

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2011-12

Court System: Superior Court - Madera
County Number
(for AOC Use): 20

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Clint Crawford
Contact's Phone: 559-675-4922
E-mail Address: clint.crawford@madera.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Clint Crawford
Preparer's Phone: 559-675-4922
E-mail Address: clint.crawford@madera.courts.ca.gov

Schedule 7A FY 2011-12

Superior Court - Madera

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2011.
1	
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General comments	
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FY 2011-12

The FY 2011-12 salary, benefits, and error information will be populated by the FY 2011-12 Schedule 7A benefits computation and data validation macro.
 Superior Court - Madera

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2011-12	FY 2010-11	Difference
Salary	\$ 5,899,267.00	\$ 5,885,661.00	\$ 13,606.00
OASDI & Medicare	\$ 447,992.07	\$ 446,762.92	\$ 1,229.15
Retirement (Judicial & Non Judicial)	\$ 1,062,007.95	\$ 948,517.80	\$ 113,490.15
Deferred Compensation	\$ 8,400.00	\$ 8,400.00	\$ -
Workers' Compensation	\$ 98,777.33	\$ 95,936.27	\$ 2,841.05
Health Insurance	\$ 1,141,796.50	\$ 1,141,796.50	\$ -
Other Insurance	\$ 13,863.00	\$ 13,863.00	\$ -
Other Benefits (Salary Driven and Non Salary Driven)	\$ 41,990.00	\$ 41,990.00	\$ -
Total Salary and Benefit Budget	\$ 8,714,093.84	\$ 8,582,927.49	\$ 131,166.35

Position Reconciliation	
FY 2011-12 Schedule 7A	111.00
FY 2010-11 Schedule 7A	111.00
FY 2010-11 QCAP Changes	-
FY 2010-11 Year-End FTEs	111.00
Variance	-
Reconciled	YES

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution
Total Number of Possible Errors: 0		

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Madera

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Executive Officer	1001	Manager	3	1	1	2	1.00	\$ 151,970	\$ 10,667	\$ 12,664	110001	201100		9100	151,970
Chief Financial Officer	1003	Manager	3	1	1	1	1.00	\$ 97,321	\$ 6,272	\$ 8,010	110001	201200		9200	97,321
Asst Court Executive Officer	1002	Manager	3	1	0	1	1.00	\$ 90,828	\$ 6,720	\$ 8,414	110001	201100		9100	90,828
Research Attorney	2010a	Manager	3	1	1	1	0.45	\$ 106,107	\$ 7,062	\$ 8,841	110001	202130		1100	47,748
Research Attorney	2010a	Manager	3	1	1	1	0.30	\$ 106,107	\$ 7,062	\$ 8,841	1910581	202130	G-201058-1-11	1231	31,832
Research Attorney	2010a	Manager	3	1	1	1	0.25	\$ 106,107	\$ 7,062	\$ 8,841	1910631	202110	M-2002-111	1310	26,527
FLF/SH Attorney	2013	Manager	3	1	1	1	0.45	\$ 78,760	\$ 6,429	\$ 7,815	1910581	202130	G-201058-1-11	1231	35,442
FLF/SH Attorney	2013	Manager	3	1	1	1	0.05	\$ 78,760	\$ 6,429	\$ 7,815	1910631	202110	M-2002-111	1310	3,938
Court Analyst	3005a	Other	3	1	1	1	1.00	\$ 50,579	\$ 3,204	\$ 4,215	110001	201200		9200	50,579
Court Analyst	3005a	Other	3	1	1	1	1.00	\$ 48,141	\$ 3,204	\$ 4,011	110001	201200		9200	48,141
Director of Human Resources	1003	Manager	3	1	1	1	1.00	\$ 75,174	\$ 5,681	\$ 6,907	110001	201300		9300	75,174
Human Resource Technician	5005a	Other	1	1	1	1	1.00	\$ 53,108	\$ 3,049	\$ 4,426	110001	201300		9300	53,108
Administrative Secretary	5006a	Supervisor	1	1	1	1	0.25	\$ 61,631	\$ 3,204	\$ 5,124	110001	201100		9100	15,408
Administrative Secretary	2019b	Supervisor	1	1	1	1	0.25	\$ 61,631	\$ 3,204	\$ 5,124	110001	201100	M-2003-111	1320	15,408
Administrative Secretary	2019b	Supervisor	1	1	1	1	0.50	\$ 61,631	\$ 3,204	\$ 5,124	110001	201100		1320	30,816
Staff Attorney III	2010a	Other	3	1	1	1	0.25	\$ 153,181	\$ 12,158	\$ 13,297	110001	202130		1100	38,295
Manager / Admin Services	1004	Manager	3	1	1	1	1.00	\$ 80,181	\$ 4,640	\$ 6,414	110001	201400		9500	80,181
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 32,743	\$ 2,553	\$ 3,196	110001	201400		1310	32,743
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 35,954	\$ 2,553	\$ 3,196	110001	201400		1310	35,954
General Services Assistant	6002a	Other	3	1	1	1	1.00	\$ 43,623	\$ 2,903	\$ 3,635	110001	201500		9400	43,623
Judicial Secretary II	5007a	Other	1	1	1	1	1.00	\$ 45,603	\$ 2,889	\$ 3,800	110001	202130		1100	45,603
Civil Division Supervisor	2002c	Manager	2	1	1	1	0.60	\$ 71,816	\$ 3,846	\$ 5,985	110001	202110		1231	43,090
Civil Division Supervisor	2002c	Manager	2	1	1	1	0.05	\$ 71,816	\$ 3,846	\$ 5,985	110001	202110		1232	3,591
Civil Division Supervisor	2002c	Manager	2	1	1	1	0.35	\$ 71,816	\$ 3,846	\$ 5,985	110001	202110		1220	25,136
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 38,360	\$ 2,553	\$ 3,196	110001	202110		1231	38,360
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 34,241	\$ 2,553	\$ 3,360	110001	202110		1231	34,241
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 40,317	\$ 2,553	\$ 3,356	110001	202110		1220	40,317
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 44,482	\$ 2,553	\$ 3,707	110001	202110		1231	44,482
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 31,559	\$ 2,553	\$ 3,196	110001	202110		1231	31,559
Legal Clerk II	2002a	Other	1	1	0	1	1.00	\$ 34,494	\$ 2,553	\$ 3,196	110001	202110		1220	34,494
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 35,229	\$ 2,553	\$ 3,196	110001	202110		1220	35,229
Legal Clerk II	2002a	Other	1	3	1	1	1.00	\$ 36,388	\$ 2,553	\$ 3,196	110001	202110		1220	36,388
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 42,352	\$ 2,553	\$ 3,528	110001	202110		1231	42,352
Legal Clerk I	5999	Other	5	1	1	4	0.50	\$ 27,220	\$ 2,202	\$ 2,755	110001	202110		1232	13,610
Legal Clerk II	2002a	Other	1	3	1	1	1.00	\$ 37,750	\$ 2,553	\$ 3,044	110001	202150		1231	37,750
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 36,533	\$ 2,553	\$ 3,196	110001	202110		1220	36,533
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 31,559	\$ 2,553	\$ 3,196	110001	202150		1231	31,559
Paralegal	2011a	Other	3	1	1	1	0.90	\$ 41,311	\$ 2,749	\$ 3,442	1910631	202110	M-2002-111	1310	37,180
Paralegal	2011a	Other	3	1	1	1	0.10	\$ 41,311	\$ 2,749	\$ 3,442	1910581	202110	G-201058-1-11	1310	4,131
Senior Legal Clerk	2002b	Other	1	1	1	1	0.60	\$ 52,015	\$ 3,034	\$ 4,195	110001	202110		1231	31,209
Senior Legal Clerk	2002b	Other	1	1	1	1	0.40	\$ 52,015	\$ 3,034	\$ 4,195	110001	202110		1220	20,806
Senior Legal Clerk	2002b	Other	1	3	1	1	1.00	\$ 47,922	\$ 3,034	\$ 3,993	110001	202150		1231	47,922
Court Services Division Supv	2003c	Manager	2	1	1	1	1.00	\$ 68,358	\$ 3,846	\$ 5,696	110001	202130		1100	68,358
Senior Legal Clerk	2003b	Other	1	1	1	1	1.00	\$ 47,922	\$ 3,034	\$ 3,990	110001	202130		1100	47,922
Court Clerk	2003a	Other	1	1	1	1	1.00	\$ 42,352	\$ 2,818	\$ 3,529	110001	202130		1100	42,352
Court Clerk	2003a	Other	1	1	0	1	1.00	\$ 38,082	\$ 2,818	\$ 3,529	110001	202130		1100	38,082
Senior Legal Clerk	2003b	Other	1	1	1	1	1.00	\$ 45,603	\$ 3,034	\$ 3,800	110001	202130		1100	45,603
Court Clerk	2003a	Other	1	1	1	1	1.00	\$ 42,352	\$ 2,818	\$ 3,529	110001	202130		1100	42,352
Court Clerk	2003a	Other	1	1	1	1	1.00	\$ 42,352	\$ 2,818	\$ 3,529	110001	202130		1100	42,352
Court Clerk	2003a	Other	1	1	1	1	1.00	\$ 42,352	\$ 2,818	\$ 3,529	110001	202130		1100	42,352

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Clerk	2003a	Other	1	1	1	1	1.00	\$ 42,352	\$ 2,818	\$ 3,529	110001	202130		1100	42,352
Court Clerk	2003a	Other	1	1	1	1	1.00	\$ 42,013	\$ 2,818	\$ 3,529	110001	202130		1100	42,013
Court Clerk	2003a	Other	1	1	1	1	1.00	\$ 44,482	\$ 2,818	\$ 3,707	110001	202130		1100	44,482
Court Clerk	2003a	Other	1	1	1	1	1.00	\$ 37,034	\$ 2,818	\$ 3,529	110001	202130		1100	37,034
Court Clerk	2003a	Other	1	1	1	1	1.00	\$ 44,482	\$ 2,818	\$ 3,706	110001	202130		1100	44,482
Court Clerk	2003a	Other	1	1	1	1	1.00	\$ 38,101	\$ 2,818	\$ 3,529	110001	202130		1100	38,101
Court Clerk	2003a	Other	1	1	1	1	1.00	\$ 38,888	\$ 2,818	\$ 3,529	110001	202130		1100	38,888
Criminal Supervisor	2002c	Manager	2	1	1	1	1.00	\$ 56,104	\$ 3,846	\$ 4,909	110001	202120		1212	56,104
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 36,987	\$ 2,553	\$ 3,196	110001	202120		1212	36,987
Legal Clerk II	2002a	Other	1	1	0	1	1.00	\$ 34,494	\$ 2,553	\$ 3,196	110001	202120		1212	34,494
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 40,317	\$ 2,553	\$ 3,356	110001	202120		1212	40,317
Senior Legal Clerk	2002b	Other	1	1	1	1	1.00	\$ 42,736	\$ 3,034	\$ 3,800	110001	202120		1212	42,736
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 40,317	\$ 2,553	\$ 3,356	110001	202120		1212	40,317
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 39,639	\$ 2,553	\$ 3,196	110001	202120		1212	39,639
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 34,794	\$ 2,553	\$ 3,196	110001	202120		1212	34,794
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 38,360	\$ 2,553	\$ 3,196	110001	202120		1212	38,360
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 38,360	\$ 2,553	\$ 3,196	110001	202120		1212	38,360
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 40,316	\$ 2,553	\$ 3,196	110001	202120		1212	40,316
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 38,360	\$ 2,553	\$ 3,196	110001	202120		1212	38,360
Jury Division Supervisor	2023c	Manager	2	1	1	1	1.00	\$ 65,059	\$ 3,846	\$ 5,421	110001	202140		1330	65,059
Legal Clerk II	2023a	Other	1	1	1	1	1.00	\$ 38,360	\$ 2,553	\$ 3,196	110001	202140		1330	38,360
Legal Clerk II	2023a	Other	1	1	1	1	1.00	\$ 38,055	\$ 2,553	\$ 3,196	110001	202140		1330	38,055
Juvenile Court Supervisor	2002c	Manager	2	1	1	1	0.25	\$ 68,312	\$ 3,846	\$ 5,422	110001	202400		1212	17,078
Juvenile Court Supervisor	2002c	Manager	2	1	1	1	0.25	\$ 68,312	\$ 3,846	\$ 5,422	110001	202400		1231	17,078
Juvenile Court Supervisor	2002c	Manager	2	1	1	1	0.25	\$ 68,312	\$ 3,846	\$ 5,422	110001	202400		1233	17,078
Juvenile Court Supervisor	2002c	Manager	2	1	1	1	0.25	\$ 68,312	\$ 3,846	\$ 5,422	110001	202400		1234	17,078
Senior Legal Clerk	2002b	Other	1	1	1	1	0.25	\$ 45,603	\$ 3,034	\$ 3,800	110001	202400		1212	11,401
Senior Legal Clerk	2002b	Other	1	1	1	1	0.25	\$ 45,603	\$ 3,034	\$ 3,800	110001	202400		1231	11,401
Senior Legal Clerk	2002b	Other	1	1	1	1	0.25	\$ 45,603	\$ 3,034	\$ 3,800	110001	202400		1233	11,401
Senior Legal Clerk	2002b	Other	1	1	1	1	0.25	\$ 45,603	\$ 3,034	\$ 3,800	110001	202400		1234	11,401
Legal Clerk II	2002a	Other	1	1	0	1	1.00	\$ 34,494	\$ 2,553	\$ 3,196	110001	202400		1234	34,494
Court Clerk	2003a	Other	1	1	1	1	1.00	\$ 39,688	\$ 2,818	\$ 3,707	110001	202400		1100	39,688
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 40,317	\$ 2,553	\$ 3,356	110001	202400		1233	40,317
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 40,317	\$ 2,553	\$ 3,356	110001	202400		1310	40,317
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 38,360	\$ 2,553	\$ 3,196	110001	202400		1310	38,360
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 36,533	\$ 2,553	\$ 3,196	110001	202400		1233	36,533
Family Law Commissioner	2014	Other	3	1	1	1	0.75	\$ 153,181	\$ 12,158	\$ 13,297	1910591	202400	G-201059-1-11	1100	114,886
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 35,084	\$ 2,553	\$ 3,707	1910591	202400	G-201059-1-11	1231	35,084
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 38,360	\$ 2,553	\$ 3,196	1910591	202400	G-201059-1-11	1231	38,360
Court Clerk	2003a	Other	1	1	1	1	1.00	\$ 49,106	\$ 2,818	\$ 4,096	1910591	202400	G-201059-1-11	1100	49,106
Director Family Court Services	1003	Manager	3	3	1	1	0.95	\$ 85,998	\$ 5,516	\$ 6,907	110001	202150		1231	81,698
Director Family Court Services	1003	Manager	3	3	1	1	0.05	\$ 85,998	\$ 5,516	\$ 6,907	110001	202150		1232	4,300
Mediator Investigator	2018a	Other	3	3	1	1	1.00	\$ 69,725	\$ 4,640	\$ 5,810	110001	202150		1231	69,725
Mediator Investigator	2018a	Other	3	3	1	1	1.00	\$ 73,252	\$ 4,640	\$ 6,104	110001	202150		1231	73,252
Mediator Investigator	2018a	Other	3	3	1	1	1.00	\$ 65,085	\$ 4,640	\$ 5,810	110001	202150		1231	65,085
Mediator Investigator	2018a	Other	3	3	1	1	1.00	\$ 69,725	\$ 4,640	\$ 5,810	110001	202150		1231	69,725
Family Court Investigator	2018a	Other	3	3	1	1	1.00	\$ 54,432	\$ 3,809	\$ 5,263	110001	202150		1232	54,432
Supervising Court Reporter	2006c	Manager	3	1	1	1	1.00	\$ 97,199	\$ 5,516	\$ 8,100	110001	202130		1100	97,199
Senior Court Reporter	2006b	Other	1	1	1	1	1.00	\$ 76,974	\$ 5,022	\$ 6,104	110001	202130		1100	76,974
Court Reporter	2006a	Other	3	1	1	1	1.00	\$ 66,361	\$ 4,416	\$ 5,529	110001	202130		1100	66,361

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Superior Court - Madera

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Reporter	2006a	Other	3	1	1	1	1.00	\$ 66,361	\$ 4,416	\$ 5,529	110001	202130		1100	66,361
Court Reporter	2006a	Other	3	1	1	1	1.00	\$ 69,725	\$ 4,416	\$ 5,806	110001	202130		1100	69,725
Court Reporter	2006a	Other	3	1	1	1	1.00	\$ 76,974	\$ 4,416	\$ 6,409	110001	202130		1100	76,974
Court Reporter	2006a	Other	3	1	1	1	1.00	\$ 76,974	\$ 4,416	\$ 6,414	110001	202130		1100	76,974
Court Reporter	2006a	Other	3	1	1	1	1.00	\$ 69,725	\$ 4,416	\$ 5,806	110001	202130		1100	69,725
Court Reporter	2006a	Other	3	1	1	1	1.00	\$ 66,361	\$ 4,416	\$ 5,529	110001	202130		1100	66,361
Court Reporter	2006a	Other	3	1	1	1	1.00	\$ 63,207	\$ 4,416	\$ 5,529	110001	202130		1100	63,207
Court Reporter	2006a	Other	3	1	1	1	1.00	\$ 66,368	\$ 4,416	\$ 5,529	110001	202130		1100	66,368
Sierra Court Supervisor	2002c	Manager	2	2	1	1	0.25	\$ 53,227	\$ 3,846	\$ 4,675	110001	202200		1211	13,307
Sierra Court Supervisor	2002c	Manager	2	2	1	1	0.25	\$ 53,227	\$ 3,846	\$ 4,675	110001	202200		1212	13,307
Sierra Court Supervisor	2002c	Manager	2	2	1	1	0.25	\$ 53,227	\$ 3,846	\$ 4,675	110001	202200		1220	13,307
Sierra Court Supervisor	2002c	Manager	2	2	1	1	0.25	\$ 53,227	\$ 3,846	\$ 4,675	110001	202200		1231	13,307
Court Clerk	2003a	Other	1	2	1	1	1.00	\$ 46,739	\$ 2,818	\$ 3,895	110001	202200		1100	46,739
Court Clerk	2003a	Other	1	2	0	1	1.00	\$ 40,278	\$ 2,818	\$ 3,895	110001	202200		1100	40,278
Legal Clerk II	2002a	Other	1	2	1	1	0.50	\$ 38,360	\$ 2,553	\$ 3,196	110001	202200		1220	19,180
Legal Clerk II	2002a	Other	1	2	1	1	0.50	\$ 38,360	\$ 2,553	\$ 3,196	110001	202200		1231	19,180
Legal Clerk II	2002a	Other	1	2	1	1	1.00	\$ 39,159	\$ 2,553	\$ 3,196	110001	202200		1211	39,159
Legal Clerk II	2002a	Other	1	2	1	1	1.00	\$ 38,360	\$ 2,553	\$ 3,196	110001	202200		1212	38,360
Traffic Supervisor	2002c	Manager	2	1	1	1	0.75	\$ 49,280	\$ 3,846	\$ 4,675	110001	202300		1211	36,960
Traffic Supervisor	2002c	Manager	2	1	1	1	0.25	\$ 49,280	\$ 3,846	\$ 4,675	110001	202300		1212	12,320
Senior Legal Clerk	2002b	Other	1	1	1	1	0.75	\$ 58,368	\$ 3,034	\$ 4,864	110001	202300		1211	43,776
Senior Legal Clerk	2002b	Other	1	1	1	1	0.25	\$ 58,368	\$ 3,034	\$ 4,864	110001	202300		1212	14,592
Court Clerk	2003a	Other	1	1	1	1	1.00	\$ 42,349	\$ 2,818	\$ 3,529	110001	202300		1100	42,349
Court Clerk	2003a	Other	1	1	1	1	1.00	\$ 42,352	\$ 2,818	\$ 3,529	110001	202300		1100	42,352
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 40,317	\$ 2,553	\$ 3,356	110001	202300		1211	40,317
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 38,207	\$ 2,553	\$ 3,196	110001	202300		1211	38,207
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 35,664	\$ 2,553	\$ 3,196	110001	202300		1211	35,664
Legal Clerk II	2002a	Other	1	1	0	1	1.00	\$ 34,494	\$ 2,553	\$ 3,196	110001	202300		1212	34,494
Legal Clerk II	2002a	Other	1	1	1	1	1.00	\$ 34,656	\$ 2,553	\$ 3,196	110001	202300		1212	34,656
Court Interpreter Pro Tempore	2019a	Other	4	1	1	3	1.00	\$ 78,732	\$ 5,914	\$ 6,758	110001	202130		1320	78,732
Court Interpreter Pro Tempore	2019a	Other	4	1	1	3	1.00	\$ 78,732	\$ 5,914	\$ 6,758	110001	202130		1320	78,732
Court Interpreter Pro Tempore	2019a	Other	4	1	1	3	1.00	\$ 78,732	\$ 5,914	\$ 6,758	110001	202130		1320	78,732
Court Interpreter Pro Tempore	2019a	Other	4	1	0	3	1.00	\$ 78,732	\$ 5,914	\$ 6,758	110001	202130		1320	78,732
Court Interpreter Pro Tempore	2019a	Other	4	1	0	3	1.00	\$ 78,732	\$ 5,914	\$ 6,758	110001	202130		1320	78,732
Court Interpreter Pro Tempore	2019a	Other	4	1	0	3	1.00	\$ 78,732	\$ 5,914	\$ 6,758	110001	202130		1320	78,732
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Schedule 7A: Salary and Position Worksheet
 FY 2011-12

Superior Court - Madera

Superior Court - Madera
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A Position Classification	B Model Class #	C Manager or Supervisor	E Employee Org. Row #	F Facility Code Row #	G Position Status - Filled (1) or Vacant (0)	H Retirement Plan Code Row #	I Position (FTE)	J Annual Salary	K Beginning Step (Monthly)	L Last Step (Monthly)	M Fund	N Cost Center	O WBS Element	P PECT (Functional Area)	Q FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Madera

Superior Court - Madera
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Madera

Superior Court - Madera
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A Position Classification	B Model Class #	C Manager or Supervisor	E Employee Org. Row #	F Facility Code Row #	G Position Status - Filled (1) or Vacant (0)	H Retirement Plan Code Row #	I Position (FTE)	J Annual Salary	K Beginning Step (Monthly)	L Last Step (Monthly)	M Fund	N Cost Center	O WBS Element	P PECT (Functional Area)	Q FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Madera

Superior Court - Madera

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet

FY 2011-12

Superior Court - Madera

Superior Court - Madera

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
 FY 2011-12

Superior Court - Madera

Superior Court - Madera
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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**Schedule 7A: Salary and Position Worksheet
FY 2011-12**

Superior Court - Madera

Superior Court - Madera
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Totals ----->								111.00							\$ 5,899,267

FY 2010-11 Quarterly Report of Changes of Authorized Positions 3rd & 4th Quarter Summary and Certification

Superior Court - Madera

	Authorized Positions (FTE)	Current Year Total Salary Impact	Ongoing Full Year Salary Impact
First Quarter Changes	-	\$ -	\$ -
Second Quarter Changes	-	\$ -	\$ -
Third Quarter Changes	-	\$ -	\$ -
Fourth Quarter Changes	-	\$ -	\$ -
Unspecified Quarter Changes	-	\$ -	\$ -
Total	-	\$ -	\$ -

To the best of my knowledge this report reflects the known and anticipated cumulative positions added, deleted, or reclassified through the 3rd and 4th quarter.

Bonnie Thomas

Print Name of Court Executive Officer or Presiding Judge

Signature of Court Executive Officer or Presiding Judge

Date

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A

Additions, Deletions and Reclassifications¹

All Quarters

Superior Court - Madera

all

To filter by quarter, select a quarter in cell F6 and click this button.

To insert rows, click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R) ¹	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded? ²	Reason/justification for change
No Change			0.00		1		\$ -	\$ -				
No Change			0.00		2							
No Change			0.00		3							
No Change			0.00		4							
Total			0.00				\$ -	\$ -				

¹ For reclassification, list previous position with negative FTE and \$ impact and then add reclassified position directly below.
² Indicate whether new funding or specific items reduced to offset the additional costs (e.g., reduction in other positions held vacant or reduction in operating expenses). Required for changes that result in increased costs.

Facility Table FY 2011-12

Superior Court - Madera

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Madera Main Courthouse
2	2	Sierra Courthouse
3	3	Mediation Office
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Facility Table FY 2011-12

Superior Court - Madera

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

FY 2011-12

Superior Court - Madera			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	PERS (single tier)	18.044%	0.000%	18.044%
2	2	PERS exec	18.044%	0.000%	18.044%
3	3	Interpreter Pro Tempore	18.044%	0.000%	18.044%
4	4	Part Time-No Retirement	0.000%	0.000%	0.000%
5	5	Part Time-With Retirement	18.044%	0.000%	18.044%
6	6	Retired Worker	0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

