Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet
Transmittal and Submission
FY 2011-12

Court System: **Superior Court - Los Angeles**
County Number (for AOC Use): **19**

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: **Christopher Anderson**
Contact's Phone: **213-893-2090**
E-mail Address: cmanderson@lasuperiorcourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: **Christopher Anderson**
Preparer's Phone: **213-893-2090**
E-mail Address: cmanderson@lasuperiorcourt.org

Schedule 7A
FY 2011-12

Superior Court - Los Angeles

Comments Worksheet

	Schedule 7A Worksheet
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
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	Benefits Worksheets
	Example: Retirement contributions include pension obligation bonds or certifcates of participation.
1	
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	Salary Increase Worksheet
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2011.
1	
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	General comments
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The FY 2011-12 salary, benefits, and error information will be populated by the FY 2011-12 Schedule 7A benefits computation and data validation macro.

Superior Court - Los Angeles

Summary of Salary & Benefit Budgets for All Authorized Positions		FY 2010-11	Difference
Salary	$ 339,960,962.76	$ 359,321,612.52	$ (19,360,649.76)
OASDI & Medicare	$ 4,929,433.96	$ 5,210,163.38	$ (280,729.42)
Retirement (Judicial & Non Judicial)	$ 50,020,983.57	$ 45,648,996.56	$ 4,371,987.01
Deferred Compensation	$ 11,369,451.00	$ 11,802,874.94	$ (433,423.93)
Workers' Compensation	$ 10,780,000.00	$ 10,776,990.00	$ 3,010.00
Health Insurance	$ 51,674,403.66	$ 50,406,082.80	$ 1,268,320.86
Other Insurance	$ 6,380,802.66	$ 2,826,657.48	$ 3,554,145.18
Other Benefits (Salary Driven and Non Salary Driven)	$ 37,270,311.80	$ 61,614,725.88	$ (24,344,414.08)
Total Salary and Benefit Budget	**$ 512,386,349.41**	**$ 547,608,103.56**	**$ (35,221,754.15)**

Position Reconciliation	
FY 2011-12 Schedule 7A	**5,071.00**
FY 2010-11 Schedule 7A	5,320.00
FY 2010-11 QCAP Changes	(249.00)
FY 2010-11 Year-End FTEs	**5,071.00**
Variance	-
Reconciled	**YES**

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
ACCOUNTANT I, SC	3001a	Other	16	05	1	5	1.00	$ 61,065	$ 4,096	$ 5,089	110001	191150		9200	61,065
ACCOUNTANT I, SC	3001a	Other	16	05	0	4	1.00	$ 54,784	$ 4,096	$ 5,089	110001	191150		9200	54,784
ACCOUNTANT I, SC	3001a	Other	16	05	1	4	1.00	$ 61,065	$ 4,096	$ 5,089	110001	191150		9200	61,065
ACCOUNTANT I, SC	3001a	Other	16	05	1	5	1.00	$ 61,065	$ 4,096	$ 5,089	110001	191150		9200	61,065
ACCOUNTANT I, SC	3001a	Other	16	07	1	4	1.00	$ 61,065	$ 4,096	$ 5,089	110001	191750		9200	61,065
ACCOUNTANT I, SC	3001a	Other	16	16	1	4	1.00	$ 61,065	$ 4,096	$ 5,089	110001	192010		9200	61,065
ACCOUNTANT I, SC	3001a	Other	16	17	1	4	1.00	$ 61,065	$ 4,096	$ 5,089	110001	192015		9200	61,065
ACCOUNTANT I, SC	3001a	Other	16	19	1	5	1.00	$ 61,065	$ 4,096	$ 5,089	110001	192020		9200	61,065
ACCOUNTANT I, SC	3001a	Other	16	21	1	4	1.00	$ 61,065	$ 4,096	$ 5,089	110001	192062		9200	61,065
ACCOUNTANT I, SC	3001a	Other	16	29	1	4	1.00	$ 61,065	$ 4,096	$ 5,089	110001	192082		9200	61,065
ACCOUNTANT I, SC	3001a	Other	16	28	1	4	1.00	$ 61,065	$ 4,096	$ 5,089	110001	192085		9200	61,065
ACCOUNTANT I, SC	3001a	Other	16	39	1	5	1.00	$ 61,065	$ 4,096	$ 5,089	110001	192170		9200	61,065
ACCOUNTANT I, SC	3001a	Other	16	46	1	4	1.00	$ 61,065	$ 4,096	$ 5,089	110001	192195		9200	61,065
ACCOUNTANT I, SC	3001a	Other	16	51	1	5	1.00	$ 61,065	$ 4,096	$ 5,089	110001	192213		9200	61,065
ACCOUNTANT II,SC	3001b	Other	14	05	1	4	1.00	$ 63,528	$ 4,749	$ 5,900	110001	191155		9200	63,528
ACCOUNTANT II,SC	3001b	Other	14	05	1	6	1.00	$ 56,992	$ 4,749	$ 5,900	110001	191155		9200	56,992
ACCOUNTANT II,SC	3001b	Other	14	05	1	4	1.00	$ 63,528	$ 4,749	$ 5,900	110001	191150		9200	63,528
ACCOUNTANT II,SC	3001b	Other	14	05	1	4	1.00	$ 70,803	$ 4,749	$ 5,900	110001	191150		9200	70,803
ACCOUNTING ASSISTANT, SC	3003a	Other	09	05	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	191451		1220	46,808
ACCOUNTING ASSISTANT, SC	3003a	Other	09	15	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	191550		1211	46,808
ACCOUNTING ASSISTANT, SC	3003a	Other	09	17	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192015		9200	46,808
ACCOUNTING ASSISTANT, SC	3003a	Other	09	29	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192082		9200	46,808
ACCOUNTING ASSISTANT, SC	3003a	Other	09	46	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192195		9200	46,808
ACCOUNTING ASSISTANT, SC	3003a	Other	09	43	1	5	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192200		9200	93,615
ACCOUNTING ASSISTANT, SC	3003a	Other	09	51	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192213		9200	46,808
ACCOUNTING OPERATIONS SUPERVISOR,SC	3002c	Supervisor	14	05	1	5	1.00	$ 70,803	$ 4,749	$ 5,900	110001	191150		9200	70,803
ACCOUNTING OPERATIONS SUPERVISOR,SC	3002c	Supervisor	14	05	1	4	1.00	$ 70,803	$ 4,749	$ 5,900	110001	191150		9200	70,803
ACCOUNTING OPERATIONS SUPERVISOR,SC	3002c	Supervisor	14	09	1	4	1.00	$ 60,170	$ 4,749	$ 5,900	110001	191150		9200	60,170
ACCOUNTING OPERATIONS SUPERVISOR,SC	3002c	Supervisor	14	20	0	4	1.00	$ 63,528	$ 4,749	$ 5,900	110001	192070		9200	63,528
ACCOUNTING OPERATIONS SUPERVISOR,SC	3002c	Supervisor	14	36	1	5	1.00	$ 70,803	$ 4,749	$ 5,900	110001	192133		9200	70,803
ACCOUNTING SUPERVISOR, SC	3001c	Supervisor	14	05	1	4	1.00	$ 85,810	$ 5,756	$ 7,151	110001	191150		9200	85,810
ACCOUNTING SUPERVISOR, SC	3001c	Supervisor	14	05	1	5	1.00	$ 85,810	$ 5,756	$ 7,151	110001	191150		9200	85,810
ACCOUNTING TECHNICIAN, SC	3002a	Other	09	05	1	5	1.00	$ 51,631	$ 3,470	$ 4,303	110001	191152		9200	51,631
ACCOUNTING TECHNICIAN, SC	3002a	Other	09	05	1	4	2.00	$ 51,631	$ 3,470	$ 4,303	110001	191150		9200	103,261
ACCOUNTING TECHNICIAN, SC	3002a	Other	09	05	1	4	1.00	$ 51,631	$ 3,470	$ 4,303	110001	191150		9200	51,631
ACCOUNTING TECHNICIAN, SC	3002a	Other	09	09	1	4	1.00	$ 48,923	$ 3,470	$ 4,303	110001	191150		9200	48,923
ACCOUNTING TECHNICIAN, SC	3002a	Other	09	09	1	4	6.00	$ 51,631	$ 3,470	$ 4,303	110001	191150		9200	309,784
ACCOUNTING TECHNICIAN, SC	3002a	Other	09	09	1	5	5.00	$ 51,631	$ 3,470	$ 4,303	110001	191150		9200	258,153
ACCOUNTING TECHNICIAN, SC	3002a	Other	09	15	1	5	1.00	$ 51,631	$ 3,470	$ 4,303	110001	191550		1211	51,631
ACCOUNTING TECHNICIAN, SC	3002a	Other	09	16	1	4	1.00	$ 51,631	$ 3,470	$ 4,303	110001	192010		9200	51,631
ACCOUNTING TECHNICIAN, SC	3002a	Other	09	20	1	4	1.00	$ 51,631	$ 3,470	$ 4,303	110001	192070		9200	51,631
ACCOUNTING TECHNICIAN, SC	3002a	Other	09	26	1	2	1.00	$ 51,631	$ 3,470	$ 4,303	110001	192102		9200	51,631
ACCOUNTING TECHNICIAN, SC	3002a	Other	09	24	1	5	1.00	$ 51,631	$ 3,470	$ 4,303	110001	192109		9200	51,631
ACCOUNTING TECHNICIAN, SC	3002a	Other	09	32	1	4	1.00	$ 51,631	$ 3,470	$ 4,303	110001	192122		9200	51,631
ACCOUNTING TECHNICIAN, SC	3002a	Other	09	31	1	4	1.00	$ 51,631	$ 3,470	$ 4,303	110001	192125		9200	51,631
ACCOUNTING TECHNICIAN, SC	3002a	Other	09	36	1	4	2.00	$ 51,631	$ 3,470	$ 4,303	110001	192133		9200	103,261
ACCOUNTING TECHNICIAN, SC	3002a	Other	09	36	1	5	1.00	$ 51,631	$ 3,470	$ 4,303	110001	192133		9200	51,631
ACCOUNTING TECHNICIAN, SC	3002a	Other	09	37	1	4	1.00	$ 48,923	$ 3,470	$ 4,303	110001	192136		9200	48,923
ACCOUNTING TECHNICIAN, SC	3002a	Other	09	42	1	4	1.00	$ 51,631	$ 3,470	$ 4,303	110001	192175		9200	51,631
ACCOUNTING TECHNICIAN, SC	3002a	Other	09	41	1	4	1.00	$ 46,353	$ 3,470	$ 4,303	110001	192180		9200	46,353

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
ACCOUNTING TECHNICIAN, SC	3002a	Other	09	46	1	5	1.00	$ 51,631	$ 3,470	$ 4,303	110001	192195		9200	51,631
ACCOUNTING TECHNICIAN, SC	3002a	Other	09	48	1	5	1.00	$ 51,631	$ 3,470	$ 4,303	110001	192220		9200	51,631
ACCOUNTING TECHNICIAN, SC	3002a	Other	09	52	1	4	1.00	$ 46,353	$ 3,470	$ 4,303	110001	192235		9200	46,353
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	03	05	1	4	1.00	$ 49,154	$ 3,305	$ 4,096	110001	191002		1100	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	03	05	1	4	1.00	$ 49,154	$ 3,305	$ 4,096	110001	191054		9100	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	03	09	1	5	1.00	$ 46,579	$ 3,305	$ 4,096	110001	191100		1330	46,579
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	03	09	1	5	1.00	$ 49,154	$ 3,305	$ 4,096	110001	191100		1330	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	03	05	1	4	1.00	$ 49,154	$ 3,305	$ 4,096	110001	191153		9400	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	03	05	1	4	1.00	$ 49,154	$ 3,305	$ 4,096	110001	191359		1310	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	03	05	1	5	1.00	$ 49,154	$ 3,305	$ 4,096	110001	191387		1310	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	03	06	1	5	1.00	$ 49,154	$ 3,305	$ 4,096	110001	191375		1310	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	03	06	1	4	1.00	$ 49,154	$ 3,305	$ 4,096	110001	191502		9400	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	03	06	1	5	1.00	$ 49,154	$ 3,305	$ 4,096	110001	191502		9400	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	03	09	1	1	1.00	$ 49,154	$ 3,305	$ 4,096	110001	191800		9500	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	03	09	1	5	1.00	$ 49,154	$ 3,305	$ 4,096	110001	191809		1310	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	03	21	1	4	1.00	$ 49,154	$ 3,305	$ 4,096	110001	192062		9100	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	03	37	1	4	1.00	$ 49,154	$ 3,305	$ 4,096	110001	192136		9100	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	03	33	1	4	1.00	$ 49,154	$ 3,305	$ 4,096	110001	192152		9400	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	03	33	1	4	1.00	$ 49,154	$ 3,305	$ 4,096	110001	192152		9100	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	03	38	1	5	1.00	$ 49,154	$ 3,305	$ 4,096	110001	192165		9400	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	03	45	1	4	1.00	$ 49,154	$ 3,305	$ 4,096	110001	192195		9400	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	03	43	1	4	1.00	$ 49,154	$ 3,305	$ 4,096	110001	192200		9400	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	03	48	1	5	1.00	$ 49,154	$ 3,305	$ 4,096	110001	192220		9400	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	03	47	1	4	1.00	$ 49,154	$ 3,305	$ 4,096	110001	192230		9400	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	03	05	1	5	1.00	$ 49,154	$ 3,305	$ 4,096	110001	191601	M-1901-110	1231	49,154
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	05	1	4	1.00	$ 55,330	$ 3,715	$ 4,611	110001	191052		9100	55,330
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	05	1	4	1.00	$ 55,330	$ 3,715	$ 4,611	110001	191055		9100	55,330
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	05	1	5	1.00	$ 55,330	$ 3,715	$ 4,611	110001	191055		9100	55,330
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	05	1	4	1.00	$ 55,330	$ 3,715	$ 4,611	110001	191054		9100	55,330
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	05	1	4	1.00	$ 55,330	$ 3,715	$ 4,611	110001	191302		9300	55,330
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	05	1	6	1.00	$ 44,579	$ 3,715	$ 4,611	110001	191153		9400	44,579
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	05	1	4	1.00	$ 55,330	$ 3,715	$ 4,611	110001	191353		1310	55,330
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	05	1	5	1.00	$ 55,330	$ 3,715	$ 4,611	110001	191353		1310	55,330
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	05	1	5	1.00	$ 55,330	$ 3,715	$ 4,611	110001	191380		1310	55,330
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	05	1	4	1.00	$ 55,330	$ 3,715	$ 4,611	110001	191387		1310	55,330
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	04	1	4	1.00	$ 55,330	$ 3,715	$ 4,611	110001	191404		1233	55,330
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	04	1	4	1.00	$ 55,330	$ 3,715	$ 4,611	110001	191530		9400	55,330
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	05	1	4	1.00	$ 55,330	$ 3,715	$ 4,611	110001	191700		1231	55,330
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	09	1	5	1.00	$ 55,330	$ 3,715	$ 4,611	110001	191800		9500	55,330
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	18	1	4	1.00	$ 55,330	$ 3,715	$ 4,611	110001	192003		9400	55,330
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	36	1	4	1.00	$ 55,330	$ 3,715	$ 4,611	110001	192133		9400	55,330
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	36	1	5	1.00	$ 55,330	$ 3,715	$ 4,611	110001	192133		9400	55,330
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	33	1	5	1.00	$ 55,330	$ 3,715	$ 4,611	110001	192152		9100	55,330
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	20	1	5	1.00	$ 55,330	$ 3,715	$ 4,611	110001	192070		9200	55,330
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	05	1	5	1.00	$ 67,390	$ 4,521	$ 5,616	110001	191052		9100	67,390
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	05	1	4	1.00	$ 67,390	$ 4,521	$ 5,616	110001	191053		9100	67,390
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	05	1	4	2.00	$ 67,390	$ 4,521	$ 5,616	110001	191054		9100	134,780
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	05	1	4	1.00	$ 60,467	$ 4,521	$ 5,616	110001	191152		9200	60,467
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	05	1	5	1.00	$ 67,390	$ 4,521	$ 5,616	110001	191380		1310	67,390
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	15	1	4	1.00	$ 67,390	$ 4,521	$ 5,616	110001	191550		9400	67,390

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	09	1	4	2.00	$ 67,390	$ 4,521	$ 5,616	110001	191800		9500	134,780
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	09	0	4	1.00	$ 60,467	$ 4,521	$ 5,616	110001	191803		9500	60,467
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	21	1	5	1.00	$ 67,390	$ 4,521	$ 5,616	110001	192062		9100	67,390
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	20	1	4	1.00	$ 67,390	$ 4,521	$ 5,616	110001	192070		9100	67,390
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	26	0	4	1.00	$ 60,467	$ 4,521	$ 5,616	110001	192102		9400	60,467
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	32	1	4	1.00	$ 67,390	$ 4,521	$ 5,616	110001	192120		9100	67,390
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	33	0	4	1.00	$ 60,467	$ 4,521	$ 5,616	110001	192152		9100	60,467
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	50	0	4	1.00	$ 60,467	$ 4,521	$ 5,616	110001	192225		9100	60,467
ADMINISTRATIVE SERVICES SUPERVISOR,SC	1004	Supervisor	14	05	1	4	1.00	$ 85,810	$ 5,756	$ 7,151	110001	191054		9100	85,810
ADMINISTRATIVE SERVICES SUPERVISOR,SC	1004	Supervisor	14	09	1	5	1.00	$ 85,810	$ 5,756	$ 7,151	110001	191150		9200	85,810
ADMINISTRATIVE SERVICES SUPERVISOR,SC	1004	Supervisor	14	36	1	5	1.00	$ 85,810	$ 5,756	$ 7,151	110001	192133		9100	85,810
ADMINISTRATOR II, SC	1004	Manager	13	05	1	4	1.00	$ 123,860	$ 10,322	$ 10,322	110001	191054		9100	123,860
ADMINISTRATOR II, SC	1004	Manager	13	05	1	5	1.00	$ 123,800	$ 10,317	$ 10,317	110001	191052		9100	123,800
ADMINISTRATOR II, SC	1004	Manager	13	05	1	5	1.00	$ 131,838	$ 10,987	$ 10,987	110001	191354		1310	131,838
ADMINISTRATOR II, SC	1004	Manager	13	05	0	4	1.00	$ 140,246	$ 11,687	$ 11,687	110001	191380		1310	140,246
ADMINISTRATOR II, SC	1004	Manager	13	05	1	5	1.00	$ 112,548	$ 9,379	$ 9,379	110001	191387		1310	112,548
ADMINISTRATOR II, SC	1004	Manager	13	06	0	4	1.00	$ 40,055	$ 2,999	$ 3,715	110001	191375		1310	40,055
ADMINISTRATOR II, SC	1004	Manager	13	05	1	5	1.00	$ 103,751	$ 8,646	$ 8,646	110001	191389		1310	103,751
ADMINISTRATOR II, SC	1004	Manager	13	04	1	4	1.00	$ 115,681	$ 9,640	$ 9,640	110001	191404		1233	115,681
ADMINISTRATOR II, SC	1004	Manager	13	04	1	4	1.00	$ 109,538	$ 9,128	$ 9,128	110001	191530		1232	109,538
ADMINISTRATOR II, SC	1004	Manager	13	05	0	4	2.00	$ 115,681	$ 9,640	$ 9,640	110001	191451		1220	231,363
ADMINISTRATOR II, SC	1004	Manager	13	05	1	4	1.00	$ 115,681	$ 9,640	$ 9,640	110001	191451		1220	115,681
ADMINISTRATOR II, SC	1004	Manager	13	06	1	2	1.00	$ 103,751	$ 8,646	$ 8,646	110001	191500		1212	103,751
ADMINISTRATOR II, SC	1004	Manager	13	06	1	4	1.00	$ 113,100	$ 9,425	$ 9,425	110001	191500		1212	113,100
ADMINISTRATOR II, SC	1004	Manager	13	06	1	4	1.00	$ 84,131	$ 7,011	$ 7,011	110001	191500		1212	84,131
ADMINISTRATOR II, SC	1004	Manager	13	02	1	4	1.00	$ 109,538	$ 9,128	$ 9,128	110001	191504		1212	109,538
ADMINISTRATOR II, SC	1004	Manager	13	15	1	4	1.00	$ 109,538	$ 9,128	$ 9,128	110001	191550		1211	109,538
ADMINISTRATOR II, SC	1004	Manager	13	15	1	4	1.00	$ 113,100	$ 9,425	$ 9,425	110001	191550		1211	113,100
ADMINISTRATOR II, SC	1004	Manager	13	05	1	4	1.00	$ 109,538	$ 9,128	$ 9,128	110001	191601		1231	109,538
ADMINISTRATOR II, SC	1004	Manager	13	05	1	5	1.00	$ 103,751	$ 8,646	$ 8,646	110001	191700		1231	103,751
ADMINISTRATOR II, SC	1004	Manager	13	07	1	4	1.00	$ 113,355	$ 9,446	$ 9,446	110001	191750		9100	113,355
ADMINISTRATOR II, SC	1004	Manager	13	16	1	1	1.00	$ 121,727	$ 10,144	$ 10,144	110001	192010		9100	121,727
ADMINISTRATOR II, SC	1004	Manager	13	17	1	4	1.00	$ 122,384	$ 10,199	$ 10,199	110001	192015		9100	122,384
ADMINISTRATOR II, SC	1004	Manager	13	19	1	2	1.00	$ 109,538	$ 9,128	$ 9,128	110001	192020		9100	109,538
ADMINISTRATOR II, SC	1004	Manager	13	23	1	4	1.00	$ 109,538	$ 9,128	$ 9,128	110001	192050		9100	109,538
ADMINISTRATOR II, SC	1004	Manager	13	21	1	4	1.00	$ 109,538	$ 9,128	$ 9,128	110001	192062		9100	109,538
ADMINISTRATOR II, SC	1004	Manager	13	20	1	4	1.00	$ 113,100	$ 9,425	$ 9,425	110001	192070		9100	113,100
ADMINISTRATOR II, SC	1004	Manager	13	29	0	4	1.00	$ 140,246	$ 11,687	$ 11,687	110001	192082		9100	140,246
ADMINISTRATOR II, SC	1004	Manager	13	28	1	4	1.00	$ 113,100	$ 9,425	$ 9,425	110001	192085		9100	113,100
ADMINISTRATOR II, SC	1004	Manager	13	24	1	4	1.00	$ 109,538	$ 9,128	$ 9,128	110001	192109		9100	109,538
ADMINISTRATOR II, SC	1004	Manager	13	32	1	4	1.00	$ 109,538	$ 9,128	$ 9,128	110001	192122		9100	109,538
ADMINISTRATOR II, SC	1004	Manager	13	31	0	4	1.00	$ 140,246	$ 11,687	$ 11,687	110001	192125		9100	140,246
ADMINISTRATOR II, SC	1004	Manager	13	37	1	5	1.00	$ 112,967	$ 9,414	$ 9,414	110001	192136		9100	112,967
ADMINISTRATOR II, SC	1004	Manager	13	40	0	4	1.00	$ 140,246	$ 11,687	$ 11,687	110001	192162		9100	140,246
ADMINISTRATOR II, SC	1004	Manager	13	38	1	4	1.00	$ 109,538	$ 9,128	$ 9,128	110001	192165		9100	109,538
ADMINISTRATOR II, SC	1004	Manager	13	39	1	5	1.00	$ 123,680	$ 10,307	$ 10,307	110001	192170		9100	123,680
ADMINISTRATOR II, SC	1004	Manager	13	42	1	5	1.00	$ 109,538	$ 9,128	$ 9,128	110001	192175		9100	109,538
ADMINISTRATOR II, SC	1004	Manager	13	43	1	5	1.00	$ 109,533	$ 9,128	$ 9,128	110001	192200		9100	109,533
ADMINISTRATOR II, SC	1004	Manager	13	51	0	4	1.00	$ 140,246	$ 11,687	$ 11,687	110001	192213		9100	140,246
ADMINISTRATOR II, SC	1004	Manager	13	48	1	4	1.00	$ 109,538	$ 9,128	$ 9,128	110001	192220		9100	109,538

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
ADMINISTRATOR II, SC	1004	Manager	13	47	0	4	1.00	$ 140,246	$ 11,687	$ 11,687	110001	192230		9100	140,246
ADMINISTRATOR II, SC	1004	Manager	13	03	1	5	1.00	$ 103,751	$ 8,646	$ 8,646	1910591	191601	G-191059-1-10	1100	103,751
ADMINISTRATOR III, SC	1003	Manager	13	04	1	4	1.00	$ 108,899	$ 9,075	$ 9,075	110001	191404		1233	108,899
ADMINISTRATOR III, SC	1003	Manager	13	04	1	5	1.00	$ 120,492	$ 10,041	$ 10,041	110001	191405		1234	120,492
ADMINISTRATOR III, SC	1003	Manager	13	05	1	4	1.00	$ 121,488	$ 10,124	$ 10,124	110001	191602		1231	121,488
ADMINSTRATOR I,SC	1004	Manager	14	05	1	6	1.00	$ 93,779	$ 6,641	$ 8,250	110001	191050		9100	93,779
ADMINSTRATOR I,SC	1004	Manager	14	05	1	1	1.00	$ 98,999	$ 6,641	$ 8,250	110001	191052		9100	98,999
ADMINSTRATOR I,SC	1004	Manager	14	05	1	5	1.00	$ 98,999	$ 6,641	$ 8,250	110001	191053		9100	98,999
ADMINSTRATOR I,SC	1004	Manager	14	05	1	4	1.00	$ 98,999	$ 6,641	$ 8,250	110001	191063		9100	98,999
ADMINSTRATOR I,SC	1004	Manager	14	09	1	4	2.00	$ 98,999	$ 6,641	$ 8,250	110001	191100		1330	197,998
ADMINSTRATOR I,SC	1004	Manager	14	05	1	4	1.00	$ 98,999	$ 6,641	$ 8,250	110001	191058		9200	98,999
ADMINSTRATOR I,SC	1004	Manager	14	05	1	4	1.00	$ 98,999	$ 6,641	$ 8,250	110001	191153		9400	98,999
ADMINSTRATOR I,SC	1004	Manager	14	05	1	5	1.00	$ 98,999	$ 6,641	$ 8,250	110001	191380		1310	98,999
ADMINSTRATOR I,SC	1004	Manager	14	06	1	4	1.00	$ 98,999	$ 6,641	$ 8,250	110001	191375		1310	98,999
ADMINSTRATOR I,SC	1004	Manager	14	06	1	4	2.00	$ 98,999	$ 6,641	$ 8,250	110001	191375		1320	197,998
ADMINSTRATOR I,SC	1004	Manager	14	04	1	4	2.00	$ 98,999	$ 6,641	$ 8,250	110001	191404		1233	197,998
ADMINSTRATOR I,SC	1004	Manager	14	04	1	5	1.00	$ 98,999	$ 6,641	$ 8,250	110001	191404		1233	98,999
ADMINSTRATOR I,SC	1004	Manager	14	04	1	5	1.00	$ 98,999	$ 6,641	$ 8,250	110001	191404		1233	98,999
ADMINSTRATOR I,SC	1004	Manager	14	04	0	4	1.00	$ 88,823	$ 6,641	$ 8,250	110001	191405		1234	88,823
ADMINSTRATOR I,SC	1004	Manager	14	04	1	4	3.00	$ 98,999	$ 6,641	$ 8,250	110001	191405		1234	296,997
ADMINSTRATOR I,SC	1004	Manager	14	05	1	5	1.00	$ 98,999	$ 6,641	$ 8,250	110001	191451		1220	98,999
ADMINSTRATOR I,SC	1004	Manager	14	05	1	5	1.00	$ 98,999	$ 6,641	$ 8,250	110001	191451		1220	98,999
ADMINSTRATOR I,SC	1004	Manager	14	05	1	4	1.00	$ 98,999	$ 6,641	$ 8,250	110001	191454		1310	98,999
ADMINSTRATOR I,SC	1004	Manager	14	05	1	5	1.00	$ 98,999	$ 6,641	$ 8,250	110001	191454		1310	98,999
ADMINSTRATOR I,SC	1004	Manager	14	05	1	4	2.00	$ 98,999	$ 6,641	$ 8,250	110001	191451		1220	197,998
ADMINSTRATOR I,SC	1004	Manager	14	06	0	4	1.00	$ 88,823	$ 6,641	$ 8,250	110001	191500		1212	88,823
ADMINSTRATOR I,SC	1004	Manager	14	06	1	4	1.00	$ 98,999	$ 6,641	$ 8,250	110001	191500		1212	98,999
ADMINSTRATOR I,SC	1004	Manager	14	06	1	5	1.00	$ 98,999	$ 6,641	$ 8,250	110001	191500		1212	98,999
ADMINSTRATOR I,SC	1004	Manager	14	06	1	4	2.00	$ 98,999	$ 6,641	$ 8,250	110001	191500		1212	197,998
ADMINSTRATOR I,SC	1004	Manager	14	06	1	5	1.00	$ 98,999	$ 6,641	$ 8,250	110001	191500		1212	98,999
ADMINSTRATOR I,SC	1004	Manager	14	05	1	5	1.00	$ 84,131	$ 6,641	$ 8,250	110001	191601		1231	84,131
ADMINSTRATOR I,SC	1004	Manager	14	05	1	5	1.00	$ 98,999	$ 6,641	$ 8,250	110001	191601		1231	98,999
ADMINSTRATOR I,SC	1004	Manager	14	05	1	4	1.00	$ 98,999	$ 6,641	$ 8,250	110001	191602		1232	98,999
ADMINSTRATOR I,SC	1004	Manager	14	18	1	4	1.00	$ 98,999	$ 6,641	$ 8,250	110001	192003		9100	98,999
ADMINSTRATOR I,SC	1004	Manager	14	25	1	5	1.00	$ 98,999	$ 6,641	$ 8,250	110001	192105		9100	98,999
ADMINSTRATOR I,SC	1004	Manager	14	31	0	4	1.00	$ 88,823	$ 6,641	$ 8,250	110001	192125		9100	88,823
ADMINSTRATOR I,SC	1004	Manager	14	36	1	4	1.00	$ 98,999	$ 6,641	$ 8,250	110001	192133		1212	98,999
ADMINSTRATOR I,SC	1004	Manager	14	36	1	5	1.00	$ 93,779	$ 6,641	$ 8,250	110001	192133		1220	93,779
ADMINSTRATOR I,SC	1004	Manager	14	41	1	4	1.00	$ 98,999	$ 6,641	$ 8,250	110001	192180		9100	98,999
ADMINSTRATOR I,SC	1004	Manager	14	45	1	5	1.00	$ 98,999	$ 6,641	$ 8,250	110001	192195		1212	98,999
ADMINSTRATOR I,SC	1004	Manager	14	45	1	5	1.00	$ 98,999	$ 6,641	$ 8,250	110001	192195		1220	98,999
ADMINSTRATOR I,SC	1004	Manager	14	50	1	5	1.00	$ 93,779	$ 6,641	$ 8,250	110001	192225		9100	93,779
ADMINSTRATOR I,SC	1004	Manager	14	52	1	5	1.00	$ 98,999	$ 6,641	$ 8,250	110001	192235		9100	98,999
ADMINSTRATOR I,SC	1004	Manager	14	05	1	6	1.00	$ 98,999	$ 6,641	$ 8,250	110001	191375	M-1903-110	1320	98,999
APPLICATION DEVELOPMENT ANALYST IV,SC	4001b	Other	14	09	1	4	1.00	$ 94,477	$ 6,337	$ 7,873	110001	191804		9500	94,477
APPLICATION DEVELOPMENT ANALYST IV,SC	4001b	Other	14	09	1	4	1.00	$ 94,477	$ 6,337	$ 7,873	110001	191805		9500	94,477
APPLICATION DEVELOPMENT ANALYST IV,SC	4001b	Other	14	09	1	5	1.00	$ 94,477	$ 6,337	$ 7,873	110001	191805		9500	94,477
APPLICATION DEVELOPMENT ANALYST V, SC	4001b	Other	14	09	1	4	1.00	$ 101,469	$ 6,807	$ 8,456	110001	191100		1330	101,469
APPLICATION DEVELOPMENT ANALYST V, SC	4001b	Other	14	09	1	5	1.00	$ 96,119	$ 6,807	$ 8,456	110001	191804		9500	96,119
APPLICATIONS DEVELOPMENT ANALYST I, SC	4001a	Other	09	09	1	5	1.00	$ 78,331	$ 5,255	$ 6,528	110001	191805		9500	78,331

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
APPLICATIONS DEVELOPMENT ANALYST II, SC	4001a	Other	09	09	1	4	1.00	$ 84,131	$ 5,643	$ 7,011	110001	191100		1330	84,131
APPLICATIONS DEVELOPMENT ANALYST II, SC	4001a	Other	09	09	1	4	1.00	$ 84,131	$ 5,643	$ 7,011	110001	191804		9500	84,131
APPLICATIONS DEVELOPMENT ANALYST II, SC	4001a	Other	09	09	1	4	5.00	$ 84,131	$ 5,643	$ 7,011	110001	191805		9500	420,655
APPLICATIONS DEVELOPMENT ANALYST II, SC	4001a	Other	09	09	1	5	3.00	$ 84,131	$ 5,643	$ 7,011	110001	191805		9500	252,393
APPLICATIONS DEVELOPMENT ANALYST III,SC	4001b	Other	09	09	1	5	1.00	$ 90,598	$ 6,077	$ 7,550	110001	191100		1330	90,598
APPLICATIONS DEVELOPMENT ANALYST III,SC	4001b	Other	09	09	1	4	1.00	$ 90,598	$ 6,077	$ 7,550	110001	191804		9500	90,598
APPLICATIONS DEVELOPMENT ANALYST III,SC	4001b	Other	09	09	1	4	4.00	$ 90,598	$ 6,077	$ 7,550	110001	191805		9500	362,391
APPLICATIONS DEVELOPMENT ANALYST III,SC	4001b	Other	09	09	1	5	3.00	$ 90,598	$ 6,077	$ 7,550	110001	191805		9500	271,794
APPLICATIONS SUPPORT COORDINATOR, SC	4001b	Other	14	09	1	4	1.00	$ 87,955	$ 5,900	$ 7,330	110001	191804		9500	87,955
APPLICATIONS SUPPORT COORDINATOR, SC	4001b	Other	14	09	1	5	2.00	$ 87,955	$ 5,900	$ 7,330	110001	191804		9500	175,909
APPLICATIONS SUPPORT COORDINATOR, SC	4001b	Other	14	09	1	5	1.00	$ 87,955	$ 5,900	$ 7,330	110001	191805		9500	87,955
ASSISTANT CHIEF STAFF ATTORNEY, SC	1005	Manager	14	05	1	4	1.00	$ 132,765	$ 8,435	$ 11,064	110001	191055		9100	132,765
ASSISTANT TO EXECUTIVE OFFICER, SC	1002	Manager	13	05	1	4	1.00	$ 148,178	$ 12,348	$ 12,348	110001	191050		9100	148,178
AUDIO/VIDEO PRODUCTION SUPERVISOR, SC	6001c	Supervisor	16	05	1	4	1.00	$ 55,330	$ 3,715	$ 4,611	110001	191383		1310	55,330
AUDIO/VIDEO PRODUCTION SUPERVISOR, SC	6001c	Supervisor	16	05	1	5	1.00	$ 55,330	$ 3,715	$ 4,611	110001	191385		1310	55,330
AUDITING SUPERVISOR, SC	3001c	Supervisor	14	05	1	4	1.00	$ 85,810	$ 5,756	$ 7,151	110001	191058		9200	85,810
AUDITING SUPERVISOR, SC	3001c	Supervisor	14	05	1	5	1.00	$ 85,810	$ 5,756	$ 7,151	110001	191058		9200	85,810
AUDITOR I, SC	3001a	Other	16	05	1	4	2.00	$ 67,390	$ 4,521	$ 5,616	110001	191058		9200	134,780
AUDITOR I, SC	3001a	Other	16	05	1	5	1.00	$ 67,390	$ 4,521	$ 5,616	110001	191058		9200	67,390
AUDITOR II, SC	3001b	Other	14	05	1	4	1.00	$ 74,197	$ 4,977	$ 6,183	110001	191058		9200	74,197
BUSINESS SYSTEMS ANALYST I, SC	4001a	Other	09	09	1	4	2.00	$ 72,928	$ 4,892	$ 6,077	110001	191804		9500	145,857
BUSINESS SYSTEMS ANALYST I, SC	4001a	Other	09	09	1	5	1.00	$ 72,928	$ 4,892	$ 6,077	110001	191804		9500	72,928
BUSINESS SYSTEMS ANALYST I, SC	4001a	Other	09	09	1	4	2.00	$ 72,928	$ 4,892	$ 6,077	110001	191805		9500	145,857
BUSINESS SYSTEMS ANALYST I, SC	4001a	Other	09	09	1	5	1.00	$ 72,928	$ 4,892	$ 6,077	110001	191805		9500	72,928
BUSINESS SYSTEMS ANALYST II, SC	4001a	Other	09	09	1	4	2.00	$ 78,331	$ 5,255	$ 6,528	110001	191804		9500	156,661
BUSINESS SYSTEMS ANALYST II, SC	4001a	Other	09	09	1	5	4.00	$ 78,331	$ 5,255	$ 6,528	110001	191804		9500	313,322
BUSINESS SYSTEMS ANALYST III,SC	4001b	Other	09	09	1	4	1.00	$ 84,131	$ 5,643	$ 7,011	110001	191800		9500	84,131
BUSINESS SYSTEMS ANALYST III,SC	4001b	Other	09	09	1	4	5.00	$ 84,131	$ 5,643	$ 7,011	110001	191804		9500	420,655
BUSINESS SYSTEMS ANALYST III,SC	4001b	Other	09	09	1	5	2.00	$ 84,131	$ 5,643	$ 7,011	110001	191804		9500	168,262
CHIEF INFORMATION OFFICER,SC	1002	Manager	13	05	1	4	1.00	$ 167,779	$ 13,982	$ 13,982	110001	191800		9500	167,779
CHIEF STAFF ATTORNEY, SC	1005	Manager	14	05	1	5	1.00	$ 156,985	$ 9,448	$ 13,082	110001	191050		9100	156,985
CLERICAL AIDE, SC	5003a	Other	09	15	1	4	2.00	$ 25,008	$ 1,673	$ 2,084	110001	191550		1212	50,016
CLERICAL AIDE, SC	5003a	Other	09	24	1	5	1.00	$ 25,008	$ 1,673	$ 2,084	110001	192109		1220	25,008
CLERICAL AIDE, SC	5003a	Other	09	32	1	5	1.00	$ 25,008	$ 1,673	$ 2,084	110001	192122		1220	25,008
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	09	09	1	4	1.00	$ 70,280	$ 5,255	$ 6,528	110001	191803		9500	70,280
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	09	09	1	4	1.00	$ 74,197	$ 5,255	$ 6,528	110001	191803		9500	74,197
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	09	09	1	4	26.00	$ 78,331	$ 5,255	$ 6,528	110001	191803		9500	2,036,596
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	09	09	1	5	1.00	$ 74,197	$ 5,255	$ 6,528	110001	191803		9500	74,197
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	09	09	1	5	6.00	$ 78,331	$ 5,255	$ 6,528	110001	191803		9500	469,984
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	09	09	1	4	2.00	$ 78,331	$ 5,255	$ 6,528	110001	191807		9500	156,661
COMPUTER OPERATIONS SUPERVISOR, SC	4001c	Supervisor	16	09	1	5	2.00	$ 64,152	$ 4,303	$ 5,346	110001	191808		9500	128,304
COMPUTER OPERATOR, SC	4004a	Other	09	09	0	4	1.00	$ 45,574	$ 3,412	$ 4,229	110001	191808		9500	45,574
COMPUTER OPERATOR, SC	4004a	Other	09	09	1	4	1.00	$ 50,752	$ 3,412	$ 4,229	110001	191808		9500	50,752
COMPUTER OPERATOR, SC	4004a	Other	09	09	1	5	1.00	$ 50,752	$ 3,412	$ 4,229	110001	191808		9500	50,752
COMPUTER SUPPORT ASSISTANT, SC	4004a	Other	09	09	1	4	2.00	$ 48,319	$ 3,250	$ 4,027	110001	191807		9500	96,637
COMPUTER SUPPORT ASSISTANT, SC	4004a	Other	09	09	1	5	1.00	$ 48,319	$ 3,250	$ 4,027	110001	191807		9500	48,319
COMPUTER SUPPORT SUPERVISOR, SC	4001c	Supervisor	14	09	1	4	3.00	$ 87,955	$ 5,900	$ 7,330	110001	191803		9500	263,864
COMPUTER SUPPORT SUPERVISOR, SC	4001c	Supervisor	14	09	1	5	2.00	$ 87,955	$ 5,900	$ 7,330	110001	191803		9500	175,909
COMPUTER SUPPORT SUPERVISOR, SC	4001c	Supervisor	14	09	1	4	1.00	$ 87,955	$ 5,900	$ 7,330	110001	191806		9500	87,955
COMPUTER SUPPORT SUPERVISOR, SC	4001c	Supervisor	14	09	1	5	1.00	$ 87,955	$ 5,900	$ 7,330	110001	191807		9500	87,955

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
COMPUTER SUPPORT TECHNICIAN II,SC	4004b	Other	09	09	1	4	1.00	$ 67,719	$ 4,543	$ 5,643	110001	191100		1330	67,719
COMPUTER SUPPORT TECHNICIAN II,SC	4004b	Other	09	09	1	4	2.00	$ 64,152	$ 4,543	$ 5,643	110001	191803		9500	128,304
COMPUTER SUPPORT TECHNICIAN II,SC	4004b	Other	09	09	1	4	3.00	$ 67,719	$ 4,543	$ 5,643	110001	191803		9500	203,158
COMPUTER SUPPORT TECHNICIAN II,SC	4004b	Other	09	09	1	5	1.00	$ 67,719	$ 4,543	$ 5,643	110001	191803		9500	67,719
COURT COMMISSIONER, SUP CT	2014	Other	12	05	0	4	10.00	$ 151,971	$ 12,664	$ 12,664	110001	191002		1100	1,519,708
COURT COMMISSIONER, SUP CT	2014	Other	12	05	1	1	15.00	$ 151,971	$ 12,664	$ 12,664	110001	191002		1100	2,279,561
COURT COMMISSIONER, SUP CT	2014	Other	12	05	1	2	2.00	$ 151,971	$ 12,664	$ 12,664	110001	191002		1100	303,942
COURT COMMISSIONER, SUP CT	2014	Other	12	05	1	3	1.00	$ 151,971	$ 12,664	$ 12,664	110001	191002		1100	151,971
COURT COMMISSIONER, SUP CT	2014	Other	12	05	1	4	46.00	$ 151,971	$ 12,664	$ 12,664	110001	191002		1100	6,990,655
COURT COMMISSIONER, SUP CT	2014	Other	12	05	1	5	33.00	$ 151,971	$ 12,664	$ 12,664	110001	191002		1100	5,015,035
COURT COMMISSIONER, SUP CT	2014	Other	12	03	1	4	2.00	$ 151,971	$ 12,664	$ 12,664	1910591	191601	G-191059-1-10	1100	303,942
COURT COMMISSIONER, SUP CT	2014	Other	12	03	1	5	2.00	$ 151,971	$ 12,664	$ 12,664	1910591	191601	G-191059-1-10	1100	303,942
COURT COUNSEL, SC	2010b	Manager	13	05	1	4	1.00	$ 166,239	$ 13,853	$ 13,853	110001	191062		9100	166,239
COURT COUNSEL, SC	2010b	Manager	13	05	1	5	1.00	$ 156,308	$ 13,026	$ 13,026	110001	191062		9100	156,308
COURT MANAGER, SC	1004	Manager	14	05	1	4	1.00	$ 81,880	$ 5,493	$ 6,823	110001	191055		9100	81,880
COURT MANAGER, SC	1004	Manager	14	09	1	5	1.00	$ 81,880	$ 5,493	$ 6,823	110001	191100		1330	81,880
COURT MANAGER, SC	1004	Manager	14	09	1	5	1.00	$ 81,880	$ 5,493	$ 6,823	110001	191100		1330	81,880
COURT MANAGER, SC	1004	Manager	14	05	1	4	1.00	$ 81,880	$ 5,493	$ 6,823	110001	191353		1310	81,880
COURT MANAGER, SC	1004	Manager	14	05	1	4	1.00	$ 81,880	$ 5,493	$ 6,823	110001	191380		1310	81,880
COURT MANAGER, SC	1004	Manager	14	05	1	4	1.00	$ 73,465	$ 5,493	$ 6,823	110001	191380		1310	73,465
COURT MANAGER, SC	1004	Manager	14	05	1	3	1.00	$ 81,880	$ 5,493	$ 6,823	110001	191380		1310	81,880
COURT MANAGER, SC	1004	Manager	14	05	1	4	1.00	$ 81,880	$ 5,493	$ 6,823	110001	191389		1310	81,880
COURT MANAGER, SC	1004	Manager	14	04	1	4	1.00	$ 81,880	$ 5,493	$ 6,823	110001	191404		1233	81,880
COURT MANAGER, SC	1004	Manager	14	04	1	4	1.00	$ 81,880	$ 5,493	$ 6,823	110001	191411		1211	81,880
COURT MANAGER, SC	1004	Manager	14	05	1	4	1.00	$ 81,880	$ 5,493	$ 6,823	110001	191455		1220	81,880
COURT MANAGER, SC	1004	Manager	14	10	1	4	1.00	$ 81,880	$ 5,493	$ 6,823	110001	191503		1212	81,880
COURT MANAGER, SC	1004	Manager	14	02	1	4	1.00	$ 81,880	$ 5,493	$ 6,823	110001	191504		1212	81,880
COURT MANAGER, SC	1004	Manager	14	09	1	5	1.00	$ 81,880	$ 5,493	$ 6,823	110001	191800		9500	81,880
COURT MANAGER, SC	1004	Manager	14	15	0	4	1.00	$ 73,465	$ 5,493	$ 6,823	110001	191550		1211	73,465
COURT MANAGER, SC	1004	Manager	14	15	1	4	2.00	$ 81,880	$ 5,493	$ 6,823	110001	191550		1211	163,761
COURT MANAGER, SC	1004	Manager	14	15	1	5	2.00	$ 81,880	$ 5,493	$ 6,823	110001	191550		1211	163,761
COURT MANAGER, SC	1004	Manager	14	05	0	4	1.00	$ 73,465	$ 5,493	$ 6,823	110001	191601		1231	73,465
COURT MANAGER, SC	1004	Manager	14	07	1	1	1.00	$ 81,880	$ 5,493	$ 6,823	110001	191750		9100	81,880
COURT MANAGER, SC	1004	Manager	14	18	1	4	1.00	$ 81,880	$ 5,493	$ 6,823	110001	192003		9100	81,880
COURT MANAGER, SC	1004	Manager	14	18	1	5	1.00	$ 81,880	$ 5,493	$ 6,823	110001	192003		9100	81,880
COURT MANAGER, SC	1004	Manager	14	16	1	4	1.00	$ 81,880	$ 5,493	$ 6,823	110001	192010		9100	81,880
COURT MANAGER, SC	1004	Manager	14	16	1	5	1.00	$ 81,880	$ 5,493	$ 6,823	110001	192010		9100	81,880
COURT MANAGER, SC	1004	Manager	14	17	1	4	1.00	$ 81,880	$ 5,493	$ 6,823	110001	192015		9100	81,880
COURT MANAGER, SC	1004	Manager	14	17	1	5	1.00	$ 81,880	$ 5,493	$ 6,823	110001	192015		9100	81,880
COURT MANAGER, SC	1004	Manager	14	19	1	5	1.00	$ 81,880	$ 5,493	$ 6,823	110001	192020		9100	81,880
COURT MANAGER, SC	1004	Manager	14	23	1	4	1.00	$ 81,880	$ 5,493	$ 6,823	110001	192050		9100	81,880
COURT MANAGER, SC	1004	Manager	14	23	1	4	1.00	$ 81,880	$ 5,493	$ 6,823	110001	192052		1220	81,880
COURT MANAGER, SC	1004	Manager	14	21	1	5	1.00	$ 81,880	$ 5,493	$ 6,823	110001	192062		9100	81,880
COURT MANAGER, SC	1004	Manager	14	20	1	4	1.00	$ 81,880	$ 5,493	$ 6,823	110001	192070		9100	81,880
COURT MANAGER, SC	1004	Manager	14	29	1	4	2.00	$ 81,880	$ 5,493	$ 6,823	110001	192082		9100	163,761
COURT MANAGER, SC	1004	Manager	14	28	1	5	1.00	$ 81,880	$ 5,493	$ 6,823	110001	192085		9100	81,880
COURT MANAGER, SC	1004	Manager	14	26	0	4	1.00	$ 73,465	$ 5,493	$ 6,823	110001	192102		9100	73,465
COURT MANAGER, SC	1004	Manager	14	26	1	4	1.00	$ 81,880	$ 5,493	$ 6,823	110001	192102		1212	81,880
COURT MANAGER, SC	1004	Manager	14	25	1	5	1.00	$ 81,880	$ 5,493	$ 6,823	110001	192105		9100	81,880
COURT MANAGER, SC	1004	Manager	14	24	1	4	1.00	$ 81,880	$ 5,493	$ 6,823	110001	192109		1211	81,880

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
COURT MANAGER, SC	1004	Manager	14	32	1	4	1.00	$ 81,880	$ 5,493	$ 6,823	110001	192122		1220	81,880
COURT MANAGER, SC	1004	Manager	14	32	0	4	1.00	$ 73,465	$ 5,493	$ 6,823	110001	192122		1220	73,465
COURT MANAGER, SC	1004	Manager	14	31	1	5	1.00	$ 81,880	$ 5,493	$ 6,823	110001	192125		1212	81,880
COURT MANAGER, SC	1004	Manager	14	31	1	4	1.00	$ 81,880	$ 5,493	$ 6,823	110001	192125		1211	81,880
COURT MANAGER, SC	1004	Manager	14	36	1	1	1.00	$ 81,880	$ 5,493	$ 6,823	110001	192133		1212	81,880
COURT MANAGER, SC	1004	Manager	14	36	1	4	1.00	$ 81,880	$ 5,493	$ 6,823	110001	192133		1212	81,880
COURT MANAGER, SC	1004	Manager	14	36	1	4	1.00	$ 81,880	$ 5,493	$ 6,823	110001	192133		1211	81,880
COURT MANAGER, SC	1004	Manager	14	36	1	4	1.00	$ 81,880	$ 5,493	$ 6,823	110001	192133		1220	81,880
COURT MANAGER, SC	1004	Manager	14	37	1	5	1.00	$ 81,880	$ 5,493	$ 6,823	110001	192136		9400	81,880
COURT MANAGER, SC	1004	Manager	14	33	1	4	2.00	$ 81,880	$ 5,493	$ 6,823	110001	192152		9100	163,761
COURT MANAGER, SC	1004	Manager	14	33	1	5	2.00	$ 81,880	$ 5,493	$ 6,823	110001	192152		9100	163,761
COURT MANAGER, SC	1004	Manager	14	40	1	4	1.00	$ 81,880	$ 5,493	$ 6,823	110001	192162		9100	81,880
COURT MANAGER, SC	1004	Manager	14	40	1	5	1.00	$ 81,880	$ 5,493	$ 6,823	110001	192162		9100	81,880
COURT MANAGER, SC	1004	Manager	14	38	1	5	1.00	$ 81,880	$ 5,493	$ 6,823	110001	192165		9100	81,880
COURT MANAGER, SC	1004	Manager	14	39	1	4	1.00	$ 81,880	$ 5,493	$ 6,823	110001	192170		9100	81,880
COURT MANAGER, SC	1004	Manager	14	42	1	4	1.00	$ 81,880	$ 5,493	$ 6,823	110001	192175		9100	81,880
COURT MANAGER, SC	1004	Manager	14	41	1	4	1.00	$ 73,465	$ 5,493	$ 6,823	110001	192180		9100	73,465
COURT MANAGER, SC	1004	Manager	14	45	1	5	1.00	$ 81,880	$ 5,493	$ 6,823	110001	192195		1212	81,880
COURT MANAGER, SC	1004	Manager	14	45	1	5	1.00	$ 81,880	$ 5,493	$ 6,823	110001	192195		1211	81,880
COURT MANAGER, SC	1004	Manager	14	45	1	4	1.00	$ 81,880	$ 5,493	$ 6,823	110001	192195		1220	81,880
COURT MANAGER, SC	1004	Manager	14	43	1	4	1.00	$ 77,559	$ 5,493	$ 6,823	110001	192200		1212	77,559
COURT MANAGER, SC	1004	Manager	14	43	1	5	1.00	$ 81,880	$ 5,493	$ 6,823	110001	192200		1220	81,880
COURT MANAGER, SC	1004	Manager	14	51	1	1	1.00	$ 81,880	$ 5,493	$ 6,823	110001	192213		1211	81,880
COURT MANAGER, SC	1004	Manager	14	51	1	4	1.00	$ 81,880	$ 5,493	$ 6,823	110001	192213		1220	81,880
COURT MANAGER, SC	1004	Manager	14	48	1	5	1.00	$ 81,880	$ 5,493	$ 6,823	110001	192220		9100	81,880
COURT MANAGER, SC	1004	Manager	14	47	1	4	1.00	$ 81,880	$ 5,493	$ 6,823	110001	192230		1212	81,880
COURT MANAGER, SC	1004	Manager	14	47	1	5	1.00	$ 81,880	$ 5,493	$ 6,823	110001	192230		1212	81,880
COURT MANAGER, SC	1004	Manager	14	52	1	4	1.00	$ 81,880	$ 5,493	$ 6,823	110001	192235		9100	81,880
COURT MANAGER, SC	1004	Manager	14	03	1	4	1.00	$ 81,880	$ 5,493	$ 6,823	1910591	191601	G-191059-1-10	1100	81,880
COURT MANAGER, SC	1004	Manager	14	09	1	4	1.00	$ 81,880	$ 5,493	$ 6,823	120001	191451	O-190910	9500	81,880
COURT REPORTER, SC	2006a	Other	04	05	0	4	11.00	$ 80,683	$ 6,033	$ 7,912	110001	191388		1100	887,509
COURT REPORTER, SC	2006a	Other	04	05	1	1	1.00	$ 89,930	$ 6,033	$ 7,912	110001	191388		1100	89,930
COURT REPORTER, SC	2006a	Other	04	05	1	1	10.00	$ 94,946	$ 6,033	$ 7,912	110001	191388		1100	949,462
COURT REPORTER, SC	2006a	Other	04	05	1	2	4.00	$ 94,946	$ 6,033	$ 7,912	110001	191388		1100	379,785
COURT REPORTER, SC	2006a	Other	04	05	1	4	16.00	$ 89,930	$ 6,033	$ 7,912	110001	191388		1100	1,438,883
COURT REPORTER, SC	2006a	Other	04	05	1	4	26.00	$ 92,404	$ 6,033	$ 7,912	110001	191388		1100	2,402,512
COURT REPORTER, SC	2006a	Other	04	05	1	4	387.00	$ 94,946	$ 6,033	$ 7,912	110001	191388		1100	36,744,164
COURT REPORTER, SC	2006a	Other	04	05	1	5	2.00	$ 89,930	$ 6,033	$ 7,912	110001	191388		1100	179,860
COURT REPORTER, SC	2006a	Other	04	05	1	5	4.00	$ 92,404	$ 6,033	$ 7,912	110001	191388		1100	369,617
COURT REPORTER, SC	2006a	Other	04	05	1	5	46.00	$ 94,946	$ 6,033	$ 7,912	110001	191388		1100	4,367,523
COURT REPORTER, SC	2006a	Other	04	05	1	6	1.00	$ 80,683	$ 6,033	$ 7,912	110001	191388		1100	80,683
COURT REPORTER, SC	2006a	Other	18	05	0	4	4.00	$ 42,589	$ 3,016	$ 3,956	110001	191388		1100	170,356
COURT REPORTER, SC	2006a	Other	18	05	1	4	6.00	$ 47,473	$ 3,016	$ 3,956	110001	191388		1100	284,838
COURT REPORTER, SC	2006a	Other	18	05	1	5	1.00	$ 47,473	$ 3,016	$ 3,956	110001	191388		1100	47,473
COURT REPORTER, SC	2006a	Other	18	05	1	6	1.00	$ 47,473	$ 3,016	$ 3,956	110001	191388		1100	47,473
COURT REPORTER, SC	2006a	Other	04	03	1	4	1.00	$ 89,930	$ 6,033	$ 7,912	1910591	191601	G-191059-1-10	1100	89,930
COURT REPORTER, SC	2006a	Other	04	03	1	4	3.00	$ 94,946	$ 6,033	$ 7,912	1910591	191601	G-191059-1-10	1100	284,838
COURT REPORTER, SC	2006a	Other	04	04	1	5	1.00	$ 94,946	$ 6,033	$ 7,912	120001	191410	M-1907-210	1100	94,946
COURT REPORTER, SC	2006a	Other	04	05	1	4	65.00	$ 94,946	$ 6,033	$ 7,912	120016	191387		1100	6,171,500
COURT REPORTER, SC	2006a	Other	04	05	1	5	9.00	$ 94,946	$ 6,033	$ 7,912	120016	191387		1100	854,515

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	191002		1100	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	09	1	4	2.00	$ 42,254	$ 2,999	$ 3,715	110001	191100		1330	84,508
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	09	1	4	6.00	$ 44,579	$ 2,999	$ 3,715	110001	191100		1330	267,474
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	09	1	5	4.00	$ 44,579	$ 2,999	$ 3,715	110001	191100		1330	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	09	1	4	4.00	$ 44,579	$ 2,999	$ 3,715	110001	191100		1330	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	09	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	191100		1330	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	05	1	6	1.00	$ 24,033	$ 1,799	$ 2,229	110001	191150		9400	24,033
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	05	1	6	1.00	$ 25,353	$ 1,799	$ 2,229	110001	191150		9400	25,353
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	191150		9200	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	05	1	6	1.00	$ 25,353	$ 1,799	$ 2,229	110001	191200		9400	25,353
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	4	1.00	$ 42,254	$ 2,999	$ 3,715	110001	191202		9400	42,254
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	191202		9400	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	05	1	6	2.00	$ 25,353	$ 1,799	$ 2,229	110001	191300		9300	50,705
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	4	1.00	$ 42,254	$ 2,999	$ 3,715	110001	191304		9300	42,254
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	191304		9300	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	191304		9300	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	191305		9300	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	4	2.00	$ 44,579	$ 2,999	$ 3,715	110001	191383		1310	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	191382		1100	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	191356		1310	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	191380		1310	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	191380		1310	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	191387		1310	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	191387		1310	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	06	1	4	3.00	$ 44,579	$ 2,999	$ 3,715	110001	191375		1310	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	0	4	1.00	$ 40,055	$ 2,999	$ 3,715	110001	191392		1310	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	191392		1310	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	5	1.00	$ 42,254	$ 2,999	$ 3,715	110001	191392		1310	42,254
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	05	1	6	1.00	$ 25,353	$ 1,799	$ 2,229	110001	191392		1310	25,353
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	04	1	4	1.00	$ 42,254	$ 2,999	$ 3,715	110001	191404		1233	42,254
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	04	1	4	5.00	$ 44,579	$ 2,999	$ 3,715	110001	191404		1233	222,895
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	04	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	191404		1233	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	27	1	6	1.00	$ 25,353	$ 1,799	$ 2,229	110001	191409		1234	25,353
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	27	1	6	1.00	$ 26,747	$ 1,799	$ 2,229	110001	191409		1234	26,747
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	08	1	4	1.00	$ 42,254	$ 2,999	$ 3,715	110001	191410		1234	42,254
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	08	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	191410		1234	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	08	1	5	2.00	$ 44,579	$ 2,999	$ 3,715	110001	191410		1234	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	04	0	4	1.00	$ 40,055	$ 2,999	$ 3,715	110001	191411		1211	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	04	1	4	1.00	$ 42,254	$ 2,999	$ 3,715	110001	191411		1211	42,254
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	04	1	4	3.00	$ 44,579	$ 2,999	$ 3,715	110001	191411		1211	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	04	1	5	2.00	$ 44,579	$ 2,999	$ 3,715	110001	191411		1211	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	04	0	4	2.00	$ 24,033	$ 1,799	$ 2,229	110001	191411		1211	48,066
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	22	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	191420		1233	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	22	1	5	1.00	$ 42,254	$ 2,999	$ 3,715	110001	191420		1233	42,254
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	22	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	191420		1233	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	04	1	4	2.00	$ 44,579	$ 2,999	$ 3,715	110001	191530		9400	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	191451		1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	191451		1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	4	3.00	$ 44,579	$ 2,999	$ 3,715	110001	191451		1220	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	5	5.00	$ 44,579	$ 2,999	$ 3,715	110001	191451		1220	222,895

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	1	1.00	$ 44,579	$ 2,999	$ 3,715	110001	191451		1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	4	2.00	$ 42,254	$ 2,999	$ 3,715	110001	191451		1220	84,508
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	5	1.00	$ 42,254	$ 2,999	$ 3,715	110001	191451		1220	42,254
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	191451		1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	05	1	6	1.00	$ 26,747	$ 1,799	$ 2,229	110001	191451		1220	26,747
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	191454		1310	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	4	1.00	$ 42,254	$ 2,999	$ 3,715	110001	191451		1310	42,254
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	4	6.00	$ 44,579	$ 2,999	$ 3,715	110001	191451		1310	267,474
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	191451		1310	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	6	1.00	$ 42,254	$ 2,999	$ 3,715	110001	191451		1310	42,254
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	05	0	4	1.00	$ 24,033	$ 1,799	$ 2,229	110001	191451		1310	24,033
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	4	10.00	$ 44,579	$ 2,999	$ 3,715	110001	191451		1310	445,789
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	5	2.00	$ 44,579	$ 2,999	$ 3,715	110001	191451		1310	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	05	1	6	1.00	$ 25,353	$ 1,799	$ 2,229	110001	191451		1310	25,353
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	0	4	2.00	$ 40,055	$ 2,999	$ 3,715	110001	191451		1310	80,110
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	4	3.00	$ 44,579	$ 2,999	$ 3,715	110001	191451		1310	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	5	3.00	$ 44,579	$ 2,999	$ 3,715	110001	191451		1310	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	191451		1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	191451		1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	4	2.00	$ 44,579	$ 2,999	$ 3,715	110001	191451		1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	5	2.00	$ 44,579	$ 2,999	$ 3,715	110001	191451		1310	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	05	1	6	1.00	$ 25,353	$ 1,799	$ 2,229	110001	191451		1310	25,353
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	191451		1310	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	4	2.00	$ 44,579	$ 2,999	$ 3,715	110001	191455		1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	06	1	4	1.00	$ 42,254	$ 2,999	$ 3,715	110001	191500		1212	42,254
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	06	1	4	4.00	$ 44,579	$ 2,999	$ 3,715	110001	191500		1212	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	06	1	5	2.00	$ 44,579	$ 2,999	$ 3,715	110001	191500		1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	06	1	6	3.00	$ 26,747	$ 1,799	$ 2,229	110001	191500		1212	80,242
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	06	1	4	3.00	$ 44,579	$ 2,999	$ 3,715	110001	191500		1212	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	06	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	191500		1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	06	1	6	1.00	$ 25,353	$ 1,799	$ 2,229	110001	191500		1212	25,353
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	06	1	6	1.00	$ 26,747	$ 1,799	$ 2,229	110001	191500		1212	26,747
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	06	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	191500		1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	06	1	4	1.00	$ 42,254	$ 2,999	$ 3,715	110001	191500		1212	42,254
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	06	1	4	4.00	$ 44,579	$ 2,999	$ 3,715	110001	191500		1212	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	06	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	191500		1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	10	1	4	2.00	$ 44,579	$ 2,999	$ 3,715	110001	191503		1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	10	1	6	1.00	$ 25,353	$ 1,799	$ 2,229	110001	191503		1212	25,353
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	02	1	4	3.00	$ 42,254	$ 2,999	$ 3,715	110001	191504		1212	126,762
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	02	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	191504		1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	02	1	5	2.00	$ 44,579	$ 2,999	$ 3,715	110001	191504		1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	02	1	6	1.00	$ 26,747	$ 1,799	$ 2,229	110001	191504		1212	26,747
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	15	0	4	1.00	$ 40,055	$ 2,999	$ 3,715	110001	191550		1211	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	15	1	4	2.00	$ 42,254	$ 2,999	$ 3,715	110001	191550		1211	84,508
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	15	1	4	20.00	$ 44,579	$ 2,999	$ 3,715	110001	191550		1211	891,578
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	15	1	5	13.00	$ 44,579	$ 2,999	$ 3,715	110001	191550		1211	579,526
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	15	0	4	1.00	$ 24,033	$ 1,799	$ 2,229	110001	191550		1211	24,033
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	15	1	6	5.00	$ 25,353	$ 1,799	$ 2,229	110001	191550		1211	126,763
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	15	1	6	5.00	$ 26,747	$ 1,799	$ 2,229	110001	191550		1211	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	15	1	4	6.00	$ 44,579	$ 2,999	$ 3,715	110001	191550		1212	267,474

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	15	1	5	1.00	$ 42,254	$ 2,999	$ 3,715	110001	191550		1212	42,254
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	15	1	5	3.00	$ 44,579	$ 2,999	$ 3,715	110001	191550		1212	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	191601		1231	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	5	3.00	$ 44,579	$ 2,999	$ 3,715	110001	191601		1231	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	05	0	4	2.00	$ 24,033	$ 1,799	$ 2,229	110001	191601		1231	48,066
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	05	1	6	2.00	$ 25,353	$ 1,799	$ 2,229	110001	191601		1231	50,705
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	0	4	1.00	$ 40,055	$ 2,999	$ 3,715	110001	191606		1232	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	05	0	4	1.00	$ 24,033	$ 1,799	$ 2,229	110001	191606		1232	24,033
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	191601		1231	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	03	0	4	1.00	$ 40,055	$ 2,999	$ 3,715	110001	191608		1220	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	03	0	4	1.00	$ 24,033	$ 1,799	$ 2,229	110001	191608		1220	24,033
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	191700		1231	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	5	2.00	$ 44,579	$ 2,999	$ 3,715	110001	191700		1231	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	07	1	4	2.00	$ 44,579	$ 2,999	$ 3,715	110001	191750		1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	07	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	191750		1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	07	1	4	3.00	$ 44,579	$ 2,999	$ 3,715	110001	191750		1211	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	07	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	191750		1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	07	1	6	1.00	$ 25,353	$ 1,799	$ 2,229	110001	191750		1211	25,353
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	07	1	6	1.00	$ 26,747	$ 1,799	$ 2,229	110001	191750		1220	26,747
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	09	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	191808		9500	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	09	0	4	1.00	$ 40,055	$ 2,999	$ 3,715	110001	191809		1310	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	09	1	1	1.00	$ 44,579	$ 2,999	$ 3,715	110001	191809		1310	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	09	1	4	11.00	$ 44,579	$ 2,999	$ 3,715	110001	191809		1310	490,368
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	09	1	5	7.00	$ 44,579	$ 2,999	$ 3,715	110001	191809		1310	312,052
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	09	1	6	1.00	$ 25,353	$ 1,799	$ 2,229	110001	191809		1310	25,353
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	09	1	6	3.00	$ 26,747	$ 1,799	$ 2,229	110001	191809		1310	80,242
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	4	3.00	$ 44,579	$ 2,999	$ 3,715	110001	191602		1232	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	05	1	6	1.00	$ 25,353	$ 1,799	$ 2,229	110001	191602		1232	25,353
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	1	1.00	$ 44,579	$ 2,999	$ 3,715	110001	191602		1232	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	4	3.00	$ 44,579	$ 2,999	$ 3,715	110001	191602		1232	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	5	4.00	$ 44,579	$ 2,999	$ 3,715	110001	191602		1232	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	18	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192003		1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	18	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192003		1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	18	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192003		1231	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	18	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192003		1232	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	16	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192010		1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	16	0	4	1.00	$ 24,033	$ 1,799	$ 2,229	110001	192010		1212	24,033
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	16	1	6	1.00	$ 26,747	$ 1,799	$ 2,229	110001	192010		1212	26,747
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	16	1	4	3.00	$ 44,579	$ 2,999	$ 3,715	110001	192010		1211	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	16	1	5	5.00	$ 44,579	$ 2,999	$ 3,715	110001	192010		1211	222,895
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	16	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	120001	192010		1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	16	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192010		1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	17	1	5	2.00	$ 44,579	$ 2,999	$ 3,715	110001	192015		1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	17	1	4	1.00	$ 42,254	$ 2,999	$ 3,715	110001	192015		1211	42,254
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	17	1	4	2.00	$ 44,579	$ 2,999	$ 3,715	110001	192015		1211	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	17	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192015		1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	19	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192020		9100	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	19	1	4	5.00	$ 44,579	$ 2,999	$ 3,715	110001	192020		1212	222,895
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	19	1	4	1.00	$ 42,254	$ 2,999	$ 3,715	110001	192020		1211	42,254
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	19	1	4	3.00	$ 44,579	$ 2,999	$ 3,715	110001	192020		1211	133,737

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FY 2011-12

Superior Court - Los Angeles

Superior Court - Los Angeles
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	19	1	4	1.00	$ 42,254	$ 2,999	$ 3,715	120001	192020		1211	42,254
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	19	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192020		1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	19	1	5	2.00	$ 44,579	$ 2,999	$ 3,715	110001	192020		1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	23	1	4	2.00	$ 44,579	$ 2,999	$ 3,715	110001	192052		1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	23	1	5	2.00	$ 44,579	$ 2,999	$ 3,715	110001	192052		1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	23	1	4	3.00	$ 44,579	$ 2,999	$ 3,715	110001	192052		1211	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	23	1	5	2.00	$ 44,579	$ 2,999	$ 3,715	110001	192052		1211	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	23	1	6	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192052		1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	23	1	6	1.00	$ 25,353	$ 1,799	$ 2,229	110001	192052		1211	25,353
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	23	1	6	2.00	$ 26,747	$ 1,799	$ 2,229	110001	192052		1211	53,495
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	23	1	4	1.00	$ 42,254	$ 2,999	$ 3,715	120001	192052		1211	42,254
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	23	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	120001	192052		1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	23	1	4	1.00	$ 42,254	$ 2,999	$ 3,715	110001	192052		1220	42,254
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	23	1	4	2.00	$ 44,579	$ 2,999	$ 3,715	110001	192052		1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	23	1	5	2.00	$ 44,579	$ 2,999	$ 3,715	110001	192052		1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	23	1	6	1.00	$ 26,747	$ 1,799	$ 2,229	110001	192052		1220	26,747
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	23	1	5	3.00	$ 44,579	$ 2,999	$ 3,715	110001	192052		1231	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	21	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192062		1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	21	1	4	3.00	$ 44,579	$ 2,999	$ 3,715	110001	192062		1211	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	21	1	5	2.00	$ 44,579	$ 2,999	$ 3,715	110001	192062		1211	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	21	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	120001	192062		1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	21	1	4	3.00	$ 44,579	$ 2,999	$ 3,715	110001	192062		1220	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	21	1	6	1.00	$ 42,254	$ 2,999	$ 3,715	110001	192062		1220	42,254
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	20	1	5	3.00	$ 44,579	$ 2,999	$ 3,715	110001	192070		1212	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	20	1	6	1.00	$ 25,353	$ 1,799	$ 2,229	110001	192070		1212	25,353
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	20	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192070		1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	20	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192070		1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	20	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192070		1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	29	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192082		1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	29	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192082		1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	29	1	6	1.00	$ 25,353	$ 1,799	$ 2,229	110001	192082		1212	25,353
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	29	1	4	4.00	$ 44,579	$ 2,999	$ 3,715	110001	192082		1211	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	29	1	6	1.00	$ 25,353	$ 1,799	$ 2,229	110001	192082		1211	25,353
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	29	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192082		1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	29	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192082		1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	29	1	4	4.00	$ 44,579	$ 2,999	$ 3,715	110001	192082		1220	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	29	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192082		1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	29	1	6	1.00	$ 26,747	$ 1,799	$ 2,229	110001	192082		1220	26,747
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	29	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192082		1234	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	28	0	4	2.00	$ 40,055	$ 2,999	$ 3,715	110001	192085		1212	80,110
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	28	1	4	2.00	$ 44,579	$ 2,999	$ 3,715	110001	192085		1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	28	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192085		1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	28	1	4	1.00	$ 42,254	$ 2,999	$ 3,715	110001	192085		1211	42,254
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	28	1	4	2.00	$ 44,579	$ 2,999	$ 3,715	110001	192085		1211	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	28	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192085		1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	28	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192085		1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	28	1	5	2.00	$ 44,579	$ 2,999	$ 3,715	110001	192085		1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	26	1	4	1.00	$ 42,254	$ 2,999	$ 3,715	110001	192102		1212	42,254
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	26	1	4	3.00	$ 44,579	$ 2,999	$ 3,715	110001	192102		1212	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	26	1	5	5.00	$ 44,579	$ 2,999	$ 3,715	110001	192102		1212	222,895

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	26	1	4	2.00	$ 44,579	$ 2,999	$ 3,715	110001	192102		1211	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	26	1	5	1.00	$ 42,254	$ 2,999	$ 3,715	110001	192102		1211	42,254
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	26	1	5	2.00	$ 44,579	$ 2,999	$ 3,715	110001	192102		1211	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	26	1	6	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192102		1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	26	1	6	1.00	$ 25,353	$ 1,799	$ 2,229	110001	192102		1211	25,353
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	26	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	120001	192102		1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	26	1	4	1.00	$ 42,254	$ 2,999	$ 3,715	110001	192102		1231	42,254
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	26	1	4	2.00	$ 44,579	$ 2,999	$ 3,715	110001	192102		1231	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	26	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192102		1231	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	25	1	4	3.00	$ 44,579	$ 2,999	$ 3,715	110001	192105		1212	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	25	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192105		1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	25	1	4	2.00	$ 44,579	$ 2,999	$ 3,715	110001	192105		1211	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	25	1	5	1.00	$ 42,254	$ 2,999	$ 3,715	110001	192105		1211	42,254
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	25	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192105		1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	25	1	6	1.00	$ 25,353	$ 1,799	$ 2,229	110001	192105		1211	25,353
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	25	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	120001	192105		1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	25	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	120001	192105		1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	25	0	4	1.00	$ 40,055	$ 2,999	$ 3,715	110001	192105		1220	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	25	1	4	3.00	$ 44,579	$ 2,999	$ 3,715	110001	192105		1220	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	24	1	4	1.00	$ 42,254	$ 2,999	$ 3,715	110001	192109		1211	42,254
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	24	1	4	4.00	$ 44,579	$ 2,999	$ 3,715	110001	192109		1211	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	24	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192109		1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	24	1	6	1.00	$ 25,353	$ 1,799	$ 2,229	110001	192109		1211	25,353
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	24	1	4	1.00	$ 42,254	$ 2,999	$ 3,715	110001	192109		1220	42,254
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	24	1	4	2.00	$ 44,579	$ 2,999	$ 3,715	110001	192109		1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	24	1	4	3.00	$ 44,579	$ 2,999	$ 3,715	110001	192109		1220	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	24	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192109		1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	24	0	4	1.00	$ 24,033	$ 1,799	$ 2,229	110001	192109		1220	24,033
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	32	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192122		9400	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	32	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192122		1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	32	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192122		1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	32	0	4	1.00	$ 24,033	$ 1,799	$ 2,229	110001	192122		1220	24,033
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	32	1	4	2.00	$ 42,254	$ 2,999	$ 3,715	110001	192122		1220	84,508
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	32	1	4	7.00	$ 44,579	$ 2,999	$ 3,715	110001	192122		1220	312,052
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	32	1	5	4.00	$ 44,579	$ 2,999	$ 3,715	110001	192122		1220	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	31	1	4	2.00	$ 42,254	$ 2,999	$ 3,715	110001	192125		1212	84,508
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	31	1	4	5.00	$ 44,579	$ 2,999	$ 3,715	110001	192125		1212	222,895
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	31	1	5	3.00	$ 44,579	$ 2,999	$ 3,715	110001	192125		1212	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	31	1	4	3.00	$ 42,254	$ 2,999	$ 3,715	110001	192125		1211	126,762
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	31	1	4	7.00	$ 44,579	$ 2,999	$ 3,715	110001	192125		1211	312,052
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	31	1	5	6.00	$ 44,579	$ 2,999	$ 3,715	110001	192125		1211	267,474
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	31	1	6	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192125		1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	31	0	4	1.00	$ 24,033	$ 1,799	$ 2,229	110001	192125		1211	24,033
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	31	1	4	2.00	$ 44,579	$ 2,999	$ 3,715	120001	192125		1211	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	36	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192133		1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	36	1	5	4.00	$ 44,579	$ 2,999	$ 3,715	110001	192133		1212	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	36	1	6	1.00	$ 25,353	$ 1,799	$ 2,229	110001	192133		1212	25,353
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	36	1	6	1.00	$ 26,747	$ 1,799	$ 2,229	110001	192133		1212	26,747
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	36	1	4	1.00	$ 42,254	$ 2,999	$ 3,715	110001	192133		1211	42,254
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	36	1	4	3.00	$ 44,579	$ 2,999	$ 3,715	110001	192133		1211	133,737

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	36	1	5	1.00	$ 42,254	$ 2,999	$ 3,715	110001	192133		1211	42,254
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	36	1	5	5.00	$ 44,579	$ 2,999	$ 3,715	110001	192133		1211	222,895
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	36	1	4	2.00	$ 44,579	$ 2,999	$ 3,715	110001	192133		1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	36	1	5	2.00	$ 44,579	$ 2,999	$ 3,715	110001	192133		1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	36	1	6	2.00	$ 25,353	$ 1,799	$ 2,229	110001	192133		1220	50,705
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	37	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192136		1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	37	1	5	2.00	$ 44,579	$ 2,999	$ 3,715	110001	192136		1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	37	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	120001	192136		1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	37	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192136		1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	37	1	4	2.00	$ 44,579	$ 2,999	$ 3,715	110001	192136		1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	33	0	4	1.00	$ 40,055	$ 2,999	$ 3,715	110001	192152		9100	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	33	1	4	1.00	$ 42,254	$ 2,999	$ 3,715	110001	192152		9100	42,254
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	33	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192152		1330	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	33	1	4	3.00	$ 44,579	$ 2,999	$ 3,715	110001	192152		1212	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	33	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192152		1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	33	1	6	1.00	$ 25,353	$ 1,799	$ 2,229	110001	192152		1212	25,353
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	33	1	4	9.00	$ 44,579	$ 2,999	$ 3,715	110001	192152		1211	401,210
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	33	1	4	4.00	$ 44,579	$ 2,999	$ 3,715	110001	192152		1220	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	33	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192152		1231	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	40	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192162		1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	40	1	4	2.00	$ 44,579	$ 2,999	$ 3,715	110001	192162		1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	40	1	5	1.00	$ 42,254	$ 2,999	$ 3,715	110001	192162		1220	42,254
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	40	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192162		1232	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	38	1	4	2.00	$ 44,579	$ 2,999	$ 3,715	110001	192165		1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	38	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192165		1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	38	1	6	1.00	$ 42,254	$ 2,999	$ 3,715	110001	192165		1212	42,254
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	38	1	4	5.00	$ 44,579	$ 2,999	$ 3,715	110001	192165		1211	222,895
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	38	1	5	2.00	$ 44,579	$ 2,999	$ 3,715	110001	192165		1211	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	38	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	120001	192165		1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	38	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192165		1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	38	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192165		1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	39	1	4	2.00	$ 44,579	$ 2,999	$ 3,715	110001	192170		1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	39	1	4	4.00	$ 44,579	$ 2,999	$ 3,715	110001	192170		1211	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	39	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192170		1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	39	1	6	1.00	$ 26,747	$ 1,799	$ 2,229	110001	192170		1211	26,747
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	39	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	120001	192170		1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	39	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192170		1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	39	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192170		1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	42	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192175		1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	42	1	4	4.00	$ 44,579	$ 2,999	$ 3,715	110001	192175		1211	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	42	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	120001	192175		1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	42	1	4	2.00	$ 44,579	$ 2,999	$ 3,715	110001	192175		1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	41	1	4	1.00	$ 42,254	$ 2,999	$ 3,715	110001	192180		1211	42,254
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	41	1	4	3.00	$ 44,579	$ 2,999	$ 3,715	110001	192180		1211	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	41	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192180		1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	41	1	6	1.00	$ 26,747	$ 1,799	$ 2,229	110001	192180		1220	26,747
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	45	1	4	2.00	$ 44,579	$ 2,999	$ 3,715	110001	192195		9400	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	45	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192195		1330	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	45	1	4	5.00	$ 44,579	$ 2,999	$ 3,715	110001	192195		1212	222,895
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	45	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192195		1212	44,579

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	45	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192195		1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	45	1	5	4.00	$ 44,579	$ 2,999	$ 3,715	110001	192195		1211	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	45	1	4	2.00	$ 44,579	$ 2,999	$ 3,715	110001	192195		1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	45	1	5	2.00	$ 44,579	$ 2,999	$ 3,715	110001	192195		1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	45	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192195		1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	43	1	4	1.00	$ 42,254	$ 2,999	$ 3,715	110001	192200		1212	42,254
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	43	1	4	3.00	$ 44,579	$ 2,999	$ 3,715	110001	192200		1212	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	43	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192200		1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	43	1	4	1.00	$ 42,254	$ 2,999	$ 3,715	110001	192200		1211	42,254
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	43	1	4	3.00	$ 44,579	$ 2,999	$ 3,715	110001	192200		1211	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	43	1	5	1.00	$ 42,254	$ 2,999	$ 3,715	110001	192200		1211	42,254
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	43	1	5	5.00	$ 44,579	$ 2,999	$ 3,715	110001	192200		1211	222,895
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	43	1	4	3.00	$ 44,579	$ 2,999	$ 3,715	110001	192200		1220	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	51	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192213		1330	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	51	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192215		1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	51	1	4	1.00	$ 42,254	$ 2,999	$ 3,715	110001	192213		1211	42,254
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	51	1	4	2.00	$ 44,579	$ 2,999	$ 3,715	110001	192213		1211	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	51	1	5	2.00	$ 44,579	$ 2,999	$ 3,715	110001	192213		1211	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	51	1	4	4.00	$ 44,579	$ 2,999	$ 3,715	110001	192213		1220	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	51	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192213		1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	51	1	4	1.00	$ 42,254	$ 2,999	$ 3,715	110001	192213		1220	42,254
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	51	1	4	2.00	$ 44,579	$ 2,999	$ 3,715	110001	192213		1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	51	1	5	2.00	$ 44,579	$ 2,999	$ 3,715	110001	192213		1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	51	1	6	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192213		1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	48	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192220		1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	48	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192220		1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	48	1	4	4.00	$ 44,579	$ 2,999	$ 3,715	110001	192220		1211	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	48	1	5	2.00	$ 44,579	$ 2,999	$ 3,715	110001	192220		1211	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	48	0	4	1.00	$ 40,055	$ 2,999	$ 3,715	110001	192220		1220	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	48	1	4	2.00	$ 44,579	$ 2,999	$ 3,715	110001	192220		1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	48	1	5	2.00	$ 44,579	$ 2,999	$ 3,715	110001	192220		1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	50	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192225		1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	50	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	120001	192225		1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	50	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192225		1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	50	1	6	2.00	$ 26,747	$ 1,799	$ 2,229	110001	192225		1220	53,495
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	47	1	4	2.00	$ 44,579	$ 2,999	$ 3,715	110001	192230		1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	47	1	5	2.00	$ 44,579	$ 2,999	$ 3,715	110001	192230		1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	52	1	4	3.00	$ 42,254	$ 2,999	$ 3,715	110001	192235		1211	126,762
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	52	1	4	7.00	$ 44,579	$ 2,999	$ 3,715	110001	192235		1211	312,052
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	52	0	4	1.00	$ 24,033	$ 1,799	$ 2,229	110001	192235		1211	24,033
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	52	1	6	1.00	$ 26,747	$ 1,799	$ 2,229	110001	192235		1211	26,747
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	52	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	120001	192235		1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	52	1	4	1.00	$ 42,254	$ 2,999	$ 3,715	110001	192235		1220	42,254
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	03	0	4	1.00	$ 40,055	$ 2,999	$ 3,715	1910591	191601	G-191059-1-10	1100	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	03	1	4	1.00	$ 40,055	$ 2,999	$ 3,715	1910591	191601	G-191059-1-10	1100	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	03	1	4	9.00	$ 44,579	$ 2,999	$ 3,715	1910591	191601	G-191059-1-10	1100	401,210
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	03	1	5	3.00	$ 44,579	$ 2,999	$ 3,715	1910591	191601	G-191059-1-10	1100	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	03	1	6	1.00	$ 42,254	$ 2,999	$ 3,715	1910591	191601	G-191059-1-10	1100	42,254
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	1910671	191601	G-191067-1-10	1231	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	03	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	191608	M-1906-110	1100	44,579

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	03	1	5	2.00	$ 44,579	$ 2,999	$ 3,715	110001	191608	M-1906-110	1100	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	09	1	4	1.00	$ 42,254	$ 2,999	$ 3,715	120001	191451	O-190910	9500	42,254
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	09	1	4	15.00	$ 44,579	$ 2,999	$ 3,715	120001	191451	O-190910	9500	668,684
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	09	1	5	1.00	$ 42,254	$ 2,999	$ 3,715	120001	191451	O-190910	9500	42,254
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	09	1	5	2.00	$ 44,579	$ 2,999	$ 3,715	120001	191451	O-190910	9500	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	03	05	0	4	1.00	$ 40,055	$ 2,999	$ 3,715	120001	191504	M-1901-210	1310	40,055
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	191002		1100	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	191053		9100	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	09	1	4	2.00	$ 46,808	$ 3,148	$ 3,901	110001	191100		1330	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	09	0	4	2.00	$ 42,047	$ 3,148	$ 3,901	110001	191100		1330	84,094
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	09	1	4	4.00	$ 44,359	$ 3,148	$ 3,901	110001	191100		1330	177,434
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	09	1	4	8.00	$ 46,808	$ 3,148	$ 3,901	110001	191100		1330	374,461
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	09	1	5	6.00	$ 46,808	$ 3,148	$ 3,901	110001	191100		1330	280,846
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	09	0	4	15.00	$ 42,047	$ 3,148	$ 3,901	110001	191100		1330	630,704
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	09	1	4	24.00	$ 46,808	$ 3,148	$ 3,901	110001	191100		1330	1,123,384
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	09	1	5	13.00	$ 46,808	$ 3,148	$ 3,901	110001	191100		1330	608,500
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	4	3.00	$ 46,808	$ 3,148	$ 3,901	110001	191150		9200	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	191150		9200	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	4	4.00	$ 46,808	$ 3,148	$ 3,901	110001	191150		9200	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	191150		9200	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	191153		9400	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	4	9.00	$ 46,808	$ 3,148	$ 3,901	110001	191380		1310	421,269
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	5	7.00	$ 46,808	$ 3,148	$ 3,901	110001	191380		1310	327,654
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	191380		1310	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	4	1.00	$ 44,359	$ 3,148	$ 3,901	110001	191380		1310	44,359
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	4	11.00	$ 46,808	$ 3,148	$ 3,901	110001	191380		1310	514,884
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	5	5.00	$ 46,808	$ 3,148	$ 3,901	110001	191380		1310	234,038
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	4	3.00	$ 46,808	$ 3,148	$ 3,901	110001	191387		1310	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	5	3.00	$ 46,808	$ 3,148	$ 3,901	110001	191387		1310	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	06	1	4	2.00	$ 46,808	$ 3,148	$ 3,901	110001	191375		1310	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	4	2.00	$ 46,808	$ 3,148	$ 3,901	110001	191392		1310	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	04	1	4	1.00	$ 44,359	$ 3,148	$ 3,901	110001	191404		1233	44,359
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	04	1	4	19.00	$ 46,808	$ 3,148	$ 3,901	110001	191404		1233	889,346
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	04	1	5	14.00	$ 46,808	$ 3,148	$ 3,901	110001	191404		1233	655,308
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	13	1	5	3.00	$ 46,808	$ 3,148	$ 3,901	110001	191406		1234	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	12	1	4	3.00	$ 46,808	$ 3,148	$ 3,901	110001	191407		1234	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	11	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	191408		1234	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	11	1	5	2.00	$ 46,808	$ 3,148	$ 3,901	110001	191408		1234	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	27	1	5	3.00	$ 46,808	$ 3,148	$ 3,901	110001	191409		1234	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	08	1	4	6.00	$ 46,808	$ 3,148	$ 3,901	110001	191410		1234	280,846
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	08	1	5	4.00	$ 46,808	$ 3,148	$ 3,901	110001	191410		1234	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	04	1	4	10.00	$ 46,808	$ 3,148	$ 3,901	110001	191411		1211	468,077
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	04	1	5	5.00	$ 46,808	$ 3,148	$ 3,901	110001	191411		1211	234,038
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	04	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	191414		1233	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	22	1	4	2.00	$ 46,808	$ 3,148	$ 3,901	110001	191420		1233	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	04	1	4	2.00	$ 46,808	$ 3,148	$ 3,901	110001	191530		9400	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	04	1	5	4.00	$ 46,808	$ 3,148	$ 3,901	110001	191530		9400	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	04	1	6	1.00	$ 46,808	$ 3,148	$ 3,901	110001	191530		1232	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	4	2.00	$ 46,808	$ 3,148	$ 3,901	110001	191451		1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	191451		1220	46,808

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	4	7.00	$ 46,808	$ 3,148	$ 3,901	110001	191451		1220	327,654
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	5	4.00	$ 46,808	$ 3,148	$ 3,901	110001	191451		1220	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	1	1.00	$ 46,808	$ 3,148	$ 3,901	110001	191451		1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	4	5.00	$ 46,808	$ 3,148	$ 3,901	110001	191451		1220	234,038
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	191451		1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	4	6.00	$ 46,808	$ 3,148	$ 3,901	110001	191451		1220	280,846
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	5	1.00	$ 44,359	$ 3,148	$ 3,901	110001	191451		1220	44,359
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	5	2.00	$ 46,808	$ 3,148	$ 3,901	110001	191451		1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	4	2.00	$ 46,808	$ 3,148	$ 3,901	110001	191451		1310	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	5	2.00	$ 46,808	$ 3,148	$ 3,901	110001	191451		1310	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	5	2.00	$ 46,808	$ 3,148	$ 3,901	110001	191451		1310	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	191451		1310	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	191451		1310	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	5	3.00	$ 46,808	$ 3,148	$ 3,901	110001	191455		1220	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	4	8.00	$ 46,808	$ 3,148	$ 3,901	110001	191451		1220	374,461
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	4	2.00	$ 46,808	$ 3,148	$ 3,901	110001	191451		1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	5	2.00	$ 46,808	$ 3,148	$ 3,901	110001	191451		1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	4	4.00	$ 46,808	$ 3,148	$ 3,901	110001	191451		1220	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	191451		1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	5	2.00	$ 46,808	$ 3,148	$ 3,901	110001	191451		1310	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	191451		1310	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	4	4.00	$ 46,808	$ 3,148	$ 3,901	110001	191455		1220	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	191455		1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	06	1	5	2.00	$ 46,808	$ 3,148	$ 3,901	110001	191500		1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	06	1	4	3.00	$ 46,808	$ 3,148	$ 3,901	110001	191500		1212	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	06	1	4	3.00	$ 46,808	$ 3,148	$ 3,901	110001	191500		1212	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	06	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	191500		1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	06	1	4	3.00	$ 46,808	$ 3,148	$ 3,901	110001	191500		1212	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	06	1	5	6.00	$ 46,808	$ 3,148	$ 3,901	110001	191500		1212	280,846
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	06	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	191500		1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	06	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	191500		1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	06	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	191500		1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	06	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	191500		1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	06	1	5	6.00	$ 46,808	$ 3,148	$ 3,901	110001	191500		1212	280,846
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	06	1	4	9.00	$ 46,808	$ 3,148	$ 3,901	110001	191500		1100	421,269
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	06	1	5	10.00	$ 46,808	$ 3,148	$ 3,901	110001	191500		1100	468,077
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	10	1	4	1.00	$ 42,047	$ 3,148	$ 3,901	110001	191503		1212	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	10	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	191503		1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	02	1	4	8.00	$ 46,808	$ 3,148	$ 3,901	110001	191504		1212	374,461
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	02	1	5	2.00	$ 46,808	$ 3,148	$ 3,901	110001	191504		1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	02	1	4	4.00	$ 46,808	$ 3,148	$ 3,901	110001	191504		1100	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	06	1	4	2.00	$ 46,808	$ 3,148	$ 3,901	110001	191504		1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	06	1	5	2.00	$ 46,808	$ 3,148	$ 3,901	110001	191504		1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	15	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	191550		1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	15	1	4	15.00	$ 46,808	$ 3,148	$ 3,901	110001	191550		1211	702,115
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	15	1	5	10.00	$ 46,808	$ 3,148	$ 3,901	110001	191550		1211	468,077
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	15	1	1	1.00	$ 46,808	$ 3,148	$ 3,901	110001	191550		1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	15	1	4	4.00	$ 46,808	$ 3,148	$ 3,901	110001	191550		1212	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	15	1	5	12.00	$ 46,808	$ 3,148	$ 3,901	110001	191550		1212	561,692
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	15	1	4	4.00	$ 46,808	$ 3,148	$ 3,901	120001	191550		1211	187,231

Schedule 7A: Salary and Position Worksheet
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Superior Court - Los Angeles

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	15	1	5	3.00	$ 46,808	$ 3,148	$ 3,901	120001	191550		1211	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	4	26.00	$ 46,808	$ 3,148	$ 3,901	110001	191601		1231	1,217,000
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	5	11.00	$ 46,808	$ 3,148	$ 3,901	110001	191601		1231	514,884
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	6	1.00	$ 44,359	$ 3,148	$ 3,901	110001	191601		1231	44,359
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	4	6.00	$ 46,808	$ 3,148	$ 3,901	110001	191606		1232	280,846
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	191606		1232	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	0	4	1.00	$ 42,047	$ 3,148	$ 3,901	110001	191601		1231	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	1	1.00	$ 46,808	$ 3,148	$ 3,901	110001	191601		1231	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	4	6.00	$ 46,808	$ 3,148	$ 3,901	110001	191601		1231	280,846
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	5	4.00	$ 46,808	$ 3,148	$ 3,901	110001	191601		1231	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	0	4	1.00	$ 42,047	$ 3,148	$ 3,901	110001	191700		1231	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	4	8.00	$ 46,808	$ 3,148	$ 3,901	110001	191700		1231	374,461
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	5	5.00	$ 46,808	$ 3,148	$ 3,901	110001	191700		1231	234,038
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	07	1	4	3.00	$ 46,808	$ 3,148	$ 3,901	110001	191750		1212	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	07	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	191750		1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	07	1	4	4.00	$ 46,808	$ 3,148	$ 3,901	110001	191750		1211	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	07	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	191750		1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	09	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	191800		9500	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	09	1	4	2.00	$ 46,808	$ 3,148	$ 3,901	110001	191809		1310	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	09	1	5	4.00	$ 46,808	$ 3,148	$ 3,901	110001	191809		1310	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	1	1.00	$ 46,808	$ 3,148	$ 3,901	110001	191602		1232	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	4	1.00	$ 44,359	$ 3,148	$ 3,901	110001	191602		1232	44,359
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	4	11.00	$ 46,808	$ 3,148	$ 3,901	110001	191602		1232	514,884
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	5	7.00	$ 46,808	$ 3,148	$ 3,901	110001	191602		1232	327,654
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	6	1.00	$ 44,359	$ 3,148	$ 3,901	110001	191602		1232	44,359
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	4	3.00	$ 46,808	$ 3,148	$ 3,901	110001	191602		1232	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	191602		1232	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	18	1	4	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192003		1330	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	18	1	4	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192003		1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	18	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192003		1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	18	1	2	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192003		1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	18	1	4	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192003		1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	18	1	4	4.00	$ 46,808	$ 3,148	$ 3,901	110001	192003		1231	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	18	1	5	4.00	$ 46,808	$ 3,148	$ 3,901	110001	192003		1231	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	18	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192003		1234	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	18	1	5	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192003		1234	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	18	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192003		1232	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	18	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192003		1310	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	16	1	4	9.00	$ 46,808	$ 3,148	$ 3,901	110001	192010		1212	421,269
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	16	1	5	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192010		1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	16	1	4	4.00	$ 46,808	$ 3,148	$ 3,901	110001	192010		1211	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	16	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192010		1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	16	1	4	8.00	$ 46,808	$ 3,148	$ 3,901	110001	192010		1220	374,461
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	16	1	5	3.00	$ 46,808	$ 3,148	$ 3,901	110001	192010		1220	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	17	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192015		9400	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	17	1	4	6.00	$ 46,808	$ 3,148	$ 3,901	110001	192015		1212	280,846
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	17	1	5	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192015		1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	17	1	4	4.00	$ 46,808	$ 3,148	$ 3,901	110001	192015		1211	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	17	1	5	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192015		1211	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	17	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	120001	192015		1211	46,808

Schedule 7A: Salary and Position Worksheet
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	17	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	120001	192015		1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	17	1	4	8.00	$ 46,808	$ 3,148	$ 3,901	110001	192015		1220	374,461
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	17	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192015		1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	17	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192015		1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	19	1	4	3.00	$ 46,808	$ 3,148	$ 3,901	110001	192020		1212	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	19	1	5	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192020		1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	19	1	4	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192020		1211	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	19	1	4	4.00	$ 46,808	$ 3,148	$ 3,901	110001	192020		1220	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	19	1	5	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192020		1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	19	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192020		1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	23	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192052		1330	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	23	1	4	7.00	$ 46,808	$ 3,148	$ 3,901	110001	192052		1100	327,654
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	23	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192052		1100	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	23	1	4	8.00	$ 46,808	$ 3,148	$ 3,901	110001	192052		1212	374,461
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	23	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192052		1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	23	1	4	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192052		1211	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	23	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192052		1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	23	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192052		1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	23	1	4	3.00	$ 46,808	$ 3,148	$ 3,901	110001	192052		1220	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	23	1	6	1.00	$ 44,359	$ 3,148	$ 3,901	110001	192052		1220	44,359
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	23	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192052		1231	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	23	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192052		1231	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	23	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192052		1232	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	21	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192062		1330	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	21	1	4	3.00	$ 46,808	$ 3,148	$ 3,901	110001	192062		1212	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	21	1	5	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192062		1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	21	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192062		1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	21	1	4	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192062		1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	21	1	4	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192062		1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	21	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192062		1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	20	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192070		1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	20	1	5	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192070		1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	20	1	6	1.00	$ 44,359	$ 3,148	$ 3,901	110001	192070		1212	44,359
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	20	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192070		1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	20	1	5	3.00	$ 46,808	$ 3,148	$ 3,901	110001	192070		1211	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	20	1	5	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192070		1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	20	1	5	3.00	$ 46,808	$ 3,148	$ 3,901	110001	192070		1231	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	29	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192082		1330	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	29	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192082		1100	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	29	1	4	4.00	$ 46,808	$ 3,148	$ 3,901	110001	192082		1212	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	29	1	5	4.00	$ 46,808	$ 3,148	$ 3,901	110001	192082		1212	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	29	1	4	5.00	$ 46,808	$ 3,148	$ 3,901	110001	192082		1211	234,038
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	29	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192082		1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	29	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192082		1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	29	1	5	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192082		1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	29	1	1	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192082		1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	29	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192082		1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	29	1	4	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192082		1231	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	29	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192082		1234	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	29	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192082		1232	46,808

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	29	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192082		1232	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	29	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192082		1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	28	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192085		1100	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	28	1	5	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192085		1100	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	28	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192085		1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	28	1	4	3.00	$ 46,808	$ 3,148	$ 3,901	110001	192085		1211	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	28	1	5	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192085		1211	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	28	1	4	3.00	$ 46,808	$ 3,148	$ 3,901	110001	192085		1220	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	28	1	5	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192085		1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	26	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192102		1330	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	26	1	4	5.00	$ 46,808	$ 3,148	$ 3,901	110001	192102		1212	234,038
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	26	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192102		1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	26	1	6	1.00	$ 44,359	$ 3,148	$ 3,901	110001	192102		1212	44,359
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	26	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192102		1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	26	1	5	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192102		1211	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	26	1	4	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192102		1231	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	26	1	5	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192102		1231	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	26	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192102		1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	25	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192105		9100	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	25	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192105		1100	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	25	1	4	3.00	$ 46,808	$ 3,148	$ 3,901	110001	192105		1212	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	25	1	4	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192105		1211	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	25	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192105		1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	25	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192105		1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	24	1	5	1.00	$ 44,359	$ 3,148	$ 3,901	110001	192109		1330	44,359
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	24	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192109		1330	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	24	1	4	3.00	$ 46,808	$ 3,148	$ 3,901	110001	192109		1211	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	24	1	5	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192109		1211	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	24	1	4	3.00	$ 46,808	$ 3,148	$ 3,901	110001	192109		1220	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	24	1	4	3.00	$ 46,808	$ 3,148	$ 3,901	110001	192109		1220	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	24	1	5	1.00	$ 44,359	$ 3,148	$ 3,901	110001	192109		1220	44,359
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	24	1	5	3.00	$ 46,808	$ 3,148	$ 3,901	110001	192109		1220	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	32	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192122		1330	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	32	1	4	7.00	$ 46,808	$ 3,148	$ 3,901	110001	192122		1220	327,654
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	32	1	4	4.00	$ 46,808	$ 3,148	$ 3,901	110001	192122		1220	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	32	1	5	3.00	$ 46,808	$ 3,148	$ 3,901	110001	192122		1220	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	32	1	4	4.00	$ 46,808	$ 3,148	$ 3,901	110001	192122		1231	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	32	1	4	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192122		1232	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	32	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192122		1310	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	31	1	4	10.00	$ 46,808	$ 3,148	$ 3,901	110001	192125		1212	468,077
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	31	1	5	3.00	$ 46,808	$ 3,148	$ 3,901	110001	192125		1212	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	31	1	4	3.00	$ 46,808	$ 3,148	$ 3,901	110001	192125		1211	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	31	1	5	3.00	$ 46,808	$ 3,148	$ 3,901	110001	192125		1211	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	31	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192125		1310	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	31	1	6	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192125		1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	36	1	4	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192133		1330	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	36	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192135		1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	36	1	4	18.00	$ 46,808	$ 3,148	$ 3,901	110001	192133		1212	842,538
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	36	1	5	8.00	$ 46,808	$ 3,148	$ 3,901	110001	192133		1212	374,461
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	36	1	5	4.00	$ 46,808	$ 3,148	$ 3,901	110001	192133		1211	187,231

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	36	1	4	5.00	$ 46,808	$ 3,148	$ 3,901	110001	192133		1220	234,038
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	36	1	5	3.00	$ 46,808	$ 3,148	$ 3,901	110001	192133		1220	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	36	1	4	5.00	$ 46,808	$ 3,148	$ 3,901	110001	192133		1220	234,038
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	36	1	5	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192133		1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	36	1	6	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192133		1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	36	1	4	3.00	$ 46,808	$ 3,148	$ 3,901	110001	192133		1231	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	36	1	4	3.00	$ 46,808	$ 3,148	$ 3,901	110001	192133		1234	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	36	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192133		1234	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	36	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192133		1232	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	36	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192133		1310	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	36	1	4	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192133		1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	37	1	5	3.00	$ 46,808	$ 3,148	$ 3,901	110001	192136		1212	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	37	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192136		1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	37	1	4	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192136		1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	33	1	4	1.00	$ 44,359	$ 3,148	$ 3,901	110001	192152		9100	44,359
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	33	1	4	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192152		9100	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	33	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192152		1330	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	33	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192154		1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	33	0	4	1.00	$ 42,047	$ 3,148	$ 3,901	110001	192152		1212	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	33	1	4	17.00	$ 46,808	$ 3,148	$ 3,901	110001	192152		1212	795,731
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	33	1	5	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192152		1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	33	1	4	8.00	$ 46,808	$ 3,148	$ 3,901	110001	192152		1211	374,461
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	33	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192152		1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	33	1	4	6.00	$ 46,808	$ 3,148	$ 3,901	110001	192152		1220	280,846
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	33	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192152		1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	33	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192152		1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	33	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192152		1231	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	33	1	5	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192152		1234	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	33	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192152		1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	40	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192162		1330	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	40	1	4	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192162		1100	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	40	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192162		1100	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	40	1	4	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192162		1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	40	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192162		1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	40	1	4	3.00	$ 46,808	$ 3,148	$ 3,901	110001	192162		1220	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	40	1	5	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192162		1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	40	1	4	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192162		1231	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	40	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192162		1231	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	40	1	5	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192162		1232	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	38	1	4	3.00	$ 46,808	$ 3,148	$ 3,901	110001	192165		1100	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	38	1	4	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192165		1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	38	1	5	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192165		1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	38	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	120001	192165		1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	38	1	4	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192165		1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	38	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192165		1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	38	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192165		1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	39	1	4	3.00	$ 46,808	$ 3,148	$ 3,901	110001	192170		1100	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	39	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192170		1100	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	39	1	5	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192170		1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	39	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192170		1220	46,808

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	39	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192170		1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	42	1	5	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192175		1330	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	42	1	4	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192175		1100	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	42	1	5	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192175		1100	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	42	0	4	1.00	$ 42,047	$ 3,148	$ 3,901	110001	192175		1212	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	42	1	4	1.00	$ 44,359	$ 3,148	$ 3,901	110001	192175		1212	44,359
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	42	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192175		1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	42	1	5	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192175		1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	42	1	1	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192175		1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	42	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192175		1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	42	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192175		1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	42	1	4	3.00	$ 46,808	$ 3,148	$ 3,901	110001	192175		1220	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	42	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192175		1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	41	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192180		1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	41	1	5	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192180		1211	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	41	1	4	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192180		1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	41	1	5	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192180		1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	45	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192195		1330	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	45	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192197		1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	45	1	4	3.00	$ 46,808	$ 3,148	$ 3,901	110001	192195		1100	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	45	1	5	4.00	$ 46,808	$ 3,148	$ 3,901	110001	192195		1100	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	45	1	4	6.00	$ 46,808	$ 3,148	$ 3,901	110001	192195		1212	280,846
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	45	1	5	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192195		1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	45	1	4	3.00	$ 46,808	$ 3,148	$ 3,901	110001	192195		1211	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	45	1	5	3.00	$ 46,808	$ 3,148	$ 3,901	110001	192195		1211	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	45	1	4	3.00	$ 46,808	$ 3,148	$ 3,901	110001	192195		1220	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	45	1	5	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192195		1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	45	1	4	6.00	$ 46,808	$ 3,148	$ 3,901	110001	192195		1220	280,846
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	45	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192195		1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	45	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192195		1231	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	45	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192195		1232	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	45	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192195		1310	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	45	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192195		1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	43	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192202		1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	43	1	4	4.00	$ 46,808	$ 3,148	$ 3,901	110001	192200		1212	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	43	1	5	4.00	$ 46,808	$ 3,148	$ 3,901	110001	192200		1212	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	43	1	4	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192200		1211	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	43	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192200		1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	43	1	4	4.00	$ 46,808	$ 3,148	$ 3,901	110001	192200		1220	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	43	1	5	4.00	$ 46,808	$ 3,148	$ 3,901	110001	192200		1220	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	43	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192200		1231	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	43	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192200		1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	51	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192213		1100	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	51	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192213		1100	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	51	1	4	4.00	$ 46,808	$ 3,148	$ 3,901	110001	192213		1211	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	51	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192213		1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	51	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192213		1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	51	1	5	4.00	$ 46,808	$ 3,148	$ 3,901	110001	192213		1220	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	51	1	4	3.00	$ 46,808	$ 3,148	$ 3,901	110001	192213		1220	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	51	1	5	5.00	$ 46,808	$ 3,148	$ 3,901	110001	192213		1220	234,038

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Superior Court - Los Angeles

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	51	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192213		1231	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	51	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192213		1232	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	48	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192220		1100	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	48	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192220		1100	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	48	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192220		1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	48	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192220		1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	48	1	4	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192220		1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	48	1	5	4.00	$ 46,808	$ 3,148	$ 3,901	110001	192220		1220	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	50	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192225		1330	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	50	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192225		1100	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	50	1	5	1.00	$ 44,359	$ 3,148	$ 3,901	110001	192225		1212	44,359
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	50	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192225		1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	47	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192230		9100	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	47	1	4	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192230		1100	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	47	1	5	3.00	$ 46,808	$ 3,148	$ 3,901	110001	192230		1100	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	47	1	4	9.00	$ 46,808	$ 3,148	$ 3,901	110001	192230		1212	421,269
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	47	1	5	4.00	$ 46,808	$ 3,148	$ 3,901	110001	192230		1212	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	47	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192230		1310	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	52	1	4	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192235		1211	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	52	1	5	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192235		1211	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	52	1	4	2.00	$ 46,808	$ 3,148	$ 3,901	110001	192235		1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	52	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192235		1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	03	1	4	13.00	$ 46,808	$ 3,148	$ 3,901	1910591	191601	G-191059-1-10	1100	608,500
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	03	1	5	9.00	$ 46,808	$ 3,148	$ 3,901	1910591	191601	G-191059-1-10	1100	421,269
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	1910581	191601	G-191058-1-10	1231	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	191601	M-1901-110	1231	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	03	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	191608	M-1906-110	1100	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	4	4.00	$ 46,808	$ 3,148	$ 3,901	120004	191700		1220	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	5	2.00	$ 46,808	$ 3,148	$ 3,901	120004	191700		1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	09	1	4	3.00	$ 46,808	$ 3,148	$ 3,901	120001	191451	O-190910	9500	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	09	1	5	2.00	$ 46,808	$ 3,148	$ 3,901	120001	191451	O-190910	9500	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	09	1	6	1.00	$ 46,808	$ 3,148	$ 3,901	120001	191451	O-190910	9500	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	04	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	120001	191410	M-1907-210	1234	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	4	9.00	$ 46,808	$ 3,148	$ 3,901	110001	191601	M-1902-110	1231	421,269
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	110001	191601	M-1902-110	1231	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	5	1.00	$ 46,808	$ 3,148	$ 3,901	120001	191504	M-1901-210	1310	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	05	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	191700	M-1923-110	1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	03	21	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	192062		9200	46,808
COURT SERVICES COORDINATOR, SC	2002c	Other	03	09	1	4	2.00	$ 62,904	$ 4,219	$ 5,242	110001	191100		1330	125,808
COURT SERVICES COORDINATOR, SC	2002c	Other	03	09	1	5	2.00	$ 62,904	$ 4,219	$ 5,242	110001	191100		1330	125,808
COURT SERVICES COORDINATOR, SC	2002c	Other	03	05	1	4	1.00	$ 59,577	$ 4,219	$ 5,242	110001	191380		1310	59,577
COURT SERVICES COORDINATOR, SC	2002c	Other	03	05	1	4	1.00	$ 62,904	$ 4,219	$ 5,242	110001	191387		1310	62,904
COURT SERVICES COORDINATOR, SC	2002c	Other	03	05	1	5	2.00	$ 62,904	$ 4,219	$ 5,242	110001	191387		1310	125,808
COURT SERVICES COORDINATOR, SC	2002c	Other	03	06	1	4	4.00	$ 62,904	$ 4,219	$ 5,242	110001	191375		1310	251,616
COURT SERVICES COORDINATOR, SC	2002c	Other	03	06	1	5	1.00	$ 62,904	$ 4,219	$ 5,242	110001	191375		1310	62,904
COURT SERVICES COORDINATOR, SC	2002c	Other	03	05	1	4	1.00	$ 59,577	$ 4,219	$ 5,242	110001	191390		1310	59,577
COURT SERVICES COORDINATOR, SC	2002c	Other	03	05	1	4	1.00	$ 62,904	$ 4,219	$ 5,242	110001	191390		1310	62,904
COURT SERVICES COORDINATOR, SC	2002c	Other	03	06	1	5	1.00	$ 62,904	$ 4,219	$ 5,242	110001	191375		1320	62,904
COURT SERVICES COORDINATOR, SC	2002c	Other	03	04	1	4	2.00	$ 62,904	$ 4,219	$ 5,242	110001	191530		1232	125,808
COURT SERVICES COORDINATOR, SC	2002c	Other	03	31	1	1	1.00	$ 62,904	$ 4,219	$ 5,242	110001	192125		1212	62,904

Schedule 7A: Salary and Position Worksheet
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
COURT SERVICES COORDINATOR, SC	2002c	Other	03	05	1	4	1.00	$ 62,904	$ 4,219	$ 5,242	120004	191700		1220	62,904
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	09	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	191100		1330	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	09	1	5	1.00	$ 62,287	$ 4,656	$ 5,785	110001	191100		1330	62,287
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	09	1	5	2.00	$ 69,416	$ 4,656	$ 5,785	110001	191100		1330	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	09	0	4	1.00	$ 62,287	$ 4,656	$ 5,785	110001	191100		1330	62,287
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	09	1	4	2.00	$ 69,416	$ 4,656	$ 5,785	110001	191100		1330	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	09	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	191100		1330	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	191200		9400	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	191153		9400	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	0	4	1.00	$ 62,287	$ 4,656	$ 5,785	110001	191380		1310	62,287
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	191380		1310	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	191387		1310	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	06	1	5	1.00	$ 65,751	$ 4,656	$ 5,785	110001	191375		1310	65,751
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	06	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	191375		1310	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	04	1	4	2.00	$ 69,416	$ 4,656	$ 5,785	110001	191404		1233	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	04	1	5	2.00	$ 69,416	$ 4,656	$ 5,785	110001	191404		1233	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	13	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	191406		1234	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	12	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	191407		1234	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	11	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	191408		1234	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	27	1	5	1.00	$ 65,751	$ 4,656	$ 5,785	110001	191409		1234	65,751
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	04	1	4	2.00	$ 69,416	$ 4,656	$ 5,785	110001	191411		1211	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	22	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	191420		1233	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	04	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	191530		9400	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	04	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	191530		9400	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	0	4	1.00	$ 62,287	$ 4,656	$ 5,785	110001	191451		1220	62,287
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	191451		1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	191451		1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	191451		1310	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	5	2.00	$ 69,416	$ 4,656	$ 5,785	110001	191451		1310	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	191451		1310	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	191451		1310	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	191451		1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	191455		1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	06	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	191500		1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	06	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	191500		1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	06	1	5	2.00	$ 69,416	$ 4,656	$ 5,785	110001	191500		1212	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	06	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	191500		1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	06	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	191500		1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	06	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	191500		1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	02	1	4	2.00	$ 69,416	$ 4,656	$ 5,785	110001	191504		1212	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	09	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	191800		9500	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	09	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	191800		9500	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	15	1	4	2.00	$ 69,416	$ 4,656	$ 5,785	110001	191550		1211	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	15	1	5	3.00	$ 69,416	$ 4,656	$ 5,785	110001	191550		1211	208,247
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	15	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	191550		1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	15	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	191550		1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	191601		1231	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	191601		1231	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	5	1.00	$ 62,287	$ 4,656	$ 5,785	110001	191601		1231	62,287
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	191700		1231	69,416

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	07	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	191750		1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	07	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	191750		1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	07	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	191750		1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	09	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	191809		1310	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	09	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	191809		1310	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	5	1.00	$ 65,751	$ 4,656	$ 5,785	110001	191602		1232	65,751
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	191602		1232	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	18	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192003		9100	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	18	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192003		9100	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	16	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192010		1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	16	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192010		1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	16	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192010		1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	17	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192015		1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	17	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192015		1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	17	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192015		1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	19	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192020		1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	19	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192020		1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	19	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192020		1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	23	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192052		1100	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	23	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192052		1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	23	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192052		1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	23	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192052		1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	23	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192052		1231	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	21	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192062		1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	21	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192062		1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	21	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192062		1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	20	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192070		1330	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	20	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192070		1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	20	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192070		1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	20	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192070		1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	29	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192082		1100	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	29	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192082		1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	29	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192082		1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	29	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192082		1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	29	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192082		1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	28	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192085		9400	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	28	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192085		1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	28	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192085		1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	28	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192085		1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	26	1	4	2.00	$ 69,416	$ 4,656	$ 5,785	110001	192102		1212	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	26	1	4	1.00	$ 65,751	$ 4,656	$ 5,785	110001	192102		1211	65,751
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	25	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192105		1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	25	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192105		1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	24	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192109		1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	24	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192109		1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	32	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192122		1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	32	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192122		1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	32	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192122		1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	31	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192125		1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	31	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192125		1212	69,416

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	31	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192125		1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	31	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192125		1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	36	1	4	2.00	$ 69,416	$ 4,656	$ 5,785	110001	192133		1212	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	36	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192133		1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	36	1	5	2.00	$ 69,416	$ 4,656	$ 5,785	110001	192133		1211	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	36	1	5	2.00	$ 69,416	$ 4,656	$ 5,785	110001	192133		1220	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	36	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192133		1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	37	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192136		1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	37	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192136		1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	33	1	5	2.00	$ 69,416	$ 4,656	$ 5,785	110001	192152		9100	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	33	1	4	2.00	$ 69,416	$ 4,656	$ 5,785	110001	192152		1212	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	33	1	5	2.00	$ 69,416	$ 4,656	$ 5,785	110001	192152		1212	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	33	1	4	1.00	$ 65,751	$ 4,656	$ 5,785	110001	192152		1211	65,751
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	33	1	4	2.00	$ 69,416	$ 4,656	$ 5,785	110001	192152		1211	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	33	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192152		1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	33	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192152		1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	33	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192152		1234	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	40	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192162		1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	40	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192162		1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	38	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192165		1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	38	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192165		1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	38	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192165		1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	39	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192170		1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	39	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192170		1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	39	1	4	1.00	$ 58,992	$ 4,656	$ 5,785	110001	192170		1220	58,992
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	42	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192175		1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	42	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192175		1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	42	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192175		1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	41	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192180		1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	41	1	4	1.00	$ 62,287	$ 4,656	$ 5,785	110001	192180		1220	62,287
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	45	1	1	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192195		9400	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	45	1	4	2.00	$ 69,416	$ 4,656	$ 5,785	110001	192195		1212	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	45	1	4	2.00	$ 69,416	$ 4,656	$ 5,785	110001	192195		1211	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	45	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192195		1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	45	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192195		1231	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	43	1	4	1.00	$ 65,751	$ 4,656	$ 5,785	110001	192200		1212	65,751
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	43	1	3	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192200		1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	43	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192200		1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	51	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192213		1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	51	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192213		1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	51	1	4	1.00	$ 62,287	$ 4,656	$ 5,785	110001	192213		1220	62,287
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	48	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192220		1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	48	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192220		1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	48	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192220		1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	50	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192225		1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	47	1	5	3.00	$ 69,416	$ 4,656	$ 5,785	110001	192230		1212	208,247
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	52	1	4	1.00	$ 65,751	$ 4,656	$ 5,785	110001	192235		1211	65,751
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	52	1	5	1.00	$ 69,416	$ 4,656	$ 5,785	110001	192235		1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	03	1	5	4.00	$ 69,416	$ 4,656	$ 5,785	1910591	191601	G-191059-1-10	1100	277,663
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	09	1	4	1.00	$ 65,751	$ 4,656	$ 5,785	120001	191451	O-190910	9500	65,751

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
COURT TRAINING DIRECTOR, SC	1004	Manager	13	05	0	4	1.00	$ 128,246	$ 10,687	$ 10,687	110001	191353		1310	128,246
COURTROOM ASSISTANT SUPERVISOR, SC	2005c	Supervisor	14	05	1	1	1.00	$ 67,390	$ 4,521	$ 5,616	110001	191452		1310	67,390
COURTROOM ASSISTANT SUPERVISOR, SC	2005c	Supervisor	14	05	1	4	2.00	$ 67,390	$ 4,521	$ 5,616	110001	191452		1310	134,780
COURTROOM ASSISTANT SUPERVISOR, SC	2005c	Supervisor	14	05	1	5	2.00	$ 67,390	$ 4,521	$ 5,616	110001	191452		1310	134,780
COURTROOM ASSISTANT SUPERVISOR, SC	2005c	Supervisor	14	24	1	5	1.00	$ 67,390	$ 4,521	$ 5,616	110001	192109		1340	67,390
COURTROOM ASSISTANT SUPERVISOR, SC	2005c	Supervisor	14	32	1	4	1.00	$ 67,390	$ 4,521	$ 5,616	110001	192122		1340	67,390
COURTROOM ASSISTANT SUPERVISOR, SC	2005c	Supervisor	14	51	1	5	1.00	$ 67,390	$ 4,521	$ 5,616	110001	192213		1340	67,390
COURTROOM ASSISTANT, SC	2005a	Other	09	05	0	4	3.00	$ 46,353	$ 3,470	$ 4,303	110001	191453		1340	139,058
COURTROOM ASSISTANT, SC	2005a	Other	09	05	1	1	2.00	$ 51,631	$ 3,470	$ 4,303	110001	191453		1340	103,261
COURTROOM ASSISTANT, SC	2005a	Other	09	05	1	3	1.00	$ 51,631	$ 3,470	$ 4,303	110001	191453		1340	51,631
COURTROOM ASSISTANT, SC	2005a	Other	09	05	1	4	39.00	$ 51,631	$ 3,470	$ 4,303	110001	191453		1340	2,013,593
COURTROOM ASSISTANT, SC	2005a	Other	09	05	1	5	44.00	$ 51,631	$ 3,470	$ 4,303	110001	191453		1340	2,271,746
COURTROOM ASSISTANT, SC	2005a	Other	09	18	1	4	3.00	$ 51,631	$ 3,470	$ 4,303	110001	192003		1340	154,892
COURTROOM ASSISTANT, SC	2005a	Other	09	18	1	5	4.00	$ 51,631	$ 3,470	$ 4,303	110001	192003		1340	206,522
COURTROOM ASSISTANT, SC	2005a	Other	09	23	1	5	2.00	$ 51,631	$ 3,470	$ 4,303	110001	192052		1340	103,261
COURTROOM ASSISTANT, SC	2005a	Other	09	21	1	4	2.00	$ 51,631	$ 3,470	$ 4,303	110001	192062		1340	103,261
COURTROOM ASSISTANT, SC	2005a	Other	09	21	1	5	2.00	$ 51,631	$ 3,470	$ 4,303	110001	192062		1340	103,261
COURTROOM ASSISTANT, SC	2005a	Other	09	20	1	4	1.00	$ 51,631	$ 3,470	$ 4,303	110001	192070		1340	51,631
COURTROOM ASSISTANT, SC	2005a	Other	09	20	1	5	1.00	$ 51,631	$ 3,470	$ 4,303	110001	192070		1340	51,631
COURTROOM ASSISTANT, SC	2005a	Other	09	29	1	1	1.00	$ 51,631	$ 3,470	$ 4,303	110001	192082		1340	51,631
COURTROOM ASSISTANT, SC	2005a	Other	09	29	1	4	3.00	$ 51,631	$ 3,470	$ 4,303	110001	192082		1340	154,892
COURTROOM ASSISTANT, SC	2005a	Other	09	28	1	4	1.00	$ 51,631	$ 3,470	$ 4,303	110001	192085		1340	51,631
COURTROOM ASSISTANT, SC	2005a	Other	09	24	1	4	3.00	$ 51,631	$ 3,470	$ 4,303	110001	192109		1340	154,892
COURTROOM ASSISTANT, SC	2005a	Other	09	24	1	5	3.00	$ 51,631	$ 3,470	$ 4,303	110001	192109		1340	154,892
COURTROOM ASSISTANT, SC	2005a	Other	09	32	1	3	1.00	$ 51,631	$ 3,470	$ 4,303	110001	192122		1340	51,631
COURTROOM ASSISTANT, SC	2005a	Other	09	32	1	4	10.00	$ 51,631	$ 3,470	$ 4,303	110001	192122		1340	516,306
COURTROOM ASSISTANT, SC	2005a	Other	09	32	1	5	3.00	$ 51,631	$ 3,470	$ 4,303	110001	192122		1340	154,892
COURTROOM ASSISTANT, SC	2005a	Other	09	36	1	4	1.00	$ 51,631	$ 3,470	$ 4,303	110001	192133		1340	51,631
COURTROOM ASSISTANT, SC	2005a	Other	09	36	1	5	5.00	$ 51,631	$ 3,470	$ 4,303	110001	192133		1340	258,153
COURTROOM ASSISTANT, SC	2005a	Other	09	37	1	5	1.00	$ 51,631	$ 3,470	$ 4,303	110001	192136		1340	51,631
COURTROOM ASSISTANT, SC	2005a	Other	09	33	1	4	2.00	$ 51,631	$ 3,470	$ 4,303	110001	192152		1340	103,261
COURTROOM ASSISTANT, SC	2005a	Other	09	33	1	5	2.00	$ 51,631	$ 3,470	$ 4,303	110001	192152		1340	103,261
COURTROOM ASSISTANT, SC	2005a	Other	09	40	1	4	4.00	$ 51,631	$ 3,470	$ 4,303	110001	192162		1340	206,522
COURTROOM ASSISTANT, SC	2005a	Other	09	40	1	5	2.00	$ 51,631	$ 3,470	$ 4,303	110001	192162		1340	103,261
COURTROOM ASSISTANT, SC	2005a	Other	09	38	1	4	1.00	$ 51,631	$ 3,470	$ 4,303	110001	192165		1340	51,631
COURTROOM ASSISTANT, SC	2005a	Other	09	45	1	4	3.00	$ 51,631	$ 3,470	$ 4,303	110001	192195		1340	154,892
COURTROOM ASSISTANT, SC	2005a	Other	09	45	1	5	3.00	$ 51,631	$ 3,470	$ 4,303	110001	192195		1340	154,892
COURTROOM ASSISTANT, SC	2005a	Other	09	51	1	4	10.00	$ 51,631	$ 3,470	$ 4,303	110001	192213		1340	516,306
COURTROOM ASSISTANT, SC	2005a	Other	09	51	1	5	7.00	$ 51,631	$ 3,470	$ 4,303	110001	192213		1340	361,414
CUSTODIAN, SC	6003a	Other	09	45	1	4	2.00	$ 35,632	$ 2,397	$ 2,969	110001	192195		9400	71,265
CUSTODIAN, SC	6003a	Other	09	45	1	5	2.00	$ 35,632	$ 2,397	$ 2,969	110001	192195		9400	71,265
DATA ENTRY OPERATOR,SC	5010a	Other	09	09	1	4	1.00	$ 42,254	$ 2,843	$ 3,521	110001	191808		9500	42,254
DATA ENTRY OPERATOR,SC	5010a	Other	09	09	1	5	1.00	$ 42,254	$ 2,843	$ 3,521	110001	191808		9500	42,254
DEPENDENCY MEDIATOR, SC	2018b	Other	05	04	1	4	1.00	$ 94,946	$ 6,369	$ 7,912	110001	191414		1233	94,946
DEPENDENCY MEDIATOR, SC	2018b	Other	05	04	1	5	2.00	$ 94,946	$ 6,369	$ 7,912	110001	191414		1233	189,892
DEPENDENCY MEDIATOR, SC	2018b	Other	18	04	1	6	1.00	$ 94,946	$ 6,369	$ 7,912	110001	191414		1233	94,946
DEPUTY CHIEF INFORMATION OFFICER, SC	1003	Manager	13	09	1	4	1.00	$ 130,814	$ 10,901	$ 10,901	110001	191802		9500	130,814
DEPUTY CHIEF INFORMATION OFFICER, SC	1003	Manager	13	09	1	4	1.00	$ 135,677	$ 11,306	$ 11,306	110001	191802		9500	135,677
DEPUTY CHIEF INFORMATION OFFICER, SC	1003	Manager	13	09	1	4	1.00	$ 138,603	$ 11,550	$ 11,550	110001	191802		9500	138,603
DEPUTY CHIEF INFORMATION OFFICER, SC	1003	Manager	13	09	1	5	1.00	$ 123,905	$ 10,325	$ 10,325	110001	191802		9500	123,905

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
DEPUTY DIRECTOR, SC	1003	Manager	13	09	1	3	1.00	$ 116,921	$ 9,743	$ 9,743	110001	191100		1330	116,921
DEPUTY DIRECTOR, SC	1003	Manager	13	05	0	4	1.00	$ 137,861	$ 11,488	$ 11,488	110001	191302		9300	137,861
DEPUTY EXECUTIVE OFFICER, SC	1002	Manager	13	05	1	4	1.00	$ 195,279	$ 16,273	$ 16,273	110001	191056		9100	195,279
DEPUTY EXECUTIVE OFFICER, SC	1002	Manager	13	05	1	2	1.00	$ 167,975	$ 13,998	$ 13,998	110001	191050		9100	167,975
DEPUTY EXECUTIVE OFFICER, SC	1002	Manager	13	05	1	4	1.00	$ 143,133	$ 11,928	$ 11,928	110001	191050		9100	143,133
DIRECTOR, SC	1003	Manager	13	09	1	5	1.00	$ 145,234	$ 12,103	$ 12,103	110001	191100		1330	145,234
DIRECTOR, SC	1003	Manager	13	05	1	4	1.00	$ 136,077	$ 11,340	$ 11,340	110001	191150		9200	136,077
DIRECTOR, SC	1003	Manager	13	05	1	4	1.00	$ 149,684	$ 12,474	$ 12,474	110001	191200		9400	149,684
DIRECTOR, SC	1003	Manager	13	05	1	4	1.00	$ 145,341	$ 12,112	$ 12,112	110001	191300		9300	145,341
DIRECTOR, SC	1003	Manager	13	05	1	4	1.00	$ 135,677	$ 11,306	$ 11,306	110001	191350		1310	135,677
DISTRICT FINANCIAL ANALYST, SC	3005a	Other	14	18	1	5	1.00	$ 70,803	$ 4,749	$ 5,900	110001	192001		9200	70,803
DISTRICT FINANCIAL ANALYST, SC	3005a	Other	14	23	1	5	1.00	$ 70,803	$ 4,749	$ 5,900	110001	192050		9200	70,803
DISTRICT FINANCIAL ANALYST, SC	3005a	Other	14	20	1	4	1.00	$ 70,803	$ 4,749	$ 5,900	110001	192060		9200	70,803
DISTRICT FINANCIAL ANALYST, SC	3005a	Other	14	29	1	4	1.00	$ 70,803	$ 4,749	$ 5,900	110001	192080		9200	70,803
DISTRICT FINANCIAL ANALYST, SC	3005a	Other	14	26	1	5	1.00	$ 70,803	$ 4,749	$ 5,900	110001	192100		9200	70,803
DISTRICT FINANCIAL ANALYST, SC	3005a	Other	14	32	1	4	1.00	$ 70,803	$ 4,749	$ 5,900	110001	192120		9200	70,803
DISTRICT FINANCIAL ANALYST, SC	3005a	Other	14	36	1	4	1.00	$ 70,803	$ 4,749	$ 5,900	110001	192130		9200	70,803
DISTRICT FINANCIAL ANALYST, SC	3005a	Other	14	33	1	4	1.00	$ 70,803	$ 4,749	$ 5,900	110001	192150		9200	70,803
DISTRICT FINANCIAL ANALYST, SC	3005a	Other	14	40	1	4	1.00	$ 67,060	$ 4,749	$ 5,900	110001	192160		9200	67,060
DISTRICT FINANCIAL ANALYST, SC	3005a	Other	14	46	1	4	1.00	$ 70,803	$ 4,749	$ 5,900	110001	192190		9200	70,803
DISTRICT FINANCIAL ANALYST, SC	3005a	Other	14	51	1	5	1.00	$ 70,803	$ 4,749	$ 5,900	110001	192210		9200	70,803
DISTRICT FINANCIAL ANALYST, SC	3005a	Other	14	04	1	4	1.00	$ 70,803	$ 4,749	$ 5,900	120001	191410	M-1907-210	9200	70,803
DISTRICT FINANCIAL ANALYST, SC	3005a	Other	14	07	1	4	1.00	$ 70,803	$ 4,749	$ 5,900	110001	191750		9200	70,803
DISTRICT JURY COORDINATOR, SC	2023c	Other	09	09	0	4	1.00	$ 46,353	$ 3,470	$ 4,303	110001	191100		1330	46,353
DISTRICT JURY COORDINATOR, SC	2023c	Other	09	09	1	4	1.00	$ 51,631	$ 3,470	$ 4,303	110001	191100		1330	51,631
DISTRICT JURY COORDINATOR, SC	2023c	Other	09	09	1	5	1.00	$ 51,631	$ 3,470	$ 4,303	110001	191100		1330	51,631
DISTRICT JURY COORDINATOR, SC	2023c	Other	09	18	1	4	1.00	$ 51,631	$ 3,470	$ 4,303	110001	192003		1330	51,631
DISTRICT JURY COORDINATOR, SC	2023c	Other	09	23	1	5	1.00	$ 51,631	$ 3,470	$ 4,303	110001	192052		1330	51,631
DISTRICT JURY COORDINATOR, SC	2023c	Other	09	20	1	5	1.00	$ 51,631	$ 3,470	$ 4,303	110001	192070		1330	51,631
DISTRICT JURY COORDINATOR, SC	2023c	Other	09	29	1	4	1.00	$ 51,631	$ 3,470	$ 4,303	110001	192082		1330	51,631
DISTRICT JURY COORDINATOR, SC	2023c	Other	09	26	1	4	1.00	$ 51,631	$ 3,470	$ 4,303	110001	192102		1330	51,631
DISTRICT JURY COORDINATOR, SC	2023c	Other	09	32	1	4	1.00	$ 51,631	$ 3,470	$ 4,303	110001	192122		1330	51,631
DISTRICT JURY COORDINATOR, SC	2023c	Other	09	36	1	4	1.00	$ 51,631	$ 3,470	$ 4,303	110001	192133		1330	51,631
DISTRICT JURY COORDINATOR, SC	2023c	Other	09	33	1	5	1.00	$ 51,631	$ 3,470	$ 4,303	110001	192152		1330	51,631
DISTRICT JURY COORDINATOR, SC	2023c	Other	09	40	1	4	1.00	$ 51,631	$ 3,470	$ 4,303	110001	192162		1330	51,631
DISTRICT JURY COORDINATOR, SC	2023c	Other	09	45	1	5	1.00	$ 51,631	$ 3,470	$ 4,303	110001	192195		1330	51,631
DISTRICT JURY COORDINATOR, SC	2023c	Other	09	51	1	4	1.00	$ 51,631	$ 3,470	$ 4,303	110001	192213		1330	51,631
ELECTRONIC RECORDING MONITOR,SC	2007a	Other	09	05	1	4	2.00	$ 44,579	$ 2,999	$ 3,715	110001	191384		1100	89,158
ELECTRONIC RECORDING MONITOR,SC	2007a	Other	09	05	1	5	5.00	$ 44,579	$ 2,999	$ 3,715	110001	191384		1100	222,895
EXECUTIVE MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	4	1.00	$ 77,559	$ 5,203	$ 6,463	110001	191056		9100	77,559
EXECUTIVE MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	4	1.00	$ 77,559	$ 5,203	$ 6,463	110001	191059		9100	77,559
EXECUTIVE MANAGEMENT SECRETARY, SC	5006b	Other	14	09	1	5	1.00	$ 77,559	$ 5,203	$ 6,463	110001	191800		9500	77,559
EXECUTIVE MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	4	1.00	$ 77,559	$ 5,203	$ 6,463	110001	191061		9100	77,559
EXECUTIVE OFFICER/CLERK,SC	1001	Manager	13	05	1	4	1.00	$ 220,980	$ 18,415	$ 18,415	110001	191050		9100	220,980
EXHIBITS CUSTODIAN,SC	2009a	Other	09	05	1	5	3.00	$ 51,631	$ 3,470	$ 4,303	110001	191451		1310	154,892
EXHIBITS CUSTODIAN,SC	2009a	Other	09	06	1	1	2.00	$ 51,631	$ 3,470	$ 4,303	110001	191500		1212	103,261
EXHIBITS CUSTODIAN,SC	2009a	Other	09	06	1	4	2.00	$ 51,631	$ 3,470	$ 4,303	110001	191500		1212	103,261
EXHIBITS CUSTODIAN,SC	2009a	Other	09	06	1	5	4.00	$ 51,631	$ 3,470	$ 4,303	110001	191500		1212	206,522
EXHIBITS CUSTODIAN,SC	2009a	Other	09	18	1	4	1.00	$ 51,631	$ 3,470	$ 4,303	110001	192003		1212	51,631
EXHIBITS CUSTODIAN,SC	2009a	Other	09	29	1	4	1.00	$ 51,631	$ 3,470	$ 4,303	110001	192082		1212	51,631

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
EXHIBITS CUSTODIAN,SC	2009a	Other	09	26	1	2	1.00	$ 51,631	$ 3,470	$ 4,303	110001	192102		1212	51,631
EXHIBITS CUSTODIAN,SC	2009a	Other	09	31	1	4	1.00	$ 51,631	$ 3,470	$ 4,303	110001	192125		1212	51,631
EXHIBITS CUSTODIAN,SC	2009a	Other	09	36	1	5	1.00	$ 51,631	$ 3,470	$ 4,303	110001	192133		1212	51,631
EXHIBITS CUSTODIAN,SC	2009a	Other	09	33	1	4	1.00	$ 51,631	$ 3,470	$ 4,303	110001	192152		1212	51,631
EXHIBITS CUSTODIAN,SC	2009a	Other	09	40	1	5	1.00	$ 51,631	$ 3,470	$ 4,303	110001	192162		1212	51,631
EXHIBITS CUSTODIAN,SC	2009a	Other	09	38	1	4	1.00	$ 51,631	$ 3,470	$ 4,303	110001	192165		9100	51,631
EXHIBITS CUSTODIAN,SC	2009a	Other	09	47	1	4	1.00	$ 51,631	$ 3,470	$ 4,303	110001	192230		1212	51,631
FACILITIES ADMINSTRATOR,SC	1004	Manager	13	05	0	4	1.00	$ 128,246	$ 10,687	$ 10,687	110001	191200		9400	128,246
FACILITIES SERVICES SUPERVISOR,SC	6002c	Supervisor	16	05	1	4	1.00	$ 70,803	$ 4,749	$ 5,900	110001	191202		9400	70,803
FACILITIES SVCS ASST, SC	6002a	Other	09	05	1	4	1.00	$ 49,154	$ 3,305	$ 4,096	110001	191200		9400	49,154
FACILITIES SVCS ASST, SC	6002a	Other	09	05	1	1	1.00	$ 49,154	$ 3,305	$ 4,096	110001	191202		9400	49,154
FACILITIES SVCS ASST, SC	6002a	Other	09	05	1	4	1.00	$ 49,154	$ 3,305	$ 4,096	110001	191202		9400	49,154
FACILITIES SVCS ASST, SC	6002a	Other	09	05	1	5	1.00	$ 46,579	$ 3,305	$ 4,096	110001	191202		9400	46,579
FACILITIES SVCS ASST, SC	6002a	Other	09	05	1	5	3.00	$ 49,154	$ 3,305	$ 4,096	110001	191202		9400	147,462
FAMILY COURT SERVICES SPECIALIST, SC	2018b	Other	05	05	1	1	2.00	$ 94,946	$ 6,369	$ 7,912	110001	191605		1231	189,892
FAMILY COURT SERVICES SPECIALIST, SC	2018b	Other	05	05	1	4	1.00	$ 85,178	$ 6,369	$ 7,912	110001	191605		1231	85,178
FAMILY COURT SERVICES SPECIALIST, SC	2018b	Other	05	05	1	4	2.00	$ 89,930	$ 6,369	$ 7,912	110001	191605		1231	179,860
FAMILY COURT SERVICES SPECIALIST, SC	2018b	Other	05	05	1	4	27.00	$ 94,946	$ 6,369	$ 7,912	110001	191605		1231	2,563,546
FAMILY COURT SERVICES SPECIALIST, SC	2018b	Other	05	05	1	5	1.00	$ 85,178	$ 6,369	$ 7,912	110001	191605		1231	85,178
FAMILY COURT SERVICES SPECIALIST, SC	2018b	Other	05	05	1	5	9.00	$ 94,946	$ 6,369	$ 7,912	110001	191605		1231	854,515
FAMILY LAW ATTORNEY, SC	2010a	Other	14	05	1	4	1.00	$ 105,819	$ 6,724	$ 9,310	1910581	191601	G-191058-1-10	1231	105,819
FAMILY LAW ATTORNEY, SC	2010a	Other	14	05	1	5	1.00	$ 111,720	$ 6,724	$ 9,310	1910581	191601	G-191058-1-10	1231	111,720
FAMILY LAW ATTORNEY, SC	2010a	Other	14	05	1	4	1.00	$ 111,720	$ 6,724	$ 9,310	110001	191601	M-1902-110	1231	111,720
FAMILY LAW ATTORNEY, SC	2010a	Other	14	05	1	5	2.00	$ 94,946	$ 6,724	$ 9,310	110001	191601	M-1902-110	1231	189,892
FAMILY LAW ATTORNEY, SC	2010a	Other	18	05	0	4	1.00	$ 89,930	$ 6,724	$ 9,310	110001	191601	M-1902-110	1231	89,930
FAMILY LAW ATTORNEY, SC	2010a	Other	18	05	1	4	1.00	$ 80,184	$ 5,379	$ 7,448	110001	191601	M-1902-110	1231	80,184
FAMILY LAW FACILITATOR, SC	2013	Manager	14	05	1	4	1.00	$ 120,613	$ 10,051	$ 10,051	1910631	191601	G-191063-1-10	1231	120,613
FINANCE ADMINISTRATOR, SC	1004	Manager	13	05	1	4	1.00	$ 109,538	$ 9,128	$ 9,128	110001	191150		9200	109,538
FINANCE ADMINISTRATOR, SC	1004	Manager	13	05	1	4	1.00	$ 113,355	$ 9,446	$ 9,446	110001	191150		9200	113,355
FINANCE ADMINISTRATOR, SC	1004	Manager	13	05	1	1	1.00	$ 117,307	$ 9,776	$ 9,776	110001	191155		9200	117,307
FINANCIAL ANALYST, SC	3005a	Other	14	05	1	4	1.00	$ 67,390	$ 4,521	$ 5,616	110001	191154		9200	67,390
FINANCIAL ANALYST, SC	3005a	Other	14	05	1	4	1.00	$ 67,390	$ 4,521	$ 5,616	110001	191700		1231	67,390
GENERAL MAINTENANCE SUPERVISOR, SC	6002c	Supervisor	15	05	1	4	1.00	$ 58,128	$ 3,901	$ 4,844	110001	191200		9400	58,128
GENERAL MAINTENANCE SUPERVISOR, SC	6002c	Supervisor	15	45	1	5	1.00	$ 58,128	$ 3,901	$ 4,844	110001	192195		9400	58,128
GENERAL MAINTENANCE WORKER, SC	6002a	Other	09	05	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	191200		9400	44,579
GENERAL MAINTENANCE WORKER, SC	6002a	Other	09	05	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	191202		9400	44,579
GENERAL MAINTENANCE WORKER, SC	6002a	Other	09	05	1	5	2.00	$ 44,579	$ 2,999	$ 3,715	110001	191202		9400	89,158
GENERAL MAINTENANCE WORKER, SC	6002a	Other	09	45	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	192195		9400	44,579
GRAPHIC ARTIST, SC	6009	Other	16	05	0	4	1.00	$ 47,266	$ 3,538	$ 4,389	110001	191359		1310	47,266
GRAPHIC ARTIST, SC	6009	Other	16	05	1	5	2.00	$ 52,665	$ 3,538	$ 4,389	110001	191359		1310	105,330
HUMAN RESOURCES ADMINISTRATOR, SC	1004	Manager	14	05	0	4	1.00	$ 93,550	$ 6,994	$ 8,688	110001	191300		9300	93,550
HUMAN RESOURCES ADMINISTRATOR, SC	1004	Manager	14	05	1	6	1.00	$ 104,261	$ 6,994	$ 8,688	110001	191302		9300	104,261
HUMAN RESOURCES ADMINISTRATOR, SC	1004	Manager	14	05	1	5	1.00	$ 104,261	$ 6,994	$ 8,688	110001	191304		9300	104,261
HUMAN RESOURCES ADMINISTRATOR, SC	1004	Manager	14	05	1	4	1.00	$ 88,606	$ 6,994	$ 8,688	110001	191305		9300	88,606
HUMAN RESOURCES ANALYST, SC	5004a	Other	14	05	1	4	1.00	$ 54,249	$ 4,521	$ 5,616	110001	191303		9300	54,249
HUMAN RESOURCES ANALYST, SC	5004a	Other	14	05	1	4	1.00	$ 57,274	$ 4,521	$ 5,616	110001	191303		9300	57,274
HUMAN RESOURCES ANALYST, SC	5004a	Other	14	05	1	4	4.00	$ 67,390	$ 4,521	$ 5,616	110001	191303		9300	269,559
HUMAN RESOURCES ANALYST, SC	5004a	Other	14	05	1	5	1.00	$ 67,390	$ 4,521	$ 5,616	110001	191303		9300	67,390
HUMAN RESOURCES ANALYST, SC	5004a	Other	14	05	1	4	1.00	$ 60,467	$ 4,521	$ 5,616	110001	191304		9300	60,467
HUMAN RESOURCES ANALYST, SC	5004a	Other	14	05	1	4	1.00	$ 67,390	$ 4,521	$ 5,616	110001	191305		9300	67,390

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
HUMAN RESOURCES ANALYST, SC	5004a	Other	14	05	1	4	1.00	$ 67,390	$ 4,521	$ 5,616	110001	191306		9300	67,390
HUMAN RESOURCES ANALYST, SC	5004a	Other	14	36	0	4	1.00	$ 60,467	$ 4,521	$ 5,616	110001	191300		9300	60,467
HUMAN RESOURCES TECHNICIAN, SC	5005a	Other	14	05	1	4	1.00	$ 52,405	$ 3,715	$ 4,611	110001	191304		9300	52,405
HUMAN RESOURCES TECHNICIAN, SC	5005a	Other	14	05	1	4	1.00	$ 55,330	$ 3,715	$ 4,611	110001	191304		9300	55,330
HUMAN RESOURCES TECHNICIAN, SC	5005a	Other	14	05	1	5	3.00	$ 55,330	$ 3,715	$ 4,611	110001	191304		9300	165,990
HUMAN RESOURCES UNIT MANAGER, SC	1004	Manager	14	05	1	4	1.00	$ 85,810	$ 5,756	$ 7,151	110001	191303		9300	85,810
HUMAN RESOURCES UNIT MANAGER, SC	1004	Manager	14	05	1	4	1.00	$ 85,810	$ 5,756	$ 7,151	110001	191304		9300	85,810
HUMAN RESOURCES UNIT MANAGER, SC	1004	Manager	14	05	1	5	1.00	$ 85,810	$ 5,756	$ 7,151	110001	191306		9300	85,810
HUMAN RESOURCES UNIT MANAGER, SC	1004	Manager	14	36	1	4	1.00	$ 85,810	$ 5,756	$ 7,151	110001	191300		9300	85,810
INFORMATION TECHNOLOGY ASSOCIATE, SC	4004a	Other	16	09	1	4	1.00	$ 57,555	$ 4,303	$ 5,346	110001	191804		9500	57,555
INFORMATION TECHNOLOGY ASSOCIATE, SC	4004a	Other	16	09	1	5	1.00	$ 57,555	$ 4,303	$ 5,346	110001	191805		9500	57,555
INFORMATION TECHNOLOGY MANAGER I, SC	1004	Manager	13	09	1	5	1.00	$ 105,296	$ 8,775	$ 8,775	110001	191803		9500	105,296
INFORMATION TECHNOLOGY MANAGER I, SC	1004	Manager	13	09	1	5	1.00	$ 101,748	$ 8,479	$ 8,479	110001	191808		9500	101,748
INFORMATION TECHNOLOGY MANAGER II, SC	1004	Manager	13	09	1	5	1.00	$ 99,983	$ 8,332	$ 8,332	110001	191802		9500	99,983
INFORMATION TECHNOLOGY MANAGER II, SC	1004	Manager	13	09	1	5	1.00	$ 117,646	$ 9,804	$ 9,804	110001	191804		9500	117,646
INFORMATION TECHNOLOGY MANAGER II, SC	1004	Manager	13	09	1	5	1.00	$ 131,488	$ 10,957	$ 10,957	110001	191805		9500	131,488
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	13	09	1	4	2.00	$ 105,296	$ 8,775	$ 8,775	110001	191804		9500	210,591
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	13	09	1	5	1.00	$ 105,296	$ 8,775	$ 8,775	110001	191804		9500	105,296
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	13	09	1	5	1.00	$ 111,148	$ 9,262	$ 9,262	110001	191804		9500	111,148
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	13	09	1	4	1.00	$ 122,974	$ 10,248	$ 10,248	110001	191805		9500	122,974
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	13	09	1	4	1.00	$ 107,537	$ 8,961	$ 8,961	110001	191805		9500	107,537
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	13	09	1	5	1.00	$ 101,748	$ 8,479	$ 8,479	110001	191805		9500	101,748
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	13	09	1	5	1.00	$ 110,065	$ 9,172	$ 9,172	110001	191805		9500	110,065
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	13	09	1	5	1.00	$ 111,893	$ 9,324	$ 9,324	110001	191805		9500	111,893
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	13	09	1	5	1.00	$ 115,030	$ 9,586	$ 9,586	110001	191805		9500	115,030
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	13	09	0	4	1.00	$ 101,753	$ 8,479	$ 8,479	110001	191806		9500	101,753
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	13	09	1	4	1.00	$ 101,753	$ 8,479	$ 8,479	110001	191806		9500	101,753
INFORMATION TECHNOLOGY PROJECT MANAGER II, SC	1004	Manager	13	09	1	4	1.00	$ 111,330	$ 9,278	$ 9,278	110001	191100		1330	111,330
INFORMATION TECHNOLOGY PROJECT MANAGER II, SC	1004	Manager	13	09	1	5	1.00	$ 121,654	$ 10,138	$ 10,138	110001	191806		9500	121,654
INFORMATION TECHNOLOGY PROJECT MANAGER II, SC	1004	Manager	13	09	1	5	1.00	$ 109,533	$ 9,128	$ 9,128	110001	191806		9500	109,533
INFORMATION TECHNOLOGY PROJECT MANAGER II, SC	1004	Manager	13	09	1	5	1.00	$ 113,194	$ 9,433	$ 9,433	110001	191806		9500	113,194
INFORMATION TECHNOLOGY TRAINER,SC	4004b	Other	09	09	1	5	1.00	$ 78,331	$ 5,255	$ 6,528	110001	191806		9500	78,331
INTERPRETER- HOURLY,SC	2019e	Other	20	06	1	4	1.00	$ 73,447	$ 6,121	$ 6,121	110001	191377		1320	73,447
INTERPRETER- HOURLY,SC	2019e	Other	20	06	1	6	38.00	$ 73,447	$ 6,121	$ 6,121	110001	191377		1320	2,791,003
INTERPRETER- HOURLY,SC	2019e	Other	20	05	1	6	1.00	$ 73,447	$ 6,121	$ 6,121	110001	191375	M-1903-110	1320	73,447
INTERPRETER-DAILY,SC	2019d	Other	20	06	1	4	2.00	$ 73,447	$ 6,121	$ 6,121	110001	191377		1320	146,895
INTERPRETER-DAILY,SC	2019d	Other	20	06	1	5	3.00	$ 73,447	$ 6,121	$ 6,121	110001	191377		1320	220,342
INTERPRETER-DAILY,SC	2019d	Other	20	06	1	6	5.00	$ 73,447	$ 6,121	$ 6,121	110001	191377		1320	367,237
INTERPRETER-REG, SC	2019d	Other	19	06	0	4	1.00	$ 73,447	$ 6,121	$ 6,121	110001	191377		1320	73,447
INTERPRETER-REG, SC	2019d	Other	19	06	1	1	3.00	$ 73,447	$ 6,121	$ 6,121	110001	191377		1320	220,342
INTERPRETER-REG, SC	2019d	Other	19	06	1	4	151.00	$ 73,447	$ 6,121	$ 6,121	110001	191377		1320	11,090,563
INTERPRETER-REG, SC	2019d	Other	19	06	1	5	71.00	$ 73,447	$ 6,121	$ 6,121	110001	191377		1320	5,214,768
INTERPRETER-REG, SC	2019d	Other	19	06	1	6	1.00	$ 73,447	$ 6,121	$ 6,121	110001	191377		1320	73,447
INTERPRETER-REG, SC	2019d	Other	19	03	1	4	2.00	$ 73,447	$ 6,121	$ 6,121	1910591	191601	G-191059-1-10	1320	146,895
INTERPRETER-REG, SC	2019d	Other	19	05	1	4	2.00	$ 73,447	$ 6,121	$ 6,121	110001	191375	M-1903-110	1320	146,895
INTERPRETER-REG, SC	2019d	Other	19	05	1	5	1.00	$ 73,447	$ 6,121	$ 6,121	110001	191375	M-1903-110	1320	73,447
JUDICIAL ASSISTANT TRAINEE,SC	2003a	Other	06	05	0	4	12.00	$ 51,771	$ 4,314	$ 4,314	110001	191391		1100	621,251
JUDICIAL ASSISTANT TRAINEE,SC	2003a	Other	06	05	1	4	10.00	$ 51,771	$ 4,314	$ 4,314	110001	191391		1100	517,709
JUDICIAL ASSISTANT TRAINEE,SC	2003a	Other	06	05	1	5	5.00	$ 51,771	$ 4,314	$ 4,314	110001	191391		1100	258,854
JUDICIAL ASSISTANT,SC	2003a	Other	06	05	0	4	6.00	$ 55,875	$ 4,178	$ 5,785	110001	191391		1100	335,251

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
JUDICIAL ASSISTANT,SC	2003a	Other	06	05	1	1	20.00	$ 69,416	$ 4,178	$ 5,785	110001	191391		1100	1,388,314
JUDICIAL ASSISTANT,SC	2003a	Other	06	05	1	2	3.00	$ 69,416	$ 4,178	$ 5,785	110001	191391		1100	208,247
JUDICIAL ASSISTANT,SC	2003a	Other	06	05	1	3	7.00	$ 69,416	$ 4,178	$ 5,785	110001	191391		1100	485,910
JUDICIAL ASSISTANT,SC	2003a	Other	06	05	1	4	13.00	$ 58,992	$ 4,178	$ 5,785	110001	191391		1100	766,896
JUDICIAL ASSISTANT,SC	2003a	Other	06	05	1	4	37.00	$ 62,287	$ 4,178	$ 5,785	110001	191391		1100	2,304,604
JUDICIAL ASSISTANT,SC	2003a	Other	06	05	1	4	19.00	$ 65,751	$ 4,178	$ 5,785	110001	191391		1100	1,249,274
JUDICIAL ASSISTANT,SC	2003a	Other	06	05	1	4	314.00	$ 69,416	$ 4,178	$ 5,785	110001	191391		1100	21,796,524
JUDICIAL ASSISTANT,SC	2003a	Other	06	05	1	5	5.00	$ 58,992	$ 4,178	$ 5,785	110001	191391		1100	294,960
JUDICIAL ASSISTANT,SC	2003a	Other	06	05	1	5	17.00	$ 62,287	$ 4,178	$ 5,785	110001	191391		1100	1,058,872
JUDICIAL ASSISTANT,SC	2003a	Other	06	05	1	5	10.00	$ 65,751	$ 4,178	$ 5,785	110001	191391		1100	657,512
JUDICIAL ASSISTANT,SC	2003a	Other	06	05	1	5	234.00	$ 69,416	$ 4,178	$ 5,785	110001	191391		1100	16,243,269
JUDICIAL ASSISTANT,SC	2003a	Other	06	03	1	4	1.00	$ 69,416	$ 4,178	$ 5,785	1910591	191601	G-191059-1-10	1100	69,416
JUDICIAL ASSISTANT,SC	2003a	Other	06	03	1	5	3.00	$ 69,416	$ 4,178	$ 5,785	1910591	191601	G-191059-1-10	1100	208,247
JUDICIAL ASSISTANT,SC	2003a	Other	06	04	1	5	1.00	$ 69,416	$ 4,178	$ 5,785	120001	191410	M-1907-210	1100	69,416
JUDICIAL LAW CLERK-LEGAL RESEARCH NON-BAR,SC	2012	Other	14	05	1	5	2.00	$ 68,565	$ 4,599	$ 5,714	110001	191370		1100	137,130
JUDICIAL LAW CLERK-LEGAL RESEARCH,SC	2012	Other	14	05	1	1	1.00	$ 99,735	$ 6,690	$ 8,311	110001	191370		1100	99,735
JUDICIAL LAW CLERK-LEGAL RESEARCH,SC	2012	Other	14	05	1	4	5.00	$ 99,735	$ 6,690	$ 8,311	110001	191370		1100	498,676
JUDICIAL LAW CLERK-LEGAL RESEARCH,SC	2012	Other	14	05	1	5	3.00	$ 99,735	$ 6,690	$ 8,311	110001	191370		1100	299,206
JUDICIAL TRIAL COORDINATOR, SC	2004c	Other	14	05	1	5	1.00	$ 77,942	$ 5,229	$ 6,495	110001	191451		1220	77,942
JUDICIAL TRIAL COORDINATOR, SC	2004c	Other	14	06	1	5	1.00	$ 77,942	$ 5,229	$ 6,495	110001	191500		1212	77,942
LAW CLERK - BAR MEMBER,SC	2012	Other	07	05	1	6	3.00	$ 73,644	$ 4,940	$ 6,137	110001	191370		1100	220,932
LAW CLERK - BAR MEMBER,SC	2012	Other	07	05	0	4	6.00	$ 66,072	$ 4,940	$ 6,137	110001	191370		1100	396,432
LAW CLERK - BAR MEMBER,SC	2012	Other	07	05	1	6	16.00	$ 69,756	$ 4,940	$ 6,137	110001	191370		1100	1,116,096
LAW CLERK - BAR MEMBER,SC	2012	Other	07	05	1	6	6.00	$ 73,644	$ 4,940	$ 6,137	110001	191370		1100	441,864
LAW CLERK - BAR MEMBER,SC	2012	Other	07	05	1	6	3.00	$ 73,644	$ 4,940	$ 6,137	110001	191370		1100	220,932
LAW CLERK - BAR MEMBER,SC	2012	Other	07	05	1	6	1.00	$ 69,756	$ 4,940	$ 6,137	110001	191370		1100	69,756
LAW CLERK - BAR MEMBER,SC	2012	Other	07	05	1	6	1.00	$ 73,644	$ 4,940	$ 6,137	110001	191370		1100	73,644
LAW CLERK - BAR MEMBER,SC	2012	Other	07	03	1	6	1.00	$ 69,756	$ 4,940	$ 6,137	110001	191608	M-1906-110	1100	69,756
LAW CLERK - BAR MEMBER,SC	2012	Other	07	03	1	6	1.00	$ 73,644	$ 4,940	$ 6,137	110001	191608	M-1906-110	1100	73,644
LAW LIBRARIAN ASSISTANT, SC	2024	Other	09	05	1	4	3.00	$ 40,055	$ 2,999	$ 3,715	110001	191357		1310	120,165
LAW LIBRARIAN COORDINATOR,SC	2024	Other	09	05	1	4	1.00	$ 49,154	$ 3,305	$ 4,096	110001	191357		1310	49,154
LEAD COMPUTER OPERATOR, SC	4001c	Other	09	09	1	5	2.00	$ 53,317	$ 3,582	$ 4,443	110001	191808		9500	106,634
LEAD CUSTODIAN, SC	6003b	Other	09	45	1	5	1.00	$ 37,232	$ 2,505	$ 3,103	110001	192195		9400	37,232
LEAD MAIL SERVICES ASSISTANT, SC	6001b	Other	09	05	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	191200		9400	44,579
LEAD PRINTER, SC	6012b	Other	09	05	1	4	2.00	$ 49,154	$ 3,305	$ 4,096	110001	191356		1310	98,308
LEAD PRODUCTION CONTROL ASSISTANT, SC	5010b	Other	09	09	1	4	1.00	$ 46,130	$ 3,013	$ 3,844	110001	191808		9500	46,130
MAIL SERVICES ASSISTANT, SC	6001a	Other	09	05	1	4	5.00	$ 42,254	$ 2,843	$ 3,521	110001	191200		9400	211,271
MAIL SERVICES ASSISTANT, SC	6001a	Other	09	05	1	5	1.00	$ 42,254	$ 2,843	$ 3,521	110001	191200		9400	42,254
MANAGEMENT ANALYST, SC	5001a	Other	14	05	1	4	2.00	$ 67,390	$ 4,521	$ 5,616	110001	191053		9100	134,780
MANAGEMENT ANALYST, SC	5001a	Other	14	05	1	5	1.00	$ 67,390	$ 4,521	$ 5,616	110001	191055		9100	67,390
MANAGEMENT ANALYST, SC	5001a	Other	14	05	0	4	1.00	$ 60,467	$ 4,521	$ 5,616	110001	191054		9100	60,467
MANAGEMENT ANALYST, SC	5001a	Other	14	05	1	4	2.00	$ 67,390	$ 4,521	$ 5,616	110001	191054		9100	134,780
MANAGEMENT ANALYST, SC	5001a	Other	14	05	1	4	1.00	$ 67,390	$ 4,521	$ 5,616	110001	191063		9100	67,390
MANAGEMENT ANALYST, SC	5001a	Other	14	09	1	5	1.00	$ 67,390	$ 4,521	$ 5,616	110001	191100		1330	67,390
MANAGEMENT ANALYST, SC	5001a	Other	14	05	1	4	1.00	$ 67,390	$ 4,521	$ 5,616	110001	191200		9400	67,390
MANAGEMENT ANALYST, SC	5001a	Other	14	05	1	4	2.00	$ 67,390	$ 4,521	$ 5,616	110001	191358		1310	134,780
MANAGEMENT ANALYST, SC	5001a	Other	14	05	1	4	1.00	$ 67,390	$ 4,521	$ 5,616	110001	191380		1310	67,390
MANAGEMENT ANALYST, SC	5001a	Other	14	05	1	5	1.00	$ 67,390	$ 4,521	$ 5,616	110001	191387		1310	67,390
MANAGEMENT ANALYST, SC	5001a	Other	14	05	1	4	1.00	$ 67,390	$ 4,521	$ 5,616	110001	191601		1231	67,390
MANAGEMENT ANALYST, SC	5001a	Other	14	09	1	4	1.00	$ 67,390	$ 4,521	$ 5,616	110001	191800		9500	67,390

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
MANAGEMENT ANALYST, SC	5001a	Other	14	09	1	4	1.00	$ 67,390	$ 4,521	$ 5,616	110001	191803		9500	67,390
MANAGEMENT ANALYST, SC	5001a	Other	14	05	1	5	1.00	$ 67,390	$ 4,521	$ 5,616	1910671	191601	G-191067-1-10	1231	67,390
MANAGEMENT SECRETARY, SC	5006a	Other	14	05	1	4	1.00	$ 57,840	$ 3,882	$ 4,820	110001	191002		1100	57,840
MANAGEMENT SECRETARY, SC	5006a	Other	14	05	1	4	1.00	$ 57,840	$ 3,882	$ 4,820	110001	191055		9100	57,840
MANAGEMENT SECRETARY, SC	5006a	Other	14	05	1	5	1.00	$ 57,840	$ 3,882	$ 4,820	110001	191155		9200	57,840
MANAGEMENT SECRETARY, SC	5006a	Other	14	05	1	4	1.00	$ 54,784	$ 3,882	$ 4,820	110001	191200		9400	54,784
MANAGEMENT SECRETARY, SC	5006a	Other	14	05	1	4	1.00	$ 57,840	$ 3,882	$ 4,820	110001	191304		9300	57,840
MANAGEMENT SECRETARY, SC	5006a	Other	14	05	1	4	1.00	$ 57,840	$ 3,882	$ 4,820	110001	191354		1310	57,840
MANAGEMENT SECRETARY, SC	5006a	Other	14	05	1	4	1.00	$ 57,840	$ 3,882	$ 4,820	110001	191380		1310	57,840
MANAGEMENT SECRETARY, SC	5006a	Other	14	05	1	6	1.00	$ 57,840	$ 3,882	$ 4,820	110001	191387		1310	57,840
MANAGEMENT SECRETARY, SC	5006a	Other	14	06	1	4	1.00	$ 57,840	$ 3,882	$ 4,820	110001	191375		1310	57,840
MANAGEMENT SECRETARY, SC	5006a	Other	14	05	1	5	1.00	$ 57,840	$ 3,882	$ 4,820	110001	191389		1310	57,840
MANAGEMENT SECRETARY, SC	5006a	Other	14	04	1	4	1.00	$ 57,840	$ 3,882	$ 4,820	110001	191404		1233	57,840
MANAGEMENT SECRETARY, SC	5006a	Other	14	04	1	4	1.00	$ 57,840	$ 3,882	$ 4,820	110001	191405		1234	57,840
MANAGEMENT SECRETARY, SC	5006a	Other	14	04	1	5	1.00	$ 57,840	$ 3,882	$ 4,820	110001	191414		1233	57,840
MANAGEMENT SECRETARY, SC	5006a	Other	14	04	1	4	1.00	$ 57,840	$ 3,882	$ 4,820	110001	191530		1232	57,840
MANAGEMENT SECRETARY, SC	5006a	Other	14	05	1	4	1.00	$ 57,840	$ 3,882	$ 4,820	110001	191451		1220	57,840
MANAGEMENT SECRETARY, SC	5006a	Other	14	06	1	4	1.00	$ 57,840	$ 3,882	$ 4,820	110001	191500		1212	57,840
MANAGEMENT SECRETARY, SC	5006a	Other	14	05	1	6	1.00	$ 54,784	$ 3,882	$ 4,820	110001	191602		1231	54,784
MANAGEMENT SECRETARY, SC	5006a	Other	14	16	1	4	1.00	$ 57,840	$ 3,882	$ 4,820	110001	192010		9100	57,840
MANAGEMENT SECRETARY, SC	5006a	Other	14	17	1	5	1.00	$ 57,840	$ 3,882	$ 4,820	110001	192015		9100	57,840
MANAGEMENT SECRETARY, SC	5006a	Other	14	19	1	5	1.00	$ 57,840	$ 3,882	$ 4,820	110001	192020		9100	57,840
MANAGEMENT SECRETARY, SC	5006a	Other	14	28	1	5	1.00	$ 57,840	$ 3,882	$ 4,820	110001	192085		9100	57,840
MANAGEMENT SECRETARY, SC	5006a	Other	14	25	1	5	1.00	$ 57,840	$ 3,882	$ 4,820	110001	192105		9100	57,840
MANAGEMENT SECRETARY, SC	5006a	Other	14	31	1	4	1.00	$ 57,840	$ 3,882	$ 4,820	110001	192125		9100	57,840
MANAGEMENT SECRETARY, SC	5006a	Other	14	38	1	4	1.00	$ 57,840	$ 3,882	$ 4,820	110001	192165		9100	57,840
MANAGEMENT SECRETARY, SC	5006a	Other	14	41	1	4	1.00	$ 54,784	$ 3,882	$ 4,820	110001	192180		9100	54,784
MANAGEMENT SECRETARY, SC	5006a	Other	14	51	1	4	1.00	$ 57,840	$ 3,882	$ 4,820	110001	192213		9100	57,840
MANAGEMENT SECRETARY, SC	5006a	Other	14	47	1	4	1.00	$ 57,840	$ 3,882	$ 4,820	110001	192230		9100	57,840
MANAGEMENT SECRETARY, SC	5006a	Other	14	52	1	4	1.00	$ 57,840	$ 3,882	$ 4,820	110001	192235		9100	57,840
MANAGEMENT SECRETARY, SC	5006a	Other	14	03	1	5	1.00	$ 57,840	$ 3,882	$ 4,820	1910591	191601	G-191059-1-10	1100	57,840
MANAGING COURT REPORTER, SC	2006c	Manager	14	05	0	4	1.00	$ 95,650	$ 7,151	$ 8,884	110001	191387		1310	95,650
MANAGING COURT REPORTER, SC	2006c	Manager	14	05	1	4	2.00	$ 106,605	$ 7,151	$ 8,884	110001	191387		1310	213,210
MANAGING RESEARCH ATTORNEY, SC	2010c	Manager	13	05	1	4	1.00	$ 126,678	$ 10,556	$ 10,556	110001	191370		1100	126,678
MENTAL HEALTH HEARING REFEREE, SC	2015	Other	16	04	0	4	1.00	$ 88,823	$ 6,641	$ 8,250	110001	191531		1100	88,823
MENTAL HEALTH HEARING REFEREE, SC	2015	Other	16	04	1	1	1.00	$ 98,999	$ 6,641	$ 8,250	110001	191531		1100	98,999
MENTAL HEALTH HEARING REFEREE, SC	2015	Other	16	04	1	4	2.00	$ 93,779	$ 6,641	$ 8,250	110001	191531		1100	187,558
MENTAL HEALTH HEARING REFEREE, SC	2015	Other	16	04	1	4	5.00	$ 98,999	$ 6,641	$ 8,250	110001	191531		1100	494,995
MENTAL HEALTH HEARING REFEREE, SC	2015	Other	16	04	1	5	6.00	$ 98,999	$ 6,641	$ 8,250	110001	191531		1100	593,994
PARALEGAL, SC	2011a	Other	08	05	1	4	1.00	$ 65,751	$ 4,410	$ 5,785	1910581	191601	G-191058-1-10	1231	65,751
PARALEGAL, SC	2011a	Other	08	05	1	4	9.00	$ 69,416	$ 4,410	$ 5,785	1910581	191601	G-191058-1-10	1231	624,741
PARALEGAL, SC	2011a	Other	08	05	1	5	1.00	$ 65,751	$ 4,410	$ 5,785	1910581	191601	G-191058-1-10	1231	65,751
PARALEGAL, SC	2011a	Other	08	05	1	5	6.00	$ 69,416	$ 4,410	$ 5,785	1910581	191601	G-191058-1-10	1231	416,494
PARALEGAL, SC	2011a	Other	08	05	1	4	1.00	$ 69,416	$ 4,410	$ 5,785	1910651	191601	G-191065-1-10	1231	69,416
PARALEGAL, SC	2011a	Other	08	05	1	4	4.00	$ 62,287	$ 4,410	$ 5,785	110001	191601	M-1902-110	1231	249,146
PARALEGAL, SC	2011a	Other	08	05	1	4	3.00	$ 69,416	$ 4,410	$ 5,785	110001	191601	M-1902-110	1231	208,247
PARALEGAL, SC	2011a	Other	08	05	1	5	2.00	$ 69,416	$ 4,410	$ 5,785	110001	191601	M-1902-110	1231	138,831
PAYROLL TECHNICIAN II, SC	5005a	Other	09	05	1	4	2.00	$ 51,631	$ 3,470	$ 4,303	110001	191305		9300	103,261
PAYROLL TECHNICIAN II, SC	5005a	Other	09	05	1	5	4.00	$ 51,631	$ 3,470	$ 4,303	110001	191305		9300	206,522
PRINCIPAL FINANCIAL ANALYST, SC	3005b	Other	14	05	1	4	1.00	$ 73,465	$ 5,493	$ 6,823	110001	191152		9200	73,465

Schedule 7A: Salary and Position Worksheet
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
PRINCIPAL FINANCIAL ANALYST, SC	3005b	Other	14	05	1	4	3.00	$ 81,880	$ 5,493	$ 6,823	110001	191152		9200	245,641
PRINCIPAL HUMAN RESOURCES ANALYST, SC	5004b	Other	14	05	1	4	1.00	$ 81,880	$ 5,493	$ 6,823	110001	191052		9100	81,880
PRINCIPAL HUMAN RESOURCES ANALYST, SC	5004b	Other	14	05	0	4	1.00	$ 73,465	$ 5,493	$ 6,823	110001	191302		9300	73,465
PRINCIPAL HUMAN RESOURCES ANALYST, SC	5004b	Other	14	05	1	5	1.00	$ 81,880	$ 5,493	$ 6,823	110001	191302		9300	81,880
PRINCIPAL HUMAN RESOURCES ANALYST, SC	5004b	Other	14	05	1	4	1.00	$ 65,912	$ 5,493	$ 6,823	110001	191304		9300	65,912
PRINCIPAL HUMAN RESOURCES ANALYST, SC	5004b	Other	14	36	1	4	1.00	$ 81,880	$ 5,493	$ 6,823	110001	191300		9300	81,880
PRINCIPAL MANAGEMENT ANALYST, SC	5001b	Other	14	05	1	4	1.00	$ 81,880	$ 5,493	$ 6,823	110001	191055		9100	81,880
PRINCIPAL MANAGEMENT ANALYST, SC	5001b	Other	14	05	1	5	1.00	$ 81,880	$ 5,493	$ 6,823	110001	191054		9100	81,880
PRINCIPAL MANAGEMENT ANALYST, SC	5001b	Other	14	05	1	4	1.00	$ 81,880	$ 5,493	$ 6,823	110001	191358		1310	81,880
PRINCIPAL MANAGEMENT ANALYST, SC	5001b	Other	14	45	1	4	1.00	$ 81,880	$ 5,493	$ 6,823	110001	192195		9400	81,880
PRINTER, SC	6012a	Other	09	05	1	4	1.00	$ 46,808	$ 3,148	$ 3,901	110001	191356		1310	46,808
PROBATE ATTORNEY I, SC	2010a	Other	14	05	1	4	8.00	$ 139,817	$ 9,379	$ 11,651	110001	191603		1232	1,118,539
PROBATE ATTORNEY I, SC	2010a	Other	14	05	1	5	1.00	$ 125,449	$ 9,379	$ 11,651	110001	191603		1232	125,449
PROBATE ATTORNEY I, SC	2010a	Other	14	05	1	5	2.00	$ 139,817	$ 9,379	$ 11,651	110001	191603		1232	279,635
PROBATE ATTORNEY II, SC	2010b	Other	14	05	1	1	1.00	$ 144,243	$ 9,684	$ 12,020	110001	191603		1232	144,243
PROBATE EXAMINER, SC	2020a	Other	16	05	1	4	1.00	$ 60,467	$ 4,521	$ 5,616	110001	191604		1232	60,467
PROBATE EXAMINER, SC	2020a	Other	16	05	1	4	4.00	$ 67,390	$ 4,521	$ 5,616	110001	191604		1232	269,559
PROBATE EXAMINER, SC	2020a	Other	16	05	1	5	2.00	$ 67,390	$ 4,521	$ 5,616	110001	191604		1232	134,780
PROBATE INVESTIGATOR,SC	2017a	Other	16	05	0	4	1.00	$ 69,075	$ 5,165	$ 7,151	110001	191606		1232	69,075
PROBATE INVESTIGATOR,SC	2017a	Other	16	05	1	4	2.00	$ 76,993	$ 5,165	$ 7,151	110001	191606		1232	153,986
PROBATE INVESTIGATOR,SC	2017a	Other	16	05	1	4	2.00	$ 81,281	$ 5,165	$ 7,151	110001	191606		1232	162,563
PROBATE INVESTIGATOR,SC	2017a	Other	16	05	1	4	8.00	$ 85,810	$ 5,165	$ 7,151	110001	191606		1232	686,479
PROBATE INVESTIGATOR,SC	2017a	Other	16	05	1	5	1.00	$ 76,993	$ 5,165	$ 7,151	110001	191606		1232	76,993
PROBATE INVESTIGATOR,SC	2017a	Other	16	05	1	5	3.00	$ 85,810	$ 5,165	$ 7,151	110001	191606		1232	257,430
PROCUREMENT TECHNICIAN,SC	6007	Other	09	05	1	1	1.00	$ 56,992	$ 3,826	$ 4,749	110001	191150		9200	56,992
PROCUREMENT TECHNICIAN,SC	6007	Other	09	05	1	4	3.00	$ 56,992	$ 3,826	$ 4,749	110001	191150		9200	170,977
PROCUREMENT TECHNICIAN,SC	6007	Other	09	05	1	5	5.00	$ 56,992	$ 3,826	$ 4,749	110001	191150		9200	284,962
PROCUREMENT TECHNICIAN,SC	6007	Other	09	05	1	4	1.00	$ 56,992	$ 3,826	$ 4,749	110001	191359		1310	56,992
PROCUREMENT TECHNICIAN,SC	6007	Other	09	09	1	5	1.00	$ 56,992	$ 3,826	$ 4,749	110001	191800		9500	56,992
PROCUREMENT TECHNICIAN,SC	6007	Other	09	19	1	4	1.00	$ 56,992	$ 3,826	$ 4,749	110001	192020		9400	56,992
PROCUREMENT TECHNICIAN,SC	6007	Other	09	36	1	5	1.00	$ 56,992	$ 3,826	$ 4,749	110001	192133		9400	56,992
PROCUREMENT TECHNICIAN,SC	6007	Other	09	45	1	5	1.00	$ 56,992	$ 3,826	$ 4,749	110001	192195		9400	56,992
PRODUCTION CONTROL ASSISTANT, SC	5010a	Other	09	09	1	4	4.00	$ 42,254	$ 2,843	$ 3,521	110001	191808		9500	169,017
PRODUCTION EQUIPMENT OPERATOR, SC	5010b	Other	09	05	1	4	2.00	$ 42,254	$ 2,843	$ 3,521	110001	191356		1310	84,508
PRODUCTION EQUIPMENT OPERATOR, SC	5010b	Other	09	05	1	5	1.00	$ 42,254	$ 2,843	$ 3,521	110001	191350		1310	42,254
PUBLIC INFORMATION DIRECTOR, SC	5011	Manager	13	05	0	4	1.00	$ 137,861	$ 11,488	$ 11,488	110001	191053		9100	137,861
PURCHASING ANALYST, SC	6006a	Other	14	05	1	5	1.00	$ 67,390	$ 4,521	$ 5,616	110001	191150		9200	67,390
PURCHASING SUPERVISOR, SC	6006c	Supervisor	14	05	1	4	1.00	$ 85,810	$ 5,756	$ 7,151	110001	191150		9200	85,810
RECORDS & INFORMATION MANAGEMENT MANAGER, S	2027c	Manager	14	09	1	4	1.00	$ 87,955	$ 5,900	$ 7,330	110001	191809		1310	87,955
RECORDS & INFORMATION MANAGEMENT PROGRAM M	1004	Manager	14	09	1	4	1.00	$ 101,469	$ 6,807	$ 8,456	110001	191802		9500	101,469
REFEREE,SUP CT	2015	Other	12	04	1	4	5.00	$ 151,971	$ 12,664	$ 12,664	110001	191403		1100	759,854
REFEREE,SUP CT	2015	Other	12	04	1	5	9.00	$ 151,971	$ 12,664	$ 12,664	110001	191403		1100	1,367,737
REFEREE,SUP CT	2015	Other	12	04	0	4	4.00	$ 151,971	$ 12,664	$ 12,664	110001	191412		1100	607,883
REFEREE,SUP CT	2015	Other	12	04	1	4	10.00	$ 151,971	$ 12,664	$ 12,664	110001	191412		1100	1,519,708
REFEREE,SUP CT	2015	Other	18	03	1	6	1.00	$ 151,971	$ 12,664	$ 12,664	1910591	191601	G-191059-1-1(	1100	151,971
RESEARCH ATTORNEY, SC	2010a	Other	07	05	0	4	1.00	$ 92,175	$ 6,891	$ 8,561	110001	191370		1100	92,175
RESEARCH ATTORNEY, SC	2010a	Other	07	05	1	4	2.00	$ 87,303	$ 6,891	$ 8,561	110001	191370		1100	174,606
RESEARCH ATTORNEY, SC	2010a	Other	07	05	1	4	1.00	$ 92,175	$ 6,891	$ 8,561	110001	191370		1100	92,175
RESEARCH ATTORNEY, SC	2010a	Other	07	05	1	4	4.00	$ 97,311	$ 6,891	$ 8,561	110001	191370		1100	389,245
RESEARCH ATTORNEY, SC	2010a	Other	07	05	1	4	22.00	$ 102,730	$ 6,891	$ 8,561	110001	191370		1100	2,260,056

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
RESEARCH ATTORNEY, SC	2010a	Other	07	05	1	5	15.00	$ 102,730	$ 6,891	$ 8,561	110001	191370		1100	1,540,948
RESEARCH ATTORNEY, SC	2010a	Other	07	05	1	4	1.00	$ 102,730	$ 6,891	$ 8,561	110001	191370		1100	102,730
RESEARCH ATTORNEY, SC	2010a	Other	07	05	1	4	1.00	$ 102,730	$ 6,891	$ 8,561	110001	191370		1100	102,730
RESEARCH ATTORNEY, SC	2010a	Other	07	05	1	5	1.00	$ 92,175	$ 6,891	$ 8,561	110001	191370		1100	92,175
RESEARCH ATTORNEY, SC	2010a	Other	07	05	1	5	1.00	$ 97,311	$ 6,891	$ 8,561	110001	191370		1100	97,311
RESEARCH ATTORNEY, SC	2010a	Other	07	05	1	4	2.00	$ 102,730	$ 6,891	$ 8,561	110001	191370		1100	205,460
RESEARCH ATTORNEY, SC	2010a	Other	07	03	1	4	3.00	$ 102,730	$ 6,891	$ 8,561	110001	191608	M-1906-110	1100	308,190
RESEARCH ATTORNEY, SC	2010a	Other	07	03	1	5	1.00	$ 102,730	$ 6,891	$ 8,561	110001	191608	M-1906-110	1100	102,730
RISK MANAGEMENT OFFICER, SC	1004	Other	14	05	1	5	1.00	$ 85,810	$ 5,756	$ 7,151	110001	191358		1310	85,810
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	05	1	1	1.00	$ 60,764	$ 4,076	$ 5,064	110001	191382		1100	60,764
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	05	1	4	1.00	$ 57,555	$ 4,076	$ 5,064	110001	191382		1100	57,555
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	05	1	4	14.00	$ 60,764	$ 4,076	$ 5,064	110001	191382		1100	850,692
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	05	1	5	7.00	$ 60,764	$ 4,076	$ 5,064	110001	191382		1100	425,346
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	05	1	6	1.00	$ 54,515	$ 4,076	$ 5,064	110001	191382		1100	54,515
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	18	1	4	1.00	$ 60,764	$ 4,076	$ 5,064	110001	192001		9100	60,764
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	16	1	4	1.00	$ 60,764	$ 4,076	$ 5,064	110001	192010		9100	60,764
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	23	1	4	1.00	$ 60,764	$ 4,076	$ 5,064	110001	192052		9100	60,764
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	20	0	4	1.00	$ 54,515	$ 4,076	$ 5,064	110001	192060		9100	54,515
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	29	1	4	1.00	$ 60,764	$ 4,076	$ 5,064	110001	192082		9100	60,764
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	26	1	4	2.00	$ 60,764	$ 4,076	$ 5,064	110001	192102		9100	121,527
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	24	1	4	1.00	$ 60,764	$ 4,076	$ 5,064	110001	192109		9100	60,764
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	32	1	4	2.00	$ 60,764	$ 4,076	$ 5,064	110001	192120		9100	121,527
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	37	1	5	1.00	$ 60,764	$ 4,076	$ 5,064	110001	192136		9100	60,764
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	33	1	4	1.00	$ 57,555	$ 4,076	$ 5,064	110001	192152		9100	57,555
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	40	1	4	1.00	$ 60,764	$ 4,076	$ 5,064	110001	192162		9100	60,764
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	38	1	4	1.00	$ 60,764	$ 4,076	$ 5,064	110001	192165		9100	60,764
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	39	1	5	1.00	$ 60,764	$ 4,076	$ 5,064	110001	192170		9100	60,764
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	42	1	5	1.00	$ 60,764	$ 4,076	$ 5,064	110001	192175		9100	60,764
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	45	1	4	1.00	$ 60,764	$ 4,076	$ 5,064	110001	192195		9100	60,764
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	43	1	4	1.00	$ 60,764	$ 4,076	$ 5,064	110001	192200		9100	60,764
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	51	1	4	1.00	$ 60,764	$ 4,076	$ 5,064	110001	192213		9100	60,764
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	51	1	5	1.00	$ 57,555	$ 4,076	$ 5,064	110001	192213		9100	57,555
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	48	1	4	1.00	$ 60,764	$ 4,076	$ 5,064	110001	192220		9100	60,764
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	50	1	4	1.00	$ 60,764	$ 4,076	$ 5,064	110001	192225		9100	60,764
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	47	1	4	1.00	$ 60,764	$ 4,076	$ 5,064	110001	192230		9100	60,764
SECRETARY TO PRESIDING JUDGE,SC	5007b	Other	14	05	1	1	1.00	$ 89,708	$ 6,018	$ 7,476	110001	191002		1100	89,708
SECRETARY TO THE ASSISTANT PRESIDING JUDGE,SC	5007b	Other	14	05	1	4	1.00	$ 65,912	$ 5,203	$ 6,463	110001	191002		1100	65,912
SECRETARY TO THE EXECUTIVE OFFICER/CLERK,SC	5006b	Other	14	05	1	4	1.00	$ 72,213	$ 6,018	$ 7,476	110001	191050		9100	72,213
SECRETARY, SC	5006a	Other	09	05	1	4	1.00	$ 51,380	$ 3,453	$ 4,282	110001	191056		9100	51,380
SENIOR ACCOUNTANT, SC	3001b	Other	14	05	1	6	1.00	$ 62,748	$ 5,229	$ 6,495	110001	191150		9200	62,748
SENIOR ACCOUNTING TECHNICIAN, SC	3002b	Other	09	05	1	5	1.00	$ 62,904	$ 4,219	$ 5,242	110001	191150		9200	62,904
SENIOR ACCOUNTING TECHNICIAN, SC	3002b	Other	09	09	1	4	4.00	$ 62,904	$ 4,219	$ 5,242	110001	191150		9200	251,616
SENIOR ACCOUNTING TECHNICIAN, SC	3002b	Other	09	23	1	5	1.00	$ 62,904	$ 4,219	$ 5,242	110001	192052		9200	62,904
SENIOR ACCOUNTING TECHNICIAN, SC	3002b	Other	09	25	1	4	1.00	$ 62,904	$ 4,219	$ 5,242	110001	192105		9200	62,904
SENIOR ACCOUNTING TECHNICIAN, SC	3002b	Other	09	38	1	4	1.00	$ 62,904	$ 4,219	$ 5,242	110001	192165		9200	62,904
SENIOR ACCOUNTING TECHNICIAN, SC	3002b	Other	09	42	1	5	1.00	$ 62,904	$ 4,219	$ 5,242	110001	192175		9200	62,904
SENIOR ACCOUNTING TECHNICIAN, SC	3002b	Other	09	50	1	4	1.00	$ 62,904	$ 4,219	$ 5,242	110001	192225		9200	62,904
SENIOR ADMINISTRATOR, SC	1003	Manager	13	05	1	4	1.00	$ 142,598	$ 11,883	$ 11,883	110001	191058		9200	142,598
SENIOR ADMINISTRATOR, SC	1003	Manager	13	05	1	4	1.00	$ 135,746	$ 11,312	$ 11,312	110001	191451		1220	135,746
SENIOR ADMINISTRATOR, SC	1003	Manager	13	06	1	4	1.00	$ 143,137	$ 11,928	$ 11,928	110001	191500		1212	143,137

Schedule 7A: Salary and Position Worksheet
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Superior Court - Los Angeles

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
SENIOR ADMINISTRATOR, SC	1003	Manager	13	15	1	5	1.00	$ 130,814	$ 10,901	$ 10,901	110001	191550		1211	130,814
SENIOR ADMINISTRATOR, SC	1003	Manager	13	05	1	4	1.00	$ 140,426	$ 11,702	$ 11,702	110001	191601		1231	140,426
SENIOR ADMINISTRATOR, SC	1003	Manager	13	18	1	5	1.00	$ 120,492	$ 10,041	$ 10,041	110001	192001		9100	120,492
SENIOR ADMINISTRATOR, SC	1003	Manager	13	23	1	4	1.00	$ 126,684	$ 10,557	$ 10,557	110001	192050		9100	126,684
SENIOR ADMINISTRATOR, SC	1003	Manager	13	26	1	4	1.00	$ 130,814	$ 10,901	$ 10,901	110001	192100		9100	130,814
SENIOR ADMINISTRATOR, SC	1003	Manager	13	32	1	4	1.00	$ 130,814	$ 10,901	$ 10,901	110001	192120		9100	130,814
SENIOR ADMINISTRATOR, SC	1003	Manager	13	33	1	4	1.00	$ 120,492	$ 10,041	$ 10,041	110001	192150		9100	120,492
SENIOR ADMINISTRATOR, SC	1003	Manager	13	40	1	4	1.00	$ 143,137	$ 11,928	$ 11,928	110001	192160		9100	143,137
SENIOR ADMINISTRATOR, SC	1003	Manager	13	05	1	4	1.00	$ 124,410	$ 10,368	$ 10,368	110001	191380		1310	124,410
SENIOR ADMINISTRATOR, SC	1003	Manager	13	29	1	5	1.00	$ 130,810	$ 10,901	$ 10,901	110001	192080		9100	130,810
SENIOR ADMINISTRATOR, SC	1003	Manager	13	36	1	5	1.00	$ 135,720	$ 11,310	$ 11,310	110001	192130		9100	135,720
SENIOR ADMINISTRATOR, SC	1003	Manager	13	45	1	5	1.00	$ 143,137	$ 11,928	$ 11,928	110001	192190		9100	143,137
SENIOR ADMINISTRATOR, SC	1003	Manager	13	51	1	4	1.00	$ 123,905	$ 10,325	$ 10,325	110001	192210		9100	123,905
SENIOR AUDITOR, SC	3001b	Other	14	05	1	4	1.00	$ 77,942	$ 5,229	$ 6,495	110001	191058		9200	77,942
SENIOR FINANCIAL ANALYST,SC	3005b	Other	14	05	1	4	3.00	$ 77,942	$ 5,229	$ 6,495	110001	191152		9200	233,826
SENIOR FINANCIAL ANALYST,SC	3005b	Other	14	05	1	5	1.00	$ 77,942	$ 5,229	$ 6,495	110001	191152		9200	77,942
SENIOR FINANCIAL ANALYST,SC	3005b	Other	14	05	1	4	1.00	$ 69,931	$ 5,229	$ 6,495	110001	191154		9200	69,931
SENIOR FINANCIAL ANALYST,SC	3005b	Other	14	05	1	4	1.00	$ 77,942	$ 5,229	$ 6,495	110001	191155		9200	77,942
SENIOR FINANCIAL ANALYST,SC	3005b	Other	14	05	1	4	1.00	$ 73,828	$ 5,229	$ 6,495	110001	191150		9200	73,828
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	Other	14	05	0	4	1.00	$ 69,931	$ 5,229	$ 6,495	110001	191302		9300	69,931
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	Other	14	05	1	4	1.00	$ 69,931	$ 5,229	$ 6,495	110001	191302		9300	69,931
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	Other	14	05	1	4	2.00	$ 77,942	$ 5,229	$ 6,495	110001	191302		9300	155,884
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	Other	14	05	1	5	1.00	$ 62,748	$ 5,229	$ 6,495	110001	191302		9300	62,748
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	Other	14	05	1	4	1.00	$ 73,828	$ 5,229	$ 6,495	110001	191306		9300	73,828
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	Other	14	05	1	4	2.00	$ 77,942	$ 5,229	$ 6,495	110001	191306		9300	155,884
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	Other	14	05	1	5	1.00	$ 69,931	$ 5,229	$ 6,495	110001	191306		9300	69,931
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	Other	14	36	1	4	3.00	$ 69,931	$ 5,229	$ 6,495	110001	191300		9300	209,792
SENIOR JUDICIAL ASSISTANT,SC	2001b	Other	16	05	1	4	1.00	$ 74,197	$ 4,977	$ 6,183	110001	191353		1310	74,197
SENIOR JUDICIAL ASSISTANT,SC	2001b	Other	16	05	1	5	1.00	$ 74,197	$ 4,977	$ 6,183	110001	191353		1310	74,197
SENIOR JUDICIAL ASSISTANT,SC	2001b	Other	16	08	1	4	1.00	$ 74,197	$ 4,977	$ 6,183	110001	191410		1234	74,197
SENIOR JUDICIAL ASSISTANT,SC	2001b	Other	16	06	1	5	1.00	$ 74,197	$ 4,977	$ 6,183	110001	191500		1212	74,197
SENIOR JUDICIAL ASSISTANT,SC	2001b	Other	16	18	1	4	1.00	$ 74,197	$ 4,977	$ 6,183	110001	192003		9100	74,197
SENIOR JUDICIAL ASSISTANT,SC	2001b	Other	16	20	1	5	1.00	$ 74,197	$ 4,977	$ 6,183	110001	192060		9100	74,197
SENIOR JUDICIAL ASSISTANT,SC	2001b	Other	16	26	1	4	1.00	$ 74,197	$ 4,977	$ 6,183	110001	192100		9100	74,197
SENIOR JUDICIAL ASSISTANT,SC	2001b	Other	16	31	1	4	1.00	$ 74,197	$ 4,977	$ 6,183	110001	192125		1212	74,197
SENIOR JUDICIAL ASSISTANT,SC	2001b	Other	16	36	1	5	1.00	$ 74,197	$ 4,977	$ 6,183	110001	192133		1212	74,197
SENIOR JUDICIAL ASSISTANT,SC	2001b	Other	16	33	1	5	1.00	$ 74,197	$ 4,977	$ 6,183	110001	192152		9100	74,197
SENIOR JUDICIAL ASSISTANT,SC	2001b	Other	16	45	1	4	1.00	$ 74,197	$ 4,977	$ 6,183	110001	192195		9100	74,197
SENIOR MANAGEMENT ANALYST,SC	5001b	Other	14	05	1	5	1.00	$ 77,942	$ 5,229	$ 6,495	110001	191052		9100	77,942
SENIOR MANAGEMENT ANALYST,SC	5001b	Other	14	05	1	4	1.00	$ 77,942	$ 5,229	$ 6,495	110001	191054		9100	77,942
SENIOR MANAGEMENT ANALYST,SC	5001b	Other	14	09	1	4	1.00	$ 77,942	$ 5,229	$ 6,495	110001	191100		1330	77,942
SENIOR MANAGEMENT ANALYST,SC	5001b	Other	14	05	1	5	1.00	$ 77,942	$ 5,229	$ 6,495	110001	191150		9200	77,942
SENIOR MANAGEMENT ANALYST,SC	5001b	Other	14	05	1	4	2.00	$ 77,942	$ 5,229	$ 6,495	110001	191358		1310	155,884
SENIOR MANAGEMENT ANALYST,SC	5001b	Other	14	09	1	4	1.00	$ 73,828	$ 5,229	$ 6,495	110001	191800		9500	73,828
SENIOR MANAGEMENT ANALYST,SC	5001b	Other	14	09	1	4	1.00	$ 77,942	$ 5,229	$ 6,495	110001	191800		9500	77,942
SENIOR MANAGEMENT ANALYST,SC	5001b	Other	14	05	1	5	1.00	$ 77,942	$ 5,229	$ 6,495	120004	191700		1220	77,942
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	5	1.00	$ 67,060	$ 4,499	$ 5,588	110001	191055		9100	67,060
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	09	1	5	1.00	$ 67,060	$ 4,499	$ 5,588	110001	191100		1330	67,060
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	1	1.00	$ 67,060	$ 4,499	$ 5,588	110001	191056		9100	67,060
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	5	1.00	$ 60,170	$ 4,499	$ 5,588	110001	191150		9200	60,170

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	2	1.00	$ 67,060	$ 4,499	$ 5,588	110001	191200		9400	67,060
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	5	1.00	$ 67,060	$ 4,499	$ 5,588	110001	191300		9300	67,060
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	5	1.00	$ 67,060	$ 4,499	$ 5,588	110001	191058		9200	67,060
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	4	1.00	$ 67,060	$ 4,499	$ 5,588	110001	191062		9100	67,060
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	4	1.00	$ 67,060	$ 4,499	$ 5,588	110001	191350		1310	67,060
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	4	1.00	$ 67,060	$ 4,499	$ 5,588	110001	191370		1100	67,060
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	04	1	4	1.00	$ 67,060	$ 4,499	$ 5,588	110001	191400		1234	67,060
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	5	1.00	$ 67,060	$ 4,499	$ 5,588	110001	191451		1220	67,060
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	06	1	5	1.00	$ 63,528	$ 4,499	$ 5,588	110001	191500		1212	63,528
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	15	1	5	1.00	$ 67,060	$ 4,499	$ 5,588	110001	191550		1211	67,060
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	4	1.00	$ 67,060	$ 4,499	$ 5,588	110001	191601		1231	67,060
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	09	1	5	1.00	$ 67,060	$ 4,499	$ 5,588	110001	191802		9500	67,060
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	18	1	2	1.00	$ 67,060	$ 4,499	$ 5,588	110001	192003		9400	67,060
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	23	1	5	1.00	$ 67,060	$ 4,499	$ 5,588	110001	192050		9100	67,060
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	29	1	4	1.00	$ 67,060	$ 4,499	$ 5,588	110001	192082		9100	67,060
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	26	1	4	1.00	$ 67,060	$ 4,499	$ 5,588	110001	192102		9100	67,060
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	32	1	4	1.00	$ 60,170	$ 4,499	$ 5,588	110001	192122		9100	60,170
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	36	1	5	1.00	$ 67,060	$ 4,499	$ 5,588	110001	192133		9100	67,060
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	33	1	4	1.00	$ 67,060	$ 4,499	$ 5,588	110001	192150		9100	67,060
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	40	1	4	1.00	$ 67,060	$ 4,499	$ 5,588	110001	192160		9100	67,060
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	45	1	4	1.00	$ 67,060	$ 4,499	$ 5,588	110001	192195		9100	67,060
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	51	1	4	1.00	$ 67,060	$ 4,499	$ 5,588	110001	192213		9100	67,060
SENIOR PARALEGAL,SC	2011b	Other	16	05	1	4	1.00	$ 70,803	$ 4,749	$ 5,900	1910581	191601	G-191058-1-10	1231	70,803
SPECIAL SERVICES ASSISTANT, SC	1003	Manager	13	05	1	1	1.00	$ 143,068	$ 11,922	$ 11,922	110001	191056		9100	143,068
SR. DATABASE ADMINISTRATOR, SC	1004	Manager	13	09	1	5	1.00	$ 109,538	$ 9,128	$ 9,128	110001	191805		9500	109,538
STAFF ATTORNEY I, SC	2010a	Other	14	05	1	4	1.00	$ 72,392	$ 4,856	$ 6,033	110001	191055		9100	72,392
STAFF ATTORNEY II, SC	2010b	Other	14	05	1	4	1.00	$ 104,006	$ 6,608	$ 8,667	110001	191055		9100	104,006
STAFF ATTORNEY III, SC	2010b	Other	14	05	1	5	1.00	$ 132,765	$ 8,435	$ 11,064	110001	191055		9100	132,765
STAFF DEVELOPMENT SPECIALIST,SC	5001a	Other	14	05	0	4	1.00	$ 63,528	$ 4,749	$ 5,900	110001	191353		1310	63,528
STAFF DEVELOPMENT SPECIALIST,SC	5001a	Other	14	05	1	5	1.00	$ 67,060	$ 4,749	$ 5,900	110001	191353		1310	67,060
SUPERVISING PROBATE ATTORNEY, SC	2010c	Manager	14	05	1	4	1.00	$ 151,664	$ 10,174	$ 12,639	110001	191603		1232	151,664
SUPERVISING PROBATE EXAMINER, SC	2017c	Supervisor	16	05	1	5	1.00	$ 71,152	$ 5,039	$ 6,260	110001	191604		1232	71,152
SUPERVISING PROBATE INVESTIGATOR,SC	2017c	Manager	16	05	1	5	1.00	$ 98,999	$ 6,641	$ 8,250	110001	191606		1232	98,999
SUPERVISING RESEARCH ATTORNEY,SC	2010b	Manager	14	05	1	4	3.00	$ 110,077	$ 7,384	$ 9,173	110001	191370		1100	330,231
SUPERVISING RESEARCH ATTORNEY,SC	2010b	Manager	14	05	1	5	2.00	$ 110,077	$ 7,384	$ 9,173	110001	191370		1100	220,154
SUPERVISOR,SECRETARY TO JUDICIAL OFFICERS,SC	5008	Supervisor	14	05	1	3	1.00	$ 67,390	$ 4,521	$ 5,616	110001	191382		1100	67,390
SUPV. FAMILY COURT SERVICES SPECIALIST, SC	2018c	Supervisor	14	05	1	4	3.00	$ 106,605	$ 7,151	$ 8,884	110001	191605		1231	319,814
SUPV. FAMILY COURT SERVICES SPECIALIST, SC	2018c	Supervisor	14	05	1	5	1.00	$ 106,605	$ 7,151	$ 8,884	110001	191605		1231	106,605
SYSTEMS & NETWORK ADMINISTRATOR III, SC	4003	Other	14	09	1	4	1.00	$ 89,485	$ 6,337	$ 7,873	110001	191802		9500	89,485
SYSTEMS & NETWORK ADMINISTRATOR III, SC	4003	Other	14	09	1	4	3.00	$ 94,477	$ 6,337	$ 7,873	110001	191802		9500	283,431
SYSTEMS & NETWORK ADMINISTRATOR III, SC	4003	Other	14	09	1	5	1.00	$ 94,477	$ 6,337	$ 7,873	110001	191802		9500	94,477
SYSTEMS & NETWORK ADMINISTRATOR III, SC	4003	Other	14	09	1	4	1.00	$ 94,477	$ 6,337	$ 7,873	110001	191808		9500	94,477
SYSTEMS & NETWORK ADMINISTRATOR III, SC	4003	Other	14	09	1	5	1.00	$ 94,477	$ 6,337	$ 7,873	110001	191808		9500	94,477
SYSTEMS & NETWORKS ADMINISTRATOR I, SC	4005	Other	09	09	1	4	3.00	$ 84,131	$ 5,643	$ 7,011	110001	191802		9500	252,393
SYSTEMS & NETWORKS ADMINISTRATOR I, SC	4005	Other	09	09	1	5	2.00	$ 84,131	$ 5,643	$ 7,011	110001	191802		9500	168,262
SYSTEMS & NETWORKS ADMINISTRATOR II, SC	4005	Other	09	09	1	4	3.00	$ 90,598	$ 6,077	$ 7,550	110001	191802		9500	271,794
SYSTEMS & NETWORKS ADMINISTRATOR II, SC	4005	Other	09	09	1	5	3.00	$ 90,598	$ 6,077	$ 7,550	110001	191802		9500	271,794
SYSTEMS & NETWORKS ADMINISTRATOR II, SC	4005	Other	09	09	1	4	1.00	$ 90,598	$ 6,077	$ 7,550	110001	191808		9500	90,598
TECHNICAL SERVICES MANAGER,SC	4004c	Supervisor	16	05	0	4	1.00	$ 66,566	$ 4,977	$ 6,183	110001	191383		1310	66,566
TECHNICAL SERVICES MANAGER,SC	4004c	Supervisor	16	05	1	5	1.00	$ 74,197	$ 4,977	$ 6,183	110001	191356		1310	74,197

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
TECHNICAL SERVICES MANAGER,SC	4004c	Supervisor	16	05	1	5	2.00	$ 74,197	$ 4,977	$ 6,183	110001	191359		1310	148,394
TRANSPORTATION WORKER II,SC	6001a	Other	09	05	1	4	2.00	$ 44,579	$ 2,999	$ 3,715	110001	191200		9400	89,158
TRANSPORTATION WORKER II,SC	6001a	Other	09	05	1	5	2.00	$ 44,579	$ 2,999	$ 3,715	110001	191200		9400	89,158
VIDEO PRODUCTION SPECIALIST, SC	6001a	Other	14	05	1	5	1.00	$ 47,724	$ 3,210	$ 3,977	110001	191385		1310	47,724
VIDEO PRODUCTION TECHNICIAN, SC	6001a	Other	09	05	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	191385		1310	44,579
WAREHOUSE SUPERVISOR, SC	6001c	Supervisor	15	05	1	5	1.00	$ 58,128	$ 3,901	$ 4,844	110001	191150		9400	58,128
WAREHOUSE WORKER I,SC	6001a	Other	09	09	1	4	3.00	$ 42,254	$ 2,843	$ 3,521	110001	191809		1310	126,762
WAREHOUSE WORKER II,SC	6001a	Other	09	05	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	191150		9400	44,579
WAREHOUSE WORKER II,SC	6001a	Other	09	05	1	5	3.00	$ 44,579	$ 2,999	$ 3,715	110001	191150		9400	133,737
WAREHOUSE WORKER II,SC	6001a	Other	09	05	1	4	1.00	$ 44,579	$ 2,999	$ 3,715	110001	191150		9400	44,579
WAREHOUSE WORKER II,SC	6001a	Other	09	05	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	191150		9400	44,579
WAREHOUSE WORKER II,SC	6001a	Other	09	09	1	5	1.00	$ 44,579	$ 2,999	$ 3,715	110001	191809		1310	44,579
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Schedule 7A: Salary and Position Worksheet
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Los Angeles

Superior Court - Los Angeles
19

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Los Angeles

Superior Court - Los Angeles
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Los Angeles

Superior Court - Los Angeles
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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Los Angeles

Superior Court - Los Angeles
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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Los Angeles

Superior Court - Los Angeles
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Los Angeles

Superior Court - Los Angeles
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Los Angeles

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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Los Angeles

Superior Court - Los Angeles
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Los Angeles

Superior Court - Los Angeles
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Totals ---------->							5,071.00								$ 339,960,963

FY 2010-11 Quarterly Report of Changes of Authorized Positions
3rd & 4th Quarter Summary and Certification

Superior Court - Los Angeles

	Authorized Positions (FTE)	Current Year Total Salary Impact	Ongoing Full Year Salary Impact
First Quarter Changes	(145.00)	$ (12,334,031)	$ (12,334,031)
Second Quarter Changes	-	$ -	$ -
Third Quarter Changes	(1.00)	$ (24,548)	$ (73,644)
Fourth Quarter Changes	(103.00)	$ (403,444)	$ (4,930,488)
Unspecified Quarter Changes	-	$ -	$ -
Total	**(249.00)**	**$ (12,762,023)**	**$ (17,338,163)**

To the best of my knowledge this report reflects the known and anticipated cumulative positions added, deleted, or reclassified through the 3rd and 4th quarter.

John A. Clarke

Print Name of Court Executive Officer or Presiding Judge

6/17/2011

Signature of Court Executive Officer or Presiding Judge

Date

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

To insert rows, click this button.

Superior Court - Los Angeles

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
ADMINISTRATOR III, SC	1003	29166	-1.00		1	7/1/2010	$ (126,002)	$ (126,002)	110001	1232	No funding required	1.0 Attrition
ADMINISTRATOR II, SC	1004	29011	-1.00		1	7/1/2010	$ (134,707)	$ (134,707)	110001	9100	No funding required	1.0 Position Released
COURT MANAGER, SC	1004	29040	1.00		1	7/1/2010	$ 81,880	$ 81,880	110001	9100	No funding required	1.0 Operational Reassignment
INFO TECH BUSINESS CONTINUITY OFFICER, SC	1004	29040	1.00		1	7/1/2010	$ 124,510	$ 124,510	110001	9100	No funding required	1.0 Operational Reassignment
INFORMATION TECHNOLOGY ADMINISTRATIVE MANAGER, SC	1004	29040	1.00		1	7/1/2010	$ 88,823	$ 88,823	110001	9100	No funding required	1.0 Operational Reassignment
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	29040	1.00		1	7/1/2010	$ 115,824	$ 115,824	110001	9100	No funding required	1.0 Operational Reassignment
ADMINISTRATOR II, SC	1004	29047	-1.00		1	7/1/2010	$ (124,510)	$ (124,510)	110001	9200	No funding required	1.0 Attrition
ADMINSTRATOR I,SC	1004	29120	-1.00		1	7/1/2010	$ (98,999)	$ (98,999)	110001	1310	No funding required	1.0 Grant adjustment
ADMINISTRATOR II, SC	1004	29136	-1.00		1	7/1/2010	$ (115,681)	$ (115,681)	110001	1233	No funding required	1.0 Attrition
COURT MANAGER, SC	1004	29136	-1.00		1	7/1/2010	$ (81,880)	$ (81,880)	110001	1233	No funding required	1.0 Position Released
ADMINSTRATOR I,SC	1004	29142	-1.00		1	7/1/2010	$ (98,999)	$ (98,999)	110001	1234	No funding required	1.0 Attrition
ADMINISTRATOR II, SC	1004	29168	-1.00		1	7/1/2010	$ (124,701)	$ (124,701)	110001	9100	No funding required	1.0 Position Released
COURT MANAGER, SC	1004	29176	-1.00		1	7/1/2010	$ (81,880)	$ (81,880)	110001	1220	No funding required	1.0 Operational Reassignment
INFO TECH BUSINESS CONTINUITY OFFICER, SC	1004	29277	-1.00		1	7/1/2010	$ (124,510)	$ (124,510)	110001	9500	No funding required	1.0 Operational Reassignment
INFORMATION TECHNOLOGY ADMINISTRATIVE MANAGER, SC	1004	29277	-1.00		1	7/1/2010	$ (88,823)	$ (88,823)	110001	9500	No funding required	1.0 Operational Reassignment
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	29277	-1.00		1	7/1/2010	$ (115,824)	$ (115,824)	110001	9500	No funding required	1.0 Operational Reassignment
ADMINISTRATOR II, SC	1004	29311	-1.00		1	7/1/2010	$ (124,510)	$ (124,510)	110001	9100	No funding required	1.0 Attrition
ADMINISTRATOR II, SC	1004	29471	-1.00		1	7/1/2010	$ (124,510)	$ (124,510)	110001	9100	No funding required	1.0 Attrition
COURT MANAGER, SC	1004	29471	1.00		1	7/1/2010	$ 81,880	$ 81,880	110001	9100	No funding required	1.0 Operational Reassignment
COURT MANAGER, SC	1004	29479	-1.00		1	7/1/2010	$ (81,880)	$ (81,880)	110001	1231	No funding required	1.0 Attrition
COURT MANAGER, SC	1004	29541	-1.00		1	7/1/2010	$ (81,880)	$ (81,880)	110001	1211	No funding required	1.0 Attrition
COURT MANAGER, SC	1004	29776	-1.00		1	7/1/2010	$ (81,880)	$ (81,880)	110001	9100	No funding required	1.0 Operational Reassignment
ADMINSTRATOR I,SC	1004	30302	-1.00		1	7/1/2010	$ (88,823)	$ (88,823)	1910591	1100	No funding required	1.0 Grant adjustment
ADMINSTRATOR I,SC	1004	30317	1.00		1	7/1/2010	$ 98,999	$ 98,999	110001	1320	No funding required	1.0 Grant adjustment
SENIOR JUDICIAL ASSISTANT,SC	2001b	29040	1.00		1	7/1/2010	$ 66,566	$ 66,566	110001	9100	No funding required	1.0 Operational Reassignment
SENIOR JUDICIAL ASSISTANT,SC	2001b	29090	-1.00		1	7/1/2010	$ (66,566)	$ (66,566)	110001	1310	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29023	-1.00		1	7/1/2010	$ (44,579)	$ (44,579)	110001	1330	No funding required	1.0 Operational Reassignment

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

To insert rows, click this button.

Superior Court - Los Angeles all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
COURT SERVICES ASSISTANT II,SC	2002a	29040	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	9100	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29040	3.00		1	7/1/2010	$ 133,737	$ 133,737	110001	9100	No funding required	3.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29040	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	9100	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29040	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	9100	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29040	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	9100	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29040	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	9100	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29040	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	9100	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29040	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	9100	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29040	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	9100	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29040	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	9100	No funding required	1.0 Operational Reassignment
COURT SERVICES	2002a	29040	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	9100	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29040	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	9100	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29040	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	9100	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29040	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	9100	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29040	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	9100	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29040	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	9100	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29040	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	9100	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29040	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	9100	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29040	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	9100	No funding required	1.0 Operational Reassignment

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

To insert rows, click this button.

Superior Court - Los Angeles all

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COURT SERVICES ASSISTANT II,SC	2002a	29040	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	9100	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29040	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	9100	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29040	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	9100	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29046	2.00		1	7/1/2010	$ 89,158	$ 89,158	110001	9400	No funding required	2.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29054	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	9400	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29062	2.00		1	7/1/2010	$ 89,158	$ 89,158	110001	9300	No funding required	2.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29065	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	9300	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29085	-1.00		1	7/1/2010	$ (44,579)	$ (44,579)	110001	1310	No funding required	1.0 Position Released
COURT SERVICES ASSISTANT II,SC	2002a	29117	-1.00		1	7/1/2010	$ (44,579)	$ (44,579)	110001	1310	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29126	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	1310	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29138	-1.00		1	7/1/2010	$ (44,579)	$ (44,579)	110001	1233	No funding required	1.0 Position Released
COURT SERVICES ASSISTANT II,SC	2002a	29150	2.00		1	7/1/2010	$ 89,158	$ 89,158	110001	1234	No funding required	2.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29154	2.00		1	7/1/2010	$ 89,158	$ 89,158	110001	1211	No funding required	2.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29154	-2.00		1	7/1/2010	$ (89,158)	$ (89,158)	110001	1211	No funding required	1.0 Operational Reassignment; 1.0 Attrition
COURT SERVICES ASSISTANT II,SC	2002a	29156	-2.00		1	7/1/2010	$ (89,158)	$ (89,158)	110001	1233	No funding required	2.0 Position Released
COURT SERVICES ASSISTANT II,SC	2002a	29179	-1.00		1	7/1/2010	$ (44,579)	$ (44,579)	110001	1220	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29179	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	1220	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29179	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	1220	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29182	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	1310	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29183	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	1310	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29183	-2.00		1	7/1/2010	$ (89,158)	$ (89,158)	110001	1310	No funding required	2.0 Operational Reassignment

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

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Superior Court - Los Angeles

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
COURT SERVICES ASSISTANT II,SC	2002a	29185	-2.00		1	7/1/2010	$ (89,158)	$ (89,158)	110001	1310	No funding required	1.0 Operational Reassignment; 1.0 Attrition
COURT SERVICES ASSISTANT II,SC	2002a	29192	-1.00		1	7/1/2010	$ (44,579)	$ (44,579)	110001	1220	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29197	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	1310	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29198	-1.00		1	7/1/2010	$ (44,579)	$ (44,579)	110001	1310	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29206	3.00		1	7/1/2010	$ 133,737	$ 133,737	110001	1212	No funding required	3.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29214	2.00		1	7/1/2010	$ 89,158	$ 89,158	110001	1212	No funding required	2.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29214	-1.00		1	7/1/2010	$ (44,579)	$ (44,579)	110001	1212	No funding required	1.0 Attrition
COURT SERVICES ASSISTANT II,SC	2002a	29219	-5.00		1	7/1/2010	$ (222,895)	$ (222,895)	110001	1212	No funding required	3.0 Operational Reassignment; 2.0 Attrition
COURT SERVICES ASSISTANT II,SC	2002a	29219	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	1212	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29225	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	1212	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29225	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	1212	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29231	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	1212	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29238	2.00		1	7/1/2010	$ 89,158	$ 89,158	110001	1211	No funding required	2.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29238	11.00		1	7/1/2010	$ 490,368	$ 490,368	110001	1211	No funding required	11.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29246	4.00		1	7/1/2010	$ 178,316	$ 178,316	110001	1231	No funding required	4.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29250	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	1232	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29250	-1.00		1	7/1/2010	$ (44,579)	$ (44,579)	110001	1232	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29250	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	1232	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29266	-1.00		1	7/1/2010	$ (44,579)	$ (44,579)	110001	1212	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29266	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	1212	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29267	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	1211	No funding required	1.0 Operational Reassignment

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

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Superior Court - Los Angeles

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To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
COURT SERVICES ASSISTANT II,SC	2002a	29270	-1.00		1	7/1/2010	$ (44,579)	$ (44,579)	110001	1220	No funding required	1.0 Attrition
COURT SERVICES ASSISTANT II,SC	2002a	29277	-1.00		1	7/1/2010	$ (44,579)	$ (44,579)	110001	9500	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29286	4.00		1	7/1/2010	$ 178,316	$ 178,316	110001	1310	No funding required	4.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29286	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	1310	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29292	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	1232	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29293	-1.00		1	7/1/2010	$ (44,579)	$ (44,579)	110001	1232	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29317	-1.00		1	7/1/2010	$ (44,579)	$ (44,579)	120001	1211	No funding required	1.0 Attrition
COURT SERVICES ASSISTANT II,SC	2002a	29330	2.00		1	7/1/2010	$ 89,158	$ 89,158	110001	1212	No funding required	2.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29330	-1.00		1	7/1/2010	$ (44,579)	$ (44,579)	110001	1212	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29331	-1.00		1	7/1/2010	$ (44,579)	$ (44,579)	110001	1211	No funding required	1.0 Attrition
COURT SERVICES ASSISTANT II,SC	2002a	29346	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	1211	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29361	-2.00		1	7/1/2010	$ (89,158)	$ (89,158)	110001	1211	No funding required	2.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29386	2.00		1	7/1/2010	$ 89,158	$ 89,158	110001	1211	No funding required	2.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29386	3.00		1	7/1/2010	$ 133,737	$ 133,737	110001	1211	No funding required	3.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29389	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	1220	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29389	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	1220	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29406	-1.00		1	7/1/2010	$ (44,579)	$ (44,579)	110001	1211	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29420	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	1212	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29424	-2.00		1	7/1/2010	$ (89,158)	$ (89,158)	110001	1220	No funding required	1.0 Operational Reassignment; 1.0 Position Released
COURT SERVICES ASSISTANT II,SC	2002a	29440	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	1212	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29441	-1.00		1	7/1/2010	$ (44,579)	$ (44,579)	110001	1211	No funding required	1.0 Position Released

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

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Superior Court - Los Angeles

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To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
COURT SERVICES ASSISTANT II,SC	2002a	29441	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	1211	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29444	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	1220	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29444	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	1220	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29455	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	1212	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29456	-1.00		1	7/1/2010	$ (44,579)	$ (44,579)	110001	1211	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29476	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	1211	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29476	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	1211	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29479	-1.00		1	7/1/2010	$ (44,579)	$ (44,579)	110001	1231	No funding required	1.0 Attrition
COURT SERVICES ASSISTANT II,SC	2002a	29490	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	1212	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29491	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	1211	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29494	-1.00		1	7/1/2010	$ (44,579)	$ (44,579)	110001	1220	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29505	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	1211	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29505	-1.00		1	7/1/2010	$ (44,579)	$ (44,579)	110001	1211	No funding required	1.0 Attrition
COURT SERVICES ASSISTANT II,SC	2002a	29508	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	1220	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29528	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	1220	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29529	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	1220	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29540	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	1212	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29541	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	1211	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29542	-1.00		1	7/1/2010	$ (44,579)	$ (44,579)	120001	1211	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29560	-2.00		1	7/1/2010	$ (89,158)	$ (89,158)	110001	1212	No funding required	2.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29560	2.00		1	7/1/2010	$ 89,158	$ 89,158	110001	1212	No funding required	2.0 Operational Reassignment

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

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Superior Court - Los Angeles

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To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
COURT SERVICES ASSISTANT II,SC	2002a	29562	-1.00		1	7/1/2010	$ (44,579)	$ (44,579)	120001	1211	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29563	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	1220	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29564	2.00		1	7/1/2010	$ 89,158	$ 89,158	110001	1220	No funding required	2.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29595	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	1212	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29595	-1.00		1	7/1/2010	$ (44,579)	$ (44,579)	110001	1212	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29596	-2.00		1	7/1/2010	$ (89,158)	$ (89,158)	110001	1211	No funding required	1.0 Position Released; 1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29599	-1.00		1	7/1/2010	$ (44,579)	$ (44,579)	110001	1220	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29618	-1.00		1	7/1/2010	$ (44,579)	$ (44,579)	110001	1220	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29631	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	1211	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29632	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	1211	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29646	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	1211	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29660	-1.00		1	7/1/2010	$ (44,579)	$ (44,579)	110001	1212	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29661	-1.00		1	7/1/2010	$ (44,579)	$ (44,579)	110001	1211	No funding required	1.0 Attrition
COURT SERVICES ASSISTANT II,SC	2002a	29662	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	1211	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29676	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	1211	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29676	-2.00		1	7/1/2010	$ (89,158)	$ (89,158)	110001	1211	No funding required	2.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29679	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	1220	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29698	-1.00		1	7/1/2010	$ (44,579)	$ (44,579)	110001	1211	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29700	-1.00		1	7/1/2010	$ (44,579)	$ (44,579)	110001	1220	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29718	-1.00		1	7/1/2010	$ (44,579)	$ (44,579)	110001	1220	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29736	-1.00		1	7/1/2010	$ (44,579)	$ (44,579)	110001	1211	No funding required	1.0 Operational Reassignment

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

To insert rows, click this button.

Superior Court - Los Angeles all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
COURT SERVICES ASSISTANT II,SC	2002a	29737	-1.00		1	7/1/2010	$ (44,579)	$ (44,579)	120001	1211	No funding required	1.0 Attrition
COURT SERVICES ASSISTANT II,SC	2002a	29738	-1.00		1	7/1/2010	$ (44,579)	$ (44,579)	110001	1220	No funding required	1.0 Attrition
COURT SERVICES ASSISTANT II,SC	2002a	29739	-2.00		1	7/1/2010	$ (89,158)	$ (89,158)	110001	1220	No funding required	1.0 Operational Reassignment; 1.0 Position Released
COURT SERVICES ASSISTANT II,SC	2002a	29750	-1.00		1	7/1/2010	$ (44,579)	$ (44,579)	110001	1212	No funding required	1.0 Attrition
COURT SERVICES ASSISTANT II,SC	2002a	29754	-1.00		1	7/1/2010	$ (44,579)	$ (44,579)	110001	1220	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29781	-2.00		1	7/1/2010	$ (89,158)	$ (89,158)	110001	1211	No funding required	1.0 Attrition; 1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29783	2.00		1	7/1/2010	$ 89,158	$ 89,158	110001	1220	No funding required	2.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29795	-3.00		1	7/1/2010	$ (133,737)	$ (133,737)	110001	1212	No funding required	2.0 Attrition; 1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29810	2.00		1	7/1/2010	$ 89,158	$ 89,158	110001	1211	No funding required	2.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29810	2.00		1	7/1/2010	$ 89,158	$ 89,158	110001	1211	No funding required	2.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29813	1.00		1	7/1/2010	$ 44,579	$ 44,579	110001	1220	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	30302	-1.00		1	7/1/2010	$ (44,579)	$ (44,579)	1910591	1100	No funding required	1.0 Grant adjustment
COURT SERVICES ASSISTANT II,SC	2002a	30365	5.00		1	7/1/2010	$ 222,895	$ 222,895	110001	9500	No funding required	5.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	30382	1.00		1	7/1/2010	$ 44,579	$ 44,579	120001	1310	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29022	-2.00		1	7/1/2010	$ (93,615)	$ (93,615)	110001	1330	No funding required	2.0 Attrition
COURT SERVICES ASSISTANT III,SC	2002b	29022	-1.00		2	12/1/2010	$ (27,304)	$ (46,808)	110001	1330	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29023	-3.00		1	7/1/2010	$ (140,423)	$ (140,423)	110001	1330	No funding required	1.0 Operation Reassignment; 2.0 Attrition
COURT SERVICES ASSISTANT III,SC	2002b	29040	1.00		1	7/1/2010	$ 46,808	$ 46,808	110001	9100	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29040	1.00		1	7/1/2010	$ 46,808	$ 46,808	110001	9100	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29040	1.00		1	7/1/2010	$ 46,808	$ 46,808	110001	9100	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29040	1.00		1	7/1/2010	$ 46,808	$ 46,808	110001	9100	No funding required	1.0 Operational Reassignment

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

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Superior Court - Los Angeles

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To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
COURT SERVICES ASSISTANT III,SC	2002b	29040	1.00		1	7/1/2010	$ 46,808	$ 46,808	110001	9100	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29040	1.00		1	7/1/2010	$ 46,808	$ 46,808	110001	9100	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29040	1.00		1	7/1/2010	$ 46,808	$ 46,808	110001	9100	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29040	1.00		1	7/1/2010	$ 46,808	$ 46,808	110001	9100	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29040	1.00		1	7/1/2010	$ 46,808	$ 46,808	110001	9100	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29040	1.00		1	7/1/2010	$ 46,808	$ 46,808	110001	9100	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29040	1.00		1	7/1/2010	$ 46,808	$ 46,808	110001	9100	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29040	1.00		1	7/1/2010	$ 46,808	$ 46,808	110001	9100	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29040	1.00		1	7/1/2010	$ 46,808	$ 46,808	110001	9100	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29040	1.00		1	7/1/2010	$ 46,808	$ 46,808	110001	9100	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29111	-2.00		1	7/1/2010	$ (93,615)	$ (93,615)	110001	1310	No funding required	2.0 Attrition
COURT SERVICES ASSISTANT III,SC	2002b	29114	-1.00		1	7/1/2010	$ (46,808)	$ (46,808)	110001	1310	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29117	-1.00		1	7/1/2010	$ (46,808)	$ (46,808)	110001	1310	No funding required	1.0 Attrition
COURT SERVICES ASSISTANT III,SC	2002b	29138	-1.00		1	7/1/2010	$ (46,808)	$ (46,808)	110001	1233	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29152	-1.00		1	7/1/2010	$ (46,808)	$ (46,808)	110001	1234	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29179	-1.00		1	7/1/2010	$ (46,808)	$ (46,808)	110001	1220	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29192	-1.00		1	7/1/2010	$ (46,808)	$ (46,808)	110001	1220	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29197	-1.00		1	7/1/2010	$ (46,808)	$ (46,808)	110001	1310	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29199	-1.00		1	7/1/2010	$ (46,808)	$ (46,808)	110001	1220	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29219	-1.00		1	7/1/2010	$ (46,808)	$ (46,808)	110001	1212	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29222	-2.00		1	7/1/2010	$ (93,615)	$ (93,615)	110001	1100	No funding required	1.0 Attrition; 1.0 Operational Reassignment

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

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Superior Court - Los Angeles

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To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
COURT SERVICES ASSISTANT III,SC	2002b	29231	-1.00		1	7/1/2010	$ (46,808)	$ (46,808)	110001	1212	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29236	-1.00		1	7/1/2010	$ (46,808)	$ (46,808)	110001	9400	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29238	-7.00		1	7/1/2010	$ (327,654)	$ (327,654)	110001	1211	No funding required	2.0 Position Released; 5.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29239	-3.00		1	7/1/2010	$ (140,423)	$ (140,423)	110001	1212	No funding required	2.0 Operational Reassignment; 1.0 Position Released
COURT SERVICES ASSISTANT III,SC	2002b	29240	-3.00		1	7/1/2010	$ (140,423)	$ (140,423)	110001	1211	No funding required	2.0 Operational Reassignment; 1.0 Position Released
COURT SERVICES ASSISTANT III,SC	2002b	29246	-1.00		1	7/1/2010	$ (46,808)	$ (46,808)	110001	1231	No funding required	1.0 Attrition
COURT SERVICES ASSISTANT III,SC	2002b	29253	-2.00		1	7/1/2010	$ (93,615)	$ (93,615)	110001	1231	No funding required	1.0 Operational Reassignment; 1.0 Attrition
COURT SERVICES ASSISTANT III,SC	2002b	29286	-2.00		1	7/1/2010	$ (93,615)	$ (93,615)	110001	1310	No funding required	2.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29293	1.00		1	7/1/2010	$ 46,808	$ 46,808	110001	1232	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29330	-2.00		1	7/1/2010	$ (93,615)	$ (93,615)	110001	1212	No funding required	2.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29331	1.00		1	7/1/2010	$ 46,808	$ 46,808	110001	1211	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29345	-1.00		1	7/1/2010	$ (46,808)	$ (46,808)	110001	1212	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29346	-1.00		1	7/1/2010	$ (46,808)	$ (46,808)	110001	1211	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29349	2.00		1	7/1/2010	$ 93,615	$ 93,615	110001	1220	No funding required	2.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29421	1.00		1	7/1/2010	$ 46,808	$ 46,808	110001	1211	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29441	-1.00		1	7/1/2010	$ (46,808)	$ (46,808)	110001	1211	No funding required	1.0 Position Released
COURT SERVICES ASSISTANT III,SC	2002b	29443	-1.00		1	7/1/2010	$ (46,808)	$ (46,808)	110001	1220	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29454	-1.00		1	7/1/2010	$ (46,808)	$ (46,808)	110001	1100	No funding required	1.0 Attrition
COURT SERVICES ASSISTANT III,SC	2002b	29456	2.00		1	7/1/2010	$ 93,615	$ 93,615	110001	1211	No funding required	2.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29459	-1.00		2	11/1/2010	$ (31,205)	$ (46,808)	110001	1220	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29472	-1.00		1	7/1/2010	$ (46,808)	$ (46,808)	110001	1330	No funding required	1.0 Position Released

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

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Superior Court - Los Angeles

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To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
COURT SERVICES ASSISTANT III,SC	2002b	29475	-1.00		1	7/1/2010	$ (46,808)	$ (46,808)	110001	1212	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29482	-1.00		1	7/1/2010	$ (46,808)	$ (46,808)	110001	1310	No funding required	1.0 Attrition
COURT SERVICES ASSISTANT III,SC	2002b	29502	-1.00		1	7/1/2010	$ (46,808)	$ (46,808)	110001	1330	No funding required	1.0 Position Released
COURT SERVICES ASSISTANT III,SC	2002b	29502	1.00		2	12/1/2010	$ 27,304	$ 46,808	110001	1330	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29508	1.00		2	11/1/2010	$ 31,205	$ 46,808	110001	1220	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29529	-2.00		1	7/1/2010	$ (93,615)	$ (93,615)	110001	1220	No funding required	1.0 Attrition; 1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29541	1.00		1	7/1/2010	$ 46,808	$ 46,808	110001	1211	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29561	2.00		1	7/1/2010	$ 93,615	$ 93,615	110001	1211	No funding required	2.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29564	-2.00		1	7/1/2010	$ (93,615)	$ (93,615)	110001	1220	No funding required	2.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29598	-2.00		1	7/1/2010	$ (93,615)	$ (93,615)	110001	1220	No funding required	2.0 Attrition
COURT SERVICES ASSISTANT III,SC	2002b	29615	-2.00		1	7/1/2010	$ (93,615)	$ (93,615)	110001	1212	No funding required	2.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29618	-1.00		1	7/1/2010	$ (46,808)	$ (46,808)	110001	1220	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29620	1.00		1	7/1/2010	$ 46,808	$ 46,808	110001	1231	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29622	1.00		1	7/1/2010	$ 46,808	$ 46,808	110001	1232	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29629	-1.00		1	7/1/2010	$ (46,808)	$ (46,808)	110001	1100	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29631	-1.00		1	7/1/2010	$ (46,808)	$ (46,808)	110001	1211	No funding required	1.0 Attrition
COURT SERVICES ASSISTANT III,SC	2002b	29645	-1.00		1	7/1/2010	$ (46,808)	$ (46,808)	110001	1212	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29646	-1.00		1	7/1/2010	$ (46,808)	$ (46,808)	110001	1211	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29649	-1.00		1	7/1/2010	$ (46,808)	$ (46,808)	110001	1220	No funding required	1.0 Attrition
COURT SERVICES ASSISTANT III,SC	2002b	29661	1.00		1	7/1/2010	$ 46,808	$ 46,808	110001	1211	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29679	-1.00		1	7/1/2010	$ (46,808)	$ (46,808)	110001	1220	No funding required	1.0 Attrition

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

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Superior Court - Los Angeles all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
COURT SERVICES ASSISTANT III,SC	2002b	29697	-1.00		1	7/1/2010	$ (46,808)	$ (46,808)	110001	1212	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29707	-1.00		1	7/1/2010	$ (46,808)	$ (46,808)	110001	9400	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29719	-1.00		1	7/1/2010	$ (46,808)	$ (46,808)	110001	1220	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29738	-1.00		1	7/1/2010	$ (46,808)	$ (46,808)	110001	1220	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29754	-2.00		1	7/1/2010	$ (93,615)	$ (93,615)	110001	1220	No funding required	1.0 Operational Reassignment; 1.0 Attrition
COURT SERVICES ASSISTANT III,SC	2002b	29779	-1.00		1	7/1/2010	$ (46,808)	$ (46,808)	110001	1100	No funding required	1.0 Attrition
COURT SERVICES ASSISTANT III,SC	2002b	29794	-1.00		1	7/1/2010	$ (46,808)	$ (46,808)	110001	1100	No funding required	1.0 Attrition
COURT SERVICES ASSISTANT III,SC	2002b	29795	-2.00		1	7/1/2010	$ (93,615)	$ (93,615)	110001	1212	No funding required	1.0 Attrition; 1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29802	-1.00		1	7/1/2010	$ (46,808)	$ (46,808)	110001	1212	No funding required	1.0 Attrition
COURT SERVICES ASSISTANT III,SC	2002b	29810	1.00		1	7/1/2010	$ 46,808	$ 46,808	110001	1211	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	30308	-1.00		1	7/1/2010	$ (46,808)	$ (46,808)	1910581	1231	No funding required	1.0 Grant adjustment
COURT SERVICES ASSISTANT III,SC	2002b	30309	-1.00		1	7/1/2010	$ (46,808)	$ (46,808)	1910651	1231	No funding required	1.0 Grant adjustment
COURT SERVICES ASSISTANT III,SC	2002b	30312	1.00		1	7/1/2010	$ 46,808	$ 46,808	1910671	1231	No funding required	1.0 Grant adjustment
COURT SERVICES ASSISTANT III,SC	2002b	30372	1.00		1	7/1/2010	$ 46,808	$ 46,808	120001	1234	No funding required	1.0 Grant adjustment
COURT SERVICES ASSISTANT III,SC	2002b	30380	1.00		1	7/1/2010	$ 46,808	$ 46,808	110001	1231	No funding required	1.0 Operational Reassignment
COURT SERVICES SUPERVISOR, SC	2002c	29040	1.00		1	7/1/2010	$ 69,416	$ 69,416	110001	9100	No funding required	1.0 Operational Reassignment
COURT SERVICES SUPERVISOR, SC	2002c	29040	1.00		1	7/1/2010	$ 69,416	$ 69,416	110001	9100	No funding required	1.0 Operational Reassignment
COURT SERVICES SUPERVISOR, SC	2002c	29040	1.00		1	7/1/2010	$ 69,416	$ 69,416	110001	9100	No funding required	1.0 Operational Reassignment
COURT SERVICES SUPERVISOR, SC	2002c	29126	-1.00		1	7/1/2010	$ (69,416)	$ (69,416)	110001	1310	No funding required	1.0 Attrition
COURT SERVICES SUPERVISOR, SC	2002c	29152	-1.00		1	7/1/2010	$ (69,416)	$ (69,416)	110001	1234	No funding required	1.0 Operational Reassignment
COURT SERVICES SUPERVISOR, SC	2002c	29238	-1.00		1	7/1/2010	$ (69,416)	$ (69,416)	110001	1211	No funding required	1.0 Operational Reassignment

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

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Superior Court - Los Angeles

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To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
COURT SERVICES SUPERVISOR, SC	2002c	29286	-1.00		1	7/1/2010	$ (69,416)	$ (69,416)	110001	1310	No funding required	1.0 Attrition
COURT SERVICES SUPERVISOR, SC	2002c	29660	-1.00		1	7/1/2010	$ (69,416)	$ (69,416)	110001	1212	No funding required	1.0 Operational Reassignment
JUDICIAL ASSISTANT,SC	2003a	29125	-1.00		1	7/1/2010	$ (69,416)	$ (69,416)	110001	1100	No funding required	1.0 Operational Reassignment
JUDICIAL ASSISTANT,SC	2003a	29125	-23.00		1	7/1/2010	$ (1,494,888)	$ (1,494,888)	110001	1100	No funding required	23.0 Attrition
JUDICIAL ASSISTANT,SC	2003a	30371	1.00		1	7/1/2010	$ 69,416	$ 69,416	120001	1100	No funding required	1.0 Grant adjustment
COURTROOM ASSISTANT, SC	2005a	29040	1.00		1	7/1/2010	$ 51,631	$ 51,631	110001	9100	No funding required	1.0 Operational Reassignment
COURTROOM ASSISTANT, SC	2005a	29040	1.00		1	7/1/2010	$ 51,631	$ 51,631	110001	9100	No funding required	1.0 Operational Reassignment
COURTROOM ASSISTANT, SC	2005a	29174	-3.00		1	7/1/2010	$ (154,892)	$ (154,892)	110001	1340	No funding required	1.0 Operational Reassignment; 2.0 Attrition
COURTROOM ASSISTANT, SC	2005a	30245	-1.00		1	7/1/2010	$ (51,631)	$ (51,631)	110001	1340	No funding required	1.0 Operational Reassignment
COURTROOM ASSISTANT, SC	2005a	30254	1.00		1	7/1/2010	$ 51,631	$ 51,631	110001	1340	No funding required	1.0 Operational Reassignment
COURTROOM ASSISTANT, SC	2005a	30255	-1.00		1	7/1/2010	$ (51,631)	$ (51,631)	110001	1340	No funding required	1.0 Operational Reassignment
COURTROOM ASSISTANT, SC	2005a	30257	-1.00		1	7/1/2010	$ (51,631)	$ (51,631)	110001	1340	No funding required	1.0 Operational Reassignment
COURTROOM ASSISTANT, SC	2005a	30262	1.00		1	7/1/2010	$ 51,631	$ 51,631	110001	1340	No funding required	1.0 Operational Reassignment
COURTROOM ASSISTANT, SC	2005a	30265	-1.00		1	7/1/2010	$ (51,631)	$ (51,631)	110001	1340	No funding required	1.0 Attrition
COURT REPORTER, SC	2006a	29040	2.00		1	7/1/2010	$ 189,892	$ 189,892	110001	9100	No funding required	2.0 Operational Reassignment
COURT REPORTER, SC	2006a	29118	-1.00		1	7/1/2010	$ (94,946)	$ (94,946)	110001	1100	No funding required	1.0 Operational Reassignment
COURT REPORTER, SC	2006a	29118	-2.00		1	7/1/2010	$ (189,892)	$ (189,892)	110001	1100	No funding required	2.0 Operational Reassignment
COURT REPORTER, SC	2006a	29118	-1.00		1	7/1/2010	$ (94,946)	$ (94,946)	110001	1100	No funding required	1.0 Operational Reassignment
COURT REPORTER, SC	2006a	29118	-24.00		1	7/1/2010	$ (2,278,704)	$ (2,278,704)	110001	1100	No funding required	24.0 Attrition
COURT REPORTER, SC	2006a	30371	1.00		1	7/1/2010	$ 94,946	$ 94,946	120001	1100	No funding required	1.0 Grant adjustment
EXHIBITS CUSTODIAN,SC	2009a	29697	-1.00		1	7/1/2010	$ (46,553)	$ (46,553)	110001	1212	No funding required	1.0 Attrition
RESEARCH ATTORNEY, SC	2010a	29102	-2.00		1	7/1/2010	$ (184,350)	$ (184,350)	110001	1100	No funding required	2.0 Operational Reassignment
RESEARCH ATTORNEY, SC	2010a	29105	1.00		1	7/1/2010	$ 92,175	$ 92,175	110001	1100	No funding required	1.0 Operational Reassignment
RESEARCH ATTORNEY, SC	2010a	29106	1.00		1	7/1/2010	$ 92,175	$ 92,175	110001	1100	No funding required	1.0 Operational Reassignment
FAMILY LAW ATTORNEY, SC	2010a	30308	-1.00		1	7/1/2010	$ (94,946)	$ (94,946)	1910581	1231	No funding required	1.0 Grant adjustment
LITIGANT ASSISTANCE ATTORNEY,SC	2010a	30319	-1.00		1	7/1/2010	$ (120,613)	$ (120,613)	1910631	1231	No funding required	1.0 Grant adjustment

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

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Superior Court - Los Angeles

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
FAMILY LAW ATTORNEY, SC	2010a	30380	-2.00		1	7/1/2010	$ (189,892)	$ (189,892)	110001	1231	No funding required	2.0 Grant adjustment
STAFF ATTORNEY II, SC	2010b	29015	-1.00		1	7/1/2010	$ (104,006)	$ (104,006)	110001	9100	No funding required	1.0 Attrition
STAFF ATTORNEY II, SC	2010b	29132	-1.00		1	7/1/2010	$ (88,389)	$ (88,389)	110001	1234	No funding required	1.0 Attrition
PROBATE ATTORNEY I, SC	2010b	29291	-1.00		1	7/1/2010	$ (125,449)	$ (125,449)	110001	1232	No funding required	1.0 Attrition
PARALEGAL, SC	2011a	30308	-1.00		1	7/1/2010	$ (69,416)	$ (69,416)	1910581	1231	No funding required	1.0 Grant adjustment
FAMILY LAW FACILITATOR, SC	2013	30308	-1.00		1	7/1/2010	$ (100,478)	$ (100,478)	1910581	1231	No funding required	1.0 Grant adjustment
FAMILY LAW FACILITATOR, SC	2013	30319	1.00		1	7/1/2010	$ 100,478	$ 100,478	1910631	1231	No funding required	1.0 Grant adjustment
COURT COMMISSIONER, SUP CT	2014	29008	-15.00		1	7/1/2010	$ (2,279,560)	$ (2,279,560)	110001	1100	No funding required	15.0 Conversion to judgeships
MENTAL HEALTH HEARING REFEREE, SC	2015	29167	-1.00		1	7/1/2010	$ (98,993)	$ (98,993)	110001	1100	No funding required	1.0 Attrition
DEPENDENCY MEDIATOR, SC	2018b	29040	1.00		1	7/1/2010	$ 85,178	$ 85,178	110001	9100	No funding required	1.0 Operational Reassignment
FAMILY COURT SERVICES SPECIALIST, SC	2018b	29040	1.00		1	7/1/2010	$ 85,178	$ 85,178	110001	9100	No funding required	1.0 Operational Reassignment
FAMILY COURT SERVICES SPECIALIST, SC	2018b	29040	4.00		1	7/1/2010	$ 340,712	$ 340,712	110001	9100	No funding required	4.0 Operational Reassignment
DEPENDENCY MEDIATOR, SC	2018b	29159	-2.00		1	7/1/2010	$ (142,146)	$ (142,146)	110001	1233	No funding required	1.0 Operational Reassignment; 1.0 Attrition
FAMILY COURT SERVICES SPECIALIST, SC	2018b	29249	-4.00		1	7/1/2010	$ (340,712)	$ (340,712)	110001	1231	No funding required	4.0 Operational Reassignment
FAMILY COURT SERVICES SPECIALIST, SC	2018b	29249	-3.00		1	7/1/2010	$ (255,534)	$ (255,534)	110001	1231	No funding required	1.0 Operational Reassignment; 2.0 Attrition
INTERPRETER-DAILY,SC	2019d	29121	-10.00		1	7/1/2010	$ (734,470)	$ (734,470)	110001	1320	No funding required	10.0 Alignment of Positions based on Interpreter Funding
INTERPRETER-REG, SC	2019d	29121	-67.00		1	7/1/2010	$ (4,920,949)	$ (4,920,949)	110001	1320	No funding required	67.0 Alignment of Positions based on Interpreter Funding
INTERPRETER-REG, SC	2019d	30317	3.00		1	7/1/2010	$ 220,341	$ 220,341	110001	1320	No funding required	3.0 Grant adjustment
INTERPRETER-HOURLY,SC	2019e	29121	31.00		1	7/1/2010	$ 2,276,857	$ 2,276,857	110001	1320	No funding required	31.0 Alignment of Positions based on Interpreter Funding
INTERPRETER-HOURLY,SC	2019e	30317	1.00		1	7/1/2010	$ 73,447	$ 73,447	110001	1320	No funding required	1.0 Grant adjustment
PROBATE EXAMINER, SC	2020a	29294	-1.00		1	7/1/2010	$ (67,390)	$ (67,390)	110001	1232	No funding required	1.0 Position Released

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

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Superior Court - Los Angeles

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To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
DISTRICT JURY COORDINATOR, SC	2023c	29502	-1.00		1	7/1/2010	$ (51,631)	$ (51,631)	110001	1330	No funding required	1.0 Operational Reassignment
RECORDS & INFORMATION MANAGEMENT MANAGER, SC	2027c	29040	1.00		1	7/1/2010	$ 78,913	$ 78,913	110001	9100	No funding required	1.0 Operational Reassignment
RECORDS & INFORMATION MANAGEMENT MANAGER, SC	2027c	29286	-1.00		1	7/1/2010	$ (78,913)	$ (78,913)	110001	1310	No funding required	1.0 Operational Reassignment
ACCOUNTANT I, SC	3001a	29040	1.00		1	7/1/2010	$ 61,065	$ 61,065	110001	9100	No funding required	1.0 Operational Reassignment
ACCOUNTANT I, SC	3001a	29048	-2.00	R	1	7/1/2010	$ (122,130)	$ (122,130)	110001	9200	No funding required	2.0 Upgrade to Accountant II
ACCOUNTANT I, SC	3001a	29051	-1.00		1	7/1/2010	$ (61,065)	$ (61,065)	110001	9200	No funding required	1.0 Operational Reassignment
ACCOUNTANT II,SC	3001b	29040	1.00		1	7/1/2010	$ 70,803	$ 70,803	110001	9100	No funding required	1.0 Operational Reassignment
ACCOUNTANT II,SC	3001b	29048	2.00	R	1	7/1/2010	$ 141,606	$ 141,606	110001	9200	No funding required	2.0 Upgraded from Accountant I
ACCOUNTANT II,SC	3001b	29051	-1.00		1	7/1/2010	$ (70,803)	$ (70,803)	110001	9200	No funding required	1.0 Operational Reassignment
ACCOUNTING TECHNICIAN, SC	3002a	29040	1.00		1	7/1/2010	$ 51,631	$ 51,631	110001	9100	No funding required	1.0 Operational Reassignment
ACCOUNTING TECHNICIAN, SC	3002a	29401	-1.00		1	7/1/2010	$ (51,631)	$ (51,631)	110001	9100	No funding required	1.0 Operational Reassignment
ACCOUNTING TECHNICIAN, SC	3002a	29415	1.00		1	7/1/2010	$ 51,631	$ 51,631	110001	9400	No funding required	1.0 Operational Reassignment
ACCOUNTING TECHNICIAN, SC	3002a	29710	-1.00		1	7/1/2010	$ (51,631)	$ (51,631)	110001	9400	No funding required	1.0 Operational Reassignment
ACCOUNTING ASSISTANT, SC	3003a	29040	1.00		1	7/1/2010	$ 46,808	$ 46,808	110001	9100	No funding required	1.0 Operational Reassignment
ACCOUNTING ASSISTANT, SC	3003a	29556	-1.00		1	7/1/2010	$ (46,808)	$ (46,808)	110001	9100	No funding required	1.0 Operational Reassignment
DISTRICT FINANCIAL ANALYST, SC	3005a	29132	-1.00		1	7/1/2010	$ (70,803)	$ (70,803)	110001	1234	No funding required	1.0 Operational Reassignment
DISTRICT FINANCIAL ANALYST, SC	3005a	29516	-1.00		1	7/1/2010	$ (63,528)	$ (63,528)	110001	9100	No funding required	1.0 Attrition
DISTRICT FINANCIAL ANALYST, SC	3005a	30374	1.00		1	7/1/2010	$ 70,803	$ 70,803	120001	9200	No funding required	1.0 Grant adjustment
PRINCIPAL FINANCIAL ANALYST, SC	3005b	29044	1.00	R	1	7/1/2010	$ 81,880	$ 81,880	110001	9200	No funding required	1.0 Upgrade from Sr. Financial Analyst
SENIOR FINANCIAL ANALYST,SC	3005b	29044	-1.00	R	1	7/1/2010	$ (77,942)	$ (77,942)	110001	9200	No funding required	1.0 Upgrade to Principal Financial Analyst
SENIOR FINANCIAL ANALYST,SC	3005b	29051	1.00	R	1	7/1/2010	$ 77,942	$ 77,942	110001	9200	No funding required	1.0 Reclass from Senior Mgmt Analyst

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

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Superior Court - Los Angeles all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
APPLICATIONS DEVELOPMENT ANALYST I, SC	4001a	29040	1.00		1	7/1/2010	$ 78,331	$ 78,331	110001	9100	No funding required	1.0 Operational Reassignment
BUSINESS SYSTEMS ANALYST I, SC	4001a	29040	1.00		1	7/1/2010	$ 72,928	$ 72,928	110001	9100	No funding required	1.0 Operational Reassignment
APPLICATIONS DEVELOPMENT ANALYST I, SC	4001a	29280	-1.00		1	7/1/2010	$ (78,331)	$ (78,331)	110001	9500	No funding required	1.0 Operational Reassignment
BUSINESS SYSTEMS ANALYST I, SC	4001a	29280	-1.00		1	7/1/2010	$ (72,928)	$ (72,928)	110001	9500	No funding required	1.0 Operational Reassignment
APPLICATIONS DEVELOPMENT ANALYST III,SC	4001b	29040	1.00		1	7/1/2010	$ 90,598	$ 90,598	110001	9100	No funding required	1.0 Operational Reassignment
APPLICATIONS SUPPORT COORDINATOR, SC	4001b	29040	1.00		1	7/1/2010	$ 87,955	$ 87,955	110001	9100	No funding required	1.0 Operational Reassignment
APPLICATIONS SUPPORT COORDINATOR, SC	4001b	29040	1.00		1	7/1/2010	$ 87,955	$ 87,955	110001	9100	No funding required	1.0 Operational Reassignment
BUSINESS SYSTEMS ANALYST III,SC	4001b	29040	1.00		1	7/1/2010	$ 84,131	$ 84,131	110001	9100	No funding required	1.0 Operational Reassignment
APPLICATIONS DEVELOPMENT ANALYST III,SC	4001b	29280	-1.00		1	7/1/2010	$ (90,598)	$ (90,598)	110001	9500	No funding required	1.0 Operational Reassignment
APPLICATIONS SUPPORT COORDINATOR, SC	4001b	29280	-1.00		1	7/1/2010	$ (87,955)	$ (87,955)	110001	9500	No funding required	1.0 Operational Reassignment
BUSINESS SYSTEMS ANALYST III,SC	4001b	29280	-1.00		1	7/1/2010	$ (84,131)	$ (84,131)	110001	9500	No funding required	1.0 Operational Reassignment
APPLICATIONS SUPPORT COORDINATOR, SC	4001b	29282	-1.00		1	7/1/2010	$ (87,955)	$ (87,955)	110001	9500	No funding required	1.0 Operational Reassignment
SYSTEMS & NETWORK ADMINISTRATOR III, SC	4003	29040	1.00		1	7/1/2010	$ 84,757	$ 84,757	110001	9100	No funding required	1.0 Operational Reassignment
SYSTEMS & NETWORK ADMINISTRATOR III, SC	4003	29278	-1.00		1	7/1/2010	$ (84,757)	$ (84,757)	110001	9500	No funding required	1.0 Operational Reassignment
COMPUTER OPERATOR, SC	4004a	29040	1.00		1	7/1/2010	$ 50,752	$ 50,752	110001	9100	No funding required	1.0 Operational Reassignment
COMPUTER OPERATOR, SC	4004a	29285	-1.00		1	7/1/2010	$ (50,752)	$ (50,752)	110001	9500	No funding required	1.0 Operational Reassignment
COMPUTER SUPPORT TECHNICIAN II,SC	4004b	29040	2.00		1	7/1/2010	$ 135,438	$ 135,438	110001	9100	No funding required	2.0 Operational Reassignment
SENIOR INFORMATION TECHNOLOGY TRAINER,SC	4004b	29040	1.00		1	7/1/2010	$ 73,286	$ 73,286	110001	9100	No funding required	1.0 Operational Reassignment

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

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Superior Court - Los Angeles

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Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
COMPUTER SUPPORT TECHNICIAN II,SC	4004b	29279	-3.00		1	7/1/2010	$ (203,157)	$ (203,157)	110001	9500	No funding required	2.0 Operational Reassignment; 1.0 Attrition
INFORMATION TECHNOLOGY ASSOCIATE,SC	4004b	29280	1.00		1	7/1/2010	$ 64,152	$ 64,152	110001	9500	No funding required	1.0 Operational Reassignment
INFORMATION TECHNOLOGY ASSOCIATE,SC	4004b	29282	1.00		1	7/1/2010	$ 64,152	$ 64,152	110001	9500	No funding required	1.0 Operational Reassignment
SENIOR INFORMATION TECHNOLOGY TRAINER,SC	4004b	29283	-1.00		1	7/1/2010	$ (73,286)	$ (73,286)	110001	9500	No funding required	1.0 Operational Reassignment
SYSTEMS & NETWORKS ADMINISTRATOR I, SC	4005	29278	-1.00		1	7/1/2010	$ (75,488)	$ (75,488)	110001	9500	No funding required	1.0 Attrition
MANAGEMENT ANALYST, SC	5001a	29015	-1.00		1	7/1/2010	$ (67,390)	$ (67,390)	110001	9100	No funding required	1.0 Operational Reassignment
MANAGEMENT ANALYST, SC	5001a	29017	1.00		1	7/1/2010	$ 67,390	$ 67,390	110001	9100	No funding required	1.0 Operational Reassignment
MANAGEMENT ANALYST, SC	5001a	29040	1.00		1	7/1/2010	$ 67,390	$ 67,390	110001	9100	No funding required	1.0 Operational Reassignment
MANAGEMENT ANALYST, SC	5001a	29040	1.00		1	7/1/2010	$ 67,390	$ 67,390	110001	9100	No funding required	1.0 Operational Reassignment
MANAGEMENT ANALYST, SC	5001a	29054	-1.00		1	7/1/2010	$ (67,390)	$ (67,390)	110001	9400	No funding required	1.0 Operational Reassignment
MANAGEMENT ANALYST, SC	5001a	29277	-1.00		1	7/1/2010	$ (67,390)	$ (67,390)	110001	9500	No funding required	1.0 Operational Reassignment
MANAGEMENT ANALYST, SC	5001a	29279	1.00		1	7/1/2010	$ 67,390	$ 67,390	110001	9500	No funding required	1.0 Operational Reassignment
ADMINISTRATIVE ASSISTANT I, SC	5001a	30312	-1.00		1	7/1/2010	$ (49,154)	$ (49,154)	1910671	1231	No funding required	1.0 Grant adjustment
SENIOR MANAGEMENT ANALYST,SC	5001b	29017	-1.00		1	7/1/2010	$ (69,931)	$ (69,931)	110001	9100	No funding required	1.0 Attrition
SENIOR MANAGEMENT ANALYST,SC	5001b	29054	-1.00	R	1	7/1/2010	$ (60,467)	$ (60,467)	110001	9400	No funding required	1.0 Reclass to Senior Financial Analyst
CLERICAL ASSISTANT, SC	5003a	29023	-2.00		1	7/1/2010	$ (44,678)	$ (44,678)	110001	1330	No funding required	2.0 Operational Reassignment
CLERICAL ASSISTANT, SC	5003a	29040	1.00		1	7/1/2010	$ 22,339	$ 22,339	110001	9100	No funding required	1.0 Operational Reassignment
CLERICAL ASSISTANT, SC	5003a	29040	1.00		1	7/1/2010	$ 22,339	$ 22,339	110001	9100	No funding required	1.0 Operational Reassignment
CLERICAL ASSISTANT, SC	5003a	29040	1.00		1	7/1/2010	$ 22,339	$ 22,339	110001	9100	No funding required	1.0 Operational Reassignment
CLERICAL ASSISTANT, SC	5003a	29040	1.00		1	7/1/2010	$ 22,339	$ 22,339	110001	9100	No funding required	1.0 Operational Reassignment
CLERICAL ASSISTANT, SC	5003a	29040	1.00		1	7/1/2010	$ 22,339	$ 22,339	110001	9100	No funding required	1.0 Operational Reassignment
CLERICAL ASSISTANT, SC	5003a	29040	1.00		1	7/1/2010	$ 22,339	$ 22,339	110001	9100	No funding required	1.0 Operational Reassignment
CLERICAL ASSISTANT, SC	5003a	29040	1.00		1	7/1/2010	$ 22,339	$ 22,339	110001	9100	No funding required	1.0 Operational Reassignment
CLERICAL ASSISTANT, SC	5003a	29040	1.00		1	7/1/2010	$ 22,339	$ 22,339	110001	9100	No funding required	1.0 Operational Reassignment

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

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CLERICAL ASSISTANT, SC	5003a	29040	2.00		1	7/1/2010	$ 44,678	$ 44,678	110001	9100	No funding required	2.0 Operational Reassignment
CLERICAL ASSISTANT, SC	5003a	29040	1.00		1	7/1/2010	$ 22,339	$ 22,339	110001	9100	No funding required	1.0 Operational Reassignment
CLERICAL ASSISTANT, SC	5003a	29040	1.00		1	7/1/2010	$ 22,339	$ 22,339	110001	9100	No funding required	1.0 Operational Reassignment
STUDENT PROFESSIONAL WORKER, SC	5003a	29040	1.00		1	7/1/2010	$ 24,492	$ 24,492	110001	9100	No funding required	1.0 Operational Reassignment
CLERICAL ASSISTANT, SC	5003a	29048	-1.00		1	7/1/2010	$ (22,339)	$ (22,339)	110001	9200		1.0 Operational Reassignment
CLERICAL ASSISTANT, SC	5003a	29062	-2.00		1	7/1/2010	$ (44,678)	$ (44,678)	110001	9300	No funding required	2.0 Attrition
CLERICAL ASSISTANT, SC	5003a	29064	-1.00		1	7/1/2010	$ (22,339)	$ (22,339)	110001	9300	No funding required	1.0 Operational Reassignment
CLERICAL ASSISTANT, SC	5003a	29066	-1.00		1	7/1/2010	$ (22,339)	$ (22,339)	110001	9300	No funding required	1.0 Attrition
CLERICAL ASSISTANT, SC	5003a	29102	-1.00		1	7/1/2010	$ (22,339)	$ (22,339)	110001	1100	No funding required	1.0 Operational Reassignment
CLERICAL ASSISTANT, SC	5003a	29114	-1.00		1	7/1/2010	$ (22,339)	$ (22,339)	110001	1310	No funding required	1.0 Operational Reassignment
CLERICAL ASSISTANT, SC	5003a	29117	-1.00		1	7/1/2010	$ (22,339)	$ (22,339)	110001	1310	No funding required	1.0 Operational Reassignment
CLERICAL ASSISTANT, SC	5003a	29183	-1.00		1	7/1/2010	$ (22,339)	$ (22,339)	110001	1310	No funding required	1.0 Operational Reassignment
CLERICAL ASSISTANT, SC	5003a	29206	-1.00		1	7/1/2010	$ (22,339)	$ (22,339)	110001	1212	No funding required	1.0 Attrition
CLERICAL ASSISTANT, SC	5003a	29219	-1.00		1	7/1/2010	$ (22,339)	$ (22,339)	110001	1212	No funding required	1.0 Attrition
CLERICAL ASSISTANT, SC	5003a	29286	-1.00		1	7/1/2010	$ (22,339)	$ (22,339)	110001	1310	No funding required	1.0 Attrition
STUDENT PROFESSIONAL WORKER, SC	5003a	29291	-1.00		1	7/1/2010	$ (24,492)	$ (24,492)	110001	1232	No funding required	1.0 Operational Reassignment
CLERICAL ASSISTANT, SC	5003a	29595	-1.00		1	7/1/2010	$ (22,339)	$ (22,339)	110001	1212	No funding required	1.0 Operational Reassignment
CLERICAL ASSISTANT, SC	5003a	29598	-1.00		1	7/1/2010	$ (22,339)	$ (22,339)	110001	1220	No funding required	1.0 Operational Reassignment
CLERICAL ASSISTANT, SC	5003a	29716	-1.00		1	7/1/2010	$ (22,339)	$ (22,339)	110001	1211	No funding required	1.0 Operational Reassignment
CLERICAL ASSISTANT, SC	5003a	29739	-1.00		1	7/1/2010	$ (22,339)	$ (22,339)	110001	1220	No funding required	1.0 Operational Reassignment
CLERICAL ASSISTANT, SC	5003a	29751	-1.00		1	7/1/2010	$ (22,339)	$ (22,339)	110001	1211	No funding required	1.0 Attrition
STUDENT WORKER, SC	5003a	30311	-3.00		1	7/1/2010	$ 60,699	$ 60,699	1910671	1231	No funding required	3.0 Grant adjustment
HUMAN RESOURCES ANALYST, SC	5004a	29040	1.00		1	7/1/2010	$ 60,467	$ 60,467	110001	9100	No funding required	1.0 Operational Reassignment
HUMAN RESOURCES ANALYST, SC	5004a	29063	-1.00		1	7/1/2010	$ (60,467)	$ (60,467)	110001	9300	No funding required	1.0 Operational Reassignment
PRINCIPAL HUMAN RESOURCES ANALYST, SC	5004b	29040	1.00		1	7/1/2010	$ 81,880	$ 81,880	110001	9100	No funding required	1.0 Operational Reassignment
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	29040	1.00		1	7/1/2010	$ 77,942	$ 77,942	110001	9100	No funding required	1.0 Operational Reassignment
PRINCIPAL HUMAN RESOURCES ANALYST, SC	5004b	29063	-1.00		1	7/1/2010	$ (81,880)	$ (81,880)	110001	9300	No funding required	1.0 Operational Reassignment
PRINCIPAL HUMAN RESOURCES ANALYST, SC	5004b	29063	1.00	R	1	7/1/2010	$ 81,880	$ 81,880	110001	9300	No funding required	1.0 Upgrade from Sr. H.R. Analyst
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	29063	-1.00	R	1	7/1/2010	$ (77,942)	$ (77,942)	110001	9300	No funding required	1.0 Upgrade to Principal H.R. Analyst

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

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Superior Court - Los Angeles

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	29067	-1.00		1	7/1/2010	$ (77,942)	$ (77,942)	110001	9300	No funding required	1.0 Operational Reassignment
HUMAN RESOURCES TECHNICIAN, SC	5005a	29040	1.00		1	7/1/2010	$ 49,643	$ 49,643	110001	9100	No funding required	1.0 Operational Reassignment
HUMAN RESOURCES TECHNICIAN, SC	5005a	29040	1.00		1	7/1/2010	$ 49,643	$ 49,643	110001	9100	No funding required	1.0 Operational Reassignment
HUMAN RESOURCES TECHNICIAN, SC	5005a	29064	-1.00		1	7/1/2010	$ (55,330)	$ (55,330)	110001	9300	No funding required	1.0 Position Released
HUMAN RESOURCES TECHNICIAN, SC	5005a	29065	-1.00		1	7/1/2010	$ (49,643)	$ (49,643)	110001	9300	No funding required	1.0 Operational Reassignment
HUMAN RESOURCES TECHNICIAN, SC	5005a	29066	-1.00		1	7/1/2010	$ (49,643)	$ (49,643)	110001	9300	No funding required	1.0 Attrition
PAYROLL TECHNICIAN II, SC	5005a	29066	-1.00		1	7/1/2010	$ (51,631)	$ (51,631)	110001	9300	No funding required	1.0 Attrition
HUMAN RESOURCES TECHNICIAN, SC	5005a	29067	-1.00		1	7/1/2010	$ (49,643)	$ (49,643)	110001	9300	No funding required	1.0 Operational Reassignment
PAYROLL SUPERVISOR, SC	5005b	29040	1.00		1	7/1/2010	$ 61,065	$ 61,065	110001	9100	No funding required	1.0 Operational Reassignment
PAYROLL SUPERVISOR, SC	5005b	29066	-1.00		1	7/1/2010	$ (61,065)	$ (61,065)	110001	9300	No funding required	1.0 Operational Reassignment
MANAGEMENT SECRETARY, SC	5006a	29040	1.00		1	7/1/2010	$ 57,840	$ 57,840	110001	9100	No funding required	1.0 Operational Reassignment
MANAGEMENT SECRETARY, SC	5006a	29243	-1.00		1	7/1/2010	$ (57,840)	$ (57,840)	110001	1231	No funding required	1.0 Operational Reassignment
MANAGEMENT SECRETARY, SC	5006a	29341	-1.00		1	7/1/2010	$ (57,840)	$ (57,840)	110001	9100	No funding required	1.0 Attrition
MANAGEMENT SECRETARY, SC	5006a	29501	-1.00		1	7/1/2010	$ (57,840)	$ (57,840)	110001	9100	No funding required	1.0 Attrition
EXECUTIVE MANAGEMENT SECRETARY, SC	5006b	29011	-1.00		1	7/1/2010	$ (69,586)	$ (69,586)	110001	9100	No funding required	1.0 Operational Reassignment
EXECUTIVE MANAGEMENT SECRETARY, SC	5006b	29040	1.00		1	7/1/2010	$ 69,586	$ 69,586	110001	9100	No funding required	1.0 Operational Reassignment
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	29040	2.00		1	7/1/2010	$ 109,030	$ 109,030	110001	9100	No funding required	2.0 Operational Reassignment
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	29088	-6.00		1	7/1/2010	$ (327,359)	$ (327,359)	110001	1100	No funding required	2.0 Operation Reassignment; 3.0 Attrition; 1.0 Released Position
PRODUCTION EQUIPMENT OPERATOR, SC	5010b	29040	2.00		1	7/1/2010	$ 84,508	$ 84,508	110001	9100	No funding required	2.0 Operational Reassignment

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

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Superior Court - Los Angeles

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
PRODUCTION EQUIPMENT OPERATOR, SC	5010b	29096	-2.00		1	7/1/2010	$ (84,508)	$ (84,508)	110001	1310	No funding required	2.0 Operational Reassignment
DATA ENTRY/SCANNING SUPERVISOR, SC	5010c	29040	1.00		1	7/1/2010	$ 63,840	$ 63,840	110001	9100	No funding required	1.0 Operational Reassignment
DATA ENTRY/SCANNING SUPERVISOR, SC	5010c	29285	-1.00		1	7/1/2010	$ (63,840)	$ (63,840)	110001	9500	No funding required	1.0 Operational Reassignment
MAIL SERVICES ASSISTANT, SC	6001a	29040	2.00		1	7/1/2010	$ 84,508	$ 84,508	110001	9100	No funding required	2.0 Operational Reassignment
WAREHOUSE WORKER II,SC	6001a	29040	1.00		1	7/1/2010	$ 40,055	$ 40,055	110001	9100	No funding required	1.0 Operational Reassignment
WAREHOUSE WORKER II,SC	6001a	29046	-1.00		1	7/1/2010	$ (40,055)	$ (40,055)	110001	9400	No funding required	1.0 Operational Reassignment
MAIL SERVICES ASSISTANT, SC	6001a	29058	-1.00		1	7/1/2010	$ (42,254)	$ (42,254)	110001	9400	No funding required	1.0 Operational Reassignment
GENERAL MAINTENANCE WORKER, SC	6002a	29055	-1.00		1	7/1/2010	$ (44,579)	$ (44,579)	110001	9400	No funding required	1.0 Operational Reassignment
FACILITIES SVCS ASST, SC	6002a	29056	-1.00		1	7/1/2010	$ (44,138)	$ (44,138)	110001	9400	No funding required	1.0 Attrition
GENERAL MAINTENANCE WORKER, SC	6002a	29056	-1.00		1	7/1/2010	$ (40,055)	$ (40,055)	110001	9400	No funding required	1.0 Attrition
PURCHASING ANALYST, SC	6006a	29045	-1.00		1	7/1/2010	$ (67,390)	$ (67,390)	110001	9400	No funding required	1.0 Attrition
HUMAN RESOURCES TECHNICIAN, SC	5005a	29065	-1.00		3	1/1/2011	(27,665)	(55,330)	110001	9300	No funding required	1.0 Operational Reassignment
HUMAN RESOURCES TECHNICIAN, SC	5005a	29040	1.00		3	1/1/2011	27,665	55,330	110001	9100	No funding required	1.0 Operational Reassignment
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	29040	-1.00		3	1/1/2011	(38,971)	(77,942)	110001	9100	No funding required	1.0 Operational Reassignment
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	29068	1.00		3	1/1/2011	38,971	77,942	110001	9300	No funding required	1.0 Operational Reassignment
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	29064	-1.00		3	1/1/2011	(38,971)	(77,942)	110001	9300	No funding required	1.0 Operational Reassignment
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	29068	1.00		3	1/1/2011	38,971	77,942	110001	9300	No funding required	1.0 Operational Reassignment
HUMAN RESOURCES ANALYST, SC	5004a	29068	-1.00		3	1/1/2011	(33,695)	(67,390)	110001	9300	No funding required	1.0 Operational Reassignment
HUMAN RESOURCES ANALYST, SC	5004a	29064	1.00		3	1/1/2011	33,695	67,390	110001	9300	No funding required	1.0 Operational Reassignment

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

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To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
ADMINISTRATIVE ASSISTAN	5001b	29043	-1.00		3	1/1/2011	(22,463)	(67,390)	110001	9200	No funding required	1.0 Operational Reassignment
ADMINISTRATIVE ASSISTAN	5001b	29044	1.00		3	1/1/2011	22,463	67,390	110001	9200	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29285	-1.00		3	1/1/2011	(22,290)	(44,579)	110001	9500	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29286	1.00		3	1/1/2011	22,290	44,579	110001	1310	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29023	-1.00		3	2/1/2011	(19,503)	(46,808)	110001	1330	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29022	1.00		3	2/1/2011	19,503	46,808	110001	1330	No funding required	1.0 Operational Reassignment
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	29011	-1.00		3	3/1/2011	(20,255)	(60,764)	110001	9100	No funding required	1.0 Operational Reassignment
ASSISTANT TO EXECUTIVE	1002	29011	-1.00		3	3/1/2011	(48,411)	(145,234)	110001	9100	No funding required	1.0 Operational Reassignment
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	29016	1.00		3	3/1/2011	20,255	60,764	110001	9100	No funding required	1.0 Operational Reassignment
ASSISTANT TO EXECUTIVE	1002	29016	1.00		3	3/1/2011	48,411	145,234	110001	9100	No funding required	1.0 Operational Reassignment
CHIEF STAFF ATTORNEY, S	1005	29015	-1.00		3	3/1/2011	(52,238)	(156,985)	110001	9100	No funding required	1.0 Operational Reassignment
CHIEF STAFF ATTORNEY, S	1005	29016	1.00		3	3/1/2011	52,238	156,985	110001	9100	No funding required	1.0 Operational Reassignment
ADMINISTRATOR II, SC	1004	29017	-1.00		3	3/1/2011	(45,350)	(136,049)	110001	9100	No funding required	1.0 Operational Reassignment
ADMINISTRATOR II, SC	1004	28017	1.00		3	3/1/2011	45,350	136,049	110001	9100	No funding required	1.0 Operational Reassignment
DIRECTOR, SC	1003	29021	-1.00		3	3/1/2011	(56,339)	(169,016)	110001	1330	No funding required	1.0 Operational Reassignment
DIRECTOR, SC	1003	28021	1.00		3	3/1/2011	56,339	169,016	110001	1330	No funding required	1.0 Operational Reassignment
DEPUTY EXECUTIVE OFFIC	1002	29041	-1.00		3	3/1/2011	(65,107)	(195,320)	110001	9100	No funding required	1.0 Operational Reassignment
DEPUTY EXECUTIVE OFFIC	1002	28041	1.00		3	3/1/2011	65,107	195,320	110001	9100	No funding required	1.0 Operational Reassignment
DIRECTOR, SC	1003	29043	-1.00		3	3/1/2011	(56,339)	(169,016)	110001	9200	No funding required	1.0 Operational Reassignment
DIRECTOR, SC	1003	28043	1.00		3	3/1/2011	56,339	169,016	110001	9200	No funding required	1.0 Operational Reassignment
DIRECTOR, SC	1003	29054	-1.00		3	3/1/2011	(56,339)	(169,016)	110001	9400	No funding required	1.0 Operational Reassignment
DIRECTOR, SC	1003	28054	1.00		3	3/1/2011	56,339	169,016	110001	9400	No funding required	1.0 Operational Reassignment
DIRECTOR, SC	1003	29062	-1.00		3	3/1/2011	(56,339)	(169,016)	110001	9300	No funding required	1.0 Operational Reassignment
DIRECTOR, SC	1003	28062	1.00		3	3/1/2011	56,339	169,016	110001	9300	No funding required	1.0 Operational Reassignment
DEPUTY DIRECTOR, SC	1003	29062	-1.00		3	3/1/2011	(48,750)	(146,250)	110001	9300	No funding required	1.0 Operational Reassignment
DEPUTY DIRECTOR, SC	1003	29063	1.00		3	3/1/2011	48,750	146,250	110001	9300	No funding required	1.0 Operational Reassignment
SENIOR ADMINISTRATOR, S	1003	29071	-1.00		3	3/1/2011	(52,408)	(157,224)	110001	9200	No funding required	1.0 Operational Reassignment
SENIOR ADMINISTRATOR, S	1003	28071	1.00		3	3/1/2011	52,408	157,224	110001	9200	No funding required	1.0 Operational Reassignment
ADMINISTRATOR III, SC	1003	29136	-1.00		3	3/1/2011	(48,750)	(146,250)	110001	1233	No funding required	1.0 Operational Reassignment
ADMINISTRATOR III, SC	1003	28136	1.00		3	3/1/2011	48,750	146,250	110001	1233	No funding required	1.0 Operational Reassignment
ADMINISTRATOR III, SC	1003	29142	-1.00		3	3/1/2011	(48,750)	(146,250)	110001	1234	No funding required	1.0 Operational Reassignment
ADMINISTRATOR III, SC	1003	28142	1.00		3	3/1/2011	48,750	146,250	110001	1234	No funding required	1.0 Operational Reassignment
DEPUTY EXECUTIVE OFFIC	1002	29168	-1.00		3	3/1/2011	(65,107)	(195,320)	110001	9100	No funding required	1.0 Operational Reassignment
DEPUTY EXECUTIVE OFFIC	1002	29016	1.00		3	3/1/2011	65,107	195,320	110001	9100	No funding required	1.0 Operational Reassignment
SENIOR ADMINISTRATOR, S	1003	29171	-1.00		3	3/1/2011	(52,408)	(157,224)	110001	1220	No funding required	1.0 Operational Reassignment
SENIOR ADMINISTRATOR, S	1003	28171	1.00		3	3/1/2011	52,408	157,224	110001	1220	No funding required	1.0 Operational Reassignment
SENIOR ADMINISTRATOR, S	1003	29201	-1.00		3	3/1/2011	(52,408)	(157,224)	110001	1212	No funding required	1.0 Operational Reassignment

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

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To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
SENIOR ADMINISTRATOR, S	1003	28201	1.00		3	3/1/2011	52,408	157,224	110001	1212	No funding required	1.0 Operational Reassignment
SENIOR ADMINISTRATOR, S	1003	29237	-1.00		3	3/1/2011	(52,408)	(157,224)	110001	1211	No funding required	1.0 Operational Reassignment
SENIOR ADMINISTRATOR, S	1003	28237	1.00		3	3/1/2011	52,408	157,224	110001	1211	No funding required	1.0 Operational Reassignment
SUPERVISING PROBATE AT	2010c	29291	-1.00		3	3/1/2011	(48,598)	(145,793)	110001	1232	No funding required	1.0 Operational Reassignment
SUPERVISING PROBATE AT	2010c	28291	1.00		3	3/1/2011	48,598	145,793	110001	1232	No funding required	1.0 Operational Reassignment
SENIOR ADMINISTRATOR, S	1003	29243	-1.00		3	3/1/2011	(52,408)	(157,224)	110001	1231	No funding required	1.0 Operational Reassignment
SENIOR ADMINISTRATOR, S	1003	28243	1.00		3	3/1/2011	52,408	157,224	110001	1231	No funding required	1.0 Operational Reassignment
ACCOUNTANT I, SC	3001a	29262	-1.00		3	3/1/2011	(15,266)	(61,065)	110001	9100	No funding required	1.0 Operational Reassignment
DISTRICT FINANCIAL ANALYST, SC	3005a	29262	-1.00		3	3/1/2011	(23,601)	(70,803)	110001	9100	No funding required	1.0 Operational Reassignment
ACCOUNTANT I, SC	3001a	30500	1.00		3	3/1/2011	15,266	61,065	110001	9200	No funding required	1.0 Operational Reassignment
DISTRICT FINANCIAL ANALYST, SC	3005a	30500	1.00		3	3/1/2011	23,601	70,803	110001	9200	No funding required	1.0 Operational Reassignment
CHIEF INFORMATION OFFIC	1002	29277	-1.00		3	3/1/2011	(55,926)	(167,779)	110001	9500	No funding required	1.0 Operational Reassignment
CHIEF INFORMATION OFFIC	1002	28277	1.00		3	3/1/2011	55,926	167,779	110001	9500	No funding required	1.0 Operational Reassignment
DEPUTY CHIEF INFORMATI	1003	29278	-1.00		3	3/1/2011	(52,408)	(157,224)	110001	9500	No funding required	1.0 Operational Reassignment
DEPUTY CHIEF INFORMATI	1003	29280	-1.00		3	3/1/2011	(52,408)	(157,224)	110001	9500	No funding required	1.0 Operational Reassignment
DEPUTY CHIEF INFORMATI	1003	29282	-1.00		3	3/1/2011	(52,408)	(157,224)	110001	9500	No funding required	1.0 Operational Reassignment
DEPUTY CHIEF INFORMATI	1003	29283	-1.00		3	3/1/2011	(52,408)	(157,224)	110001	9500	No funding required	1.0 Operational Reassignment
RECORDS & INFORMATION	2027c	29286	-1.00		3	3/1/2011	(29,318)	(87,955)	110001	1310	No funding required	1.0 Operational Reassignment
DEPUTY CHIEF INFORMATI	1003	28278	4.00		3	3/1/2011	209,632	628,896	110001	9500	No funding required	1.0 Operational Reassignment
RECORDS & INFORMATION	2027c	28278	1.00		3	3/1/2011	29,318	87,955	110001	9500	No funding required	1.0 Operational Reassignment
DEPUTY EXECUTIVE OFFIC	1002	29301	-1.00		3	3/1/2011	(65,107)	(195,320)	110001	9100	No funding required	1.0 Operational Reassignment
DEPUTY EXECUTIVE OFFIC	1002	29016	1.00		3	3/1/2011	65,107	195,320	110001	9100	No funding required	1.0 Operational Reassignment
SENIOR ADMINISTRATOR, S	1003	29306	-1.00		3	3/1/2011	(52,408)	(157,224)	110001	9100	No funding required	1.0 Operational Reassignment
DISTRICT FINANCIAL ANALYST, SC	3005a	29306	-1.00		3	3/1/2011	(23,601)	(70,803)	110001	9100	No funding required	1.0 Operational Reassignment
SENIOR ADMINISTRATOR, S	1003	28306	1.00		3	3/1/2011	52,408	157,224	110001	9100	No funding required	1.0 Operational Reassignment
DISTRICT FINANCIAL ANALYST, SC	3005a	29308	1.00		3	3/1/2011	23,601	70,803	110001	9200	No funding required	1.0 Operational Reassignment
ACCOUNTANT I, SC	3001a	29326	-1.00		3	3/1/2011	(15,266)	(61,065)	110001	9100	No funding required	1.0 Operational Reassignment
ACCOUNTING TECHNICIAN, SC	3002a	29326	-1.00		3	3/1/2011	(17,210)	(51,630)	110001	9100	No funding required	1.0 Operational Reassignment
ACCOUNTANT I, SC	3001a	30502	1.00		3	3/1/2011	15,266	61,065	110001	9200	No funding required	1.0 Operational Reassignment
ACCOUNTING TECHNICIAN, SC	3002a	30502	1.00		3	3/1/2011	17,210	51,630	110001	9200	No funding required	1.0 Operational Reassignment
ACCOUNTING ASSISTANT, SC	3003a	29341	-1.00		3	3/1/2011	(15,603)	(46,808)	110001	9100	No funding required	1.0 Operational Reassignment
ACCOUNTANT I, SC	3001a	29341	-1.00		3	3/1/2011	(15,266)	(61,065)	110001	9100	No funding required	1.0 Operational Reassignment
ACCOUNTING ASSISTANT, SC	3003a	30503	1.00		3	3/1/2011	15,603	46,808	110001	9200	No funding required	1.0 Operational Reassignment
ACCOUNTANT I, SC	3001a	30503	1.00		3	3/1/2011	15,266	61,065	110001	9200	No funding required	1.0 Operational Reassignment
ACCOUNTANT I, SC	3001a	29356	-1.00		3	3/1/2011	(15,266)	(61,065)	110001	9100	No funding required	1.0 Operational Reassignment

FY 2010-11 Quarterly Report of Changes of Authorized Positions

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Additions, Deletions and Reclassifications[1]
All Quarters

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Superior Court - Los Angeles

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
ACCOUNTANT I, SC	3001a	30504	1.00		3	3/1/2011	15,266	61,065	110001	9200	No funding required	1.0 Operational Reassignment
SENIOR ADMINISTRATOR, S	1003	29376	-1.00		3	3/1/2011	(52,408)	(157,224)	110001	9100	No funding required	1.0 Operational Reassignment
DISTRICT FINANCIAL ANALYST, SC	3005a	29376	-1.00		3	3/1/2011	(23,601)	(70,803)	110001	9100	No funding required	1.0 Operational Reassignment
SENIOR ADMINISTRATOR, S	1003	28376	1.00		3	3/1/2011	52,408	157,224	110001	9100	No funding required	1.0 Operational Reassignment
DISTRICT FINANCIAL ANALYST, SC	3005a	29378	1.00		3	3/1/2011	23,601	70,803	110001	9200	No funding required	1.0 Operational Reassignment
DISTRICT FINANCIAL ANALYST, SC	3005a	29396	-1.00		3	3/1/2011	(23,601)	(70,803)	110001	9100	No funding required	1.0 Operational Reassignment
DISTRICT FINANCIAL ANALYST, SC	3005a	29398	1.00		3	3/1/2011	23,601	70,803	110001	9200	No funding required	1.0 Operational Reassignment
ACCOUNTANT I, SC	3001a	29401	-1.00		3	3/1/2011	(15,266)	(61,065)	110001	9100	No funding required	1.0 Operational Reassignment
ACCOUNTANT I, SC	3001a	30506	1.00		3	3/1/2011	15,266	61,065	110001	9200	No funding required	1.0 Operational Reassignment
ACCOUNTING TECHNICIAN, SC	3002a	29415	-1.00		3	3/1/2011	(17,210)	(51,630)	110001	9400	No funding required	1.0 Operational Reassignment
ACCOUNTING TECHNICIAN, SC	3002a	30507	1.00		3	3/1/2011	17,210	51,630	110001	9200	No funding required	1.0 Operational Reassignment
ACCOUNTING OPERATIONS	3002c	29416	-1.00		3	3/1/2011	(23,601)	(70,803)	110001	9100	No funding required	1.0 Operational Reassignment
ACCOUNTING OPERATIONS	3002c	30507	1.00		3	3/1/2011	23,601	70,803	110001	9200	No funding required	1.0 Operational Reassignment
ACCOUNTING ASSISTANT, SC	3003a	29435	-1.00		3	3/1/2011	(15,603)	(46,808)	110001	9400	No funding required	1.0 Operational Reassignment
ACCOUNTING ASSISTANT, SC	3003a	30508	1.00		3	3/1/2011	15,603	46,808	110001	9200	No funding required	1.0 Operational Reassignment
ACCOUNTANT I, SC	3001a	29436	-1.00		3	3/1/2011	(15,266)	(61,065)	110001	9100	No funding required	1.0 Operational Reassignment
DISTRICT FINANCIAL ANALYST, SC	3005a	29436	-1.00		3	3/1/2011	(23,601)	(70,803)	110001	9100	No funding required	1.0 Operational Reassignment
ACCOUNTANT I, SC	3001a	30508	1.00		3	3/1/2011	15,266	61,065	110001	9200	No funding required	1.0 Operational Reassignment
DISTRICT FINANCIAL ANALYST, SC	3005a	29433	1.00		3	3/1/2011	23,601	70,803	110001	9200	No funding required	1.0 Operational Reassignment
ACCOUNTANT I, SC	3001a	29451	-1.00		3	3/1/2011	(15,266)	(61,065)	110001	9100	No funding required	1.0 Operational Reassignment
ACCOUNTANT I, SC	3001a	30509	1.00		3	3/1/2011	15,266	61,065	110001	9200	No funding required	1.0 Operational Reassignment
SENIOR ADMINISTRATOR, S	1003	29466	-1.00		3	3/1/2011	(52,408)	(157,224)	110001	9100	No funding required	1.0 Operational Reassignment
DISTRICT FINANCIAL ANALYST, SC	3005a	29466	-1.00		3	3/1/2011	(23,601)	(70,803)	110001	9100	No funding required	1.0 Operational Reassignment
SENIOR ADMINISTRATOR, S	1003	28466	1.00		3	3/1/2011	52,408	157,224	110001	9100	No funding required	1.0 Operational Reassignment
DISTRICT FINANCIAL ANALYST, SC	3005a	29468	1.00		3	3/1/2011	23,601	70,803	110001	9200	No funding required	1.0 Operational Reassignment
ACCOUNTING TECHNICIAN, SC	3002a	29471	-1.00		3	3/1/2011	(17,210)	(51,630)	110001	9100	No funding required	1.0 Operational Reassignment
ACCOUNTING TECHNICIAN, SC	3002a	30510	1.00		3	3/1/2011	17,210	51,630	110001	9200	No funding required	1.0 Operational Reassignment
SENIOR ACCOUNTING TECH	3002b	29486	-1.00		3	3/1/2011	(20,968)	(62,904)	110001	9100	No funding required	1.0 Operational Reassignment

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

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Superior Court - Los Angeles

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
SENIOR ACCOUNTING TECH	3002b	30511	1.00		3	3/1/2011	20,968	62,904	110001	9200	No funding required	1.0 Operational Reassignment
ACCOUNTING TECHNICIAN, SC	3002a	29501	-1.00		3	3/1/2011	(17,210)	(51,630)	110001	9100	No funding required	1.0 Operational Reassignment
ACCOUNTING TECHNICIAN, SC	3002a	30512	1.00		3	3/1/2011	17,210	51,630	110001	9200	No funding required	1.0 Operational Reassignment
SENIOR ADMINISTRATOR, S	1003	29516	-1.00		3	3/1/2011	(52,408)	(157,224)	110001	9100	No funding required	1.0 Operational Reassignment
DISTRICT FINANCIAL ANALYST, SC	3005a	29516	-1.00		3	3/1/2011	(23,601)	(70,803)	110001	9100	No funding required	1.0 Operational Reassignment
SENIOR ADMINISTRATOR, S	1003	28516	1.00		3	3/1/2011	52,408	157,224	110001	9100	No funding required	1.0 Operational Reassignment
DISTRICT FINANCIAL ANALYST, SC	3005a	29518	1.00		3	3/1/2011	23,601	70,803	110001	9200	No funding required	1.0 Operational Reassignment
ACCOUNTING TECHNICIAN, SC	3002a	29521	-1.00		3	3/1/2011	(17,210)	(51,630)	110001	9100	No funding required	1.0 Operational Reassignment
ACCOUNTING TECHNICIAN, SC	3002a	30513	1.00		3	3/1/2011	17,210	51,630	110001	9200	No funding required	1.0 Operational Reassignment
ACCOUNTING TECHNICIAN, SC	3002a	29536	-1.00		3	3/1/2011	(17,210)	(51,630)	110001	9100	No funding required	1.0 Operational Reassignment
ACCOUNTING TECHNICIAN, SC	3002a	30514	1.00		3	3/1/2011	17,210	51,630	110001	9200	No funding required	1.0 Operational Reassignment
DISTRICT FINANCIAL ANALYST, SC	3005a	29551	-1.00		3	3/1/2011	(23,601)	(70,803)	110001	9100	No funding required	1.0 Operational Reassignment
DISTRICT FINANCIAL ANALYST, SC	3005a	29553	1.00		3	3/1/2011	23,601	70,803	110001	9200	No funding required	1.0 Operational Reassignment
ACCOUNTING OPERATIONS	3002c	29556	-1.00		3	3/1/2011	(23,601)	(70,803)	110001	9100	No funding required	1.0 Operational Reassignment
ACCOUNTING TECHNICIAN, SC	3002a	29556	-3.00		3	3/1/2011	(51,630)	(154,890)	110001	9100	No funding required	1.0 Operational Reassignment
ACCOUNTING OPERATIONS	3002c	30515	1.00		3	3/1/2011	23,601	70,803	110001	9200	No funding required	1.0 Operational Reassignment
ACCOUNTING TECHNICIAN, SC	3002a	30515	3.00		3	3/1/2011	51,630	154,890	110001	9200	No funding required	1.0 Operational Reassignment
ACCOUNTING TECHNICIAN, SC	3002a	29571	-1.00		3	3/1/2011	(17,210)	(51,630)	110001	9100	No funding required	1.0 Operational Reassignment
ACCOUNTING TECHNICIAN, SC	3002a	30516	1.00		3	3/1/2011	17,210	51,630	110001	9200	No funding required	1.0 Operational Reassignment
SENIOR ADMINISTRATOR, S	1003	29586	-1.00		3	3/1/2011	(52,408)	(157,224)	110001	9100	No funding required	1.0 Operational Reassignment
SENIOR ADMINISTRATOR, S	1003	28586	1.00		3	3/1/2011	52,408	157,224	110001	9100	No funding required	1.0 Operational Reassignment
DISTRICT FINANCIAL ANALYST, SC	3005a	29591	-1.00		3	3/1/2011	(23,601)	(70,803)	110001	9100	No funding required	1.0 Operational Reassignment
DISTRICT FINANCIAL ANALYST, SC	3005a	29588	1.00		3	3/1/2011	23,601	70,803	110001	9200	No funding required	1.0 Operational Reassignment
SENIOR ADMINISTRATOR, S	1003	29606	-1.00		3	3/1/2011	(52,408)	(157,224)	110001	9100	No funding required	1.0 Operational Reassignment
DISTRICT FINANCIAL ANALYST, SC	3005a	29606	-1.00		3	3/1/2011	(23,601)	(70,803)	110001	9100	No funding required	1.0 Operational Reassignment

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

To insert rows, click this button.

Superior Court - Los Angeles

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
SENIOR ADMINISTRATOR, S	1003	28606	1.00		3	3/1/2011	52,408	157,224	110001	9100	No funding required	1.0 Operational Reassignment
DISTRICT FINANCIAL ANALYST, SC	3005a	29608	1.00		3	3/1/2011	23,601	70,803	110001	9200	No funding required	1.0 Operational Reassignment
SENIOR ACCOUNTING TECH	3002b	29626	-1.00		3	3/1/2011	(20,968)	(62,904)	110001	9100	No funding required	1.0 Operational Reassignment
SENIOR ACCOUNTING TECH	3002b	30519	1.00		3	3/1/2011	20,968	62,904	110001	9200	No funding required	1.0 Operational Reassignment
ACCOUNTANT I, SC	3001a	29641	-1.00		3	3/1/2011	(15,266)	(61,065)	110001	9100	No funding required	1.0 Operational Reassignment
ACCOUNTANT I, SC	3001a	30520	1.00		3	3/1/2011	15,266	61,065	110001	9200	No funding required	1.0 Operational Reassignment
ACCOUNTING TECHNICIAN, SC	3002a	29656	-1.00		3	3/1/2011	(17,210)	(51,630)	110001	9100	No funding required	1.0 Operational Reassignment
ACCOUNTING TECHNICIAN, SC	3002a	30521	1.00		3	3/1/2011	17,210	51,630	110001	9200	No funding required	1.0 Operational Reassignment
ACCOUNTING TECHNICIAN, SC	3002a	29671	-1.00		3	3/1/2011	(17,210)	(51,630)	110001	9100	No funding required	1.0 Operational Reassignment
ACCOUNTING TECHNICIAN, SC	3002a	30522	1.00		3	3/1/2011	17,210	51,630	110001	9200	No funding required	1.0 Operational Reassignment
ACCOUNTING ASSISTANT, SC	3003a	29690	-2.00		3	3/1/2011	(31,206)	(93,616)	110001	9400	No funding required	1.0 Operational Reassignment
ACCOUNTANT I, SC	3001a	29690	-1.00		3	3/1/2011	(15,266)	(61,065)	110001	9400	No funding required	1.0 Operational Reassignment
ACCOUNTING TECHNICIAN, SC	3002a	29690	-1.00		3	3/1/2011	(17,210)	(51,630)	110001	9400	No funding required	1.0 Operational Reassignment
ACCOUNTING ASSISTANT, SC	3003a	30523	2.00		3	3/1/2011	31,206	93,616	110001	9200	No funding required	1.0 Operational Reassignment
ACCOUNTANT I, SC	3001a	30523	1.00		3	3/1/2011	15,266	61,065	110001	9200	No funding required	1.0 Operational Reassignment
ACCOUNTING TECHNICIAN, SC	3002a	30523	1.00		3	3/1/2011	17,210	51,630	110001	9200	No funding required	1.0 Operational Reassignment
DISTRICT FINANCIAL ANALYST, SC	3005a	29691	-1.00		3	3/1/2011	(23,601)	(70,803)	110001	9100	No funding required	1.0 Operational Reassignment
DISTRICT FINANCIAL ANALYST, SC	3005a	29688	1.00		3	3/1/2011	23,601	70,803	110001	9200	No funding required	1.0 Operational Reassignment
ACCOUNTING ASSISTANT, SC	3003a	29710	-1.00		3	3/1/2011	(15,603)	(46,808)	110001	9400	No funding required	1.0 Operational Reassignment
ACCOUNTING ASSISTANT, SC	3003a	30524	1.00		3	3/1/2011	15,603	46,808	110001	9200	No funding required	1.0 Operational Reassignment
DISTRICT FINANCIAL ANALYST, SC	3005a	29726	-1.00		3	3/1/2011	(23,601)	(70,803)	110001	9100	No funding required	1.0 Operational Reassignment
DISTRICT FINANCIAL ANALYST, SC	3005a	29728	1.00		3	3/1/2011	23,601	70,803	110001	9200	No funding required	1.0 Operational Reassignment
ACCOUNTING ASSISTANT, SC	3003a	29731	-1.00		3	3/1/2011	(15,603)	(46,808)	110001	9100	No funding required	1.0 Operational Reassignment
ACCOUNTANT I, SC	3001a	29731	-1.00		3	3/1/2011	(15,266)	(61,065)	110001	9100	No funding required	1.0 Operational Reassignment
ACCOUNTING ASSISTANT, SC	3003a	30525	1.00		3	3/1/2011	15,603	46,808	110001	9200	No funding required	1.0 Operational Reassignment

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

To insert rows, click this button.

Superior Court - Los Angeles

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
ACCOUNTANT I, SC	3001a	30525	1.00		3	3/1/2011	15,266	61,065	110001	9200	No funding required	1.0 Operational Reassignment
ACCOUNTING TECHNICIAN, SC	3002a	29746	-1.00		3	3/1/2011	(17,210)	(51,630)	110001	9100	No funding required	1.0 Operational Reassignment
ACCOUNTING TECHNICIAN, SC	3002a	30526	1.00		3	3/1/2011	17,210	51,630	110001	9200	No funding required	1.0 Operational Reassignment
SENIOR ACCOUNTING TECH	3002b	29776	-1.00		3	3/1/2011	(20,968)	(62,904)	110001	9100	No funding required	1.0 Operational Reassignment
SENIOR ACCOUNTING TECH	3002b	30527	1.00		3	3/1/2011	20,968	62,904	110001	9200	No funding required	1.0 Operational Reassignment
ACCOUNTING TECHNICIAN, SC	3002a	29806	-1.00		3	3/1/2011	(17,210)	(51,630)	110001	9100	No funding required	1.0 Operational Reassignment
ACCOUNTING TECHNICIAN, SC	3002a	30529	1.00		3	3/1/2011	17,210	51,630	110001	9200	No funding required	1.0 Operational Reassignment
LAW CLERK - BAR MEMBER	2012	30316	-1.00		3	3/1/2011	(24,548)	(73,644)	110001	1100	No funding required	1.0 Grant adjustment
COURT SERVICES ASSISTANT III,SC	2002b	29405	-1.00		4	4/1/2011	(11,702)	(46,808)	110001	1212	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	30506	1.00		4	4/1/2011	11,702	46,808	110001	9200	No funding required	1.0 Operational Reassignment
ADMINISTRATIVE ASSISTAN	5001a	29416	-1.00		4	4/1/2011	(13,833)	(55,330)	110001	9100	No funding required	1.0 Operational Reassignment
ADMINISTRATIVE ASSISTAN	5001a	30507	1.00		4	4/1/2011	13,833	55,330	110001	9200	No funding required	1.0 Operational Reassignment
ADMINISTRATOR II, SC	1004	29385	-1.00		4	4/1/2011	(34,012)	(136,049)	110001	1212	No funding required	1.0 Operational Reassignment
ADMINISTRATOR II, SC	1004	29376	1.00		4	4/1/2011	34,012	136,049	110001	9100	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29390	-1.00		4	4/1/2011	(11,702)	(46,808)	110001	1231	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29385	1.00		4	4/1/2011	11,702	46,808	110001	1212	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29394	-1.00		4	4/1/2011	(11,702)	(46,808)	110001	1212	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29386	1.00		4	4/1/2011	11,702	46,808	110001	1211	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29676	-1.00		4	5/1/2011	(7,430)	(44,579)	110001	1211	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29646	1.00		4	5/1/2011	7,430	44,579	110001	1211	No funding required	1.0 Operational Reassignment
LAW CLERK - BAR MEMBER	2012	29105	-1.00		4	5/1/2011	(12,274)	(73,644)	110001	1100	No funding required	1.0 Operational Reassignment
LAW CLERK - BAR MEMBER	2012	29106	-1.00		4	5/1/2011	(12,274)	(73,644)	110001	1100	No funding required	1.0 Operational Reassignment
LAW CLERK - BAR MEMBER	2012	29102	2.00		4	5/1/2011	24,548	147,288	110001	1100	No funding required	1.0 Operational Reassignment
COURTROOM ASSISTANT, SC	2005a	30263	-1.00		4	5/1/2011	(8,605)	(51,631)	110001	1340	No funding required	1.0 Operational Reassignment
COURTROOM ASSISTANT, SC	2005a	30240	1.00		4	5/1/2011	8,605	51,631	110001	1340	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29698	-1.00		4	5/1/2011	(7,430)	(44,579)	110001	1211	No funding required	1.0 Operational Reassignment

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

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Superior Court - Los Angeles

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
COURT SERVICES ASSISTANT II,SC	2002a	29476	1.00		4	5/1/2011	7,430	44,579	110001	1211	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29719	-1.00		4	5/1/2011	(7,430)	(44,579)	110001	1220	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29541	1.00		4	5/1/2011	7,430	44,579	110001	1211	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29696	-1.00		4	5/1/2011	(7,801)	(46,808)	110001	1100	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29701	1.00		4	5/1/2011	7,801	46,808	110001	1220	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29707	-1.00		4	5/1/2011	(7,430)	(44,579)	110001	9400	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29697	1.00		4	5/1/2011	7,430	44,579	110001	1212	No funding required	1.0 Operational Reassignment
COURT SERVICES SUPERVISOR, SC	2002c	29707	-1.00		4	5/1/2011	(11,569)	(69,416)	110001	9400	No funding required	1.0 Operational Reassignment
COURT SERVICES SUPERVISOR, SC	2002c	29698	1.00		4	5/1/2011	11,569	69,416	110001	1211	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29707	-2.00		4	5/1/2011	(15,603)	(93,616)	110001	9400	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29715	2.00		4	5/1/2011	15,603	93,616	110001	1212	No funding required	1.0 Operational Reassignment
COURT MANAGER, SC	1004	29716	-1.00		4	5/1/2011	(13,647)	(81,880)	110001	1211	No funding required	1.0 Operational Reassignment
COURT MANAGER, SC	1004	29715	1.00		4	5/1/2011	13,647	81,880	110001	1212	No funding required	1.0 Operational Reassignment
SENIOR ACCOUNTING TECH	3002b	29656	-1.00		4	5/1/2011	(10,484)	(62,904)	110001	9100	No funding required	1.0 Operational Reassignment
SENIOR ACCOUNTING TECH	3002b	30521	1.00		4	5/1/2011	10,484	62,904	110001	9200	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29148	-1.00		4	5/1/2011	(7,801)	(46,808)	110001	1234	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29146	1.00		4	5/1/2011	7,801	46,808	110001	1234	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29152	-1.00		4	5/1/2011	(7,801)	(46,808)	110001	1234	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29154	1.00		4	5/1/2011	7,801	46,808	110001	1211	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29561	-1.00		4	5/1/2011	(7,430)	(44,579)	110001	1211	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29575	1.00		4	5/1/2011	7,430	44,579	110001	1212	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29697	-1.00		4	5/1/2011	(7,430)	(44,579)	110001	1212	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29698	1.00		4	5/1/2011	7,430	44,579	110001	1211	No funding required	1.0 Operational Reassignment

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

To insert rows, click this button.

Superior Court - Los Angeles

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
COURT SERVICES ASSISTANT II,SC	2002a	29700	-1.00		4	5/1/2011	(7,430)	(44,579)	110001	1220	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29701	1.00		4	5/1/2011	7,430	44,579	110001	1220	No funding required	1.0 Operational Reassignment
ACCOUNTING ASSISTANT, SC	3003a	30523	-1.00		4	5/1/2011	(15,603)	(46,808)	110001	9200	No funding required	1.0 Operational Reassignment
ACCOUNTING ASSISTANT, SC	3003a	30524	1.00		4	5/1/2011	15,603	46,808	110001	9200	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29540	-4.00		4	5/1/2011	(29,719)	(178,316)	110001	1212	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29541	4.00		4	5/1/2011	29,719	178,316	110001	1211	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29320	-2.00		4	5/1/2011	(14,860)	(89,158)	110001	1231	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29322	1.00		4	5/1/2011	7,430	44,579	110001	1232	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29315	1.00		4	5/1/2011	7,430	44,579	110001	1212	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29315	-1.00		4	5/1/2011	(7,801)	(46,808)	110001	1212	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29322	-1.00		4	5/1/2011	(7,801)	(46,808)	110001	1232	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29320	2.00		4	5/1/2011	15,603	93,616	110001	1231	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29330	-3.00		4	5/1/2011	(22,290)	(133,737)	110001	1212	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29334	-1.00		4	5/1/2011	(7,430)	(44,579)	110001	1220	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29331	4.00		4	5/1/2011	29,719	178,316	110001	1211	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29331	-2.00		4	5/1/2011	(15,603)	(93,616)	110001	1211	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29334	2.00		4	5/1/2011	15,603	93,616	110001	1220	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29339	-1.00		4	5/1/2011	(7,801)	(46,808)	110001	1212	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29330	1.00		4	5/1/2011	7,801	46,808	110001	1212	No funding required	1.0 Operational Reassignment
COURT SERVICES SUPERVISOR, SC	2002c	29330	-1.00		4	5/1/2011	(11,569)	(69,416)	110001	1212	No funding required	1.0 Operational Reassignment
COURT SERVICES SUPERVISOR, SC	2002c	29334	1.00		4	5/1/2011	11,569	69,416	110001	1220	No funding required	1.0 Operational Reassignment

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

To insert rows, click this button.

Superior Court - Los Angeles

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
COURT SERVICES ASSISTANT II,SC	2002a	29478	-3.00		4	5/1/2011	(22,290)	(133,737)	110001	1220	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29475	1.00		4	5/1/2011	7,430	44,579	110001	1212	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29479	2.00		4	5/1/2011	14,860	89,158	110001	1231	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29476	-1.00		4	5/1/2011	(7,430)	(44,579)	110001	1211	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29508	1.00		4	5/1/2011	7,430	44,579	110001	1220	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29478	-1.00		4	5/1/2011	(7,801)	(46,808)	110001	1220	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT III,SC	2002b	29479	1.00		4	5/1/2011	7,801	46,808	110001	1231	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29266	-1.00		4	5/1/2011	(7,430)	(44,579)	110001	1212	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29270	1.00		4	5/1/2011	7,430	44,579	110001	1220	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29270	-1.00		4	5/1/2011	(7,430)	(44,579)	110001	1220	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29266	1.00		4	5/1/2011	7,430	44,579	110001	1212	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29225	-1.00		4	5/1/2011	(7,430)	(44,579)	110001	1212	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29231	1.00		4	5/1/2011	7,430	44,579	110001	1212	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29257	1.00		4	5/1/2011	7,430	44,579	110001	1220	No funding required	1.0 Operational Reassignment
COURT SERVICES ASSISTANT II,SC	2002a	29257	1.00		4	5/1/2011	7,430	44,579	110001	1220	No funding required	1.0 Operational Reassignment
COURT MANAGER, SC	1004	29540	-1.00		4	5/1/2011	(13,647)	(81,880)	110001	1212	No funding required	1.0 Operational Reassignment
COURT MANAGER, SC	1004	29541	1.00		4	5/1/2011	13,647	81,880	110001	1211	No funding required	1.0 Operational Reassignment
COURT MANAGER, SC	1004	29356	-1.00		4	5/1/2011	(13,647)	(81,880)	110001	9100	No funding required	1.0 Operational Reassignment
COURT MANAGER, SC	1004	29311	1.00		4	5/1/2011	13,647	81,880	110001	9100	No funding required	1.0 Operational Reassignment
ADMINSTRATOR I,SC	1004	29591	-1.00		4	6/1/2011	(7,402)	(88,823)	110001	9100	No funding required	1.0 Operational Reassignment
ADMINSTRATOR I,SC	1004	29311	1.00		4	6/1/2011	7,402	88,823	110001	9100	No funding required	1.0 Operational Reassignment
ADMINISTRATOR II, SC	1004	29436	-1.00		4	6/1/2011	(11,337)	(136,049)	110001	9100	No funding required	1.0 Operational Reassignment
ADMINISTRATOR II, SC	1004	29586	1.00		4	6/1/2011	11,337	136,049	110001	9100	No funding required	1.0 Operational Reassignment
COURTROOM ASSISTANT S	2005c	29173	-1.00		4	6/1/2011	(5,616)	(67,390)	110001	1310	No funding required	1.0 Operational Reassignment
COURTROOM ASSISTANT S	2005c	30271	1.00		4	6/1/2011	5,616	67,390	110001	1100	No funding required	1.0 Operational Reassignment
COURTROOM ASSISTANT, SC	2005a	29174	-9.00		4	6/1/2011	(38,723)	(464,679)	110001	1340	No funding required	1.0 Operational Reassignment

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

To insert rows, click this button.

Superior Court - Los Angeles

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
COURTROOM ASSISTANT, SC	2005a	30271	9.00		4	6/1/2011	38,723	464,679	110001	1100	No funding required	1.0 Operational Reassignment
ADMINSTRATOR I,SC	1004	29142	1.00		4	6/1/2011	8,249	98,992	110001	1234	No funding required	1.0 Restore Attrited Position
ADMINSTRATOR I,SC	1004	29591	-1.00		4	6/1/2011	(7,402)	(88,823)	110001	9100	No funding required	1.0 Operational Reassignment
ADMINSTRATOR I,SC	1004	29536	1.00		4	6/1/2011	7,402	88,823	110001	9100	No funding required	1.0 Operational Reassignment
ACCOUNTANT I, SC	3001a	29040	-1.00		4	6/1/2011	(4,565)	(54,784)	110001	9100	No funding required	1.0 Attrition
ACCOUNTANT II,SC	3001b	29040	-1.00		4	6/1/2011	(5,294)	(63,528)	110001	9100	No funding required	1.0 Attrition
ACCOUNTING ASSISTANT, SC	3003a	29040	-1.00		4	6/1/2011	(3,504)	(42,047)	110001	9100	No funding required	1.0 Attrition
ACCOUNTING TECHNICIAN, SC	3002a	29040	-1.00		4	6/1/2011	(3,863)	(46,353)	110001	9100	No funding required	1.0 Attrition
APPLICATIONS DEVELOPMENT ANALYST I, SC	4001a	29040	-1.00		4	6/1/2011	(5,857)	(70,280)	110001	9100	No funding required	1.0 Attrition
APPLICATIONS DEVELOPMENT ANALYST III,SC	4001b	29040	-1.00		4	6/1/2011	(6,773)	(81,281)	110001	9100	No funding required	1.0 Attrition
APPLICATIONS SUPPORT COORDINATOR, SC	4001b	29040	-2.00		4	6/1/2011	(13,152)	(157,826)	110001	9100	No funding required	1.0 Attrition
BUSINESS SYSTEMS ANALYST I, SC	4001a	29040	-1.00		4	6/1/2011	(5,453)	(65,431)	110001	9100	No funding required	1.0 Attrition
BUSINESS SYSTEMS ANALYST III,SC	4001b	29040	-1.00		4	6/1/2011	(6,291)	(75,488)	110001	9100	No funding required	1.0 Attrition
CLERICAL AIDE, SC	5003a	29040	-1.00		4	6/1/2011	(1,867)	(22,404)	110001	9100	No funding required	1.0 Attrition
CLERICAL ASSISTANT, SC	5003a	29040	-11.00		4	6/1/2011	(18,401)	(220,816)	110001	9100	No funding required	1.0 Attrition
COMPUTER OPERATOR, SC	4004a	29040	-1.00		4	6/1/2011	(3,798)	(45,574)	110001	9100	No funding required	1.0 Attrition
COMPUTER SUPPORT TECHNICIAN II,SC	4004b	29040	-2.00		4	6/1/2011	(10,127)	(121,527)	110001	9100	No funding required	1.0 Attrition
COURT MANAGER, SC	1004	29040	-1.00		4	6/1/2011	(6,122)	(73,465)	110001	9100	No funding required	1.0 Attrition
COURT REPORTER, SC	2006a	29040	-2.00		4	6/1/2011	(7,098)	(85,178)	110001	9100	No funding required	1.0 Attrition
COURT SERVICES ASSISTANT II,SC	2002a	29040	-26.00		4	6/1/2011	(86,786)	(1,041,428)	110001	9100	No funding required	1.0 Attrition
COURT SERVICES ASSISTANT II,SC	2002a	29040	-1.00		4	6/1/2011	(3,715)	(44,579)	110001	9100	No funding required	1.0 Attrition
COURT SERVICES ASSISTANT III,SC	2002b	29040	-14.00		4	6/1/2011	(49,055)	(588,657)	110001	9100	No funding required	1.0 Attrition
COURT SERVICES SUPERVISOR, SC	2002c	29040	-3.00		4	6/1/2011	(15,117)	(181,401)	110001	9100	No funding required	1.0 Attrition
COURTROOM ASSISTANT, SC	2005a	29040	-2.00		4	6/1/2011	(7,503)	(90,039)	110001	9100	No funding required	1.0 Attrition

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

To insert rows, click this button.

Superior Court - Los Angeles

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
DATA ENTRY/SCANNING SUPERVISOR, SC	5010c	29040	-1.00		4	6/1/2011	(5,039)	(60,467)	110001	9100	No funding required	1.0 Attrition
DEPENDENCY MEDIATOR, SC	2018b	29040	-1.00		4	6/1/2011	(4,259)	(51,107)	110001	9100	No funding required	1.0 Attrition
EXECUTIVE MANAGEMENT SECRETARY, SC	5006b	29040	-1.00		4	6/1/2011	(5,799)	(69,586)	110001	9100	No funding required	1.0 Attrition
FAMILY COURT SERVICES SPECIALIST, SC	2018b	29040	-1.00		4	6/1/2011	(7,098)	(85,178)	110001	9100	No funding required	1.0 Attrition
FAMILY COURT SERVICES SPECIALIST, SC	2018b	29040	-4.00		4	6/1/2011	(17,036)	(204,428)	110001	9100	No funding required	1.0 Attrition
HUMAN RESOURCES ANALYST, SC	5004a	29040	-1.00		4	6/1/2011	(5,039)	(60,467)	110001	9100	No funding required	1.0 Attrition
HUMAN RESOURCES TECHNICIAN, SC	5005a	29040	-3.00		4	6/1/2011	(12,411)	(148,929)	110001	9100	No funding required	1.0 Attrition
INFO TECH BUSINESS CONTINUITY OFFICER, SC	1004	29040	-1.00		4	6/1/2011	(10,687)	(128,246)	110001	9100	No funding required	1.0 Attrition
INFORMATION TECHNOLOGY ADMINISTRATIVE MANAGER, SC	1004	29040	-1.00		4	6/1/2011	(7,402)	(88,823)	110001	9100	No funding required	1.0 Attrition
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	29040	-1.00		4	6/1/2011	(9,942)	(119,299)	110001	9100	No funding required	1.0 Attrition
MAIL SERVICES ASSISTANT, SC	6001a	29040	-2.00		4	6/1/2011	(6,327)	(75,927)	110001	9100	No funding required	1.0 Attrition
MANAGEMENT ANALYST, SC	5001a	29040	-2.00		4	6/1/2011	(10,078)	(120,934)	110001	9100	No funding required	1.0 Attrition
MANAGEMENT SECRETARY, SC	5006a	29040	-1.00		4	6/1/2011	(4,324)	(51,886)	110001	9100	No funding required	1.0 Attrition
PAYROLL SUPERVISOR, SC	5005b	29040	-1.00		4	6/1/2011	(4,565)	(54,784)	110001	9100	No funding required	1.0 Attrition
PRINCIPAL HUMAN RESOURCES ANALYST, SC	5004b	29040	-1.00		4	6/1/2011	(6,122)	(73,465)	110001	9100	No funding required	1.0 Attrition
PRODUCTION EQUIPMENT OPERATOR, SC	5010b	29040	-2.00		4	6/1/2011	(6,327)	(75,927)	110001	9100	No funding required	1.0 Attrition

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

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Superior Court - Los Angeles

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
RECORDS & INFORMATION MANAGEMENT MANAGER, SC	2027c	29040	-1.00		4	6/1/2011	(6,576)	(78,913)	110001	9100	No funding required	1.0 Attrition
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	29040	-2.00		4	6/1/2011	(9,086)	(109,030)	110001	9100	No funding required	1.0 Attrition
SENIOR INFORMATION TECHNOLOGY TRAINER,SC	4004b	29040	-1.00		4	6/1/2011	(6,107)	(73,286)	110001	9100	No funding required	1.0 Attrition
SENIOR JUDICIAL ASSISTANT,SC	2001b	29040	-1.00		4	6/1/2011	(5,547)	(66,566)	110001	9100	No funding required	1.0 Attrition
STUDENT PROFESSIONAL WORKER, SC	5003a	29040	-1.00		4	6/1/2011	(2,041)	(24,492)	110001	9100	No funding required	1.0 Attrition
SYSTEMS & NETWORK ADMINISTRATOR III, SC	4003	29040	-1.00		4	6/1/2011	(7,063)	(84,757)	110001	9100	No funding required	1.0 Attrition
WAREHOUSE WORKER II,SC	6001a	29040	-1.00		4	6/1/2011	(3,338)	(40,055)	110001	9100	No funding required	1.0 Attrition
Total			**-249.00**				**$ (12,762,023)**	**$ (17,338,163)**				

[1] For reclassification, list previous position with negative FTE and $ impact and then add reclassified position directly below.
[2] Indicate whether new funding or specific items reduced to offset the additional costs (e.g., reduction in other positions held vacant or reduction in operating expenses). Required for changes that result in increased costs.

Facility Table
FY 2011-12

Superior Court - Los Angeles

Facility Table

A	B	C
Facility Row #	Facliity Code Number	Facility Name
1	1	County Records Center
2	2	Central Arraignment Courthouse
3	3	Central Civil West Courthouse
4	4	Edmund D. Edelman Children's Courthouse
5	5	Stanley Mosk Courthouse
6	6	Clara Shortridge Foltz Criminal Justice Center
7	7	East Los Angeles Courthouse
8	8	Eastlake Juvenile Courthouse
9	9	Hall of Records
10	10	Hollywood Courthouse
11	11	Inglewood Juvenile Courthouse
12	12	David V. Kenyon Juvenile Justice Center
13	13	Los Padrinos Juvenile Courthouse
14	14	Mental Health Courthouse
15	15	Metropolitan Courthouse
16	16	West Covina Courthouse
17	17	Pomona Courthouse (North)
18	18	Pomona Courthouse (South)
19	19	El Monte Courthouse
20	20	Burbank Courthouse
21	21	Glendale Courthouse
22	22	Lancaster Juvenile Courthouse
23	23	Michael D. Antonovich Antelope Valley Courthouse
24	24	Chatsworth Courthouse
25	25	Santa Clarita Courthouse
26	26	San Fernando Courthouse
27	27	Sylmar Juvenile Courthouse
28	28	Alhambra Courthouse
29	29	Pasadena Courthouse
30	30	Monrovia Courthouse
31	31	Van Nuys Courthouse (West)
32	32	Van Nuys Courthouse (East)
33	33	Compton Courthouse
34	34	San Pedro Courthouse Annex
35	35	Catalina Courthouse
36	36	Long Beach Courthouse
37	37	San Pedro Courthouse
38	38	Downey Courthouse
39	39	Bellflower Courthouse
40	40	Norwalk Courthouse
41	41	Huntington Park Courthouse
42	42	Whittier Courthouse
43	43	Inglewood Courthouse
44	44	Redondo Beach Courthouse
45	45	Torrance Courthouse
46	46	Torrance Courthouse Annex
47	47	Airport Courthouse
48	48	Beverly Hills Courthouse
49	49	Culver City Courthouse
50	50	Malibu Courthouse
51	51	Santa Monica Courthouse
52	52	West Los Angeles Courthouse
53	53	Monrovia Warehouse
54		
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Facility Table
FY 2011-12

Superior Court - Los Angeles

Facility Table

A	B	C
Facility Row #	Facliity Code Number	Facility Name
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Retirement Benefits

FY 2011-12

Superior Court - Los Angeles

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	A	LACERA Retirement Plan A	21.590%	0.000%	21.590%
2	B	LACERA Retirement Plan B	15.000%	0.000%	15.000%
3	C	LACERA Retirement Plan C	14.510%	0.000%	14.510%
4	D	LACERA Retirement Plan D	14.800%	0.000%	14.800%
5	E	LACERA Retirement Plan E	15.300%	0.000%	15.300%
6	0	No Retirement Plan	0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2011-12

Superior Court - Los Angeles

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table														
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Cafeteria Plan	Prof Dev Allow	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Clerical and Office Services Employees Unit	CLERICAL & OFF SRVCS EMPS-OPTIONS	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Administrative and Technical Staff Personnel Unit	ADMN & TECH STAFF PRSNL - OPTIONS	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Legal Processing Unit	SC-O/L660 LEGAL PROCESSING UNIT	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.583%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Court Reporters Unit	SC-O/L660 COURT REPORTERS	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.583%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Professional Unit	SC-C/AFSCME PROFESSIONAL UNIT	AFSCME	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.583%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Judicial Assistants Unit	SC-C/AFSCME L575 JUDICIAL ASSISTANTS	AFSCME	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.583%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Legal Professionals Unit	SC-C/AFSCME L3271 LEGAL PROFESSIONALS	AFSCME	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.583%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Technical Unit	SC-C/AFSCME PARALEGAL UNIT	AFSCME	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.583%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Administrative Support Unit	SC-C/AFSCME L3302 ADMIN SUPPORT UNIT	AFSCME	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.583%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Superior Court Supervisory Unit	SC-SUPERVISORY UNIT-SEIU/OPTIONS	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.583%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Non-Rep FLEX	MUNICIPAL COURT CLASSES - NON-REP FLEX	Not Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Judicial Officers MEGAFLEX	SUPERIOR COURT JUDGES - MEGAFLEX/FLEX	Not Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	7.473%	19.980%	4.292%	0.000%	0.000%	0.000%	0.000%	0.000%
13	Non-Rep MAPP MEGAFLEX/FLEX	SC-MAPP NON-REP MEGAFLEX/FLEX	Not Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	5.065%	17.052%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	Non-Rep MEGAFLEX/FLEX	SC-NON-REPRESENTED MEGAFLEX/FLEX	Not Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	5.065%	17.052%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Non-Rep Options	SC-OPTIONS/NON-REPRESENTED ITEMS	Not Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	5.065%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	Non-Rep Choices	SC-CHOICES/NON-REPRESENTED ITEMS	Not Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	5.065%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17	Other Non-Rep	OTHER NON-REPRESENTED CLASSES	Not Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
18	Permanent Status - As Needed	AS NEEDED	AFSCME	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
19	Interpreters - Regular	INTERPRETERS	CFI-BACI,NG-CWA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.330%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
20	Interpreters - As Needed	INTERPRETERS	CFI-BACI,NG-CWA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
21				1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
22				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
23				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
24				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
25				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
26				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
27				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
28				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
29				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
30				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
31				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
32				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
33				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
34				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
35				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
36				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
37				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
38				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
39				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
40				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
41				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
42				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
43				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2011-12

Superior Court - Los Angeles

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Cafeteria Plan	Prof Dev Allow	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
44				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
45				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
46				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
47				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
48				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
49				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
50				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
51				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
52				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
53				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
54				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
55				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
56				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
57				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
58				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
59				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
60				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
61				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
62				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
63				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
64				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
65				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
66				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
67				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
68				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
69				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
70				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
71				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
72				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
73				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
74				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
75				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
76				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
77				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
78				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
79				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
80				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
81				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
82				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
83				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
84				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
85				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
86				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
87				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
88				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
89				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
90				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
91				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
92				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
93				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
94				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
95				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
96				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
97				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2011-12

Superior Court - Los Angeles

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Cafeteria Plan	Prof Dev Allow	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
98				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
99				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
100				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
101				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
102				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
103				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
104				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
105				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
106				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
107				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
108				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
109				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
110				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
111				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
112				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
113				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
114				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
115				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
116				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
117				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
118				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
119				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
120				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
121				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
122				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
123				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
124				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
125				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
126				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
127				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
128				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
129				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
130				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
131				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
132				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
133				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
134				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
135				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
136				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
137				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
138				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
139				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
140				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
141				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
142				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
143				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
144				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
145				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
146				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
147				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
148				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
149				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
150				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
151				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2011-12

Superior Court - Los Angeles

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Cafeteria Plan	Prof Dev Allow	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
152				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
153				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
154				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
155				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
156				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
157				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
158				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
159				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
160				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
161				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
162				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
163				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
164				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
165				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
166				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
167				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
168				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
169				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
170				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
171				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
172				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
173				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
174				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
175				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
176				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
177				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
178				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
179				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
180				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
181				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
182				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
183				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
184				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
185				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
186				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
187				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
188				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
189				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
190				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
191				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
192				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
193				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
194				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
195				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
196				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
197				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
198				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
199				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
200				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits

FY 2011-12

Superior Court - Los Angeles

Note: Replace "Enter Title" with the benefit title.

				Non-Salary Driven Benefits Table																			
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Long Term Disability Health	Retiree Health	Cert of Participation	Pension Oblg Bond	Health Subsidy	Dental Subsidy	Dependent Care
1	Clerical and Office Services Employees Unit	CLERICAL & OFF SRVCS EMPS-OPTIONS	SEIU	$ 12,032	$ -	$ -	$ -	$ -	$ 12,032	$ 2,126	$ -	$ 753	$ 57	$ 450	$ -	$ -	$ 95	$ 3,683	$ -	$ -	$ 72	$ 309	$ 75
2	Personnel Unit	ADMN & TECH STAFF PRSNL - OPTIONS	SEIU	$ 12,032	$ -	$ -	$ -	$ -	$ 12,032	$ 2,126	$ -	$ 753	$ 57	$ 450	$ -	$ -	$ 95	$ 3,683	$ -	$ -	$ 72	$ 309	$ 75
3	Legal Processing Unit	SC-O/L660 LEGAL PROCESSING UNIT	SEIU	$ 12,032	$ -	$ -	$ -	$ -	$ 12,032	$ 2,126	$ -	$ 753	$ 57	$ 450	$ -	$ -	$ 95	$ 3,683	$ -	$ -	$ 72	$ 309	$ 75
4	Court Reporters Unit	SC-O/L660 COURT REPORTERS	SEIU	$ 12,032	$ -	$ -	$ -	$ -	$ 12,032	$ 2,126	$ -	$ 753	$ 57	$ 450	$ -	$ -	$ 95	$ 3,683	$ -	$ -	$ 72	$ 309	$ 75
5	Professional Unit	SC-C/AFSCME PROFESSIONAL UNIT	AFSCME	$ 11,682	$ -	$ -	$ -	$ -	$ 11,682	$ 2,126	$ -	$ 753	$ 57	$ 450	$ -	$ -	$ 95	$ 3,683	$ -	$ -	$ 72	$ 302	$ 77
6	Judicial Assistants Unit	SC-C/AFSCME L575 JUDICIAL ASSISTANTS	AFSCME	$ 11,682	$ -	$ -	$ -	$ -	$ 11,682	$ 2,126	$ -	$ 753	$ 57	$ 450	$ -	$ -	$ 95	$ 3,683	$ -	$ -	$ 72	$ 302	$ 77
7	Legal Professionals Unit	SC-C/AFSCME L3271 LEGAL PROFESSIONALS	AFSCME	$ 11,682	$ -	$ -	$ -	$ -	$ 11,682	$ 2,126	$ -	$ 753	$ 57	$ 450	$ -	$ -	$ 95	$ 3,683	$ -	$ -	$ 72	$ 302	$ 77
8	Technical Unit	SC-C/AFSCME PARALEGAL UNIT	AFSCME	$ 11,682	$ -	$ -	$ -	$ -	$ 11,682	$ 2,126	$ -	$ 753	$ 57	$ 450	$ -	$ -	$ 95	$ 3,683	$ -	$ -	$ 72	$ 302	$ 77
9	Administrative Support Unit	SC-C/AFSCME L3302 ADMIN SUPPORT UNIT	AFSCME	$ 11,682	$ -	$ -	$ -	$ -	$ 11,682	$ 2,126	$ -	$ 753	$ 57	$ 450	$ -	$ -	$ 95	$ 3,683	$ -	$ -	$ 72	$ 302	$ 77
10	Superior Court Supervisory Unit	SC-SUPERVISORY UNIT-SEIU/OPTIONS	SEIU	$ 12,032	$ -	$ -	$ -	$ -	$ 12,032	$ 2,126	$ -	$ 753	$ 57	$ 450	$ -	$ -	$ 95	$ 3,683	$ -	$ -	$ 72	$ 309	$ 75
11	Non-Rep FLEX	MUNICIPAL COURT CLASSES - NON-REP FLEX	Not Represented	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,126	$ -	$ 753	$ 57	$ 450	$ -	$ -	$ 95	$ 3,683	$ -	$ -	$ 4,522	$ 376	$ 114
12	Judicial Officers MEGAFLEX	SUPERIOR COURT JUDGES - MEGAFLEX/FLEX	Not Represented	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,126	$ -	$ 753	$ 57	$ 450	$ -	$ -	$ 95	$ 3,683	$ -	$ -	$ 4,522	$ 376	$ 114
13	Non-Rep MAPP MEGAFLEX/FLEX	SC-MAPP NON-REP MEGAFLEX/FLEX	Not Represented	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,126	$ -	$ 753	$ 57	$ 450	$ -	$ -	$ 95	$ 3,683	$ -	$ -	$ 4,522	$ 376	$ 114
14	Non-Rep MEGAFLEX/FLEX	SC-NON-REPRESENTED MEGAFLEX/FLEX	Not Represented	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,126	$ -	$ 753	$ 57	$ 450	$ -	$ -	$ 95	$ 3,683	$ -	$ -	$ 4,522	$ 376	$ 114
15	Non-Rep Options	SC-OPTIONS/NON-REPRESENTED ITEMS	Not Represented	$ 12,032	$ -	$ -	$ -	$ -	$ 12,032	$ 2,126	$ -	$ 753	$ 57	$ 450	$ -	$ -	$ 95	$ 3,683	$ -	$ -	$ 72	$ 309	$ 75
16	Non-Rep Choices	SC-CHOICES/NON-REPRESENTED ITEMS	Not Represented	$ 11,682	$ -	$ -	$ -	$ -	$ 11,682	$ 2,126	$ -	$ 753	$ 57	$ 450	$ -	$ -	$ 95	$ 3,683	$ -	$ -	$ 72	$ 302	$ 77
17	Other Non-Rep	OTHER NON-REPRESENTED CLASSES	Not Represented	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
18	Permanent Status - As Needed	AS NEEDED	AFSCME	$ 8,318	$ -	$ -	$ -	$ -	$ 8,318	$ 2,126	$ -	$ 753	$ -	$ 450	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
19	Interpreters - Regular	INTERPRETERS	CFI-BACI,NG-CWA	$ 11,011	$ -	$ -	$ -	$ -	$ 11,011	$ 2,126	$ -	$ 753	$ 57	$ 450	$ -	$ -	$ 95	$ 3,683	$ -	$ -	$ 72	$ 302	$ 77
20	Interpreters - As Needed	INTERPRETERS	CFI-BACI,NG-CWA	$ 10,251	$ -	$ -	$ -	$ -	$ 10,251	$ 2,126	$ -	$ 753	$ -	$ 450	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
21				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
22				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
23				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
24				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
25				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
26				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
27				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
28				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
29				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
30				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
31				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
32				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
33				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
34				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
35				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
36				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
37				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
38				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
39				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
40				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
41				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
42				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
43				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
44				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
45				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
46				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
47				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
48				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
49				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Non-Salary-Driven Benefits

FY 2011-12

Superior Court - Los Angeles

Note: Replace "Enter Title" with the benefit title.

				Non-Salary Driven Benefits Table																		
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Long Term Disability Health	Retiree Health	Cert of Participation	Pension Oblg Bond	Health Subsidy	Dental Subsidy	Dependent Care
50				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
51				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
52				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
53				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
54				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
55				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
56				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
57				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
58				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
59				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
60				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
61				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
62				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
63				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
64				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
65				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
66				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
67				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
68				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
69				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
70				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
71				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
72				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
73				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
74				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
75				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
76				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
77				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
78				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
79				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
80				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
81				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
82				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
83				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
84				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
85				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
86				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
87				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
88				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
89				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
90				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
91				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
92				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
93				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
94				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
95				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
96				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
97				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
98				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
99				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
100				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
101				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
102				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
103				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
104				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
105				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
106				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
107				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
108				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Non-Salary-Driven Benefits

FY 2011-12

Superior Court - Los Angeles

Note: Replace "Enter Title" with the benefit title.

				Non-Salary Driven Benefits Table																		
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Long Term Disability Health	Retiree Health	Cert of Participation	Pension Oblg Bond	Health Subsidy	Dental Subsidy	Dependent Care
109				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
110				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
111				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
112				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
113				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
114				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
115				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
116				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
117				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
118				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
119				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
120				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
121				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
122				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
123				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
124				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
125				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
126				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
127				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
128				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
129				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
130				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
131				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
132				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
133				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
134				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
135				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
136				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
137				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
138				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
139				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
140				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
141				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
142				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
143				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
144				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
145				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
146				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
147				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
148				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
149				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
150				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
151				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
152				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
153				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
154				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
155				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
156				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
157				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
158				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
159				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
160				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
161				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
162				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
163				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
164				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
165				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
166				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
167				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Non-Salary-Driven Benefits

FY 2011-12

Superior Court - Los Angeles

Note: Replace "Enter Title" with the benefit title.

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
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168				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
169				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
170				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
171				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
172				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
173				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
174				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
175				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
176				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
177				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
178				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
179				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
180				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
181				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
182				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
183				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
184				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
185				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
186				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
187				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
188				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
189				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
190				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
191				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
192				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
193				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
194				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
195				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
196				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
198				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
199				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
199				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
200				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Base Salary Adjustment

Superior Court - Los Angeles

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Clerical and Office Services Employees Unit	1	No					0.00%
2	Administrative and Technical Staff Personnel Unit	2	No					0.00%
3	Legal Processing Unit	3	No					0.00%
4	Court Reporters Unit	4	No					0.00%
5	Professional Unit	5	No					0.00%
6	Judicial Assistants Unit	6	No					0.00%
7	Legal Professionals Unit	7	No					0.00%
8	Technical Unit	8	No					0.00%
9	Administrative Support Unit	9	No					0.00%
10	Superior Court Supervisory Unit	10	No					0.00%
11	Non-Rep FLEX	11	No					0.00%
12	Judicial Officers MEGAFLEX	12	No					0.00%
13	Non-Rep MAPP MEGAFLEX/FLEX	13	No					0.00%
14	Non-Rep MEGAFLEX/FLEX	14	No					0.00%
15	Non-Rep Options	15	No					0.00%
16	Non-Rep Choices	16	No					0.00%
17	Other Non-Rep	17	No					0.00%
18	Permanent Status - As Needed	18	No					0.00%
19	Interpreters - Regular	19	No					0.00%
20	Interpreters - As Needed	20	No					0.00%
21								0.00%
22								0.00%
23								0.00%
24								0.00%
25								0.00%
26								0.00%
27								0.00%
28								0.00%
29								0.00%
30								0.00%
31								0.00%
32								0.00%
33								0.00%
34								0.00%
35								0.00%

Base Salary Adjustment

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
36								0.00%
37								0.00%
38								0.00%
39								0.00%
40								0.00%
41								0.00%
42								0.00%
43								0.00%
44								0.00%
45								0.00%
46								0.00%
47								0.00%
48								0.00%
49								0.00%
50								0.00%
51								0.00%