

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Kern



Court Name: Superior Court - Kern

Enter quarter ending: (1, 2, 3 or 4)

4 C150000

Fiscal year ending June 30, 2014

REPORT OF REVENUES COLLECTED	Code Section	AOC Account #	1st Qtr FY 2013-14	2nd Qtr FY 2013-14	3rd Qtr FY 2013-14	4th Qtr FY 2013-14	Year to Date FY 2013-14
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	1,236,391.41	1,160,555.38	1,196,292.90	1,345,303.89	4,938,543.58
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01	1,097,849.78	1,065,736.27	1,505,401.11	1,345,197.61	5,014,184.77
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02	-231,151.92	-188,661.26	-182,184.24	-200,009.18	(802,006.60)
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	<b>866,697.86</b>	<b>877,075.01</b>	<b>1,323,216.87</b>	<b>1,145,188.43</b>	<b>4,212,178.17</b>
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01					-
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02					-
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Gross Collections, Total</b>		<b>1750_90_01</b>	<b>1,097,849.78</b>	<b>1,065,736.27</b>	<b>1,505,401.11</b>	<b>1,345,197.61</b>	<b>5,014,184.77</b>
<b>Retained as Offset, Total</b>		<b>1750_90_02</b>	<b>(231,151.92)</b>	<b>(188,661.26)</b>	<b>(182,184.24)</b>	<b>(200,009.18)</b>	<b>(802,006.60)</b>
<b>Net Collections, Total</b>		<b>1750_90_90</b>	<b>866,697.86</b>	<b>877,075.01</b>	<b>1,323,216.87</b>	<b>1,145,188.43</b>	<b>4,212,178.17</b>

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<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	127,118.80	120,751.81	127,417.55	142,466.47	517,754.63
<b>Total, State - Trial Court Funding</b>		1020_170	2,230,208.07	2,158,382.20	2,646,927.32	2,632,958.79	9,668,476.38
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	133,041.00	104,007.00	86,492.00	99,272.00	422,812.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	5,794.40	6,335.06	7,073.29	6,792.05	25,994.80
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	526,099.05	813,884.55	825,653.10	1,177,376.87	3,343,013.57
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	46.96	23.38	62.04	104.41	236.79
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	5,840.16	9,849.91	10,757.68	11,864.37	38,312.12
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	271,039.45	418,172.53	447,552.45	641,209.07	1,777,973.50
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	744,342.22	1,003,376.70	957,646.29	1,418,777.65	4,124,142.86
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	148,199.32	201,039.80	195,142.01	293,338.18	837,719.31
<b>Total, County Realignment Revenue</b>		1590	1,834,402.56	2,556,688.93	2,530,378.86	3,648,734.60	10,570,204.95
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	320,799.67	500,362.23	485,294.40	799,128.69	2,105,584.99
Fish and Game	F&G 13003	1610	1,751.71	2,041.28	2,077.76	3,564.55	9,435.30
Laboratory fees	PC 1463.14	1620	28,383.58	25,705.11	29,277.29	32,440.97	115,806.95
Criminalistic laboratory fund	H&S 11372.5	1630	5,457.75	5,172.29	6,600.10	6,624.82	23,854.96
Alcohol programs	PC 1463.16	1640	10,867.32	19,890.52	24,076.82	34,728.85	89,563.51
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	10,112.38	17,163.68	20,770.99	29,874.72	77,921.77
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	5,703.93	6,305.20	7,460.20	8,072.69	27,542.02
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680					-
Criminal justice facilities construction	GC 76101	1690	419,959.18	642,203.24	686,426.31	987,208.70	2,735,797.43
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	245,325.30	368,304.41	384,611.68	557,138.31	1,555,379.70
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701					-
Automated fingerprint identification	GC 76102	1710	40,675.44	62,702.87	67,112.75	96,446.65	266,937.71
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	4,979.23	10,597.83	13,844.28	19,323.85	48,745.19
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	55,015.91	105,333.99	112,207.17	160,244.50	432,801.57
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040					-
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	36,738.64	35,111.35	37,402.38	41,109.17	150,361.54
Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-

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<b>Total, Other County Fees, Fines and Forfeitures</b>		1725	1,185,770.04	1,800,894.00	1,877,162.13	2,775,906.47	7,639,732.64
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	1,007,039.64	965,365.23	1,033,310.66	1,143,753.04	4,149,468.57
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	15,111.27	15,322.35	16,250.70	19,674.71	66,359.03
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	5,501.30	3,854.04	4,569.80	4,182.85	18,107.99
<b>Total, State Penalty Fund</b>		1781_100_9000	1,027,652.21	984,541.62	1,054,131.16	1,167,610.60	4,233,935.59
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	428,086.21	393,205.76	398,321.18	439,422.82	1,659,035.97
<b>Total, State General Fund</b>			428,086.21	393,205.76	398,321.18	439,422.82	1,659,035.97
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	993,831.55	938,741.57	979,524.15	1,082,767.99	3,994,865.26
Surcharges on Parking Offenses	GC 70372(b)	1779					-
<b>Total, Main Account</b>		1779_000	993,831.55	938,741.57	979,524.15	1,082,767.99	3,994,865.26
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773					-
Court Construction Parking Penalty	GC 70372(b)	1779_010					-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	108,746.80	100,802.64	119,961.76	131,973.65	461,484.85
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	930,157.34	873,784.78	882,130.72	994,473.39	3,680,546.23
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	81,400.00	84,935.99	91,225.82	107,102.07	364,663.88
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	223,611.46	204,827.86	198,647.32	227,769.45	854,856.09
<b>Total, Immediate &amp; Critical Needs Account</b>		1779_001	1,343,915.60	1,264,351.27	1,291,965.62	1,461,318.56	5,361,551.05
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	7,772.30	7,596.91	8,044.34	9,430.46	32,844.01
<b>Total, Court Facilities Trust Fund</b>		1781_300_0000	7,772.30	7,596.91	8,044.34	9,430.46	32,844.01
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		1782	9,051,638.54	10,104,402.26	10,786,454.76	13,218,150.29	43,160,645.85