

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2010-11

Court System: Superior Court - Merced
County Number
(for AOC Use): 24

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by P.E.C.T. This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Ronna Uliana
Contact's Phone: 209-725-4186
E-mail Address: ronna.uliana@mercedcourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Dennis Behrens
Preparer's Phone: 209-725-4156
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Schedule 7A FY 2010-11

Superior Court - Merced

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Bilingual allowance of \$676 in annual pay for everyone on HR certification list dated 5/24/10. Additional rate is 65 cents per hour. (18)
2	Phone allowance of \$420.16 in Commissioner pay. Additional rate is \$8.08 per week.
3	Court reporter real time pay allowance at 65 cents per hour. (1)
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	Board of Supervisors approved total employer retirement cost rates of 32.91% for Tier I and 28.01% for Tier II.
2	POB retirement rates are estimated at 5.5%.
3	Health estimated at 5% for January - July 2011
4	Workers Comp estimated increase of \$7,000 over FY 09-10.
Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2010.
1	No salary increases for FY 10/11.
2	
3	
4	
General comments	
1	Position 168 is listed at .98 fte but may work less hours.
2	No step raises for FY 10/11.
3	Pre furlough amounts shown in gross salary, but, 4.5% furlough in effect and will be recognized on Schedule 1 as salary savings.
4	No raises for Commissioners or CEO given there are no expected raises for judges.
5	We assume CPC I's will be promoted to CPC II's on anniversary date.
6	We assume Courtroom Clerk I's will be promoted to Courtroom Clerk II's on anniversary date.
7	
8	
9	
10	

Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	6,899,403
OASDI & Medicare	518,319
Retirement (Judicial & Non Judicial)	2,232,675
Deferred Compensation	0
Workers' Compensation	135,717
Health Insurance	1,631,492
Other Insurance	42,688
Other Benefits (Salary Driven and Non Salary Driven)	11,969
Total Salary and Benefit Budget	11,472,263
Total Authorized FTEs	159.48

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - Merced

Superior Court - Merced
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
court processing clerk II	2002a	Other	1	1	1	2	1.00	\$ 29,076	\$ 2,423	\$ 2,948	110001	241200		1220	29,076
Court processing clerk I	2002a	Other	1	1	1	2	1.00	\$ 27,726	\$ 2,198	\$ 2,671	110001	241200		1220	27,726
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 64,296	\$ 4,404	\$ 5,358	110001	241200		1100	64,296
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 64,296	\$ 4,404	\$ 5,358	110001	241200		1100	64,296
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 58,572	\$ 4,404	\$ 5,358	110001	241200		1100	58,572
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 64,296	\$ 4,404	\$ 5,358	110001	241200		1100	64,296
Deputy Court Admin	1002	Manager	2	1	0	2	1.00	\$ 87,504	\$ 6,583	\$ 8,001	110001	241200		9100	87,504
Supervising Court Clerk	2001c	Supervisor	2	1	1	2	1.00	\$ 56,440	\$ 3,820	\$ 4,647	110001	241200		1220	56,440
court processing clerk II	2002a	Other	1	1	1	2	1.00	\$ 32,226	\$ 2,423	\$ 2,948	110001	241200		1212	32,226
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 32,868	\$ 2,739	\$ 3,333	110001	241200		1100	32,868
court processing clerk II	2002a	Other	1	1	1	2	1.00	\$ 29,752	\$ 2,423	\$ 2,948	110001	241200		1220	29,752
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 39,996	\$ 2,739	\$ 3,333	110001	241200		1100	39,996
court processing clerk II	2002a	Other	1	1	1	2	1.00	\$ 29,076	\$ 2,423	\$ 2,948	110001	241200		1220	29,076
court processing clerk II	2002a	Other	1	2	1	1	1.00	\$ 35,376	\$ 2,423	\$ 2,948	110001	241200		1233	35,376
Courtroom Clerk I	2003a	Other	1	1	1	2	1.00	\$ 34,035	\$ 2,543	\$ 3,097	110001	241201		1211	34,035
Courtroom Clerk I	2003a	Other	1	1	1	2	1.00	\$ 29,436	\$ 2,543	\$ 3,097	110001	241200		1100	29,436
court processing clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,376	\$ 2,423	\$ 2,948	110001	241200		1212	35,376
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 39,996	\$ 2,739	\$ 3,333	110001	241200		1100	39,996
court processing clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,376	\$ 2,423	\$ 2,948	110001	241200		1212	35,376
court processing clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,376	\$ 2,423	\$ 2,948	110001	241200		1212	35,376
Commissioner	2014	Other	4	1	1	1	1.00	\$ 152,391	\$ 12,664	\$ 12,665	110001	241200		1100	152,391
Court Executive Officer	1001	Manager	2	1	1	2	1.00	\$ 151,971	\$ 12,664	\$ 12,665	110001	241200		9100	151,971
Supervising Court Clerk	2001c	Supervisor	2	1	1	1	1.00	\$ 50,802	\$ 3,820	\$ 4,647	110001	241200		1212	50,802
Supervising Court Clerk	2001c	Supervisor	2	1	1	1	1.00	\$ 55,764	\$ 3,820	\$ 4,647	110001	241200		1211	55,764
Supervising Court Clerk LB	2001c	Supervisor	2	3	1	2	1.00	\$ 55,764	\$ 3,820	\$ 4,647	110001	241200		1212	55,764
court processing clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,376	\$ 2,423	\$ 2,948	110001	241200		1220	35,376
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	\$ 39,996	\$ 2,739	\$ 3,333	110001	241200		1100	39,996
Court processing clerk I	2002a	Other	1	1	0	2	1.00	\$ 29,214	\$ 2,198	\$ 2,671	110001	241200		1220	29,214
court processing clerk II	2002a	Other	1	1	1	2	1.00	\$ 32,226	\$ 2,423	\$ 2,948	110001	241200		1211	32,226
court processing clerk II	2002a	Other	1	3	1	2	1.00	\$ 35,376	\$ 2,423	\$ 2,948	110001	241200		1211	35,376
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 36,432	\$ 2,739	\$ 3,333	110001	241200		1100	36,432
Court processing clerk II	2002a	Other	1	1	1	2	1.00	\$ 29,752	\$ 2,423	\$ 2,948	110001	241200		1211	29,752
court processing clerk II	2002a	Other	1	3	1	2	1.00	\$ 29,076	\$ 2,423	\$ 2,948	110001	241200		1212	29,076
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 39,996	\$ 2,739	\$ 3,333	110001	241200		1100	39,996
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 36,432	\$ 2,739	\$ 3,333	110001	241200		1100	36,432
court processing clerk II	2002a	Other	1	1	1	2	1.00	\$ 32,902	\$ 2,423	\$ 2,948	110001	241200		1212	32,902
court processing clerk II	2002a	Other	1	1	1	2	1.00	\$ 29,076	\$ 2,423	\$ 2,948	110001	241200		9400	29,076
Supervising Court Clerk	2001c	Supervisor	2	1	1	2	1.00	\$ 55,764	\$ 3,820	\$ 4,647	110001	241200		1220	55,764
Court processing clerk I	2002a	Other	1	1	0	2	1.00	\$ 29,214	\$ 2,198	\$ 2,671	110001	241200		9200	29,214
Court processing clerk I	2002a	Other	1	3	1	2	1.00	\$ 28,454	\$ 2,198	\$ 2,671	110001	241200		1211	28,454
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 39,996	\$ 2,739	\$ 3,333	110001	241200		1100	39,996
court processing clerk II	2002a	Other	1	1	1	1	1.00	\$ 35,376	\$ 2,423	\$ 2,948	110001	241200		1211	35,376
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 39,996	\$ 2,739	\$ 3,333	110001	241200		1100	39,996
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 34,507	\$ 2,739	\$ 3,333	110001	241200		1100	34,507
court processing clerk II	2002a	Other	1	1	1	2	1.00	\$ 30,514	\$ 2,423	\$ 2,948	110001	241200		1212	30,514
court processing clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,376	\$ 2,423	\$ 2,948	110001	241200		1211	35,376
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 36,432	\$ 2,739	\$ 3,333	110001	241200		1100	36,432
court processing clerk II	2002a	Other	1	1	1	2	1.00	\$ 32,226	\$ 2,423	\$ 2,948	110001	241200		1212	32,226
court processing clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,376	\$ 2,423	\$ 2,948	110001	241200		1212	35,376
court processing clerk II	2002a	Other	1	1	1	2	1.00	\$ 30,514	\$ 2,423	\$ 2,948	110001	241200		1212	30,514
court processing clerk II	2002a	Other	1	1	1	2	1.00	\$ 32,902	\$ 2,423	\$ 2,948	110001	241200		1211	32,902
court processing clerk II	2002a	Other	1	3	1	2	1.00	\$ 32,902	\$ 2,423	\$ 2,948	110001	241200		1220	32,902
court processing clerk II	2002a	Other	1	1	1	2	0.91	\$ 32,902	\$ 2,423	\$ 2,948	1910591	241200	G-241059-1-10	1231	29,941
court processing clerk II	2002a	Other	1	1	1	2	0.09	\$ 32,902	\$ 2,423	\$ 2,948	110001	241200		1231	2,961
court processing clerk II	2002a	Other	1	1	1	2	0.95	\$ 31,190	\$ 2,423	\$ 2,948	1910591	241200	G-241059-1-10	1231	29,630
court processing clerk II	2002a	Other	1	1	1	2	0.05	\$ 30,514	\$ 2,423	\$ 2,948	110001	241200		1231	1,526
court processing clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,376	\$ 2,423	\$ 2,948	110001	241200		9200	35,376
court processing clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,376	\$ 2,423	\$ 2,948	110001	241200		1211	35,376
court processing clerk II	2002a	Other	1	3	1	2	1.00	\$ 30,514	\$ 2,423	\$ 2,948	110001	241200		1212	30,514
court processing clerk II	2002a	Other	1	1	1	2	1.00	\$ 29,752	\$ 2,423	\$ 2,948	110001	241200		1211	29,752

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FY 2010-11

Superior Court - Merced

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
court processing clerk II	2002a	Other	1	1	1	2	1.00	\$ 32,902	\$ 2,423	\$ 2,948	110001	241200		1220	32,902
Court processing clerk I	2002a	Other	1	1	1	2	1.00	\$ 27,414	\$ 2,198	\$ 2,671	110001	241200		1212	27,414
court processing clerk II	2002a	Other	1	1	1	2	1.00	\$ 31,190	\$ 2,423	\$ 2,948	110001	241200		1212	31,190
court processing clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,376	\$ 2,423	\$ 2,948	110001	241200		1220	35,376
Court processing clerk I	2002a	Other	1	2	1	2	1.00	\$ 27,310	\$ 2,198	\$ 2,671	110001	241200		1234	27,310
court processing clerk II	2002a	Other	1	3	1	2	1.00	\$ 30,514	\$ 2,423	\$ 2,948	110001	241200		1220	30,514
court processing clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,376	\$ 2,423	\$ 2,948	110001	241200		1220	35,376
court processing clerk II	2002a	Other	1	1	1	2	0.53	\$ 35,376	\$ 2,423	\$ 2,948	1910591	241200	G-241059-1-10	1231	18,749
court processing clerk II	2002a	Other	1	1	1	2	0.25	\$ 35,376	\$ 2,423	\$ 2,948	110001	241200	M-2402-110	1231	8,844
court processing clerk II	2002a	Other	1	1	1	2	0.22	\$ 35,376	\$ 2,423	\$ 2,948	110001	241200		1231	7,783
Courtroom Clerk I	2003a	Other	1	1	1	2	1.00	\$ 32,280	\$ 2,543	\$ 3,097	110001	241200		1100	32,280
Courtroom Clerk I	2003a	Other	1	3	1	2	1.00	\$ 37,773	\$ 2,543	\$ 3,097	110001	241200		1100	37,773
court processing clerk II	2002a	Other	1	3	1	2	1.00	\$ 29,076	\$ 2,423	\$ 2,948	110001	241200		1211	29,076
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	\$ 39,996	\$ 2,739	\$ 3,333	110001	241200		1100	39,996
Court processing clerk I	2002a	Other	1	1	1	2	0.91	\$ 27,830	\$ 2,198	\$ 2,671	1910591	241200	G-241059-1-10	1231	25,326
Court processing clerk I	2002a	Other	1	1	1	2	0.09	\$ 27,830	\$ 2,198	\$ 2,671	110001	241200		1231	2,505
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 64,296	\$ 4,404	\$ 5,358	110001	241200		1100	64,296
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 64,296	\$ 4,404	\$ 5,358	110001	241200		1100	64,296
Commissioner	2014	Other	4	1	1	1	1.00	\$ 152,391	\$ 12,664	\$ 12,665	110001	241200		1100	152,391
Technology Analyst 2	4001c	Supervisor	2	1	1	2	1.00	\$ 53,622	\$ 4,032	\$ 4,905	110001	241200		9500	53,622
Courtroom Clerk II	2003a	Other	1	1	1	2	0.93	\$ 39,996	\$ 2,739	\$ 3,333	1910591	241200	G-241059-1-10	1100	37,196
Courtroom Clerk II	2003a	Other	1	1	1	2	0.07	\$ 39,996	\$ 2,739	\$ 3,333	110001	241200		1100	2,800
Child Support Commissioner	2014	Other	4	1	1	2	0.81	\$ 152,391	\$ 12,664	\$ 12,665	1910591	241200	G-241059-1-10	1100	123,436
Child Support Commissioner	2014	Other	4	1	1	2	0.19	\$ 152,391	\$ 12,664	\$ 12,665	110001	241200		1100	28,954
court processing clerk II	2002a	Other	1	1	1	2	0.87	\$ 29,076	\$ 2,423	\$ 2,948	110001	241200		1231	25,296
court processing clerk II	2002a	Other	1	1	1	2	0.13	\$ 29,076	\$ 2,423	\$ 2,948	1910591	241200	G-241059-1-10	1231	3,780
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 39,996	\$ 2,739	\$ 3,333	110001	241200		1100	39,996
Supervising Court Clerk	2001c	Supervisor	2	1	1	1	0.18	\$ 56,440	\$ 3,820	\$ 4,647	1910591	241200	G-241059-1-10	1231	10,159
Supervising Court Clerk	2001c	Supervisor	2	1	1	1	0.82	\$ 56,440	\$ 3,820	\$ 4,647	110001	241200		1231	46,281
Senior Accountant	3001b	Other	2	1	1	2	1.00	\$ 60,924	\$ 4,172	\$ 5,077	110001	241200		9200	60,924
Senior Court Processing Clerk	2002b	Other	1	1	1	2	1.00	\$ 34,860	\$ 2,905	\$ 3,533	110001	241200		1220	34,860
Senior Court Processing Clerk	2002b	Other	1	1	1	1	1.00	\$ 42,396	\$ 2,905	\$ 3,533	110001	241200		1212	42,396
Senior Court Processing Clerk	2002b	Other	1	3	1	1	1.00	\$ 42,396	\$ 2,905	\$ 3,533	110001	241200		1220	42,396
Senior Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 44,736	\$ 3,066	\$ 3,728	110001	241200		1100	44,736
Senior Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 44,736	\$ 3,066	\$ 3,728	110001	241200		1100	44,736
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 36,432	\$ 2,739	\$ 3,333	110001	241200		1100	36,432
Senior Court Processing Clerk	2002b	Other	1	1	1	2	0.91	\$ 42,396	\$ 2,905	\$ 3,533	1910591	241200	G-241059-1-10	1231	38,580
Senior Court Processing Clerk	2002b	Other	1	1	1	2	0.09	\$ 42,396	\$ 2,905	\$ 3,533	110001	241200		1231	3,816
Senior Court Processing Clerk	2002b	Other	1	1	1	2	1.00	\$ 40,394	\$ 2,905	\$ 3,533	110001	241200		1211	40,394
Court interpreter	2019a	Other	2	1	0	2	1.00	\$ 73,114	\$ 6,093	\$ 6,093	110001	241200		1320	73,114
Human Resources Manager	1003	Manager	2	1	1	2	1.00	\$ 86,280	\$ 5,909	\$ 7,190	110001	241200		9300	86,280
Court interpreter	2019a	Other	2	1	1	2	1.00	\$ 73,112	\$ 6,093	\$ 6,093	110001	241200		1320	73,112
Court Operations Manager	1004	Manager	2	1	1	2	1.00	\$ 75,588	\$ 5,177	\$ 6,299	110001	241200		9400	75,588
Supervising Court Clerk JH	2001c	Supervisor	2	2	1	2	1.00	\$ 45,840	\$ 3,820	\$ 4,647	110001	241200		1234	45,840
Admin Asst. 1	5007a	Other	1	1	1	2	1.00	\$ 34,861	\$ 2,765	\$ 3,366	110001	241200		9400	34,861
Human Resources Technician	5005a	Other	2	1	1	2	1.00	\$ 43,674	\$ 3,285	\$ 3,994	110001	241200		9300	43,674
Judicial Assistant	5007a	Other	2	1	1	2	1.00	\$ 47,928	\$ 3,285	\$ 3,994	110001	241200		1100	47,928
Administration Supervisor	5008	Supervisor	2	1	1	2	1.00	\$ 55,764	\$ 3,820	\$ 4,647	110001	241200		9400	55,764
Senior Court Processing Clerk	2002b	Other	1	1	1	2	1.00	\$ 42,396	\$ 2,905	\$ 3,533	110001	241200		9200	42,396
Courtroom Clerk II	2003a	Other	1	1	1	2	0.77	\$ 36,432	\$ 2,739	\$ 3,333	1910591	241200	G-241059-1-10	1100	28,053
Courtroom Clerk II	2003a	Other	1	1	1	2	0.18	\$ 36,432	\$ 2,739	\$ 3,333	110001	241200	M-2402-110	1100	6,558
Courtroom Clerk II	2003a	Other	1	1	1	2	0.05	\$ 36,432	\$ 2,739	\$ 3,333	110001	241200		1100	1,822
Staff Attorney II	2010a	Other	2	1	0	2	1.00	\$ 88,368	\$ 6,647	\$ 8,081	110001	241200		1100	88,368
Technology Tech II	4004a	Other	1	1	1	2	1.00	\$ 50,568	\$ 3,465	\$ 4,214	110001	241200		9500	50,568
IT manager	1003	Manager	2	1	1	2	1.00	\$ 82,160	\$ 5,909	\$ 7,190	110001	241200		9500	82,160
court processing clerk II	2002a	Other	1	1	1	2	1.00	\$ 32,226	\$ 2,423	\$ 2,948	110001	241200		1212	32,226
court processing clerk II	2002a	Other	1	1	1	2	1.00	\$ 32,226	\$ 2,423	\$ 2,948	110001	241200		1212	32,226
court processing clerk II	2002a	Other	1	1	1	2	1.00	\$ 32,226	\$ 2,423	\$ 2,948	110001	241200		1212	32,226
Administrative Assistant 2	5002	Other	1	1	1	2	1.00	\$ 41,787	\$ 3,007	\$ 3,656	110001	241200		9400	41,787
Judicial Assistant	5007a	Other	2	1	1	2	1.00	\$ 45,614	\$ 3,285	\$ 3,994	110001	241200		1100	45,614

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 61,838	\$ 4,404	\$ 5,358	110001	241200		1100	61,838
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 58,572	\$ 4,404	\$ 5,358	110001	241200		1100	58,572
court processing clerk II	2002a	Other	1	1	1	2	0.86	\$ 31,190	\$ 2,423	\$ 2,948	1910591	241200	G-241059-1-10	1231	26,823
court processing clerk II	2002a	Other	1	1	1	2	0.14	\$ 31,190	\$ 2,423	\$ 2,948	110001	241200		1231	4,367
court processing clerk II	2002a	Other	1	3	1	2	1.00	\$ 32,226	\$ 2,423	\$ 2,948	110001	241200		1220	32,226
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 39,996	\$ 2,739	\$ 3,333	110001	241200		1100	39,996
Senior Court Processing Clerk	2002b	Other	1	1	1	2	1.00	\$ 35,536	\$ 2,905	\$ 3,533	110001	241200		1212	35,536
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 39,996	\$ 2,739	\$ 3,333	110001	241200		1100	39,996
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 36,432	\$ 2,739	\$ 3,333	110001	241200		1100	36,432
court processing clerk II	2002a	Other	1	1	1	2	1.00	\$ 30,514	\$ 2,423	\$ 2,948	110001	241200		1220	30,514
court processing clerk II	2002a	Other	1	1	1	2	1.00	\$ 30,514	\$ 2,423	\$ 2,948	110001	241200		1212	30,514
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 58,572	\$ 4,404	\$ 5,358	110001	241200		1100	58,572
court processing clerk II	2002a	Other	1	1	1	2	1.00	\$ 31,190	\$ 2,423	\$ 2,948	110001	241200		1211	31,190
Court investigator	2017b	Supervisor	2	1	1	2	1.00	\$ 54,954	\$ 4,361	\$ 5,306	110001	241200		1232	54,954
Chief Financial Officer	1002	Manager	2	1	1	2	1.00	\$ 86,280	\$ 5,909	\$ 7,190	110001	241200		9200	86,280
court processing clerk II	2002a	Other	1	1	1	2	1.00	\$ 33,675	\$ 2,423	\$ 2,948	110001	241200		1232	33,675
Court processing clerk I	2002a	Other	1	1	1	2	0.93	\$ 27,102	\$ 2,198	\$ 2,671	1910591	241200	G-241059-1-10	1231	25,205
Court processing clerk I	2002a	Other	1	1	1	2	0.07	\$ 27,102	\$ 2,198	\$ 2,671	110001	241200		1231	1,897
Court Services Manager	1004	Manager	2	1	1	2	1.00	\$ 64,345	\$ 5,053	\$ 6,146	110001	241200		1212	64,345
Technology Tech II	4004a	Other	1	1	1	2	1.00	\$ 41,580	\$ 3,465	\$ 4,214	110001	241200		9500	41,580
court processing clerk II	2002a	Other	1	3	1	2	1.00	\$ 30,514	\$ 2,423	\$ 2,948	110001	241200		1220	30,514
Staff attorney III	2010b	Other	2	1	1	2	0.98	\$ 98,883	\$ 7,121	\$ 8,653	110001	241200		1100	96,905
court processing clerk II	2002a	Other	1	1	1	2	1.00	\$ 30,514	\$ 2,423	\$ 2,948	110001	241200		1211	30,514
Supervising Court Clerk	2001c	Supervisor	2	1	1	1	1.00	\$ 53,102	\$ 3,820	\$ 4,647	110001	241200		1212	53,102
court processing clerk II	2002a	Other	1	1	1	2	1.00	\$ 36,052	\$ 2,423	\$ 2,948	110001	241200		1212	36,052
HR Analyst	5004a	Other	2	1	1	2	1.00	\$ 50,315	\$ 3,621	\$ 4,404	110001	241200		9300	50,315
Staff attorney II	2010a	Other	2	1	1	2	1.00	\$ 88,368	\$ 6,647	\$ 8,081	110001	241200		1100	88,368
court processing clerk II	2002a	Other	1	1	1	2	1.00	\$ 29,752	\$ 2,423	\$ 2,948	110001	241200		1220	29,752
Senior Courtroom Clerk	2003b	Other	1	3	1	1	1.00	\$ 44,736	\$ 3,066	\$ 3,728	110001	241200		1100	44,736
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	\$ 34,507	\$ 2,739	\$ 3,333	110001	241200		1100	34,507
Courtroom Clerk III	2003a	Other	1	1	1	2	1.00	\$ 42,600	\$ 2,919	\$ 3,550	110001	241200		1100	42,600
Courtroom Clerk III	2003a	Other	1	1	1	2	1.00	\$ 42,600	\$ 2,919	\$ 3,550	110001	241200		1100	42,600
Project Specialist	2029a	Other	2	1	1	2	1.00	\$ 40,394	\$ 2,905	\$ 3,533	110001	241200		9400	40,394
court processing clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,376	\$ 2,423	\$ 2,948	110001	241200		1220	35,376
System/Network Administrator	4002	Other	2	1	0	2	1.00	\$ 53,622	\$ 4,032	\$ 4,905	110001	241200		9500	53,622
Facility Manager	1004	Manager	2	1	0	2	1.00	\$ 67,194	\$ 5,053	\$ 6,146	110001	241200		9400	67,194
Intern	5999	Other	3	1	1	3	1.00	\$ 16,640	\$ 1,387	\$ 1,733	110001	241200		1212	16,640
Intern	5999	Other	3	1	1	3	1.00	\$ 17,680	\$ 1,387	\$ 1,733	110001	241200		1212	17,680
Intern	5999	Other	3	1	1	3	1.00	\$ 16,640	\$ 1,387	\$ 1,733	110001	241200		1211	16,640
Intern	5999	Other	3	3	1	3	1.00	\$ 20,800	\$ 1,387	\$ 1,733	110001	241200		1212	20,800
Technology Technician Intern	5999	Other	3	1	1	3	0.50	\$ 35,194	\$ 3,519	\$ 3,519	110001	241200		9500	17,597
Intern	5999	Other	3	1	1	3	1.00	\$ 20,800	\$ 1,387	\$ 1,733	110001	241200		1211	20,800
Temporary Special Projects Analyst	5999	Other	3	1	1	3	0.50	\$ 55,765	\$ 5,765	\$ 5,765	120007	241200		9200	27,882
Temporary Special Projects Consultant	5999	Other	3	1	1	3	0.50	\$ 96,013	\$ 9,601	\$ 9,601	110001	241200		9100	48,006
Intern	5999	Other	3	1	1	3	1.00	\$ 16,640	\$ 1,387	\$ 1,733	110001	241200		1212	16,640
Intern	5999	Other	3	1	1	3	1.00	\$ 20,800	\$ 1,387	\$ 1,733	110001	241200		1212	20,800
Intern	5999	Other	3	1	1	3	0.22	\$ 20,800	\$ 1,387	\$ 1,733	1910591	241200	G-241059-1-10	1231	4,576
Intern	5999	Other	3	1	1	3	0.60	\$ 20,800	\$ 1,387	\$ 1,733	110001	241200	M-2402-110	1231	12,480
Intern	5999	Other	3	1	1	3	0.18	\$ 20,800	\$ 1,387	\$ 1,733	110001	241200		1231	3,744
Intern	5999	Other	3	1	1	3	1.00	\$ 20,800	\$ 1,387	\$ 1,733	110001	241200		1212	20,800
Intern	5999	Other	3	1	1	3	1.00	\$ 20,800	\$ 1,387	\$ 1,733	110001	241200		1212	20,800
Intern	5999	Other	3	3	1	3	1.00	\$ 16,640	\$ 1,387	\$ 1,733	110001	241200		1220	16,640
Intern	5999	Other	3	1	1	3	1.00	\$ 16,640	\$ 1,387	\$ 1,733	110001	241200		1220	16,640
Intern	5999	Other	3	1	1	3	1.00	\$ 16,640	\$ 1,387	\$ 1,733	110001	241200		1212	16,640
Intern	5999	Other	3	1	1	3	0.92	\$ 16,640	\$ 1,387	\$ 1,733	1910591	241200	G-241059-1-10	1231	15,309
Intern	5999	Other	3	1	1	3	0.08	\$ 16,640	\$ 1,387	\$ 1,733	110001	241200		1231	1,331
Intern	5999	Other	3	1	1	3	1.00	\$ 16,640	\$ 1,387	\$ 1,733	110001	241200		1212	16,640
Intern	5999	Other	3	1	1	3	1.00	\$ 16,640	\$ 1,387	\$ 1,733	110001	241200		1211	16,640
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Schedule 7A: Salary and Position Worksheet
 FY 2010-11

Superior Court - Merced ▼

Superior Court - Merced
 24

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - Merced

Superior Court - Merced
 24

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
															-
															-
															-
Totals ----->								159.48							\$ 6,899,403

Facility Table FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Merced Main Campus
2	2	Juvenile Hall
3	3	Los Banos
4		
5		
6		
7		
8		
9		
10		
11		
12		
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73		
74		

Facility Table
FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
75		
76		
77		
78		
79		
80		
81		
82		
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Retirement Benefits

Superior Court - Merced			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	m1	Tier 1 County	38.410%	0.000%	38.410%
2	m2	Tier 2 County	33.510%	0.000%	33.510%
3	m3	No Benefits	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Merced

Base Salary Adjustment Table

A	B	C	D	E	F	G	H
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Base Salary Adjustment from Prior Fiscal Year? (Select Yes, No or Don't Know)	If "Yes" in column E, Indicate Effective Date of Salary Adjustment	Date When Your Court Will Know If A Salary Adjustment Will Be Provided	Salary Adjustment %
1	Represented Employees	Represented Employees	Public Employees Union, Local one and Interpreter Union	No			0.00%
2	Unrepresented Employees	Professional Unit		No			0.00%
3	Interns	Extra Help		No			0.00%
4	Commissioners	Professional Unit		Don't Know			0.00%
5							0.00%
6							0.00%
7							0.00%
8							0.00%
9							0.00%
10							0.00%
11							0.00%
12							0.00%
13							0.00%
14							0.00%
15							0.00%
16							0.00%
17							0.00%
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