JUDICIAL COUNCIL OF CALIFORNIA

Superior Court - Mariposa

QUARTERLY REPORT OF REVENUES

Court Name: Superior Court - Mariposa

Enter quarter ending: (1, 2, 3 or 4) 4 C220000

Fiscal year ending June 30, 2015

E. STATE - TRAIL COURT PURDING A. 540 Cent Operations Assessment Criminal	ending June 30, 2015		100	1.0.	. 10:	2.10	11.0	
Letter Text	RT OF REVENUES COLLECTED	Code Section		-	-		4th Qtr FY 2014-15	Year to Date FY 2014-15
Second or Collections Program Collections Collection	E - TRIAL COURT FUNDING		Trecount "	11201.10	11201110	11 201.10	11 2011 10	11 201.10
Side Court operation assessment for a criminal officiane R. 146.8 S. 1000.00 (200) 77.98.55 23.67.85 22.67.87 7	ourt Operations Assessment - Criminal							
Lourd Callections Program Control (and control assessment collection program, prior to any offset Azonator of ord assessment collected that is retained by court personate to PC 145.007 to 1600 10.626.07 6.010.02 15.001.70 2.201.25 2.201.		PC 1465.8	1020_061_0040	27,988.53	25,482.85	22,677.57	27,140.31	103,289.20
Total grans virial assessment collected the in creation by corner protections programs (eviter as National Celebration Services and Collections (evit assessment collections) and compensation (evit assessment collected this in creation of the cost of collecting virial assessment collected that is created by county collections program (evit as evit assessment collected that is created by county collections program (evit as evit assessment collected that is created by county collections program (evit as evit assessment collected that is created by county collections program (evit as evit assessment collected that is created by county collections program (evit as evit assessment collected that is created by county collections program (evit as evit assessment collected that is created by county county of the collection (evit as evit assessment collected by transchier 2 and benefit (evit assessment collected by the collection of coll assessment revenue (evit as negative amount). Not Collections, Clifford (evit assessment collected by other third party collections assessment revenue (evit as negative amount). Not Collections, Clifford (evit assessment collected by other chird party collections assessment evit assessment collected by other chird party collections assessment evit assessment collected by the chird party collection assessment evit assessment collected by the chird party collection assessment evit assessment collected by the chird party collection assessment evit assessment evit assessment evit assessment evit	Assessment							
Answard of viol assessment collected that is retained by overap present to PC 1465,007 to offset the cost of collecting viol assessment retoric and suppressive collections program (enter as pagative assessment collected that is retained by county collections program (enter as pagative assessment collected that is retained by county collections program (enter as pagative assessment collected that is retained by county collections program (enter as pagative assessment collected that is retained by county collections program (enter as pagative assessment collected that is retained by county collections county assessment drough a comprehensive collections program (enter as pagative assessment collected that pagative assessment collected that pagative assessment collected that pagative assessment assessment assessment collected that pagative assessment collected by frametine Tas Board grade to retain assessment assessment collected by assessme		DC 1214 1	1750 10 01	10.626.47	6.010.02	15 071 70	0.602.65	41 211 0
the cost of collecting civil assessment shough a comprehensive collections program (enter as program prior to any other control (actions). Count Collections (Count Collections). Count Collections (Collections). Count Collections (Count Collections). Count Collections (Collections). Count Collections (Collections). Count Collections (Collections). Count Collections (Collections). Count Collections. Collect		PC 1214.1	1750_10_01	10,626.47	6,010.92	15,0/1.79	9,602.65	41,311.83
175 10 09 7,553.69 3,500.76 12,593.11 7 7 7 7 7 7 7 7 7		PC 1463.007	1750_10_02	-3,072.78	-2,501.16	-2,112.58	-2,257.08	(9,943.60
2 County Collections Program			4550 40 00	F FF2 (0	2.500.54	42.050.24	- 245.55	24 250 25
Trail gross civil assessment collected bits retained by courning pressure for 18% of 10% or other the cost of collecting evel assessment streams at the Clafs of 10% or other the cost of collecting evel assessment streams at the Clafs of 10%			1750_10_90	7,553.69	3,509.76	12,959.21	7,345.57	31,368.2
Amount of eval assessment collected this is retained by county pursuant to PC 1463.007 to offer the cost of collectine; will assessment collection program (enter as a nearly content of eval assessment collected by number 2 has been dependent on the content of		PC 1214.1	1750_11_01					-
Incentifies Country Collections Program 1750 11 90	civil assessment collected that is retained by county pursuant to PC 1463.007 to offset							
1750 1.1 90		PC 1463.007	1750_11_02					-
Table (gross) civil assessment collected by Franchise Tax Board girst to remittance of total civil passessment per Fift fee (not to exceed 15%) in our not county			1750_11_90	-	-	-	-	-
Fee charged by Funchise Tax Board for collection of civil assessment revenue (enter as negative amount) 750, 12, 02 1,885.04 3,361.79 3,966.05 1750 12.90 6,323.52 12,186.27 12,263.02 14 1750 12.90 6,323.52 12,186.27 12,263.02 14 1750 12.90 1750 12.90 1750 12.90 1750 12.90 1750 12.90 1750 12.90 1750 12.90 1750 12.90 1750 12.90 1750 12.90 1750 12.90 1750 12.90 1750 12.90 1750 12.90 1750 12.90 1750 12.90 1750 1750 12.90 1750		PC 1214.1	1750_12_01	8,208.56	15,548.06	16,229.67	19,305.24	59,291.5
Not Collections, FTB		DC 1462 007	1750 12 02	1.005.04	2 2 4 70	20000	4 401 50	(12.604.0
Total (gross) civil assessment collection agency price of remittance of total or total less fixe charged by other third party collection agency price to remittance of total or total less fixe charged to price through a sessment revenue whether (1) reduced from the total collected with the net amount remitted to court county or (2) PC 1443.007 (1750, 13, 02) (1750,		PC 1463.007		·		-	-4,481.50	(13,694.9
Total gross) civil assessment collected by other third party collection agency prior to remitture or fortal or total give for the party collection agency prior to remitture or total or total give for the party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county cannot report collections in tend, you must provide an explanation in the Footnotes tab for why voir court/county cannot report collections in tend, you must provide an explanation in the Footnotes tab for why voir court/county cannot revolved by court, county. Pills and/or other third party collection agency, froir to any offset Total (gross) civil assessment ordicated by court, county. Pills and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount) Net Collections, Combined Total (gross) civil (gross) collection of civil assessment revenue (enter as negative amount) Net Collections, Total Total (gross) civil assessment revenue (enter as negative amount) Net Collections, Total Total (gross) civil assessment revenue (enter as negative amount) Net Collections, Total Total (gross) civil assessment revenue (enter as negative amount) Net Collections, Total Total (gross) civil assessment revenue (enter as negative amount) Net Collections, Total Total (gross) civil assessment revenue (enter as negative amount) Net Collections, Total Total (gross) civil assessment (gross)			1750_12_90	6,323.52	12,186.27	12,263.02	14,823.74	45,596.5
Combined (1) amount of civil assessment collected by court, county, FTB, and/or other third party collection agency for collection of the third party collection agency for collection of the								
Fee charged by other third party collection of civil assessment revenue whether (1) reduced from the total collected with the near amount remitted to count/county (2) charged via invoice and total (gross is remitted to count/county (neter as negative amount)	otal less fee charged to court or county	PC 1214.1	1750_13_01	250.00				250.0
Combined Collections	by other third party collection agency for collection of civil assessment revenue	DC 1462 007	1750 12 02					/4==
1750 13 90 75.00		PC 1463.007	1750_13_02	-175.00				(175.0
above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.			1750_13_90	75.00	-	-	-	75.0
International content cannot provide the information using the categories above.	ed Collections - use only if you cannot report collections in the four categories							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency. prior to any offset								
Seency, prior to any offset Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463,007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collections of civil assessment revenue (enter as negative amount) PC 1463,007 to offset the cost of collections of civil assessment revenue (enter as negative amount)	s) civil assessment collected by court, county, FTB, and/or other third party collection							
Pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collections group and (2) fee charged by FTB and/or other third party collections, Combined 1750 14 90		PC 1214.1	1750_14_01					-
Pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collections group and (2) fee charged by FTB and/or other third party collections, Combined 1750 14 90	1) amount of civil assessment collected that is retained by court and/or county							
Comprehensive collections program and (2) fee charged by F1B and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount) 1750_14_90		DC 1462 007	1750 14 02					
Net Collections, Combined		FC 1403.007	1730_14_02					-
1750 90 01 19,085.03 21,558.98 31,301.46 28 Retained as Offset, Total 1750 90 02 (5,132.82) (5,862.95) (6,079.23) (6,079.23) (6,079.23) (6,079.23) (6,079.23) (7,079.90)	gency for collection of civil assessment revenue (enter as negative amount)							
Retained as Offset, Total	ions, Combined		1750_14_90	-	-	-	-	-
Net Collections, Total							28,907.89	100,853.36
C. 2% AUTOMATION FUND Deposits to the State Trial Court Improvement and Modernization Fund GC 68090.8 1020_110 2,931.93 2,527.41 2,873.70 3 3 3 3 3 3 3 3 3							(6,738.58) 22,169.31	(23,813.58 77,039.78
Deposits to the State Trial Court Improvement and Modernization Fund			17.00_30_30	10,702.21	10,050,00	20,222,20	22,10,701	77,005170
II. COUNTY REVENUE SUBJECT TO 50% EXCESS SPLIT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION) See for recording/indexing documents (100% of collections) GC 27361(b) 1510 Sase fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests) PC 1463.001 1550 33,951.73 30,889.22 30,360.55 36 32,53 administrative screening fee (100% of collections) PC 1463.07 1555 910 -		GC 68090.8	1020_110	2,931.93	2,527.41	2,873.70	3,218.17	11,551.21
II. COUNTY REVENUES	e - Trial Court Funding		1020 170	44,872.67	43,706.29	50,773.50	52,527.79	191,880.2
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION) Fee for recording/indexing documents (100% of collections) Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections) Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests) \$25 administrative screening fee (100% of collections) PC 1463.07				,	,	,	-	· · · · · ·
REVENUE CALCULATION Fee for recording/indexing documents (100% of collections) GC 7361(b) 1510 Add'I parking penalty; \$1 of each \$2.50 to county General Fund (100% of collections) GC 76000(c) 1510_010 Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests) 1550 33,951.73 30,889.22 30,360.55 360.55								
Fee for recording/indexing documents (100% of collections)								
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections) GC 76000(c) 1510_010 1510_010 33,951.73 30,889.22 30,360.55 36 36 36 36 36 36 36		GC 27361(b)	1510					-
arrests and 75% of county percentage of base fine collections resulting from city arrests) \$25 administrative screening fee (100% of collections) \$10 citation processing fee (100% of collections) \$155 coll								
arrests and 75% of county percentage of base fine collections resulting from city arrests) \$25 administrative screening fee (100% of collections) \$10 citation processing fee (100% of collections) \$155 coll	orfeitures (other than parking) (75% of base fine collections resulting from county							
\$10 citation processing fee (100% of collections) PC 1463.07 1555_020 - - - State penalty assessments (county's portion only or 30% of collections) PC 1464(a) 1555_030 11,637.91 11,124.73 11,353.42 12 Traffic violator school - balance of fee (77% of collections) VC 42007 1500 27,096.00 15,677.17 18,308.54 21 Traffic violator school - \$49 additional fee (49% of collections). VC 42007.1 1501 4,366.54 3,748.86 2,928.96 3 Total, County Realignment Revenue 1590 77,052.18 61,439.98 62,951.47 73 B. OTHER COUNTY FEES, FINES AND FORFEITURES County General Fund (Excluding Realignment Revenue Reported Above) Fish and Game F&G 13003 1610 566.82 313.19 293.28		PC 1463.001	1550	33,951.73	30,889.22	30,360.55	36,056.67	131,258.17
State penalty assessments (county's portion only or 30% of collections) PC 1464(a) 1555_030 11,637.91 11,124.73 11,353.42 12 12 12 13 14 14 14 15 14 14 15 15	trative screening fee (100% of collections)	PC 1463.07	1555_010	-	-	=		-
Traffic violator school - balance of fee (77% of collections) VC 42007 1500 27,096.00 15,677.17 18,308.54 21 Traffic violator school - \$49 additional fee (49% of collections). VC 42007.1 1501 4,366.54 3,748.86 2,928.96 3 Total, County Realignment Revenue 1590 77,052.18 61,439.98 62,951.47 73 B. OTHER COUNTY FEES, FINES AND FORFEITURES 1600 1600 Fish and Game F&G 13003 1610 566.82 313.19 293.28								
Traffic violator school - \$49 additional fee (49% of collections). VC 42007.1 1501 4.366.54 3,748.86 2,928.96 3							12,410.85 21,187.37	46,526.93 82,269.03
B. OTHER COUNTY FEES, FINES AND FORFEITURES							3,709.83	14,754.1
County General Fund (Excluding Realignment Revenue Reported Above) 1600 Fish and Game F&G 13003 1610 566.82 313.19 293.28	nty Realignment Revenue		1590	77,052.18	61,439.98	62,951.47	73,364.72	274,808.3
Fish and Game F&G 13003 1610 566.82 313.19 293.28								
		E0 C 12222						-
Laboratory fees PC 1463.14 1620 410.10 418.63 467.68		F&G 13003 PC 1463.14	1610 1620	566.82 410.10	313.19 418.63	293.28 467.68	461.08 422.41	1,634.3' 1,718.82
Criminalistic laboratory fund H&S 11372.5 1630 -				110.10	110.03	-	-	
Alcohol programs PC 1463_16 1640 439.54 390.40 467.68	grams		1640	439.54	390.40	467.68	422.41	1,720.0
Alcohol abuse education and prevention VC 23645 & 1650 289.85 287.40 420.49 PC 1463.25 1650 289.85 287.40 420.49 H&S 11372.7 & 1660 103.25 1650 1650 1650 1650 1650 1650 1650 165	se education and prevention	PC 1463.25	1650	289.85	287.40	420.49	377.51	1,375.2
Alcohol and drug programs H&S 11372.7 & VC 23649 1660 12.51 12.73 13.61	drug programs		1660	12.51	12.73	13.61	5.19	44.0
Night court VC 42006 1670		VC 42006				<u> </u>	<u> </u>	-
							19,009.55	69,199.5
							4,491.18 4,223.76	16,442.6 18,492.6
Emergency medical services - \$2 for each \$10 base fine	medical services - \$2 for each \$10 base fine	GC 76000.5	1701		=	1,234.96	1,418.33	2,653.2
							2,107.71	7,653.2
"900" telephone numbers GC 77211 1711								-
Forensic laboratory fund GC 76103 1715_010	oratory fund	GC 76103	1715_010	-	-	-		-
DNA identification fund				-	-	-		•
Other special purpose runds GC 76200 - 1715_030		GC 76200		-		-		-
Uninsured motorists (\$17.50 conviction) PC 1463.22(a) 1715_040 104.25 139.00 68.11 Registration/equipment violations VC 40225(d) 1715_050 - - - - -				104.25	139.00	68.11	157.12	468.48

JUDICIAL COUNCIL OF CALIFORNIA

Superior Court - Mariposa

QUARTERLY REPORT OF REVENUES

Court Name: Superior Court - Mariposa

Enter quarter ending: (1, 2, 3 or 4) 4 c220000

Fiscal year ending June 30, 2015

REPORT OF REVENUES COLLECTED	Code Section	AOC	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
		Account #	FY 2014-15				
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	2,805.78	2,498.41	2,536.95	2,964.02	10,805.16
Dissolution of marriage fee (county's portion only)	GC 26859	1715_080	-	-	-		•
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-		•
Total, Other County Fees, Fines and Forfeitures		1725	34,377.51	30,373.12	31,396.62	36,060.27	132,207.52
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	27,289.93	24,159.05	25,075.97	28,400.37	104,925.32
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	285.95	266.64	264.04	360.00	1,176.63
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	860.34	326.94	330.84	738.59	2,256.71
Total, State Penalty Fund		1781_100_9000	28,436.22	24,752.63	25,670.85	29,498.96	108,358.66
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	10,182,95	8,515,31	7,703,92	9,912,05	36,314,23
Total, State General Fund			10,182.95	8,515.31	7,703.92	9,912.05	36,314.23
V. STATE COURT FACILITIES CONSTRUCTION FUND							
A. MAIN ACCOUNT							
Court Construction Penalty Assessments	GC 70372(a)	1772	2,021.72	1,721.09	1,710.55	2,082.56	7,535.92
Surcharges on Parking Offenses	GC 70372(b)	1779	-	-			-
Total, Main Account		1779_000	2,021.72	1,721.09	1,710.55	2,082.56	7,535.92
B. IMMEDIATE & CRITICAL NEEDS ACCOUNT							
Court Construction Penalty	GC 70372(a)	1773	18,108.70	15,488.29	15,230.62	18,217.03	67,044.64
Court Construction Parking Penalty	GC 70372(b)	1779_010	-	-	-		
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	1,068.84	925.77	1,421.28	1,400.04	4,815.93
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	23,233.66	20,548.35	17,408.30	22,069.06	83,259.37
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	1,255.29	898.33	1,165.99	1,581.42	4,901.03
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	4,530.96	3,900.43	3,081.66	3,876.78	15,389.83
Total, Immediate & Critical Needs Account		1779_001	48,197.45	41,761.17	38,307.85	47,144.33	175,410.80
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	-	-			-
Total, Court Facilities Trust Fund		1781_300_0000	-	-	-	-	-
TOTAL, REPORTED REVENUES (I TO VI)		1782	245,140.70	212,269.59	218,514.76	250,590.68	926,515.73