



JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue · San Francisco, California 94102-3688

www.courts.ca.gov

REPORT TO THE JUDICIAL COUNCIL

For business meeting on April 23, 2015

Title	Agenda Item Type
Judicial Council Report to the Legislature: Annual Report of Court Facilities Trust Fund Expenditures	Action Required
Rules, Forms, Standards, or Statutes Affected	Effective Date
None	N/A
Recommended by	Date of Report
Judicial Council staff Martin Hoshino, Administrative Director	April 23, 2015
	Contact
	Burt Hirschfeld, 415-865-4040 burt.hirschfeld@jud.ca.gov Angela Guzman, 916-643-8041 angela.guzman@jud.ca.gov

Executive Summary

Judicial Council staff recommends approving the *Annual Report of Court Facilities Trust Fund Expenditures: FY 2013–2014 Report to the Legislature*. Government Code section 70352(c) requires that the Judicial Council report to the Legislature annually all expenditures from the Court Facilities Trust Fund after the end of each fiscal year.

Recommendation

Judicial Council staff recommends that the Judicial Council:

1. Approve the *Annual Report of Court Facilities Trust Fund Expenditures: FY 2013–2014 Report to the Legislature*; and
2. Direct Judicial Council staff to submit the report to the Legislature.

Previous Council Action

No previous action has been taken by the council. These reports formerly were submitted by Judicial Council staff directly to the Legislature. Because of policy changes, the report now requires Judicial Council approval. Previous reports can be found at www.courts.ca.gov/7466.htm.

Rationale for Recommendation

The annual submission of this report to the Legislature is required under Government Code section 70352(c). The statute requires that the Judicial Council submit to the Legislature annually the actual expenditures from the Court Facilities Trust Fund.

Comments, Alternatives Considered, and Policy Implications

The information contained in the report to the Legislature was obtained from the staff to the Judicial Council of California. Because the submission of this report is required under Government code section 70352, no alternatives were considered.

Implementation Requirements, Costs, and Operational Impacts

No costs or operational impacts result from implementing the recommendations in this report.

Attachments

1. *Annual Report of Fiscal Year 2013–2014 Court Facilities Trust Fund Expenditures*



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HON. TANI G. CANTIL-SAKAUYE
*Chief Justice of California
Chair of the Judicial Council*

HON. DOUGLAS P. MILLER
Chair, Executive and Planning Committee

HON. DAVID M. RUBIN
Chair, Litigation Management Committee

HON. KENNETH K. SO
*Chair, Policy Coordination and
Liaison Committee*

HON. HARRY E. HULL, JR.
Chair, Rules and Projects Committee

HON. JAMES E. HERMAN
Chair, Technology Committee

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Hon. Judith Ashmann-Gerst
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Hon. Richard Bloom
Mr. Mark G. Bonino
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Hon. Joan P. Weber*

MR. MARTIN HOSHINO
*Administrative Director,
Judicial Council*

April 23, 2015

Ms. Diane F. Boyer-Vine
Legislative Counsel
State Capitol, Room 3021
Sacramento, California 95814

Mr. E. Dotson Wilson
Chief Clerk of the Assembly
State Capitol, Room 3196
Sacramento, California 95814

Mr. Daniel Alvarez
Secretary of the Senate
State Capitol, Room 400
Sacramento, California 95814

Re: *Annual Report of Court Facilities Trust Fund Expenditures: FY
2013–2014 Report to the Legislature*, as required under Government
Code section 70352(c)

Dear Ms. Boyer-Vine, Mr. Alvarez, and Mr. Wilson:

The Judicial Council respectfully submits the following report of Court Facilities Trust Fund expenditures for fiscal year 2013–2014, as required under the provisions of Government Code section 70352(c).

If you have any questions related to this report, please contact Mr. Burt Hirschfeld, Assistant Director, Judicial Council Real Estate and Facilities Management, at 415-865-4040.

Sincerely,

Martin Hoshino
Administrative Director
Judicial Council of California

Ms. Diane F. Boyer-Vine
Mr. Daniel Alvarez
Mr. E. Dotson Wilson
April 23, 2015
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MH/AG/ma
Attachment

cc: Margie Estrada, Policy Consultant, Office of Senate President pro Tempore Kevin León
Fredericka McGee, Special Assistant to Assembly Speaker Toni G. Atkins
Anita Lee, Senior Fiscal and Policy Analyst, Legislative Analyst's Office
Tina McGee, Executive Secretary, Legislative Analyst's Office
Madelynn McClain, Program Budget Analyst, Department of Finance
Peggy Collins, Principal Consultant, Joint Legislative Budget Committee
Julie Salley-Gray, Consultant, Senate Budget and Fiscal Review Committee
Matt Osterli, Consultant, Senate Republican Fiscal Office
Marvin Deon, Consultant, Assembly Budget Committee
Allan Cooper, Consultant, Assembly Republican Fiscal Office
Jolie Onodera, Consultant, Senate Appropriations Committee
Chuck Nicol, Principal Consultant, Assembly Appropriations Committee
Benjamin Palmer, Chief Counsel, Senate Judiciary Committee
Mike Petersen, Consultant, Senate Republican Policy Office
Alison Merrilees, Chief Counsel, Assembly Judiciary Committee
Paul Dress, Consultant, Assembly Republican Policy Office
Cory Jasperson, Director, Judicial Council Governmental Affairs
Zlatko Theodorovic, Director, Judicial Council Finance
Peter Allen, Senior Manager, Judicial Council Communications
Gwendolyn D. Arafiles, Manager, Judicial Council Finance
Angela Guzman, Supervising Budget Analyst, Judicial Council Capital Program
Yvette Casillas-Sarcos, Administrative Coordinator, Judicial Council Governmental Affairs



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MR. MARTIN HOSHINO
Administrative Director,
Judicial Council

Report title: *Annual Report of Court Facilities Trust Fund Expenditures:
FY 2013–2014 Report to the Legislature*

Statutory citation: Government Code section 70352(c)

Date of report: April 23, 2015

The Judicial Council has submitted a report to the Legislature in accordance with Government Code section 70352(c), which requires the council to report annually on actual expenditures from the Court Facilities Trust Fund.

The following summary of the report is provided under the requirements of Government Code section 9795.

Funds deposited in the Court Facilities Trust Fund, as county facility payments, provide for the operation and maintenance of court facilities that have transferred to state responsibility. In fiscal year 2013–2014, \$112,725,148 was expended from the Court Facilities Trust Fund for operation and maintenance costs for 379 court facilities that transferred to state responsibility as of June 30, 2014.

The full report can be accessed here: www.courts.ca.gov/7466.htm.

A printed copy of the report may be obtained by calling 415-865-7553.

JUDICIAL COUNCIL OF CALIFORNIA

Hon. Tani G. Cantil-Sakauye
*Chief Justice of California and
Chair of the Judicial Council*

Martin Hoshino
*Administrative Director
Judicial Council*

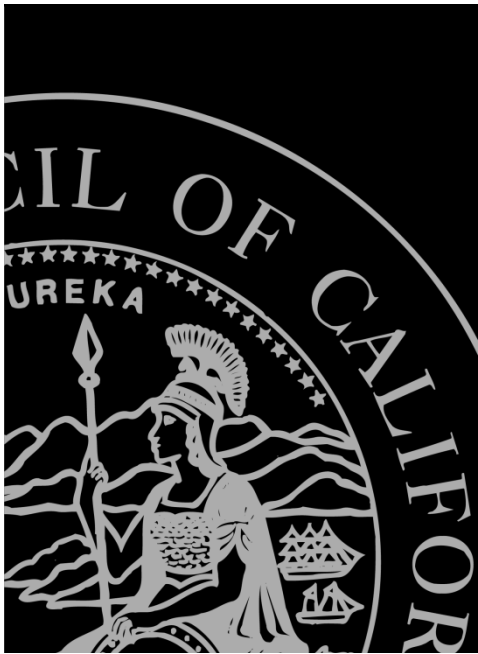
Curt Soderlund
Chief Administrative Officer
ADMINISTRATIVE DIVISION

REAL ESTATE AND FACILITIES MANAGEMENT

Burt Hirschfeld
Assistant Director

Angela Guzman
Supervising Budget Analyst

Michele Allan
Senior Budget Analyst
Primary Author of Report



Annual Report of Court Facilities Trust Fund Expenditures

FY 2013-2014 Report to the Legislature
Pursuant to Government Code 70352(c)

April 23, 2015



JUDICIAL COUNCIL
OF CALIFORNIA

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

Money deposited in the Court Facilities Trust Fund and appropriated by the Legislature shall be administered by the Judicial Council for operation, repair, and maintenance of court facilities and other purposes provided by statute. In fiscal year 2013–2014, the fund expended \$112,725,148 for these purposes.

<i>Superior Court</i>	<i>No. of Court Facilities Incurring Expenses</i>	<i>FY 2013–2014 Expenditures</i>
Alameda	10	\$5,036,890
Amador	1	154,262
Butte	4	572,115
Calaveras	3	202,217
Colusa	2	73,265
Contra Costa	15	2,143,469
Del Norte	2	111,615
El Dorado	5	488,701
Fresno	10	3,296,330
Glenn	1	185,971
Humboldt	1	339,079
Imperial	5	327,521
Inyo	3	105,770
Kern	16	1,086,464
Kings	6	300,220
Lake	2	166,347
Lassen	1	351,629
Los Angeles	72	37,432,317
Madera	4	596,562
Mendocino	2	214,019
Merced	5	554,206
Modoc	1	61,830
Mono	3	356,655
Monterey	7	1,181,481
Napa	3	586,453
Nevada	3	230,321
Orange	12	7,955,465

<i>Superior Court</i>	<i>No. of Court Facilities Incurring Expenses</i>	<i>FY 2013–2014 Expenditures</i>
Placer	4	879,304
Plumas	4	95,354
Riverside	15	3,773,878
Sacramento	7	7,649,096
San Benito	2	241,734
San Bernardino	20	4,842,913
San Diego	17	7,682,647
San Francisco	4	2,469,437
San Joaquin	10	1,129,429
San Luis Obispo	6	432,756
San Mateo	6	1,681,633
Santa Barbara	14	683,384
Santa Clara	15	7,320,907
Santa Cruz	6	720,353
Shasta	7	662,077
Sierra	1	42,049
Siskiyou	4	222,227
Solano	4	1,368,428
Sonoma	5	1,439,989
Stanislaus	6	1,133,595
Sutter	3	255,866
Tehama	2	115,731
Tulare	8	1,185,398
Ventura	3	2,359,660
Yolo	6	180,697
Yuba	1	39,315
Statewide		\$6,117
Totals	379	\$112,725,148