2,618	\$ 3,408	110001	273000		1212	35,874
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 34,451	\$ 2,618	\$ 3,408	110001	272000		1220	34,451
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 39,550	\$ 2,618	\$ 3,408	110001	271000		1212	39,550
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 40,266	\$ 2,618	\$ 3,408	110001	271000		1310	40,266
Deputy Court Clerk II	2002a	Other	1	5	1	1	0.50	\$ 35,874	\$ 2,618	\$ 3,408	110001	272000		1220	17,937
Deputy Court Clerk II	2002a	Other	1	5	1	1	0.50	\$ 35,874	\$ 2,618	\$ 3,408	110001	272000		1232	17,937
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 36,145	\$ 2,618	\$ 3,408	110001	271000		1212	36,145
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 37,560	\$ 2,618	\$ 3,408	110001	271000		1212	37,560
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 41,926	\$ 2,618	\$ 3,408	110001	271000		1212	41,926
Deputy Court Clerk II	2002a	Other	1	1	0	1	1.00	\$ 34,911	\$ 2,618	\$ 3,408	110001	271000		1212	34,911
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 33,711	\$ 2,618	\$ 3,408	110001	272000		1220	33,711
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 40,834	\$ 2,618	\$ 3,408	110001	272000		1220	40,834
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 38,093	\$ 2,618	\$ 3,408	1910591	271059	G-271059-1-09	1231	38,093
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 38,559	\$ 2,618	\$ 3,408	110001	273000		1330	38,559
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 33,922	\$ 2,618	\$ 3,408	110001	272000		1220	33,922
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	\$ 39,098	\$ 2,618	\$ 3,408	110001	271000		1211	39,098
Deputy Court Clerk II	2002a	Other	1	1	1	1	0.50	\$ 36,892	\$ 2,618	\$ 3,408	110001	271000		1212	18,446
Deputy Court Clerk II	2002a	Other	1	1	1	1	0.50	\$ 36,892	\$ 2,618	\$ 3,408	110001	271000		1310	18,446
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 41,926	\$ 2,618	\$ 3,408	110001	271000		1212	41,926
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 40,834	\$ 2,618	\$ 3,408	110001	271000		1212	40,834
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 38,558	\$ 2,618	\$ 3,408	110001	271000		1212	38,558
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 34,344	\$ 2,618	\$ 3,408	110001	272000		1220	34,344
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 37,853	\$ 2,618	\$ 3,408	110001	271000		1212	37,853
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 40,834	\$ 2,618	\$ 3,408	110001	271000		1212	40,834
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	\$ 41,926	\$ 2,618	\$ 3,408	110001	271000		1211	41,926
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 39,174	\$ 2,618	\$ 3,408	110001	271000		1212	39,174
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 35,128	\$ 2,618	\$ 3,408	110001	272000		1220	35,128
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	\$ 36,849	\$ 2,618	\$ 3,408	110001	271000		1211	36,849
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	\$ 33,429	\$ 2,618	\$ 3,408	110001	271000		1211	33,429
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 33,640	\$ 2,618	\$ 3,408	1910591	271059	G-271059-1-09	1231	33,640
Deputy Court Clerk II	2002a	Other	1	6	1	1	1.00	\$ 39,573	\$ 2,618	\$ 3,408	110001	271000		1212	39,573
Deputy Court Clerk II	2002a	Other	1	6	1	1	0.60	\$ 36,294	\$ 2,618	\$ 3,408	110001	271000		1212	21,777
Deputy Court Clerk II	2002a	Other	1	6	1	1	0.40	\$ 36,294	\$ 2,618	\$ 3,408	110001	271000		1211	14,518
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 37,780	\$ 2,618	\$ 3,408	110001	272000		1231	37,780
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 36,322	\$ 2,618	\$ 3,408	110001	271000		1212	36,322
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 36,892	\$ 2,618	\$ 3,408	110001	271000		1212	36,892
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 36,761	\$ 2,618	\$ 3,408	1910591	271059	G-271059-1-09	1231	36,761
Deputy Court Clerk II	2002a	Other	1	5	0	1	1.00	\$ 34,911	\$ 2,618	\$ 3,408	110001	272000		1220	34,911
Deputy Court Clerk II	2002a	Other	1	6	0	1	1.00	\$ 34,911	\$ 2,618	\$ 3,408	110001	271000		1212	34,911
Deputy Court Clerk II	2002a	Other	1	1	0	1	1.00	\$ 34,911	\$ 2,618	\$ 3,408	110001	271000		1234	34,911
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 40,834	\$ 2,618	\$ 3,408	110001	272000		1231	40,834
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 37,190	\$ 2,618	\$ 3,408	110001	272000	M-2702-109-0	1220	37,190
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 33,570	\$ 2,618	\$ 3,408	110001	271000		1212	33,570
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 40,077	\$ 2,618	\$ 3,408	110001	271000		1212	40,077
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 41,469	\$ 2,618	\$ 3,408	110001	271000		1212	41,469
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	\$ 41,926	\$ 2,618	\$ 3,408	110001	271000		1211	41,926
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 33,904	\$ 2,618	\$ 3,408	110001	272000		1231	33,904
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 36,761	\$ 2,618	\$ 3,408	110001	271000		1233	36,761
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 35,128	\$ 2,618	\$ 3,408	110001	272000		1220	35,128
Deputy Court Clerk II	2002a	Other	1	1	0	1	1.00	\$ 34,911	\$ 2,618	\$ 3,408	110001	271000		1212	34,911
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 41,926	\$ 2,618	\$ 3,408	110001	272000		1220	41,926
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	\$ 35,277	\$ 2,618	\$ 3,408	120001	271000		1211	35,277
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 40,834	\$ 2,618	\$ 3,408	110001	273000		1212	40,834

Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - Monterey

Superior Court - Monterey
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 40,834	\$ 2,618	\$ 3,408	110001	272000		1231	40,834
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	\$ 40,834	\$ 2,618	\$ 3,408	110001	271000		1211	40,834
Deputy Court Clerk II	2002a	Other	1	6	1	1	0.60	\$ 40,416	\$ 2,618	\$ 3,408	110001	271000		1212	24,250
Deputy Court Clerk II	2002a	Other	1	6	1	1	0.40	\$ 40,416	\$ 2,618	\$ 3,408	110001	271000		1211	16,167
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 35,576	\$ 2,618	\$ 3,408	110001	271000		1212	35,576
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 35,650	\$ 2,618	\$ 3,408	110001	272000		1231	35,650
Deputy Court Clerk II	2002a	Other	1	1	0	1	1.00	\$ 34,911	\$ 2,618	\$ 3,408	110001	271000		1212	34,911
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	\$ 37,702	\$ 2,618	\$ 3,408	110001	271000		1211	37,702
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	\$ 35,507	\$ 2,618	\$ 3,408	110001	271000		1211	35,507
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 40,834	\$ 2,618	\$ 3,408	110001	272000		1220	40,834
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	\$ 38,090	\$ 2,618	\$ 3,408	110001	271000		1211	38,090
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 41,926	\$ 2,618	\$ 3,408	110001	271000		1234	41,926
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 41,926	\$ 2,618	\$ 3,408	110001	271000		1212	41,926
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 35,225	\$ 2,618	\$ 3,408	110001	272000		1220	35,225
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 34,760	\$ 2,618	\$ 3,408	110001	272000		1231	34,760
Deputy Court Clerk II	2002a	Other	1	1	0	1	1.00	\$ 34,911	\$ 2,618	\$ 3,408	110001	271000		1212	34,911
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	\$ 35,352	\$ 2,618	\$ 3,408	110001	271000		1211	35,352
Deputy Court Clerk II	2002a	Other	1	4	0	1	1.00	\$ 34,911	\$ 2,618	\$ 3,408	110001	271000		1211	34,911
Clerical Assistant	2001a	Other	1	4	1	1	1.00	\$ 31,613	\$ 2,395	\$ 3,115	110001	271000		1211	31,613
Clerical Assistant	2001a	Other	1	5	1	1	1.00	\$ 38,413	\$ 2,395	\$ 3,115	110001	272000		1310	38,413
Clerical Assistant	2001a	Other	1	1	1	1	1.00	\$ 32,606	\$ 2,395	\$ 3,115	110001	271000		1310	32,606
Clerical Assistant	2001a	Other	1	1	1	1	1.00	\$ 32,876	\$ 2,395	\$ 3,115	110001	273000		1310	32,876
Clerical Assistant	2001a	Other	1	1	1	1	1.00	\$ 32,337	\$ 2,395	\$ 3,115	110001	271000		1212	32,337
Clerical Assistant	2001a	Other	1	5	1	1	1.00	\$ 33,227	\$ 2,395	\$ 3,115	110001	272000		1310	33,227
Clerical Assistant	2001a	Other	1	1	1	1	1.00	\$ 31,550	\$ 2,395	\$ 3,115	110001	273000		1310	31,550
Student Worker Series	5999	Other	7	1	1	2	1.00	\$ 50,160	\$ 3,742	\$ 4,961	110001	278000		9500	50,160
Student Worker Series	5999	Other	7	1	1	2	1.00	\$ 41,268	\$ 2,939	\$ 3,905	110001	278000		9100	41,268
Student Worker Series	5999	Other	7	1	1	2	1.00	\$ 20,421	\$ 1,761	\$ 2,168	110001	278000		9100	20,421
Court Support Coordinator	5003b	Other	1	1	1	1	0.40	\$ 57,086	\$ 3,594	\$ 4,674	110001	278000		9100	22,834
Court Support Coordinator	5003b	Other	1	1	1	1	0.60	\$ 57,086	\$ 3,594	\$ 4,674	120005	278000		2120	34,252
Court Support Coordinator	5003b	Other	1	5	1	1	0.60	\$ 57,086	\$ 3,594	\$ 4,674	110001	272000		1232	34,252
Court Support Coordinator	5003b	Other	1	5	1	1	0.40	\$ 57,086	\$ 3,594	\$ 4,674	110001	272000		1232	22,834
Court Support Coordinator	6001b	Other	1	1	0	1	1.00	\$ 47,916	\$ 3,594	\$ 4,674	110001	274000		9400	47,916
Director of Fac Mgmt Const	1003	Manager	4	1	1	1	1.00	\$ 110,126	\$ 7,071	\$ 9,192	110001	274000		9400	110,126
General Services Technician	6001a	Other	1	1	1	1	1.00	\$ 38,243	\$ 2,453	\$ 3,192	110001	274000		1310	38,243
General Services Technician	6001a	Other	1	1	1	1	1.00	\$ 38,243	\$ 2,453	\$ 3,192	110001	274000		1310	38,243
General Services Technician	6001a	Other	1	1	1	1	1.00	\$ 38,243	\$ 2,453	\$ 3,192	110001	274000		1310	38,243
General Services Mgr/Safety Officer	1004	Manager	4	1	1	1	1.00	\$ 86,665	\$ 5,555	\$ 7,234	110001	274000		9400	86,665
Court Executive Officer	1001	Manager	5	1	1	1	1.00	\$ 170,180	\$ 14,204	\$ 14,204	110001	278000		9100	170,180
Assistant Court Executive Officer	1002	Manager	5	1	1	1	1.00	\$ 159,969	\$ 13,352	\$ 13,352	110001	278000		9100	159,969
Administrative Assistant - Confidential	5006a	Other	3	1	1	1	1.00	\$ 44,768	\$ 3,310	\$ 4,303	110001	278000		9100	44,768
Administrative Assistant - Confidential	5006a	Other	3	1	1	1	1.00	\$ 47,416	\$ 3,310	\$ 4,303	110001	278000		9100	47,416
Administrative Analyst	5001a	Other	3	1	1	1	1.00	\$ 72,813	\$ 4,999	\$ 6,499	110001	278000		9100	72,813
Director of Human Resources	1003	Manager	4	1	1	1	1.00	\$ 108,161	\$ 6,934	\$ 9,028	110001	277000		9300	108,161
Human Resources Manager	1004	Manager	4	1	1	1	1.00	\$ 90,939	\$ 5,828	\$ 7,590	110001	277000		9300	90,939
Human Resources Analyst	5004a	Manager	4	1	1	1	1.00	\$ 74,574	\$ 4,999	\$ 6,499	110001	277000		9300	74,574
Human Resources Specialist - Confidential	5005a	Other	3	1	1	1	1.00	\$ 57,856	\$ 3,741	\$ 4,866	110001	277000		9300	57,856
Director of Finance	1003	Manager	4	1	0	1	1.00	\$ 104,755	\$ 7,851	\$ 10,226	110001	276000		9200	104,755
Interim CFO-IT Mgr	1004	Manager	4	1	1	1	1.00	\$ 110,553	\$ 7,851	\$ 10,226	110001	276000		9200	110,553
Finance Manager	1004	Manager	4	1	1	1	1.00	\$ 97,238	\$ 6,717	\$ 8,733	110001	276000		9200	97,238
Financial Analyst	3005a	Manager	4	1	1	1	1.00	\$ 61,531	\$ 6,717	\$ 8,733	110001	276000		9200	61,531
Accountant Auditor	3001a	Other	1	1	1	1	1.00	\$ 56,081	\$ 3,601	\$ 4,681	110001	276000		9200	56,081
Accountant Auditor	3001a	Other	1	1	1	1	1.00	\$ 54,733	\$ 3,601	\$ 4,681	110001	276000		9200	54,733
Accounting Technician	3002a	Other	1	1	1	1	1.00	\$ 50,601	\$ 3,249	\$ 4,223	110001	276000		9200	50,601
Senior Account Clerk	3003b	Other	1	1	1	1	0.70	\$ 43,810	\$ 2,809	\$ 3,657	110001	276000		9200	30,667
Senior Account Clerk	3003b	Other	1	1	1	1	0.30	\$ 43,810	\$ 2,809	\$ 3,657	120009	276000		2120	13,143
Senior Account Clerk	3003b	Other	1	1	1	1	1.00	\$ 43,810	\$ 2,809	\$ 3,657	110001	276000		9200	43,810
Senior Account Clerk	3003b	Other	1	1	1	1	1.00	\$ 43,810	\$ 2,809	\$ 3,657	110001	276000		9200	43,810
Director of Information Technology	1003	Manager	4	1	1	1	1.00	\$ 122,513	\$ 7,851	\$ 10,226	110001	275000		9500	122,513
IT Manager	1004	Manager	4	1	1	1	1.00	\$ 104,629	\$ 6,717	\$ 8,733	110001	275000		9500	104,629

Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - Monterey
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
WOC Desktop Admin/ Sr IT Support Tech	4004b	Other	1	1	1	1	1.00	\$ 59,444	\$ 3,817	\$ 4,961	110001	275000		9500	59,444
Information Technology Support Technician	4004a	Other	1	1	1	1	1.00	\$ 54,227	\$ 3,817	\$ 4,961	110001	275000		9500	54,227
Information Technology Support Technician	4004a	Other	1	1	1	1	1.00	\$ 58,995	\$ 3,817	\$ 4,961	110001	275000		9500	58,995
Business Applications Analyst	4001a	Other	1	1	1	1	1.00	\$ 95,448	\$ 6,128	\$ 7,967	110001	275000		9500	95,448
Systems/Network Administrator	4002	Other	1	1	1	1	1.00	\$ 91,935	\$ 6,128	\$ 7,967	110001	275000		9500	91,935
Web Administrator	4003	Other	1	1	1	1	1.00	\$ 78,285	\$ 5,208	\$ 6,771	110001	275000		9500	78,285
LT Systems Analyst/Desktop Admin	4003	Other	1	1	1	1	1.00	\$ 62,637	\$ 4,427	\$ 5,755	110001	275000		9500	62,637
Desktop Administrator	4003	Other	1	1	0	1	1.00	\$ 59,020	\$ 4,427	\$ 5,755	110001	275000		9500	59,020
Court Interpreter	2019d	Other	8	1	1	1	1.00	\$ 73,727	\$ 6,789	\$ 6,789	110001	273000		1320	73,727
Court Interpreter	2019d	Other	8	1	1	1	1.00	\$ 73,727	\$ 6,789	\$ 6,789	110001	273000		1320	73,727
Court Interpreter	2019e	Other	8	1	1	1	1.00	\$ 73,727	\$ 6,789	\$ 6,789	110001	273000		1320	73,727
Court Interpreter	2019e	Other	8	1	1	1	1.00	\$ 73,727	\$ 6,789	\$ 6,789	110001	273000		1320	73,727
Court Interpreter	2019d	Other	8	1	1	1	1.00	\$ 73,727	\$ 6,789	\$ 6,789	110001	273000		1320	73,727
Court Interpreter	2019e	Other	8	1	1	1	1.00	\$ 73,727	\$ 6,789	\$ 6,789	110001	273000		1320	73,727
Court Interpreter	2019d	Other	8	1	1	1	1.00	\$ 73,727	\$ 6,789	\$ 6,789	110001	273000		1320	73,727
Calendar Coordinator	2004c	Other	1	1	1	1	0.50	\$ 65,388	\$ 4,687	\$ 6,096	110001	273000		1330	32,694
Calendar Coordinator	2004c	Other	1	1	1	1	0.50	\$ 65,388	\$ 4,687	\$ 6,096	110001	273000		1220	32,694
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Facility Table FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Salinas Courthouse
2	2	Salinas Drug Court
3	3	Salinas Juvenile
4	4	Marina Courthouse
5	5	Monterey Courthouse
6	6	King City Courthouse
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Facility Table
FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
75		
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Retirement Benefits

Superior Court - Monterey			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	2702	Monterey County - CalPERS	10.125%	7.000%	17.125%
2		Temporary Staff	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Monterey

Base Salary Adjustment Table

A	B	C	D	E	F	G	H
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Base Salary Adjustment from Prior Fiscal Year? (Select Yes, No or Don't Know)	If "Yes" in column E, Indicate Effective Date of Salary Adjustment	Date When Your Court Will Know If A Salary Adjustment Will Be Provided	Salary Adjustment %
1	General - J		SEIU	Yes	10/1/2010		2.00%
2	Supervisory - F		SEIU	Yes	10/1/2010		2.00%
3	Confidential - Z						0.00%
4	Management - X						0.00%
5	Executive Management - Y						0.00%
6	Commissioners - S						0.00%
7	Temporary Staff			Yes			2.00%
8	Court Interpreter		Communication Workers of America				0.00%
9							0.00%
10							0.00%
11							0.00%
12							0.00%
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51							0.00%