

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2010-11

Court System: Superior Court - Kings
County Number
(for AOC Use): 16

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by P.E.C.T. This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Sandy Salyer
Contact's Phone: 559-582-1010, ext. 5010
E-mail Address: ssalyer@kings.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Sandy Salyer
Preparer's Phone: 559-582-1010, ext. 5010
E-mail Address: ssalyer@kings.courts.ca.gov

Schedule 7A FY 2010-11

Superior Court - Kings

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Annual salaries include bilingual pay for certain court service clerk individuals and uniform allowance for custodial staff.
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2010.
1	
2	
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General comments	
1	MOU with SEIU ends 12/31/10, negotiations for a new contract will begin in August 2010
2	
3	
4	
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7	
8	
9	
10	

Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	4,812,919
OASDI & Medicare	360,777
Retirement (Judicial & Non Judicial)	609,582
Deferred Compensation	43,061
Workers' Compensation	73,341
Health Insurance	641,190
Other Insurance	35,803
Other Benefits (Salary Driven and Non Salary Driven)	39,736
Total Salary and Benefit Budget	6,616,409
Total Authorized FTEs	91.10

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2010-11

Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. 1 x J)	GL Account	Full Account	Empl. Ret.	Empl. Ret. Count
Court Commissioner	2014	Other	1	4	1	1	1.00	\$ 151,971	\$ 12,664	\$ 12,664	11001	162130		1100	151,971	906303	1100_906303	\$14,794	\$10,638
Staff Attorney	2010a	Other	3	1	1	3	1.00	\$ 85,000	\$ 6,250	\$ 7,917	11001	162100		1100	85,000	900300	1100_900300	\$8,275	\$5,950
Deputy Court Admin III Courtroom Services	1004	Manager	3	1	1	3	1.00	\$ 65,000	\$ 4,583	\$ 6,250	11001	162100		1100	65,000	900300	1100_900300	\$6,328	\$4,550
Deputy Court Admin II Courtroom Services	2003c	Supervisor	3	1	1	3	0.75	\$ 49,000	\$ 3,750	\$ 4,583	11001	162100		1100	36,750	900300	1100_900300	\$3,578	\$2,573
Court Reporter Svcs Coordinator	2006b	Other	4	1	1	4	1.00	\$ 75,000	\$ 4,583	\$ 6,250	11001	162100		1100	75,000	900300	1100_900300	\$7,301	\$5,250
Courtroom Clerk II	2003a	Other	2	3	1	2	0.50	\$ 42,578	\$ 2,919	\$ 3,910	1910591	162100		1231	21,289	900300	1231_900300	\$2,072	\$0
Courtroom Clerk II	2003a	Other	2	1	1	2	1.00	\$ 42,578	\$ 2,919	\$ 3,910	11001	162100		1100	42,578	900300	1100_900300	\$4,145	\$0
Courtroom Clerk II	2003a	Other	2	4	1	2	1.00	\$ 46,925	\$ 2,919	\$ 3,910	11001	162100		1100	46,925	900300	1100_900300	\$4,568	\$0
Courtroom Clerk I	2003a	Other	2	1	1	2	1.00	\$ 38,927	\$ 2,780	\$ 3,725	11001	162100		1100	38,927	900300	1100_900300	\$3,790	\$0
Courtroom Clerk II	2003a	Other	2	1	1	2	1.00	\$ 44,169	\$ 2,919	\$ 3,910	11001	162100		1100	44,169	900300	1100_900300	\$4,300	\$0
Senior Courtroom Clerk	2003b	Other	2	1	1	2	1.00	\$ 49,265	\$ 3,139	\$ 4,205	11001	162100		1100	49,265	900300	1100_900300	\$4,796	\$0
Courtroom Clerk II	2003a	Other	2	1	1	2	1.00	\$ 44,699	\$ 2,919	\$ 3,910	11001	162100		1100	44,699	900300	1100_900300	\$4,351	\$0
Courtroom Clerk II	2003a	Other	2	1	1	2	1.00	\$ 46,925	\$ 2,919	\$ 3,761	11001	162100		1100	46,925	900300	1100_900300	\$4,568	\$0
Courtroom Clerk I	2003a	Other	2	1	1	2	1.00	\$ 40,539	\$ 2,780	\$ 3,725	11001	162100		1100	40,539	900300	1100_900300	\$3,946	\$0
Courtroom Clerk I	2003a	Other	2	1	1	2	1.00	\$ 33,363	\$ 2,780	\$ 3,725	11001	162100		1100	33,363	900300	1100_900300	\$3,248	\$0
Courtroom Clerk II	2003a	Other	2	1	1	2	1.00	\$ 46,925	\$ 2,919	\$ 3,910	11001	162100		1100	46,925	900300	1100_900300	\$4,568	\$0
Courtroom Clerk II	2003a	Other	2	1	1	2	1.00	\$ 46,925	\$ 2,919	\$ 3,910	11001	162100		1100	46,925	900300	1100_900300	\$4,568	\$0
Courtroom Clerk II	2003a	Other	2	1	1	2	1.00	\$ 46,554	\$ 2,919	\$ 3,910	11001	162100		1100	46,554	900300	1100_900300	\$4,532	\$0
Courtroom Clerk I	2003a	Other	2	1	1	2	1.00	\$ 36,046	\$ 2,780	\$ 3,725	11001	162100		1100	36,046	900300	1100_900300	\$3,509	\$0
Courtroom Clerk II	2003a	Other	2	1	1	2	1.00	\$ 45,997	\$ 2,919	\$ 3,910	11001	162100		1100	45,997	900300	1100_900300	\$4,478	\$0
Senior Courtroom Clerk	2003b	Other	2	1	1	2	1.00	\$ 50,461	\$ 3,139	\$ 4,205	11001	162100		1100	50,461	900300	1100_900300	\$4,912	\$0
Staff Attorney II	2010a	Other	3	1	1	3	1.00	\$ 85,000	\$ 6,250	\$ 7,916	11001	162100		1100	85,000	900300	1100_900300	\$8,275	\$5,950
Ct Services Clerk I	2002a	Other	2	1	1	2	1.00	\$ 37,495	\$ 2,612	\$ 3,500	11001	162200		1211	37,495	900300	1211_900300	\$3,650	\$0
Ct Services Clerk II	2002a	Other	2	1	1	2	1.00	\$ 37,315	\$ 2,742	\$ 3,675	11001	162300		1212	37,315	900300	1212_900300	\$3,633	\$0
Ct Services Clerk I	2002a	Other	2	1	1	2	1.00	\$ 44,096	\$ 2,742	\$ 3,675	11001	162200		1211	44,096	900300	1211_900300	\$4,293	\$0
Ct Services Clerk II	2002a	Other	2	1	1	2	1.00	\$ 41,995	\$ 2,742	\$ 3,675	11001	162200		1211	41,995	900300	1211_900300	\$4,088	\$0
Ct Services Clerk II	2002a	Other	2	1	1	2	1.00	\$ 44,096	\$ 2,742	\$ 3,675	11001	162310		1310	44,096	900300	1310_900300	\$4,293	\$0
Sr Ct Services Clerk	2002b	Other	2	1	1	2	1.00	\$ 47,403	\$ 2,947	\$ 3,950	11001	162200		1211	47,403	900300	1211_900300	\$4,615	\$0
Ct Services Clerk I	2002a	Other	2	1	1	2	0.50	\$ 37,343	\$ 2,612	\$ 3,500	11001	162400		1220	18,672	900300	1220_900300	\$1,818	\$0
Ct Services Clerk II	2002a	Other	2	1	1	2	1.00	\$ 39,998	\$ 2,742	\$ 3,675	11001	162400		1231	39,998	900300	1231_900300	\$3,894	\$0
Ct Services Clerk II	2002a	Other	2	1	1	2	1.00	\$ 37,343	\$ 2,742	\$ 3,675	11001	162300		1212	37,343	900300	1212_900300	\$3,635	\$0
Ct Services Clerk II	2002a	Other	2	1	1	2	1.00	\$ 39,998	\$ 2,742	\$ 3,675	11001	162300		1212	39,998	900300	1212_900300	\$3,894	\$0
Ct Services Clerk II	2002a	Other	2	1	1	2	1.00	\$ 44,096	\$ 2,742	\$ 3,675	11001	162300		1212	44,096	900300	1212_900300	\$4,293	\$0
Ct Services Clerk I	2002a	Other	2	2	1	2	0.50	\$ 39,146	\$ 2,612	\$ 3,500	11001	162300		1212	19,573	900300	1212_900300	\$1,905	\$0
Ct Services Clerk I	2002a	Other	2	2	1	2	0.50	\$ 39,146	\$ 2,612	\$ 3,500	11001	162300		1211	19,573	900300	1211_900300	\$1,905	\$0
Ct Services Clerk I	2002a	Other	2	1	1	2	1.00	\$ 32,256	\$ 2,612	\$ 3,500	11001	162300		1212	32,256	900300	1212_900300	\$3,140	\$0
AB 1058 Commissioner	2014	Other	1	3	1	1	0.60	\$ 126,641	\$ 10,553	\$ 10,553	1910591	162130		1100	75,985	906303	1100_906303	\$7,397	\$5,319
Court Service Clerk II	2002a	Other	2	1	1	2	1.00	\$ 41,080	\$ 2,742	\$ 3,675	11001	162400		1220	41,080	900300	1220_900300	\$3,999	\$0
Court Service Clerk II	2002a	Other	2	1	1	2	1.00	\$ 39,525	\$ 2,742	\$ 3,675	11001	162310		1310	39,525	900300	1310_900300	\$3,848	\$0
Court Service Clerk II	2002a	Other	2	1	1	2	1.00	\$ 37,953	\$ 2,742	\$ 3,675	11001	162300		1212	37,953	900300	1212_900300	\$3,695	\$0
Court Service Clerk I	2002a	Other	2	1	1	2	1.00	\$ 39,998	\$ 2,612	\$ 3,500	11001	162300		1212	39,998	900300	1212_900300	\$3,894	\$0
Court Service Clerk II	2002a	Other	2	1	1	2	1.00	\$ 41,995	\$ 2,742	\$ 3,675	11001	162300		1212	41,995	900300	1212_900300	\$4,088	\$0
Sr Court Services Clerk	2002b	Other	2	2	1	2	0.50	\$ 46,176	\$ 2,947	\$ 3,950	11001	162300		1212	23,088	900300	1212_900300	\$2,248	\$0
Sr Court Services Clerk	2002b	Other	2	2	1	2	0.50	\$ 46,176	\$ 2,947	\$ 3,950	11001	162300		1220	23,088	900300	1220_900300	\$2,248	\$0
Court Service Clerk II	2002a	Other	2	1	1	2	1.00	\$ 44,096	\$ 2,742	\$ 3,675	1910591	162400		1231	44,096	900300	1231_900300	\$4,293	\$0
Court Service Clerk I	2002a	Other	2	1	1	2	1.00	\$ 34,980	\$ 2,612	\$ 3,500	11001	162310		1310	34,980	900300	1310_900300	\$3,405	\$0
Court Service Clerk I	2002a	Other	2	1	1	2	0.50	\$ 37,343	\$ 2,612	\$ 3,500	1910591	162400		1231	18,672	900300	1231_900300	\$1,818	\$0
Court Service Clerk I	2002a	Other	2	1	1	2	1.00	\$ 35,340	\$ 2,612	\$ 3,500	11001	162300		1212	35,340	900300	1212_900300	\$3,440	\$0
Court Service Clerk II	2002a	Other	2	1	1	2	0.75	\$ 41,995	\$ 2,742	\$ 3,675	11001	162400		1234	31,496	900300	1234_900300	\$3,066	\$0
Self Help Legal Asst	2011a	Other	2	1	1	2	0.75	\$ 40,747	\$ 2,992	\$ 4,011	11001	162400	M-1602-110	1231	30,560	900300	1231_900300	\$2,975	\$0
Deputy Court Admin II Courtroom Services	2019b	Supervisor	3	1	1	3	0.25	\$ 49,000	\$ 3,750	\$ 4,583	11001	162100		1320	12,250	900300	1320_900300	\$1,193	\$858
Ct Services Clerk II	2002a	Other	2	3	1	2	0.50	\$ 45,136	\$ 2,742	\$ 3,675	11001	162400		1212	22,568	900300	1212_900300	\$2,197	\$0
Ct Services Clerk II	2002a	Other	2	3	1	2	0.50	\$ 45,136	\$ 2,742	\$ 3,675	11001	162400		1220	22,568	900300	1220_900300	\$2,197	\$0

**Schedule 7A: Salary and Position Worksheet
FY 2010-11**

Total Empl. Ret.	Medicare	OASDI	WC	SDI	Unemployment Ins.	Life Ins.	Long Term Dis.	Other Ins.	Deferred Comp.	Other Salary-Driven Ben.	Medical	Dental	Vision	Flex Ins.	Combined Health	Total Health Ins.
\$25,432	\$2,204	\$6,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,875	\$0	\$7,875
\$14,225	\$1,233	\$5,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400	\$0	\$8,400
\$10,878	\$943	\$4,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400	\$0	\$8,400
\$6,150	\$533	\$2,279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,300	\$0	\$6,300
\$12,551	\$1,088	\$4,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400	\$0	\$8,400
\$2,072	\$309	\$1,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,310	\$0	\$3,310
\$4,145	\$617	\$2,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$4,568	\$680	\$2,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$3,790	\$564	\$2,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$4,300	\$640	\$2,738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$4,796	\$714	\$3,054	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$4,351	\$648	\$2,771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$4,568	\$680	\$2,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$3,946	\$588	\$2,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$3,248	\$484	\$2,069	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$4,568	\$680	\$2,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$4,568	\$680	\$2,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$4,532	\$675	\$2,886	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$3,509	\$523	\$2,235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$4,478	\$667	\$2,852	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$4,912	\$732	\$3,129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$14,225	\$1,233	\$5,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400	\$0	\$8,400
\$3,650	\$544	\$2,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$3,633	\$541	\$2,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$4,293	\$639	\$2,734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$4,088	\$609	\$2,604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$4,293	\$639	\$2,734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$4,615	\$687	\$2,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$1,818	\$271	\$1,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,310	\$0	\$3,310
\$3,894	\$580	\$2,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$3,635	\$541	\$2,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$3,894	\$580	\$2,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$4,293	\$639	\$2,734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$1,905	\$284	\$1,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,310	\$0	\$3,310
\$1,905	\$284	\$1,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,310	\$0	\$3,310
\$3,140	\$468	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$12,716	\$1,102	\$4,711	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,725	\$0	\$4,725
\$3,999	\$596	\$2,547	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$3,848	\$573	\$2,451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$3,695	\$550	\$2,353	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$3,894	\$580	\$2,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$4,088	\$609	\$2,604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$2,248	\$335	\$1,431	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,310	\$0	\$3,310
\$2,248	\$335	\$1,431	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,310	\$0	\$3,310
\$4,293	\$639	\$2,734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$3,405	\$507	\$2,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$1,818	\$271	\$1,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,310	\$0	\$3,310
\$3,440	\$512	\$2,191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$3,066	\$457	\$1,953	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,965	\$0	\$4,965
\$2,975	\$443	\$1,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,965	\$0	\$4,965
\$2,050	\$178	\$760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100	\$0	\$2,100
\$2,197	\$327	\$1,399	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,310	\$0	\$3,310
\$2,197	\$327	\$1,399	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,310	\$0	\$3,310

Schedule 7A: Salary and Position Worksheet
FY 2010-11

Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)	GL Account	Full Account	Empl. Ret.	Empl. Ret. Count
Dep Court Admin II Records Management/Appeals	2002c	Supervisor	3	1	1	3	1.00	\$ 51,000	\$ 3,750	\$ 4,584	110001	162600		1330	51,000	900300	1330_900300	\$4,965	\$3,570
Dep Court Admin III Criminal	1004	Manager	3	1	1	3	1.00	\$ 65,000	\$ 4,583	\$ 6,250	110001	162300		1212	65,000	900300	1212_900300	\$6,328	\$4,550
Court Services Clerk I	2002a	Other	2	1	1	2	1.00	\$ 39,210	\$ 2,612	\$ 3,500	110001	162310		1310	39,210	900300	1310_900300	\$3,817	\$0
Court Services Clerk II	2002a	Other	2	1	1	2	1.00	\$ 38,500	\$ 2,742	\$ 3,675	110001	162300		1212	38,500	900300	1212_900300	\$3,748	\$0
Court Services Clerk II	2002a	Other	2	1	1	2	1.00	\$ 37,724	\$ 2,742	\$ 3,675	110001	162400		1220	37,724	900300	1220_900300	\$3,672	\$0
Ct Services Clerk II	2002a	Other	2	1	1	2	1.00	\$ 43,396	\$ 2,742	\$ 3,675	110001	162400		1220	43,396	900300	1220_900300	\$4,225	\$0
Court Services Clerk I	2002a	Other	2	1	1	2	1.00	\$ 36,428	\$ 2,612	\$ 3,500	110001	162300		1234	36,428	900300	1234_900300	\$3,546	\$0
Court Service Clerk II	2002a	Other	2	1	1	2	1.00	\$ 44,096	\$ 2,742	\$ 3,675	110001	162400		1220	44,096	900300	1220_900300	\$4,293	\$0
Court Services Clerk I	2002a	Other	2	1	1	2	1.00	\$ 35,124	\$ 2,612	\$ 3,500	110001	162400		1220	35,124	900300	1220_900300	\$3,419	\$0
Court Services Clerk II	2002a	Other	2	1	1	2	1.00	\$ 44,096	\$ 2,742	\$ 3,675	1910591	162400		1231	44,096	900300	1231_900300	\$4,293	\$0
Court Services Clerk II	2002a	Other	2	1	1	2	1.00	\$ 39,461	\$ 2,742	\$ 3,675	110001	162400		1220	39,461	900300	1220_900300	\$3,842	\$0
Court Interpreter	2019a	Other	2	1	1	2	1.00	\$ 73,112	\$ 5,743	\$ 6,093	110001	162700		1320	73,112	900300	1320_900300	\$7,117	\$0
Deputy Court Admin III IT	1004	Supervisor	3	1	1	3	1.00	\$ 69,000	\$ 4,583	\$ 6,250	110001	161500		9500	69,000	900300	9500_900300	\$6,717	\$4,830
Court Services Clerk II	2002a	Other	2	1	1	2	0.25	\$ 41,995	\$ 2,742	\$ 3,675	110001	162400		1231	10,499	900300	1231_900300	\$1,022	\$0
Court Services Clerk II	2002a	Other	2	1	1	2	1.00	\$ 44,096	\$ 2,742	\$ 3,675	110001	162400		1231	44,096	900300	1231_900300	\$4,293	\$0
Court Services Clerk II	2002a	Other	2	4	1	2	0.50	\$ 45,136	\$ 2,742	\$ 3,675	110001	162400		1211	22,568	900300	1211_900300	\$2,197	\$0
Court Services Clerk II	2002a	Other	2	4	1	2	0.50	\$ 45,136	\$ 2,742	\$ 3,675	110001	162400		1231	22,568	900300	1231_900300	\$2,197	\$0
Court Services Clerk II	2002a	Other	2	1	1	2	1.00	\$ 41,995	\$ 2,742	\$ 3,533	1910591	162400		1231	41,995	900300	1231_900300	\$4,088	\$0
Fiscal Clerk II	3003a	Other	2	1	1	2	1.00	\$ 36,606	\$ 2,655	\$ 3,560	110001	161200		9200	36,606	900300	9200_900300	\$3,564	\$0
Sr Court Services Clerk	2002b	Other	2	1	1	2	1.00	\$ 46,647	\$ 2,947	\$ 3,950	110001	162400		1220	46,647	900300	1220_900300	\$4,541	\$0
Ct Services Supervisor	2001c	Other	2	1	1	2	1.00	\$ 51,385	\$ 3,300	\$ 4,254	110001	162300		1212	51,385	900300	1212_900300	\$5,002	\$0
Dep Court Admin III Civil	1004	Manager	3	1	1	3	1.00	\$ 65,000	\$ 4,583	\$ 6,250	110001	162400		1220	65,000	900300	1220_900300	\$6,328	\$4,550
Dep Court Admin II Civil	2002c	Supervisor	3	1	1	3	1.00	\$ 51,000	\$ 3,750	\$ 4,584	110001	162400		1220	51,000	900300	1220_900300	\$4,965	\$3,570
Dep Jury Service Clerk	2002a	Other	2	1	1	2	0.50	\$ 44,116	\$ 3,025	\$ 4,054	110001	162600		1330	22,058	900300	1330_900300	\$2,147	\$0
Deputy Jury Services Clerk II	2002b	Other	2	1	1	2	1.00	\$ 52,104	\$ 3,175	\$ 4,255	110001	162600		1330	52,104	900300	1330_900300	\$5,072	\$0
Deputy Court Administrator III Jury	2023c	Manager	3	1	1	3	1.00	\$ 63,000	\$ 4,583	\$ 6,250	110001	162600		1330	63,000	900300	1330_900300	\$6,133	\$4,410
Fiscal Svcs Coord - Acctg Procurement	3001b	Other	3	1	1	3	1.00	\$ 50,000	\$ 3,750	\$ 5,000	110001	161200		9200	50,000	900300	9200_900300	\$4,868	\$3,500
Fiscal Svcs Coord - Budget & Audit	3001b	Other	3	1	1	3	1.00	\$ 50,000	\$ 3,750	\$ 5,000	110001	161200		9200	50,000	900300	9200_900300	\$4,868	\$3,500
Deputy Court Executive Officer	1003	Manager	3	1	1	3	1.00	\$ 99,000	\$ 7,083	\$ 8,750	110001	161200		9200	99,000	900300	9200_900300	\$9,638	\$6,930
HR Tech II	5009a	Other	2	1	1	2	1.00	\$ 48,837	\$ 3,279	\$ 4,396	110001	161300		9300	48,837	900300	9300_900300	\$4,754	\$0
Asst Chief Dep Ct. Admin HR	1003	Manager	3	1	1	3	1.00	\$ 92,000	\$ 6,667	\$ 8,333	110001	161300		9300	92,000	900300	9300_900300	\$8,956	\$6,440
Custodian I	6003a	Other	2	1	1	2	1.00	\$ 37,474	\$ 2,317	\$ 3,106	110001	161400		9400	37,474	900300	9400_900300	\$3,648	\$0
Custodian I	6003a	Other	2	1	1	2	1.00	\$ 37,253	\$ 2,317	\$ 3,106	110001	161400		9400	37,253	900300	9400_900300	\$3,627	\$0
Admin Svcs Assist	5003a	Other	2	1	1	2	1.00	\$ 35,161	\$ 2,465	\$ 3,302	110001	161100		9100	35,161	900300	9100_900300	\$3,423	\$0
Automation Analyst I	4001a	Other	5	1	1	5	1.00	\$ 30,160	\$ 4,983	\$ 6,677	110001	161500		9500	30,160	900300	9500_900300	\$2,936	\$0
Asst Chief Dep Court Admin IT	1003	Manager	3	1	1	3	1.00	\$ 94,000	\$ 6,667	\$ 8,333	110001	161500		9500	94,000	900300	9500_900300	\$9,151	\$6,580
Deputy Court Admin III Business Svcs	1004	Manager	3	1	1	3	1.00	\$ 63,000	\$ 4,583	\$ 6,250	110001	161400		9400	63,000	900300	9400_900300	\$6,133	\$4,410
Sr Executive Services Coordinator	5006b	Other	3	1	1	3	1.00	\$ 50,000	\$ 3,750	\$ 5,000	110001	161100		9100	50,000	900300	9100_900300	\$4,868	\$3,500
Chief Deputy Court Executive Officer	1002	Manager	3	1	1	3	1.00	\$ 136,000	\$ 11,333	\$ 11,333	110001	161100		9100	136,000	900300	9100_900300	\$13,240	\$9,520
Court Executive Officer	1001	Manager	3	1	1	3	1.00	\$ 151,970	\$ 12,664	\$ 12,664	110001	161100		9100	151,970	900300	9100_900300	\$14,794	\$10,638
Asst Chief Dep Court Admin Family Services	2018c	Manager	3	4	1	3	1.00	\$ 84,000	\$ 6,667	\$ 8,333	110001	162500		1231	84,000	900300	1231_900300	\$8,177	\$5,880
Sr Mediation Counselor	2018b	Other	3	4	1	3	1.00	\$ 63,000	\$ 4,583	\$ 6,250	110001	162500		1231	63,000	900300	1231_900300	\$6,133	\$4,410
Sr Mediation Counselor	2018b	Other	3	4	1	3	1.00	\$ 63,000	\$ 4,583	\$ 6,250	110001	162500		1231	63,000	900300	1231_900300	\$6,133	\$4,410
Ct Services Supervisor	2001c	Supervisor	2	4	1	2	0.25	\$ 50,345	\$ 3,300	\$ 4,423	110001	162400		1220	12,586	900300	1220_900300	\$1,225	\$0
Ct Services Supervisor	2001c	Supervisor	2	4	1	2	0.75	\$ 50,345	\$ 3,300	\$ 4,423	110001	162400		1231	37,759	900300	1231_900300	\$3,676	\$0
Court Interpreter	2019a	Other	2	1	0	2	1.00	\$ 73,112	\$ 5,743	\$ 6,093	110001	162700		1320	73,112	900300	1320_900300	\$7,117	\$0
Staff Attorney	2013	Other	3	4	1	3	0.50	\$ 68,000	\$ 5,416	\$ 7,083	1910581	162400		1231	34,000	900300	1231_900300	\$3,310	\$2,380
Staff Attorney	2013	Other	3	4	1	3	0.50	\$ 68,000	\$ 5,416	\$ 7,083	110001	162400	M-1602-110	1231	34,000	900300	1231_900300	\$3,310	\$2,380
Self Help Legal Asst	2011a	Other	2	1	1	2	0.25	\$ 40,747	\$ 2,992	\$ 4,011	1910581	162400		1231	10,187	900300	1231_900300	\$992	\$0
Courtroom Clerk II	2003a	Other	2	3	1	2	0.50	\$ 42,578	\$ 2,919	\$ 3,910	110001	162100		1100	21,289	900300	1100_900300	\$2,072	\$0

Schedule 7A: Salary and Position Worksheet
FY 2010-11

Total Empl. Ret.	Medicare	OASDI	WC	SDI	Unemployment Ins.	Life Ins.	Long Term Dis.	Other Ins.	Deferred Comp.	Other Salary-Driven Ben.	Medical	Dental	Vision	Flex Ins.	Combined Health	Total Health Ins.
\$8,535	\$740	\$3,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400	\$0	\$8,400
\$10,878	\$943	\$4,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400	\$0	\$8,400
\$3,817	\$569	\$2,431	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$3,748	\$558	\$2,387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$3,672	\$547	\$2,339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$4,225	\$629	\$2,691	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$3,546	\$528	\$2,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$4,293	\$639	\$2,734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$3,419	\$509	\$2,178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$4,293	\$639	\$2,734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$3,842	\$572	\$2,447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$7,117	\$1,060	\$4,533	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$11,547	\$1,001	\$4,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400	\$0	\$8,400
\$1,022	\$152	\$651	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,655	\$0	\$1,655
\$4,293	\$639	\$2,734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$2,197	\$327	\$1,399	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,310	\$0	\$3,310
\$2,197	\$327	\$1,399	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,310	\$0	\$3,310
\$4,088	\$609	\$2,604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$3,564	\$531	\$2,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$4,541	\$676	\$2,892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$5,002	\$745	\$3,186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$10,878	\$943	\$4,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400	\$0	\$8,400
\$8,535	\$740	\$3,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400	\$0	\$8,400
\$2,147	\$320	\$1,368	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,310	\$0	\$3,310
\$5,072	\$756	\$3,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$10,543	\$914	\$3,906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400	\$0	\$8,400
\$8,368	\$725	\$3,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400	\$0	\$8,400
\$8,368	\$725	\$3,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400	\$0	\$8,400
\$16,568	\$1,436	\$6,138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400	\$0	\$8,400
\$4,754	\$708	\$3,028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$15,396	\$1,334	\$5,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400	\$0	\$8,400
\$3,648	\$543	\$2,323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$3,627	\$540	\$2,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$3,423	\$510	\$2,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$2,936	\$437	\$1,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$15,731	\$1,363	\$5,828	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400	\$0	\$8,400
\$10,543	\$914	\$3,906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400	\$0	\$8,400
\$8,368	\$725	\$3,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400	\$0	\$8,400
\$22,760	\$1,972	\$6,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400	\$0	\$8,400
\$25,432	\$2,204	\$6,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400	\$0	\$8,400
\$14,057	\$1,218	\$5,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400	\$0	\$8,400
\$10,543	\$914	\$3,906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400	\$0	\$8,400
\$10,543	\$914	\$3,906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400	\$0	\$8,400
\$1,225	\$183	\$780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,655	\$0	\$1,655
\$3,676	\$548	\$2,341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,965	\$0	\$4,965
\$7,117	\$1,060	\$4,533	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$6,620
\$5,690	\$493	\$2,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,200	\$0	\$4,200
\$5,690	\$493	\$2,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,200	\$0	\$4,200
\$992	\$148	\$632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,655	\$0	\$1,655
\$2,072	\$309	\$1,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,310	\$0	\$3,310

Schedule 7A: Salary and Position Worksheet
FY 2010-11

WC	SDI	Unemployment Ins.	Life Ins	Long Term Dis.	Other Ins.	Deferred Comp.	Other Non-Salary-Driven Ben.
\$814	\$0	\$277	\$271	\$0	\$41	\$1,515	\$1,432
\$814	\$0	\$277	\$271	\$0	\$41	\$1,515	\$1,432
\$814	\$0	\$277	\$0	\$0	\$41	\$0	\$0
\$814	\$0	\$277	\$0	\$0	\$41	\$0	\$0
\$814	\$0	\$277	\$0	\$0	\$41	\$0	\$0
\$814	\$0	\$277	\$0	\$0	\$41	\$0	\$0
\$814	\$0	\$277	\$0	\$0	\$41	\$0	\$0
\$814	\$0	\$277	\$0	\$0	\$41	\$0	\$0
\$814	\$0	\$277	\$0	\$0	\$41	\$0	\$0
\$814	\$0	\$277	\$0	\$0	\$41	\$0	\$0
\$814	\$0	\$277	\$0	\$0	\$41	\$0	\$0
\$814	\$0	\$277	\$0	\$0	\$41	\$0	\$0
\$814	\$0	\$277	\$0	\$0	\$41	\$0	\$0
\$814	\$0	\$277	\$0	\$0	\$41	\$0	\$0
\$814	\$0	\$277	\$0	\$0	\$41	\$0	\$0
\$814	\$0	\$277	\$271	\$0	\$41	\$1,515	\$1,432
\$204	\$0	\$69	\$0	\$0	\$10	\$0	\$0
\$814	\$0	\$277	\$0	\$0	\$41	\$0	\$0
\$407	\$0	\$139	\$0	\$0	\$21	\$0	\$0
\$407	\$0	\$139	\$0	\$0	\$21	\$0	\$0
\$814	\$0	\$277	\$0	\$0	\$41	\$0	\$0
\$814	\$0	\$277	\$0	\$0	\$41	\$0	\$0
\$814	\$0	\$277	\$0	\$0	\$41	\$0	\$0
\$814	\$0	\$277	\$0	\$0	\$41	\$0	\$0
\$814	\$0	\$277	\$0	\$0	\$41	\$0	\$0
\$814	\$0	\$277	\$271	\$0	\$41	\$1,515	\$1,432
\$814	\$0	\$277	\$271	\$0	\$41	\$1,515	\$1,432
\$407	\$0	\$139	\$0	\$0	\$21	\$0	\$0
\$814	\$0	\$277	\$0	\$0	\$41	\$0	\$0
\$814	\$0	\$277	\$271	\$0	\$41	\$1,515	\$1,432
\$814	\$0	\$277	\$271	\$0	\$41	\$1,515	\$1,432
\$814	\$0	\$277	\$271	\$0	\$41	\$1,515	\$1,432
\$814	\$0	\$277	\$271	\$0	\$41	\$1,515	\$1,432
\$814	\$0	\$277	\$0	\$0	\$41	\$0	\$0
\$814	\$0	\$277	\$271	\$0	\$41	\$1,515	\$1,432
\$814	\$0	\$277	\$0	\$0	\$41	\$0	\$0
\$814	\$0	\$277	\$0	\$0	\$41	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$814	\$0	\$277	\$271	\$0	\$41	\$1,515	\$1,432
\$814	\$0	\$277	\$271	\$0	\$41	\$1,515	\$1,432
\$814	\$0	\$277	\$271	\$0	\$41	\$1,515	\$1,432
\$814	\$0	\$277	\$271	\$0	\$41	\$1,515	\$1,432
\$814	\$0	\$277	\$271	\$0	\$41	\$1,515	\$1,432
\$814	\$0	\$277	\$271	\$0	\$41	\$1,515	\$1,432
\$814	\$0	\$277	\$271	\$0	\$41	\$1,515	\$1,432
\$814	\$0	\$277	\$271	\$0	\$41	\$1,515	\$1,432
\$204	\$0	\$69	\$0	\$0	\$10	\$0	\$0
\$611	\$0	\$208	\$0	\$0	\$31	\$0	\$0
\$814	\$0	\$277	\$0	\$0	\$41	\$0	\$0
\$407	\$0	\$139	\$136	\$0	\$21	\$758	\$716
\$407	\$0	\$139	\$136	\$0	\$21	\$758	\$716
\$204	\$0	\$69	\$0	\$0	\$10	\$0	\$0
\$407	\$0	\$139	\$0	\$0	\$21	\$0	\$0

Facility Table
FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Hanford
2	9	Avenal
3	10	Corcoran
4	11	Lemoore
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Facility Table
FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
75		
76		
77		
78		
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80		
81		
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Retirement Benefits

Superior Court - Kings			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	CalPers Judicial	9.735%	7.000%	16.735%
2	2	CalPers NonExempt	9.735%	0.000%	9.735%
3	3	CalPers Management	9.735%	7.000%	16.735%
4	4	CalPers Management	9.735%	7.000%	16.735%
5	5	CalPers Limited Term	9.735%	0.000%	9.735%
6	6		0.000%	0.000%	0.000%
7	7		0.000%	0.000%	0.000%
8	8		0.000%	0.000%	0.000%
9	9		0.000%	0.000%	0.000%
10	10		0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Kings

Base Salary Adjustment Table

A	B	C	D	E	F	G	H
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Base Salary Adjustment from Prior Fiscal Year? (Select Yes, No or Don't Know)	If "Yes" in column E, Indicate Effective Date of Salary Adjustment	Date When Your Court Will Know If A Salary Adjustment Will Be Provided	Salary Adjustment %
1	Judicial	None	None	No			0.00%
2	NonExempt	Non Exempt	SEIU 521	No		12/31/2010	0.00%
3	Management	None	None	No			0.00%
4	Court Reporter	None	None	No			0.00%
5	Limited Term	None	None	No			0.00%
6							0.00%
7							0.00%
8							0.00%
9							0.00%
10							0.00%
11							0.00%
12							0.00%
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