

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2010-11

Court System: Superior Court - Mariposa
County Number
(for AOC Use): 22

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by P.E.C.T. This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Cynthia J. Busse
Contact's Phone: (209) 966-6984
E-mail Address: cbusse@mariposacourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Cynthia J. Busse
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E-mail Address: cbusse@mariposacourt.org

**Schedule 7A
FY 2010-11**

Superior Court - Mariposa

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Position reported at Rows 21-22 receives a 6% longevity
2	Position reported at Rows 25-27 receives a 9% longevity
3	All positions receive a \$500 annual loyalty service award
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2010.
1	Previously negotiated NSI effective 11/1/10
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General comments	
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Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	642,811
OASDI & Medicare	49,175
Retirement (Judicial & Non Judicial)	161,699
Deferred Compensation	48,000
Workers' Compensation	8,213
Health Insurance	105,573
Other Insurance	8,128
Other Benefits (Salary Driven and Non Salary Driven)	613
Total Salary and Benefit Budget	1,024,213
Total Authorized FTEs	14.60

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

Total Number of Possible Errors: 0

**Schedule 7A: Salary and Position Worksheet
FY 2010-11**

Superior Court - Mariposa

Superior Court - Mariposa
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Court Clerk I	2001a	Other	1	1	1	1	0.25	\$ 29,672	\$ 2,205	\$ 2,680	110001	221000		1100	7,418
Court Clerk I	2001a	Other	1	1	1	1	0.25	\$ 29,672	\$ 2,205	\$ 2,680	110001	221000		1232	7,418
Court Clerk I	2001a	Other	1	1	1	1	0.50	\$ 29,672	\$ 2,205	\$ 2,680	110001	221000		1220	14,836
Court Clerk II	2001a	Other	1	1	1	1	0.25	\$ 30,094	\$ 2,386	\$ 2,901	110001	221000		1100	7,524
Court Clerk II	2001a	Other	1	1	1	1	0.50	\$ 30,094	\$ 2,386	\$ 2,901	110001	221000		1233	15,047
Court Clerk II	2001a	Other	1	1	1	1	0.25	\$ 30,094	\$ 2,386	\$ 2,901	110001	221000		1234	7,524
Court Clerk II	2001a	Other	1	1	1	1	0.25	\$ 31,572	\$ 2,386	\$ 2,901	110001	221000		1100	7,893
Court Clerk II	2001a	Other	1	1	1	1	0.75	\$ 31,572	\$ 2,386	\$ 2,901	110001	221000		1212	23,679
Court Clerk I	2001a	Other	1	1	0	1	0.25	\$ 29,672	\$ 2,205	\$ 2,680	110001	221000		1100	7,418
Court Clerk I	2001a	Other	1	1	0	1	0.75	\$ 29,672	\$ 2,205	\$ 2,680	110001	221000		1212	22,254
Court Clerk I	2001a	Other	1	1	1	1	1.00	\$ 26,956	\$ 2,205	\$ 2,680	110001	221000		1211	26,956
Court Clerk I	2001a	Other	1	1	1	1	0.25	\$ 27,839	\$ 2,205	\$ 2,680	110001	221000		1100	6,960
Court Clerk I	2001a	Other	1	1	1	1	0.75	\$ 27,839	\$ 2,205	\$ 2,680	110001	221000		1212	20,879
Court Clerk II	2001a	Other	1	1	1	1	0.25	\$ 37,397	\$ 2,386	\$ 2,901	110001	221000		1100	9,349
Court Clerk II	2001a	Other	1	1	1	1	0.75	\$ 37,397	\$ 2,386	\$ 2,901	110001	221000		1212	28,048
Court Clerk III	2001b	Other	1	1	1	1	0.60	\$ 37,597	\$ 2,638	\$ 3,206	1910591	221000	G221059-1-08	1231	22,558
Court Clerk III	2001b	Other	1	1	1	1	0.40	\$ 37,597	\$ 2,638	\$ 3,206	110001	221000		1220	15,039
Court Clerk II	2001a	Other	1	1	1	1	0.25	\$ 38,442	\$ 2,386	\$ 2,901	110001	221000		1100	9,611
Court Clerk II	2001a	Other	1	1	1	1	0.25	\$ 38,442	\$ 2,386	\$ 2,901	110001	221000		1232	9,611
Court Clerk II	2001a	Other	1	1	1	1	0.50	\$ 38,442	\$ 2,386	\$ 2,901	110001	221000		1220	19,221
Court Reporter	2006a	Other	1	1	1	1	0.90	\$ 64,695	\$ 4,401	\$ 5,350	110001	221000		1100	58,226
Court Reporter	2006a	Other	1	1	1	1	0.10	\$ 64,695	\$ 4,401	\$ 5,350	1910591	221000	G221059-1-08	1231	6,470
Court Supervisor	2028	Supervisor	2	1	1	1	0.25	\$ 55,955	\$ 4,401	\$ 5,350	110001	221000		1330	13,989
Court Supervisor	2028	Supervisor	2	1	1	1	0.25	\$ 55,955	\$ 4,401	\$ 5,350	110001	221000		1320	13,989
Court Supervisor	2028	Supervisor	2	1	1	1	0.50	\$ 55,955	\$ 4,401	\$ 5,350	110001	221000		1310	27,978
Systems Analyst	4001b	Other	2	1	1	1	1.00	\$ 61,085	\$ 4,966	\$ 6,036	110001	221000		9500	61,085
Administrative Assistant	5002	Other	2	2	1	1	0.30	\$ 37,084	\$ 2,612	\$ 3,175	110001	221000		9200	11,125
Administrative Assistant	5002	Other	2	2	1	1	0.30	\$ 37,084	\$ 2,612	\$ 3,175	110001	221000		9400	11,125
Executive Assistant	1002	Manager	2	2	1	1	0.50	\$ 64,695	\$ 4,401	\$ 5,350	110001	221000		9100	32,348
Executive Assistant	1002	Manager	2	2	1	1	0.25	\$ 64,695	\$ 4,401	\$ 5,350	110001	221000		9200	16,174
Executive Assistant	1002	Manager	2	2	1	1	0.25	\$ 64,695	\$ 4,401	\$ 5,350	110001	221000		9400	16,174
Court Executive Officer	1001	Manager	2	2	1	1	0.50	\$ 84,890	\$ 7,032	\$ 7,032	110001	221000		9100	42,445
Court Executive Officer	1001	Manager	2	2	1	1	0.25	\$ 84,890	\$ 7,032	\$ 7,032	110001	221000		9200	21,223
Court Executive Officer	1001	Manager	2	2	1	1	0.25	\$ 84,890	\$ 7,032	\$ 7,032	110001	221000		9300	21,223
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FY 2010-11

Superior Court - Mariposa

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
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**Schedule 7A: Salary and Position Worksheet
FY 2010-11**

Superior Court - Mariposa ▾

Superior Court - Mariposa
22

A Position Classification	B Model Class #	C Manager or Supervisor	E Employee Org. Row #	F Facility Code Row #	G Position Status - Filled (1) or Vacant (0)	H Retirement Plan Code Row #	I Position (FTE)	J Annual Salary	K Beginning Step (Monthly)	L Last Step (Monthly)	M Fund	N Cost Center	O WBS Element	P PECT (Functional Area)	Q FY 2010-11 Total Salary (Col. I x J)	
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Totals ----->																14.60
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Facility Table FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
1		Historic Courthouse
2		Admin Bldg.
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Facility Table
FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

Superior Court - Mariposa			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1		CalPERS Miscellaneous Plan	17.155%	8.000%	25.155%
2			0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Non-Salary-Driven Benefits

Superior Court - Mariposa

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table

Table with columns A-X: Employee Org. #, Employee Organizational Unit Name, Bargaining Unit Name, Union Name, Health Insurance (Medical, Dental, Vision, Flexible, Combined), WC (Workers' Comp), Other Insurance (Disability, Unemployment, Life, Long-Term, Other), Deferred Compensation, and Other Benefits (Admin Health Fee, Enter Title).

