

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2010-11

Court System: Superior Court - Mono
County Number
(for AOC Use): 26

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by P.E.C.T. This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: _____
Contact's Phone: _____
E-mail Address: _____

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: _____
Preparer's Phone: _____
E-mail Address: _____

**Schedule 7A
FY 2010-11**

Superior Court - Mono

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2010.
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General comments	
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Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	972,252
OASDI & Medicare	24,427
Retirement (Judicial & Non Judicial)	141,231
Deferred Compensation	0
Workers' Compensation	0
Health Insurance	231,286
Other Insurance	38,421
Other Benefits (Salary Driven and Non Salary Driven)	142,191
Total Salary and Benefit Budget	1,549,808
Total Authorized FTEs	17.58

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

Total Number of Possible Errors: 0

**Schedule 7A: Salary and Position Worksheet
FY 2010-11**

Superior Court - Mono

Superior Court - Mono

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Court Executive Officer	1001	Manager	1	2	1	1	1.00	\$ 125,004	\$ 10,417	\$ 10,417	110001	261000		9100	125,004
Court Manager - Operations	1004	Supervisor	2	2	1	1	0.50	\$ 74,559	\$ 5,389	\$ 7,222	110001	261000		1220	37,280
Court Manager - Operations	1004	Supervisor	2	2	1	1	0.25	\$ 74,559	\$ 5,389	\$ 7,222	110001	261000		1100	18,640
Court Manager - Operations	1004	Supervisor	2	2	1	1	0.25	\$ 74,559	\$ 5,389	\$ 7,222	110001	261000		1211	18,640
Child Support Commissioner	2014	Other	4	2	1	2	0.25	\$ 146,900	\$ 12,664	\$ 12,664	1910591	261000		1100	36,725
Executive Assistant	5001a	Other	3	2	1	1	0.50	\$ 55,608	\$ 3,457	\$ 4,634	110001	261000		9100	27,804
Executive Assistant	5004a	Other	3	2	1	1	0.25	\$ 55,608	\$ 3,457	\$ 4,634	110001	261000		9300	13,902
Executive Assistant	2023a	Other	3	2	1	1	0.25	\$ 55,608	\$ 3,457	\$ 4,634	110001	261000		1330	13,902
Deputy Clerk I - Branch I	2001a	Other	6	1	0	1	0.75	\$ 36,588	\$ 2,634	\$ 3,529	110001	261000		1211	27,441
Deputy Clerk I - Branch I	2001a	Other	6	1	0	1	0.25	\$ 36,588	\$ 2,634	\$ 3,529	110001	261000		1212	9,147
Courtroom Clerk-Branch I	2003a	Other	6	1	0	1	0.75	\$ 43,512	\$ 3,132	\$ 4,197	110001	261000		1100	32,634
Courtroom Clerk-Branch I	2003a	Other	6	1	0	1	0.25	\$ 43,512	\$ 3,132	\$ 4,197	110001	261000		1212	10,878
Courtroom Clerk-Branch II	2003a	Other	6	2	1	1	0.75	\$ 45,874	\$ 3,132	\$ 4,197	110001	261000		1100	34,406
Courtroom Clerk-Branch II	2003a	Other	6	2	1	1	0.25	\$ 45,874	\$ 3,132	\$ 4,197	110001	261000		1212	11,469
Deputy Clerk III - Branch I	2001a	Other	6	2	1	1	0.75	\$ 40,764	\$ 2,910	\$ 3,900	110001	261000		1100	30,573
Deputy Clerk III - Branch I	2001a	Other	6	2	1	1	0.25	\$ 40,764	\$ 2,910	\$ 3,900	110001	261000		1212	10,191
Deputy Clerk I - Branch II	2001a	Other	6	2	1	1	0.75	\$ 35,428	\$ 2,634	\$ 3,529	110001	261000		1211	26,571
Deputy Clerk I - Branch II	2001a	Other	6	2	1	1	0.25	\$ 35,428	\$ 2,634	\$ 3,529	110001	261000		1212	8,857
Deputy Clerk III - Branch II	2001a	Other	6	2	1	1	0.75	\$ 40,764	\$ 2,910	\$ 3,900	110001	261000		1211	30,573
Deputy Clerk III - Branch II	2001a	Other	6	2	1	1	0.25	\$ 40,764	\$ 2,910	\$ 3,900	110001	261000		1211	10,191
Deputy Clerk II - Branch II	2001a	Other	6	2	1	1	0.75	\$ 37,236	\$ 2,769	\$ 3,710	110001	261000		1211	27,927
Deputy Clerk II - Branch II	2001a	Other	6	2	1	1	0.25	\$ 37,236	\$ 2,769	\$ 3,710	110001	261000		1212	9,309
Deputy Clerk I - Branch II	2001a	Other	6	2	1	1	0.75	\$ 36,588	\$ 2,634	\$ 3,529	110001	261000		1211	27,441
Deputy Clerk I - Branch II	2001a	Other	6	2	1	1	0.25	\$ 36,588	\$ 2,634	\$ 3,529	110001	261000		1212	9,147
Deputy Clerk II - Branch II	2001a	Other	6	2	1	1	0.75	\$ 39,195	\$ 2,769	\$ 3,710	110001	261000		1211	29,396
Deputy Clerk II - Branch II	2001a	Other	6	2	1	1	0.25	\$ 39,195	\$ 2,769	\$ 3,710	110001	261000		1212	9,799
Deputy Clerk I - Branch II	2001a	Other	6	2	0	1	0.75	\$ 36,588	\$ 2,634	\$ 3,529	110001	261000		1211	27,441
Deputy Clerk I - Branch II	2001a	Other	6	2	0	1	0.25	\$ 36,588	\$ 2,634	\$ 3,529	110001	261000		1212	9,147
Court Accountant	3001c	Supervisor	5	2	1	1	1.00	\$ 73,704	\$ 6,142	\$ 6,142	110001	261000		9200	73,704
Interpreter	2019a	Other	7	2	1	2	0.50	\$ 62,592	\$ 2,608	\$ 2,608	110001	261000		1320	31,296
Network Administrator	4004b	Other	8	2	1	2	0.50	\$ 163,200	\$ 6,800	\$ 6,800	110001	261000		9500	81,600
Accounting Technician	3002a	Other	11	2	1	1	1.00	\$ 47,652	\$ 3,543	\$ 4,747	110001	261000		9200	47,652
Office Clerk PT	5999	Other	12	2	1	2	0.17	\$ 33,280	\$ 2,773	\$ 2,773	110001	261000		9100	5,658
Supervising Court Clerk PT	2003c	Other	10	2	1	2	0.04	\$ 70,760	\$ 5,897	\$ 5,897	110001	261000		1211	2,830
Supervising Court Clerk PT	2003a	Other	10	2	1	2	0.04	\$ 70,760	\$ 5,897	\$ 5,897	110001	261000		1212	2,830
Supervising Court Clerk PT	2003a	Other	10	2	1	2	0.04	\$ 70,760	\$ 5,897	\$ 5,897	110001	261000		1220	2,830
Supervising Court Clerk PT	2003a	Other	10	2	1	2	0.04	\$ 70,760	\$ 5,897	\$ 5,897	110001	261000		1100	2,830
Deputy Clerk I - Branch II	2001a	Other	6	2	0	1	0.75	\$ 36,588	\$ 2,634	\$ 3,529	110001	261000		1211	27,441
Deputy Clerk I - Branch II	2001a	Other	6	2	0	1	0.25	\$ 36,588	\$ 2,634	\$ 3,529	110001	261000		1212	9,147
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Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - Mono

Superior Court - Mono
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
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Totals ----->															17.58
															\$ 972,252

Facility Table
FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
1	Branch I	Bridgeport Courthouse
2	Branch II	Mammoth Lakes Court
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Facility Table
FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

Superior Court - Mono			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	2601	CAL P.E.R.S.	17.530%	0.000%	17.530%
2	2600	OASDI	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Non-Salary-Driven Benefits

Superior Court - Mono

Note: Replace "Enter Title" with the benefit title.

Salary Driven Benefits Table

A	B	C	D	Insurance			Deferred Compensation		
				N	O	P	Q	R	S
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Life Insurance	Long- Term Disability	Other Insurance	Deferred Compensation	Med. Svgs.	Admin. Fees
1	Executive Officer / Clerk	Mgt Unrepresented		\$ 256	\$ -	\$ 24	\$ -	\$ -	\$ 54
2	Operations Manager	Mgt Unrepresented		\$ 35	\$ -	\$ 24	\$ -	\$ 1,500	\$ 72
3	Executive Assistant - Unrepresented	Mgt Unrepresented		\$ 35	\$ -	\$ 24	\$ -	\$ -	\$ 54
4	Child Support Commissioner	Mgt Unrepresented		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Court Accountant Unrepresented	Mgt Unrepresented		\$ 256	\$ -	\$ 24	\$ -	\$ 1,500	\$ 72
6	Stationery Engineers	Stationery Engineers	International Union of Operating Engineers Stationary Local 39, AFL-CIO	\$ 33	\$ -	\$ 24	\$ -	\$ 300	\$ 58
7	Court Interpreter	California Federation of Interpreters	CFI/TNG-CWA Local 39521 AFL-CIO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Network Administrator	Unrepresented - Hourly less than full time		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Replacement Executive Officer	Mgt Unrepresented		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Training Officer - Unrepresented	Unrepresented - Hourly less than full time		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Assistant Accountant	Stationery Engineers	International Union of Operating Engineers Stationary Local 39, AFL-CIO	\$ 26	\$ -	\$ 24	\$ -	\$ -	\$ 54
12	Pt. Time Office Clerk	Unrepresented -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Mono

Base Salary Adjustment Table

A	B	C	D	E	F	G	H
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Base Salary Adjustment from Prior Fiscal Year? (Select Yes, No or Don't Know)	If "Yes" in column E, Indicate Effective Date of Salary Adjustment	Date When Your Court Will Know If A Salary Adjustment Will Be Provided	Salary Adjustment %
1	Executive Officer / Clerk	Mgt Unrepresented		No			0.00%
2	Operations Manager	Mgt Unrepresented		No			0.00%
3	Executive Assistant - Unrepresented	Mgt Unrepresented		No			0.00%
4	Child Support Commissioner	Mgt Unrepresented		No			0.00%
5	Court Accountant Unrepresented	Mgt Unrepresented		No			0.00%
6	Stationery Engineers	Stationery Engineers	International Union of Operating Engineers Stationary Local 39, AFL-CIO	No			0.00%
7	Court Interpreter	California Federation of Interpreters	CFI/TNG-CWA Local 39521 AFL-CIO	Don't Know			0.00%
8	Network Administrator	Unrepresented - Hourly less than full time		No			0.00%
9	Replacement Executive Officer	Mgt Unrepresented		No			0.00%
10	Training Officer - Unrepresented	Unrepresented - Hourly less than full time		No			0.00%
11	Assistant Accountant	Stationery Engineers	International Union of Operating Engineers Stationary Local 39, AFL-CIO	No			0.00%
12	Pt. Time Office Clerk	Unrepresented -		No			0.00%
13				No			0.00%
14							0.00%
15							0.00%
16							0.00%
17							0.00%
18							0.00%
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21							0.00%
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51							0.00%