

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2010-11

Court System: Superior Court - Lake
County Number
(for AOC Use): 17

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by P.E.C.T. This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Krista LeVier
Contact's Phone: (707) 263-2575
E-mail Address: krista.levier@lake.court.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Krista LeVier
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Schedule 7A FY 2010-11

Superior Court - Lake

Comments Worksheet	
Schedule 7A Worksheet	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	Longevity
2	Bilingual
3	
4	
Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	
2	
3	
4	
Salary Increase Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2010.	
1	
2	
3	
4	
General comments	
1	
2	
3	
4	
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6	
7	
8	
9	
10	

Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	2,039,490
OASDI & Medicare	153,220
Retirement (Judicial & Non Judicial)	373,288
Deferred Compensation	0
Workers' Compensation	0
Health Insurance	239,822
Other Insurance	1,595
Other Benefits (Salary Driven and Non Salary Driven)	53,156
Total Salary and Benefit Budget	2,860,572
Total Authorized FTEs	39.20

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - Lake

Superior Court - Lake
17

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. 1 x J)
Court Executive Officer	1001	Manager	2	1	1	1	1.00	\$ 151,970	\$ 10,419	\$ 12,664	110001	172110		9100	151,970
Court Manager I	1004	Manager	2	2	1	1	1.00	\$ 79,650	\$ 4,964	\$ 6,034	110001	172210		1310	79,650
Court Manager II	1004	Manager	2	1	1	1	1.00	\$ 84,478	\$ 5,516	\$ 6,705	110001	172110		1310	84,478
Information Technology Manager	1004	Other	2	4	1	1	1.00	\$ 74,220	\$ 4,964	\$ 6,034	110001	172110		9500	74,220
Human Resources Manager	1004	Manager	2	1	1	1	1.00	\$ 70,757	\$ 4,964	\$ 6,034	110001	172110		9300	70,757
Senior Court Clerk "Interim Court Mngr I"	1004	Other	2	1	1	1	0.50	\$ 64,840	\$ 4,964	\$ 6,034	110001	172110		1310	32,420
Senior Court Clerk "Interim Court Mngr I"	1004	Other	2	1	1	1	0.25	\$ 64,840	\$ 4,964	\$ 6,034	110001	172110		1220	16,210
Senior Court Clerk "Interim Court Mngr I"	1004	Other	2	1	1	1	0.25	\$ 64,840	\$ 4,964	\$ 6,034	110001	172110		1212	16,210
Commissioner	2014	Other	2	1	1	1	0.40	\$ 154,670	\$ 12,889	\$ 12,889	110001	172110		1100	61,868
Commissioner	2014	Other	2	1	1	1	0.40	\$ 154,670	\$ 12,889	\$ 12,889	1910591	172110		1100	61,868
Research Atty	2010b	Other	2	1	1	1	0.20	\$ 154,670	\$ 12,889	\$ 12,889	110001	172110		1100	30,934
Court Clerk II	2001a	Other	4	2	1	1	0.75	\$ 31,103	\$ 2,298	\$ 2,793	110001	172210		1211	23,327
Court Clerk II	2001a	Other	4	2	1	1	0.25	\$ 31,103	\$ 2,298	\$ 2,793	110001	172210		1220	7,776
Court Clerk III	2001a	Other	4	2	1	1	1.00	\$ 32,308	\$ 2,533	\$ 3,079	110001	172210		1212	32,308
Court Clerk III	2001a	Other	4	2	1	1	1.00	\$ 33,690	\$ 2,533	\$ 3,079	110001	172210		1212	33,690
Court Clerk II	2001a	Other	4	2	1	1	0.50	\$ 29,482	\$ 2,298	\$ 2,793	110001	172210		1220	14,741
Court Clerk II	2001a	Other	4	2	1	1	0.25	\$ 29,482	\$ 2,298	\$ 2,793	110001	172210		1211	7,371
Court Clerk II	2001a	Other	4	2	1	1	0.25	\$ 29,482	\$ 2,298	\$ 2,793	110001	172210		1212	7,371
Court Clerk II	2001a	Other	4	1	1	1	0.50	\$ 31,313	\$ 2,298	\$ 2,793	110001	172110		1220	15,657
Court Clerk II	2001a	Other	4	1	1	1	0.50	\$ 31,313	\$ 2,298	\$ 2,793	110001	172110		2120	15,657
Court Clerk III	2001a	Other	4	2	1	1	1.00	\$ 39,106	\$ 2,533	\$ 3,079	110001	172110		1211	39,106
Court Clerk II	2001a	Other	4	1	1	1	0.75	\$ 32,056	\$ 2,298	\$ 2,793	110001	172110		1220	24,042
Court Clerk II	2001a	Other	4	1	1	1	0.25	\$ 32,056	\$ 2,298	\$ 2,793	110001	172110		1231	8,014
Court Clerk II	2001a	Other	4	1	1	1	0.75	\$ 29,371	\$ 2,298	\$ 2,793	110001	172110		1231	22,028
Court Clerk II	2001a	Other	4	1	1	1	0.25	\$ 29,371	\$ 2,298	\$ 2,793	110001	172110		1220	7,343
Court Clerk III	2001a	Other	4	1	1	1	1.00	\$ 36,107	\$ 2,533	\$ 3,079	110001	172110		1212	36,107
Court Clerk III	2001a	Other	4	1	1	1	0.50	\$ 35,484	\$ 2,533	\$ 3,079	110001	172110		1233	17,742
Court Clerk III	2001a	Other	4	1	1	1	0.25	\$ 35,484	\$ 2,533	\$ 3,079	110001	172110		1234	8,871
Court Clerk III	2001a	Other	4	1	1	1	0.25	\$ 35,484	\$ 2,533	\$ 3,079	110001	172110		1232	8,871
Court Clerk III	2001a	Other	4	2	1	1	1.00	\$ 33,494	\$ 2,533	\$ 3,079	110001	172210		1212	33,494
Court Clerk III	2001a	Other	4	1	1	1	0.50	\$ 37,244	\$ 2,533	\$ 3,079	110001	172110		1330	18,622
Court Clerk III	2001a	Other	4	1	1	1	0.25	\$ 37,244	\$ 2,533	\$ 3,079	110001	172110		1220	9,311
Court Clerk III	2001a	Other	4	1	1	1	0.25	\$ 37,244	\$ 2,533	\$ 3,079	110001	172110		1212	9,311
Court Clerk II	2001a	Other	4	2	1	1	1.00	\$ 28,482	\$ 2,298	\$ 2,793	110001	172210		1212	28,482
Court Clerk III	2001a	Other	4	1	1	1	1.00	\$ 38,175	\$ 2,533	\$ 3,079	110001	172110		1212	38,175
Court Clerk III	2001a	Other	4	1	1	1	0.50	\$ 31,226	\$ 2,533	\$ 3,079	110001	172110		1231	15,613
Court Clerk III	2001a	Other	4	1	1	1	0.25	\$ 31,226	\$ 2,533	\$ 3,079	110001	172110		1220	7,807
Court Clerk III	2001a	Other	4	1	1	1	0.25	\$ 31,226	\$ 2,533	\$ 3,079	110001	172110		1211	7,807
Court Clerk III	2001a	Other	4	1	1	1	1.00	\$ 38,175	\$ 2,533	\$ 3,079	1910591	172110	G-171059-1-10	1231	38,175
Court Clerk III	2001a	Other	4	1	1	1	1.00	\$ 37,244	\$ 2,533	\$ 3,079	110001	172110		1212	37,244
Court Clerk III	2001a	Other	4	1	1	1	0.50	\$ 37,244	\$ 2,533	\$ 3,079	110001	172110		1212	18,622
Court Clerk III	2001a	Other	4	1	1	1	0.50	\$ 37,244	\$ 2,533	\$ 3,079	110001	172110		1234	18,622
Court Clerk III	2001a	Other	4	1	1	1	0.50	\$ 37,244	\$ 2,533	\$ 3,079	110001	172110		1231	18,622
Court Clerk III	2001a	Other	4	1	1	1	0.25	\$ 37,244	\$ 2,533	\$ 3,079	110001	172110		1231	9,311
Court Clerk III	2001a	Other	4	1	1	1	0.25	\$ 37,244	\$ 2,533	\$ 3,079	110001	172110		1212	9,311
Court Clerk III	2001a	Other	4	1	1	1	0.50	\$ 37,400	\$ 2,533	\$ 3,079	110001	172110		1231	9,350
Court Clerk III	2001a	Other	4	1	1	1	0.25	\$ 37,400	\$ 2,533	\$ 3,079	110001	172110		1212	9,350
Court Clerk III	2001a	Other	4	1	1	1	0.50	\$ 38,175	\$ 2,533	\$ 3,079	110001	172110		1211	19,088
Court Clerk III	2001a	Other	4	1	1	1	0.50	\$ 38,175	\$ 2,533	\$ 3,079	110001	172110		1220	19,088
Senior Court Clerk	2001b	Other	4	1	1	1	1.00	\$ 51,506	\$ 3,456	\$ 4,201	110001	172110		1212	51,506
Court Reporter III	2006a	Other	4	1	1	1	0.75	\$ 70,819	\$ 4,817	\$ 5,855	110001	172110		1100	53,114
Court Reporter III	2006a	Other	4	2	1	1	0.25	\$ 70,819	\$ 4,817	\$ 5,855	110001	172210		1100	17,705
Court Reporter III	2006a	Other	4	1	1	1	0.75	\$ 70,819	\$ 4,817	\$ 5,855	110001	172110		1100	53,114
Court Reporter III	2006a	Other	4	2	1	1	0.25	\$ 70,819	\$ 4,817	\$ 5,855	110001	172210		1100	17,705
Court Reporter III	2006a	Other	4	1	1	1	0.75	\$ 70,819	\$ 4,817	\$ 5,855	110001	172110		1100	53,114
Court Reporter III	2006a	Other	4	2	1	1	0.25	\$ 70,819	\$ 4,817	\$ 5,855	110001	172210		1100	17,705
Court Reporter III	2006a	Other	4	1	1	1	0.75	\$ 70,819	\$ 4,817	\$ 5,855	110001	172110		1100	53,114
Court Reporter III	2006a	Other	4	2	1	1	0.25	\$ 70,819	\$ 4,817	\$ 5,855	110001	172210		1100	17,705
Mediator (LT Grant Funded)	2018a	Other	4	1	1	1	0.20	\$ 43,547	\$ 3,456	\$ 4,201	110001	172110	OU M-1723-1	1100	8,709
Senior Court Analyst	5001b	Other	3	1	1	1	1.00	\$ 52,542	\$ 3,810	\$ 4,629	110001	172110		9200	52,542
Senior Court Analyst	5001b	Other	3	1	1	1	1.00	\$ 57,383	\$ 3,810	\$ 4,629	110001	172110		9200	57,383
Confidential Judicial Assistant	5007a	Other	3	1	1	1	0.25	\$ 41,263	\$ 2,738	\$ 3,328	110001	172110		1100	10,316
Confidential Judicial Assistant	5007a	Other	3	1	1	1	0.75	\$ 41,263	\$ 2,738	\$ 3,328	110001	172110		1212	30,947
Confidential Judicial Assistant	5007a	Other	3	2	1	1	0.50	\$ 41,263	\$ 2,738	\$ 3,328	110001	172210		1100	20,632
Confidential Judicial Assistant	5007a	Other	3	2	1	1	0.25	\$ 41,263	\$ 2,738	\$ 3,328	110001	172210		1212	10,316
Confidential Judicial Assistant	5007a	Other	3	2	1	1	0.25	\$ 41,263	\$ 2,738	\$ 3,328	110001	172210		1310	10,316
Judicial Services Coordinator	5007b	Other	3	1	1	1	0.50	\$ 53,348	\$ 3,456	\$ 4,201	110001	172110		1100	26,674
Judicial Services Coordinator	5007b	Other	3	1	1	1	0.25	\$ 53,348	\$ 3,456	\$ 4,201	110001	172110		1212	13,337
Judicial Services Coordinator	5007b	Other	3	1	1	1	0.25	\$ 53,348	\$ 3,456	\$ 4,201	110001	172110		1220	13,337
Senior Confidential Judicial Assistant	5007b	Other	3	1	1	1	0.50	\$ 45,492	\$ 3,019	\$ 3,670	110001	172110		1100	22,746
Senior Confidential Judicial Assistant	5007b	Other	3	1	1	1	0.50	\$ 45,492	\$ 3,019	\$ 3,670	110001	172110		1232	22,746

Facility Table FY 2010-11

Superior Court - Lake

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	NL	Lakeport Courthouse
2	SL	Clearlake Courthouse
3	B	Bevins
4	M	Self-Help Center
5		
6		
7		

Retirement Benefits

Superior Court - Lake			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	PERS	11.303%	7.000%	18.303%
2			0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Lake

Base Salary Adjustment Table

A	B	C	D	E	F	G	H
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Base Salary Adjustment from Prior Fiscal Year? (Select Yes, No or Don't Know)	If "Yes" in column E, Indicate Effective Date of Salary Adjustment	Date When Your Court Will Know If A Salary Adjustment Will Be Provided	Salary Adjustment %
1	Court Executive	None		No			0.00%
2	Management	None		No			0.00%
3	Confidential	None		No			0.00%
4	General Unit	Unit #14	Lake County Emp Assn	No			0.00%
5							0.00%