



JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue · San Francisco, California 94102-3688

www.courts.ca.gov

REPORT TO THE JUDICIAL COUNCIL

For business meeting on February 19, 2015

Title	Agenda Item Type
Judicial Council Report to the Legislature: Status Update of Judicial Branch Courthouse Construction Program for Fiscal Year 2014– 2015	Action Required
	Effective Date
	February 19, 2015
Rules, Forms, Standards, or Statutes Affected	Date of Report
None	February 6, 2015
Recommended by	Contact
Judicial Council Staff	Kelly Quinn, 818-558-3078
Curtis L. Child, Chief Operating Officer	kelly.quinn@jud.ca.gov
William J. Guerin, Director, Capital Program	

Executive Summary

The Judicial Council Capital Program recommends approving the status update of the judicial branch courthouse construction program for fiscal year 2014–2015 for submission to the Legislature. The attached report also indicates that a change in the Legislature’s annual submission deadline is being requested so that it aligns with the availability of the actual fiscal year-end revenues and expenditures of the construction program’s Immediate and Critical Needs Account (ICNA) and that those figures will be available this fall. The annual submission of this report is required under Government Code section 70371.8.

Recommendation

The Chief Operating Officer recommends that the Judicial Council direct staff to submit the attached status update report to the Legislature.

Previous Council Action

The previous report for fiscal years 2008–2009 through 2013–2014 are available at www.courts.ca.gov/documents/lr-Status-of-JB-courthouse-const-prog.pdf.

Rationale for Recommendation

The annual submission of this report to the Legislature—to report on the status of the courthouse capital projects in the judicial branch courthouse construction program and provide an accounting of their revenues and expenditures in the ICNA—is required under Government Code section 70371.8. The statute requires this report to be submitted to the Joint Legislative Budget Committee (JLBC) and the chairs of the budget committees in the state senate and assembly.

Because the deadline for the report's submission is March 1 of each year, before fiscal year-end financial information is available, Capital Program staff is currently working through the council's Governmental Affairs office to request a change to the deadline to a time after the end of the fiscal year (anticipated to be in the fall). This change should be incorporated into 2015 Budget Act trailer bill language and take effect this summer, at the time the Budget Act of 2015 is passed. In the interim, and to satisfy the upcoming legislative deadline of March 1, 2015, the attached report provides the current FY 2014–2015 status of the courthouse capital projects in the judicial branch courthouse construction program. Also, the report indicates that fiscal year-end revenues and expenditures of the ICNA will be forthcoming this fall based on the requested change to the submission deadline.

Estimated ICNA figures for FY 2014–2015 have not been provided in the attached report because JLBC staff has communicated its preference for actual figures. JLBC staff supports a change in the submission deadline so that it will align in the future with the availability of actual figures from accounting closeout after the end of each fiscal year. The council's Capital Program is responsible for the accounting of revenues and expenditures in the ICNA and is able to generate an account summary within a few months following the close of each fiscal year.

Comments, Alternatives Considered, and Policy Implications

Council staff did not solicit comments on the recommended council action because it is factual and does not contain recommendations. However, JLBC staff was engaged for input on the content of the report and its timing for submission to the Legislature.

No alternatives were considered because submission of this report is required by statute.

Implementation Requirements, Costs, and Operational Impacts

The attached report is factual, with no recommendations and no consequential costs or impacts determined at this time.

Relevant Strategic Plan Goals and Operational Plan Objectives

The recommended council action supports Goal III, Modernization of Management and Administration, and Goal VI, Branchwide Infrastructure for Service Excellence.

Attachment

1. *Status Update of Judicial Branch Courthouse Construction Program, as required under Government Code section 70371.8*



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Chief Justice of California
Chair of the Judicial Council

HON. DOUGLAS P. MILLER
Chair, Executive and Planning Committee

HON. DAVID M. RUBIN
Chair, Litigation Management Committee

HON. KENNETH K. SO
Chair, Policy Coordination and Liaison Committee

HON. HARRY E. HULL, JR.
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MR. MARTIN HOSHINO
Administrative Director,
Judicial Council

February 19, 2015

Hon. Mark Leno
Chair, Joint Legislative Budget
Committee and Senate Budget
and Fiscal Review Committee
1020 N Street, Room 553
Sacramento, California 95814

Hon. Shirley N. Weber
Vice-Chair, Joint Legislative
Budget Committee and Chair,
Assembly Budget Committee
1020 N Street, Room 553
Sacramento, California 95814

Re: Status Update of Judicial Branch Courthouse Construction Program,
as required under Government Code section 70371.8

Dear Senator Leno and Assembly Member Weber:

The Judicial Council respectfully submits this report to the Legislature in
accordance with Government Code section 70371.8.

Attached is a table that comprises the annual status update on the
courthouse capital projects of the judicial branch's Senate Bill 1407
courthouse construction program. This attachment lists the current status
of each capital project.

Please note that we are in the process of requesting a change to this
report's submission deadline in order to provide the legislature with an
entire fiscal year's accounting of actual revenues and expenditures of the
construction program's Immediate and Critical Needs Account (ICNA).
Actual ICNA figures for fiscal years 2008–2009 through 2013–2014 were
submitted to you in October 2014. In fall 2015, we plan to submit an
update to this report containing actual ICNA revenues and expenditures
for fiscal year 2014–2015.

If you have questions related to this report, please contact Ms. Kelly
Quinn, Assistant Director for Business and Planning of the Judicial
Council's Capital Program at 818-558-3078 or kelly.quinn@jud.ca.gov.

Hon. Mark Leno
Hon. Shirley N. Weber
February 19, 2015
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Sincerely,

Martin Hoshino
Administrative Director
Judicial Council of California

MH/CM

Attachment

cc: Members of the Joint Legislative Budget Committee

Hon. Brad R. Hill, Administrative Presiding Justice, Court of Appeal, Fifth Appellate District
Ms. Diane F. Boyer-Vine, Legislative Counsel
Mr. Daniel Alvarez, Secretary of the Senate
Mr. E. Dotson Wilson, Chief Clerk of the Assembly
Ms. Margie Estrada, Policy Consultant, Office of Senate President pro Tempore Kevin de León
Ms. Fredericka McGee, Deputy Chief of Staff, Office of Assembly Speaker Toni G. Atkins
Ms. Anita Lee, Fiscal and Policy Analyst, Legislative Analyst's Office
Ms. Tina McGee, Executive Secretary, Legislative Analyst's Office
Mr. Greg Rogers, Assistant Program Budget Manager, Department of Finance
Ms. Madelynn McClain, Program Budget Analyst, Department of Finance
Mr. Jason Haas, Program Budget Analyst, Department of Finance
Ms. Peggy Collins, Principal Consultant, Joint Legislative Budget Committee
Ms. Julie Salley-Gray, Consultant, Senate Budget and Fiscal Review Committee
Mr. Matt Osterli, Consultant, Senate Republican Fiscal Office
Mr. Marvin Deon, Consultant, Assembly Budget Committee
Mr. Allan Cooper, Consultant, Assembly Republican Fiscal Office
Ms. Jolie Onodera, Consultant, Senate Appropriations Committee
Mr. Chuck Nicol, Principal Consultant, Assembly Appropriations Committee
Mr. Benjamin Palmer, Chief Counsel, Senate Judiciary Committee
Ms. Leora Gershenzon, Staff Counsel, Assembly Judiciary Committee
Mr. Mike Petersen, Consultant, Senate Republican Policy Office
Mr. Paul Dress, Consultant, Assembly Republican Policy Office
Mr. Curtis L. Child, Chief Operating Officer, Judicial Council
Mr. Cory T. Jaspersen, Director, Governmental Affairs, Judicial Council
Mr. William J. Guerin, Director, Capital Program, Judicial Council
Ms. Kelly Quinn, Assistant Director for Business and Planning, Capital Program, Judicial Council
Mr. Peter Allen, Senior Manager, Communications, Judicial Council
Ms. Angela Guzman, Supervising Budget Analyst, Capital Program, Judicial Council
Ms. Keby Boyer, Communications Specialist, Communications, Judicial Council
Ms. Yvette Casillas-Sarcos, Administrative Coordinator, Governmental Affairs, Judicial Council

Status of Judicial Branch Courthouse Construction Program
(required under Senate Bill 12, Special Session (SBX2 12, Ch. 10, Statutes of 2009)/Gov. Code § 70371.8)
February 19, 2015

County	Capital Project Name	Capital Project Status
1 Alameda	New East County Courthouse	Construction began in August 2014 and is scheduled to end in first quarter of 2017
2 Butte	New North Butte County Courthouse	Construction began in May 2013 and is scheduled to end in first quarter of 2015
3 El Dorado	New Placerville Courthouse	In site acquisition; reappropriate site acquisition and preliminary plans in FY 2015–2016
4 Glenn	Renovate and Addition to Willows Courthouse	In working drawings; construction to start in FY 2014–2015 and is scheduled to end in fourth quarter of 2016
5 Imperial	New El Centro Courthouse	In design; proceed with working drawings in FY 2014–2015 and into FY 2015–2016
6 Inyo	New Inyo County Courthouse	In site acquisition; reappropriate site acquisition and preliminary plans in FY 2015–2016
7 Kings	New Hanford Courthouse	Construction began in August 2013 and is scheduled to end in fourth quarter of 2015
8 Lake	New Lakeport Courthouse	In working drawings; start construction in FY 2015–2016
9 Los Angeles	New Eastlake Juvenile Courthouse	In site acquisition; reappropriate site acquisition in FY 2015–2016
10 Los Angeles	New Hollywood Courthouse Modernization	In design; construction to start in FY 2015–2016 and is scheduled to end in second quarter of 2017
11 Mendocino	New Ukiah Courthouse	In site acquisition; proceed with design in FY 2014–2015; start working drawings in FY 2015–2016
12 Merced	New Los Banos Courthouse	Bidding in process; construction to start in FY 2014–2015 and is scheduled to end in second quarter of 2016
13 Riverside	New Indio Juvenile and Family Courthouse	In design; proceed with working drawings in FY 2014–2015 and into FY 2015–2016
14 Riverside	New Mid-County Civil Courthouse	In site acquisition; reappropriate site acquisition and preliminary plans in FY 2015–2016
15 Sacramento	New Sacramento Criminal Courthouse	In design; proceed with preliminary plans and working drawings using one-time funds authorized by AB 1476
16 San Diego	New Central San Diego Courthouse	Construction began in December 2013 and is scheduled to end in fourth quarter of 2016
17 San Joaquin	Renovate Juvenile Justice Center	Construction began in June 2014 and is scheduled to end in second quarter of 2015
18 Santa Barbara	New Santa Barbara Criminal Courthouse	In design; proceed with working drawings and demolition of existing structures on new courthouse site (using construction-phase funding of \$0.400 million) in FY 2015–2016
19 Santa Clara	New Santa Clara Family Justice Center	Construction began in August 2013 and is scheduled to end in first quarter of 2016
20 Shasta	New Redding Courthouse	In design; proceed with working drawings and demolition of existing structures on new courthouse site (using construction-phase funding of \$0.174 million) in FY 2015–2016
21 Siskiyou	New Yreka Courthouse	In working drawings; construction bidding in FY 2015–2016
22 Sonoma	New Santa Rosa Criminal Courthouse	In design; proceed with working drawings in FY 2015–2016
23 Stanislaus	New Modesto Courthouse	In design; proceed with working drawings in FY 2015–2016
24 Sutter	New Yuba City Courthouse	Construction began in August 2013 and is scheduled to end in second quarter of 2015
25 Tehama	New Red Bluff Courthouse	Construction began in December 2014 and is scheduled to end in third quarter of 2016
26 Tuolumne	New Sonora Courthouse	In design; proceed with working drawings in FY 2015–2016
27 Yolo	New Woodland Courthouse	Construction began in May 2013 and is scheduled to end in second quarter of 2015

County	Capital Project Name	Indefinitely-Delayed Capital Project Status
28 Fresno	Renovate Fresno County Courthouse	Indefinitely delayed as of Judicial Council meetings on October 26, 2012, and January 17, 2013
29 Kern	New Delano Courthouse	
30 Kern	New Mojave Courthouse	
31 Los Angeles	New Glendale Courthouse	
32 Los Angeles	New Santa Clarita Courthouse	
33 Los Angeles	New Southeast Los Angeles Courthouse	
34 Monterey	New South Monterey County Courthouse	
35 Nevada	New Nevada City Courthouse	
36 Placer	New Tahoe Area Courthouse	
37 Plumas	New Quincy Courthouse	

Proceed – Projects will move forward as indicated above.

Indefinitely Delayed – Projects are indefinitely delayed until funds become available in the future. No work to proceed on site acquisition or design, unless specified above.

Note: In October 2012, the Judicial Council referred one project, a renovation of the Lancaster (McCourtney Juvenile) Courthouse in Los Angeles County, to its Trial Court Facility Modification Advisory Committee for consideration of funding as a facility modification. The scope of this project is currently being developed with the Los Angeles Superior Court.

