



Judicial Council of California

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REPORT TO THE JUDICIAL COUNCIL

For business meeting on February 19, 2015

Title	Agenda Item Type
Court Facilities: Trial Court Facility Modification Quarterly Activity Report; Quarter 1, Fiscal Year 2014–2015	Information Only
Submitted by	Date of Report
Trial Court Facility Modification Advisory Committee	November 18, 2014
Hon. David Edwin Power, Chair	Contact
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Executive Summary

The Trial Court Facility Modification Advisory Committee has completed its facility modification funding for the first quarter of fiscal year 2014–2015. In compliance with the *Trial Court Facility Modifications Policy*, adopted by the Judicial Council on July 27, 2012, the advisory body is submitting its *Trial Court Facility Modification Quarterly Activity Report: Quarter 1, Fiscal Year 2014–2015* as information for the council. This report summarizes the activities of the Trial Court Facility Modification Advisory Committee from July 1, 2014, to September 30, 2014.

Previous Council Action

The Trial Court Facility Modification Working Group was established by Judicial Council policy in 2005. The working group first met in April 2006 and operated under the *Trial Court Facility Modifications Policy*,¹ adopted by the Judicial Council in 2005 and revised on July 27, 2012. The working group's primary oversight responsibilities included reviewing statewide facility modification requests and approving facility modification funding.

¹ As adopted in 2005, the policy was known as the *Prioritization Methodology for Modifications to Court Facilities*. When it was revised in 2012, the name also changed. See www.courts.ca.gov/documents/jc-20120727-itemG.pdf.

The working group's charge was formalized by the Judicial Council on December 14, 2012, and the working group was assigned additional oversight responsibility for the operations and maintenance of existing facilities, noncapital-related real estate transactions, energy management, and environmental management and sustainability. On April 25, 2013, the working group's status was elevated to that of advisory committee.

An updated Court-Funded Facilities Request approval process was submitted and approved by the Judicial Council on August 23, 2013, requiring all Court-Funded Facilities Requests to be reviewed and approved by the Trial Court Facility Modification Advisory Committee (TCFMAC). These submittals may include lease-related costs (e.g., lease payments and operating costs, repairs, or modifications required by a lease); allowable court operations expenditures under rule 10.810 of the California Rules of Court (e.g., equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, or records storage); and other facility improvements that are not allowable court operations expenditures under rule 10.810 (e.g., facilities operations, maintenance, repairs, and modifications, but not capital projects), if they would improve a court's functioning or reduce ongoing court operating costs.

Reports previously approved by the Judicial Council are available at www.courts.ca.gov/2567.htm under Research and Reports: Conditions in Our Courts.

Methodology and Process

Funding decisions were based on the prioritization and ranking methodologies in accordance with the *Trial Court Facility Modifications Policy*. Facility modifications are assigned one of six priority categories: Priority 1—Immediate or Potentially Critical; Priority 2—Necessary, But Not Yet Critical; Priority 3—Needed; Priority 4—Does Not Meet Current Codes or Standards; Priority 5—Beyond Rated Life, But Serviceable; and Priority 6—Hazardous Materials, Managed But Not Abated. These categories are based on methods commonly used by private-sector facility management firms. Facility modifications that are determined to be Priority 1 are to be addressed immediately and regardless of whether the court occupies a shared-use facility. With current budget constraints, the TCFMAC primarily limits approvals of facility modification projects to Priority 1 and Priority 2 projects. Delaying TCFMAC approval of these projects would cause continued court closures, operational failures, and undue risk to continued court operations.

Policy and Cost Implications

During the first quarter of fiscal year 2014–2015, the TCFMAC reviewed and approved a total of 265 facility modifications for a total projected cost of \$8,418,471. The Facility Modification Program's share of these projects totals \$7,075,625. These approved projects are limited to Priority 1 emergency projects and Priority 2 critical needs projects. Please see Attachment A for a detailed list of all approved projects.

During this quarter, seven projects required additional funds in excess of \$50,000 over their original estimates. The Facility Modification Program's share of these cost increases totals

\$1,016,850. Projects that require excess costs of this magnitude are typically Priority 1 emergency projects that do not have a full scope and cost estimate developed at the onset of the project and for which significantly more work or testing is discovered after commencement.

During this quarter, 10 Court-Funded Facilities Requests (CFRs) were reviewed and approved by the TCFMAC, including requests from Fresno, Mariposa, San Bernardino, Santa Barbara, and Tulare courts. As stated above, CFR submittals may include lease-related costs, allowable court operations expenditures under rule 10.810 of the California Rules of Court, and other facility improvement costs that are not allowable under rule 10.810. See Attachment B for a detailed list of CFRs approved by the TCFMAC during the first quarter of fiscal year 2014–2015.

Implementation Efforts

The TCFMAC conducted an in person meeting on July 11, 2014 at the Sacramento field office, an out-of-cycle teleconference meeting on July 25, 2014, and a regularly scheduled teleconference on August 25, 2014, to review facility modification funding requests and to discuss the following topics:

- The committee conducted its regular review of facility modification projects lists: A (Emergency and Priority 1), B (FMs Less than \$50K), C (Cost Increases Over \$50K), D (FMs Greater than \$50K Eligible for Funding), and F (Court-Funded Facilities Requests).
- Judicial Council Real Estate staff presented an overview of leases, licenses, and dispositions of the judicial branch portfolio.
- The committee considered and unanimously approved a draft Trial Court Food Vendor Policy be released to the courts for comment and input. This document provides for standardized policies and practices for licensed vendor operations within Judicial Council–managed facilities.
- The committee implemented the requirements of California Rules of Court rule 10.75 (Meetings of advisory bodies), which became effective July 1, 2014.
- The committee considered and unanimously approved a six-month increase of the Judicial Council staff’s preliminary approval authority for Priority 2 facility modifications from \$15,000 to \$50,000. The intent of this change is to improve responsiveness to the courts and eliminate administrative processing delays for Priority 2 projects under \$50,000, while maintaining appropriate TCFMAC oversight of the facility modification program. A permanent approval of this authority will be considered by the committee in January of 2015.
- The committee reviewed the FY 2014–2015 budget plan. The Judicial Council previously recommended approval of an augmentation to the Facility Modification Program budget of \$15 million for a 10-year period beginning in FY 2014–2015, which is now authorized in the Budget Act. This increased the budget from \$50 million in the prior fiscal year to \$65 million for the current fiscal year.
- The committee considered and unanimously approved a Judicial Council staff proposal to begin exploring participating in load-shedding programs with local utilities.
- The committee received a report on the damage that occurred at the Napa Historic Courthouse, which has been red tagged by the fire marshal and is currently fenced and

inaccessible. The three-courtroom civil and family courthouse sustained major structural damage, a water main break, fire system failure, a gas leak, elevator failure, partial roof collapse, and lighting and other fixture failures.

- The committee considered and unanimously approved a budget allocation of \$1 million for energy efficiency projects for fiscal year 2014–2015.

Next Steps

The *Trial Court Facility Modification Quarterly Activity Report, Quarter 2 of Fiscal Year 2014–2015* will be submitted to the Judicial Council in February 2015.

Attachments

1. Attachment A: *TCFMAC Funded Project List: Quarter 1, Fiscal Year 2014–2015*
2. Attachment B: *Court-Funded Facilities Requests (CFRs): Quarter 1, Fiscal Year 2014–2015*



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
1	FM-0052104	Alameda	Hayward Hall of Justice	01-D1	2	Phones - Replace interview phones in holding cells damaged by unknown in-custodies	\$ 985	\$ 985	100.00
2	FM-0052139	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing & Interior finishes - Replace failed and leaking two inch cast-iron floor drain p-trap and no-hub fittings - Replace approximately six hundred square feet of splined puzzle piece tile ceiling in two locations where removed for access - Work to be performed afterhours	\$ 12,037	\$ 12,037	100.00
3	FM-0052145	Alameda	Fremont Hall of Justice	01-H1	2	In-custody interview phones - Replace one destroyed handset on in-custody side - Replace three phones on attorneys side that have failed and do not provide clear transmission so that attorneys can hear in-custody communications	\$ 2,515	\$ 2,515	100.00
4	FM-0052268	Alameda	Hayward Hall of Justice	01-D1	2	Interior Finishes - Replace failed holding cell door parts and weld securely in place - Door damaged by in-custodies - Work to be performed after hours	\$ 2,135	\$ 2,135	100.00
5	FM-0052326	Alameda	Hayward Hall of Justice	01-D1	1	Electrical - Rewire five light circuits which have shorted in a conduit welding them in place so they cannot be removed to pull new wires - Install approximately 300 feet of new conduit above ceilings and pull five circuits with three wires each to re-feed existing light fixtures and associated temporary lighting - Work to be performed on overtime Saturday May 31, 2014	\$ 18,681	\$ 18,681	100.00
6	FM-0052349	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC - Replace failed bearings on the 225 horsepower supply fan number one - Work to be performed off site - Includes a crane and rigging to remove and place fan which is in the west rooftop mechanical room	\$ 47,063	\$ 39,439	83.80
7	FM-0052384	Alameda	Hayward Hall of Justice	01-D1	2	Phones - In Holding Phone - Remove and replace the existing interview phone handsets in holding cell 3-C with ones with short cords for in-custody safety - Compliance issue	\$ 985	\$ 985	100.00
8	FM-0052398	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Elevator - Replace failed relay on Judge's elevator - Carriage intermittently fails to respond when called - Work to be performed after hours	\$ 6,030	\$ 6,030	100.00
9	FM-0052399	Alameda	George E. McDonald Hall of Justice	01-F1	2	HVAC - Replace failed and leaking chiller condensing coil - Units cooling is at half capacity and will not meet demand if weather becomes hot	\$ 42,309	\$ 42,309	100.00
10	FM-0052713	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Grounds/Parking Lot - Replace dead 125' redwood tree - Remove tree and grind stump and plant (1) 24inch box Redwood tree with new irrigation	\$ 3,253	\$ 2,726	83.80
11	FM-0052774	Alameda	Hayward Hall of Justice	01-D1	2	Vandalism - Telephones - Replace Dept. 519 holding cell interview phone handset destroyed by in-custody vandalism - Replace failed power supply wiring	\$ 1,835	\$ 1,835	100.00
12	FM-0018296	Amador	New Amador County Courthouse	03-C1	2	Exterior - Site stabilization - Install approximately 150 LF of rock retaining wall to the entire north side of building walkway and break area to eliminate the erosion and mud gathering on the sidewalk and break area concrete. Work includes the installation of 115 LF of wrought iron fence and three gates with hardware.	\$ 95,507	\$ 95,507	100.00
13	FM-0010643	Butte	Butte County Courthouse	04-A1	2	Exterior Renovation - Renovate - Remove, replace and repaint damaged EIFS and failing architectural metal and stress cracks at main entry to facility. Restoring the reglet metal and rigid insulation will maintain the facilities water barrier. Scaffolding required for 3-story facility.	\$ 244,073	\$ 244,073	100.00
14	FM-0052410	Butte	Butte County Courthouse	04-A1	2	Parking Lots - Resurface several sections of the public and staff parking lots. Potholing and deterioration of the asphalt have caused safety and erosion hazards. Remove and replace approximately 18,000 square feet of asphalt and apply 105,000 square feet of slurry seal in several sections of the parking as shown on the uploaded area map. Stripe with reflective road paint approximately 432 parking stalls, all No-Parking and Loading zones, direction and control markings, and ADA parking stalls.	\$ 146,000	\$ 146,000	100.00



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15	FM-0049202	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - IT Server Room - Install two new 2.5 ton AC split systems to replace temporary floor fans, project will also require one 5 ton condensing unit and approximately 125 LF of new condenser line - Server room cannot maintain temperature and has insufficient airflow to reach critical equipment causing IT equipment failures.	\$ 55,411	\$ 55,411	100.00
16	FM-0049210	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Cooling tower basin and support structure - Recoat basin and replace tower support structure - Rusted basin causing leaks - structure deterioration impacts capacity to support the cooling tower and maintain its operation - preventing impact to court.	\$ 82,899	\$ 82,899	100.00
17	FM-0052254	Contra Costa	George D. Carroll Courthouse	07-F1	2	Plumbing - Main Water Line - Cut and remove an 18' long x 6' wide section of concrete; dig a trench 7' below ground; Remove and dispose of concrete and soil; Shore up trench with plywood, rails and hydraulic cylinders; Remove and replace 20 linear feet of 4" pipe; Pressure test and flush the water line pipe; Install new soil to fill trench; Replace concrete slab to match existing concrete. There is a substantial water leak in this section of pipe.	\$ 54,848	\$ 41,131	74.99
18	FM-0052256	Contra Costa	Bray Courts	07-A3	2	HVAC - Boiler - Remove and replace the failing 1,800 MBH boiler. Fabricate and install a new skid for the outdoor heating hot water boiler, air separator with vent, 2 gallon chemical pot feeder, 2hp hot water circulation pump, and flue stack with in-line booster fan. Secure to existing rooftop platform. Work requires a crane and must be done off hours.	\$ 45,169	\$ 38,629	85.52
19	FM-0052257	Contra Costa	Arnason Justice Center	07-E3	2	Fire/Life/Safety - Alarm and Strobe - Install a notification Strobe/Audible Alarm in the break room, run 25 feet of cable and tie into the existing beam detector, Work to be done after hours. Employees continue to ignore the signage (about 3 times per week) and stand or leave items in front of the fire door sensor, this causes the fire panel to report a trouble call and requires attention from the service provider. This will provide a warning to notify employees that the sensor is being blocked	\$ 3,940	\$ 3,940	100.00
20	FM-0052319	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Fire Protection - Remove sixteen (16) fire hoses; Install removable plugs on (16) existing fireman's hose valves (1.5"); Remove fire hose signage, where applicable; add (16) new 5 LB fire extinguishers. Hoses are due for replacement (every 5 yrs); This is an alternate and less expensive method of compliance.	\$ 4,497	\$ 4,497	100.00
21	FM-0052327	Contra Costa	George D. Carroll Courthouse	07-F1	2	HVAC - Replace failed capacity control assembly and gasket; Replace bellows adjusting screw and gasket. Chiller has failed due to refrigerant leaks.	\$ 8,465	\$ 6,348	74.99
22	FM-0052370	Contra Costa	George D. Carroll Courthouse	07-F1	2	HVAC - Recover/Weigh refrigerant to determine the amount lost due to the leak, replace failed seal; Laser align shaft on compressor and motor Replace 3 gallons oil; recharge system with R134a Refrigerant; Check systems operation - Oil seal is leaking refrigerant and the chiller will soon be non-functional	\$ 7,871	\$ 5,902	74.99
23	FM-0052388	Contra Costa	George D. Carroll Courthouse	07-F1	1	Electrical - At the lighting panels, Replace 3 ancillary breakers; Replace main breaker for the elevator - Breakers failed during testing and need immediate replacement	\$ 3,823	\$ 2,867	74.99
24	FM-0052397	Contra Costa	Concord-Mt. Diablo District	07-D1	2	Grounds and Parking Lot - Tripping hazard in the employee parking lot - Remove and replace 35 sqft of crumbled and loose asphalt	\$ 3,455	\$ 3,455	100.00
25	FM-0052751	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Replace failed computer and outdated software and programming - Provide and install a new computer for the BAS system to replace the failed existing computer; Provide and install up to date BAS software (The old software ran on Windows XP); Provide remote access software; verify operation. The existing computer has failed. Data cannot be accessed, the system cannot receive alarms, and there is no remote access.	\$ 14,526	\$ 14,526	100.00



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26	FM-0052753	Contra Costa	Family Law Center	07-A14	2	HVAC - Replace failed computer and outdated software and programming - Provide and install a new computer for the BAS system to replace the failed existing computer; Provide and install up to date BAS software (The old software ran on Windows XP); Provide remote access software; verify operation. The existing computer has failed. Data cannot be accessed, the system cannot receive alarms, and there is no remote access.	\$ 14,526	\$ 14,526	100.00
27	FM-0052766	Contra Costa	Danville District Courthouse	07-C1	2	Grounds and Parking Lot - Replace 120' of wooden retaining wall that has broken down over time- Rocks have begun to fall into the parking lot causing a tripping hazard and providing projectiles for unhappy people.	\$ 5,414	\$ 5,414	100.00
28	FM-0052416	Del Norte	Del Norte County Superior Court	08-A1	1	Fire Protection - Remediation to SWO # 1347673 - Fire Panel and Device replaced - Due to Multiple false alarms and Panel Failure.	\$ 50,000	\$ 30,635	61.27
29	FM-0052417	Del Norte	Del Norte County Superior Court	08-A1	1	Fire Protection - Provide labor and material to replace (10) 4-wire Photoelectric i3 smoke detector with thermal sensor and Form C relay.	\$ 9,425	\$ 5,775	61.27
30	FM-0052422	El Dorado	Bldg. C	09-B1	2	HVAC - New 2 Ton HVAC Split System - Server Room needs a secondary HVAC unit to keep temperatures under 80 degrees. Building's HVAC is not adequate and temps have exceeded equipment tolerances consistently during the summer months. Install a complete 2 ton HVAC split system. Includes all materials and labor.	\$ 13,000	\$ 13,000	100.00
31	FM-0052343	Fresno	B.F. Sisk Federal Courthouse	10-O1	1	HVAC - Replace failed refrigerant monitoring panel and program settings and RMS detectors back into the system - Refrigerant Monitoring Panel has failed and detection system is inoperable. Critical safety risk and potential to shut down chillers.	\$ 3,784	\$ 3,784	100.00
32	FM-0052125	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	County Managed -Exterior Shell - Doors - Replace doors - Replace one set of double glass doors (6'), install new set of metal framed glass doors, including new panic hardware tied into alarm/lock down system. This is a security issue as the current doors are not securing when locked down.	\$ 4,954	\$ 4,954	100.00
33	FM-0052274	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	HVAC - Renovate - Modifications to AHU 9 controller, Modifications to controller programming to solve air temp set points, air flow amounts and schedules. Return to proper configurations for all VAV's and entire system	\$ 4,671	\$ 4,671	100.00
34	FM-0052727	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	HVAC - Provide and install five (5) new VFDs on exhaust and supply fans for AHUs 4, 5, 6, 7, & 8. Each VFD will be mounted on the ducting of the unit and will intercept the feed in between the disconnect and the motor.	\$ 12,989	\$ 4,333	33.36
35	FM-0052320	Imperial	Imperial County Courthouse	13-A1	2	Exterior - Slip trips to be replaced at west and east exit, front main entrance and ADA access. South steps to be painted with grit paint due to metal diamond plate surface. Anti slip tape is missing or old and not functioning, creating a safety issue and has caused several people to fall. Concrete becomes very slippery when wet	\$ 3,390	\$ 3,390	100.00
36	FM-0052276	Kern	Bakersfield Juvenile Center	15-C1	2	Fire Protection - Sprinkler Heads - Remove forty (40) Quick response heads and replace with forty (40) standard response heads to match remainder of facility. Per National Fire Protection Association (NFPA) guidelines sprinkler heads cannot be mixed and matched in a given facility.	\$ 3,905	\$ 2,607	66.76
37	FM-0052277	Kern	Bakersfield Justice Bldg.	15-B1	2	COUNTY MANAGED - Plumbing - Domestic Water Line Replacement - Remove and replace the domestic water supply, return and distribution lines throughout the facility (each floor), the pipes have deteriorated over time and there have been many leaks occurring.	\$ 469,180	\$ 469,180	100.00
38	FM-0052340	Kern	Bakersfield Juvenile Center	15-C1	1	HVAC - HVAC Chiller compressor failed and subject to oil contamination from water. Removed and replaced the failed fittings, failed pressure gauge, two new driers and a new compressor. Chiller #2 offline rendering facility at 50 percent efficiency.	\$ 8,825	\$ 5,892	66.76



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39	FM-0052741	Kern	Delano/North Kern Court	15-D1	2	HVAC - Install two new 5 ton rooftop high efficiency gas electric package units: AC Units PKU #8 and PKU #9 including new Seismic Vibration Isolation Roof Curbs. A 90 ton crane will be used to remove the (2) package units from the roof and lift the new units into place. Two rooftop HVAC units (5 ton each) no longer provide sufficient cooling to Judge's Chambers and the Deliberation room. Both units have had multiple parts replaced to no avail and units are operating at less than 60% capacity.	\$ 39,293	\$ 24,613	62.64
40	FM-0052772	Kern	Bakersfield Superior Court Modular	15-A2	2	HVAC - Replace compressor on AC-PKU to return unit to 100% functionality. HVAC BARD unit not providing cooling, unit has a failed compressor which must be replaced.	\$ 2,929	\$ 1,835	62.64
41	FM-0052744	Kings	Corcoran Court	16-D1	2	Electrical - Remove and replace all parts involving the camshaft and governor assembly and perform necessary adjustments and test operation - Failed assemblies are causing the generator to surge beyond 240-250 volts during operation and threaten to damage the generator and attached load.	\$ 3,521	\$ 3,084	87.60
42	FM-0051548	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Electrical - Remove and replace 4000 amp hub electrical assembly due to the existing one having a broken handle and is a hazard if the power to the building has to be shut off.	\$ 38,082	\$ 26,654	69.99
43	FM-0052108	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Plumbing - Install a catch basin under the backflow check valve and trench it to the storm drain. City water pressure fluctuating between a pound of pressure causing the backflow check valve to purge water onto the ground. Catch valve is not working properly. Standing water on the floor is causing a slip hazard and the standing water has algae growing in it.	\$ 6,925	\$ 4,847	69.99
44	FM-0052109	Los Angeles	East Los Angeles Courthouse	19-V1	2	Fire Protection - Replace 17 concealed sprinkler heads & missing escutcheons. Missing escutcheons are no longer manufactured therefore sprinkler heads and escutcheons must be replaced. Work is required by code.	\$ 2,705	\$ 2,102	77.72
45	FM-0052116	Los Angeles	Compton Courthouse	19-AG1	2	Grounds and Parking Lot - Install clearance bars at all entrance lanes and exit lanes. Remove damaged stucco and replace backing then re-stucco. . There are no clearance bars on the entrance and exit lanes, which has caused people with taller vehicles to hit the opening damaging the stucco.	\$ 13,025	\$ 8,613	66.13
46	FM-0052126	Los Angeles	El Monte Courthouse	19-O1	2	Elevators, Escalators, & Hoists - Replace door rollers and door lock contacts on floors B, 1, 2, and 3. Check function of elevator and return to service. Elevator is stuck on 1st floor with doors closed. Intermittent issues with doors cause elevator to go down.	\$ 8,213	\$ 4,773	58.12
47	FM-0052129	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC - Renovate the BAS - Convert the existing pneumatic controls to DDC, replace the front end control to the system, install VFD's on all AHU supply fans, Isolate and eliminate all leaks throughout the system, replace the worn bearings on AH 19-1 AHU fan, replace the failed return air sensor on AHU 1-9 and insulate the chilled and hot water piping at thirty-one (31) locations.	\$ 1,905,593	\$ 1,310,857	68.79
48	FM-0052160	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace faulty isolation valves on cooling tower pumps 1 and 2 and rebuild cooling tower pumps 1 and 2.	\$ 29,411	\$ 25,008	85.03
49	FM-0052164	Los Angeles	Alhambra Courthouse	19-I1	2	Electrical - Interior and Exterior Finishes - Install 5 interior lights and 2 receptacles with dedicated circuits for the main entrance security screening. Court needs to relocate the court's main entrance.	\$ 2,741	\$ 2,357	86.00
50	FM-0052179	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Plumbing - Sump Pump # 2 in basement 1 is deteriorated and not functioning properly. As of now only the backup pump is working in the system and this is not sufficient in the event of heavy rain.	\$ 4,847	\$ 3,854	79.52
51	FM-0052184	Los Angeles	Pasadena Courthouse	19-J1	2	Plumbing - Install 2 new shut off valves and rebuild 4" watts backflow preventer. Currently shut off valves #1 & #2 are frozen and the backflow preventer must be rebuilt for certification.	\$ 4,938	\$ 3,425	69.35
52	FM-0052185	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Plumbing / Install a new OS&Y valve on a Febco 825YD 8" backflow device and test for certification. Currently the backflow is leaking too much to test and must be replaced. Once backflow is replaced, the certification must be completed.	\$ 6,983	\$ 5,133	73.51



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53	FM-0052186	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Plumbing / Depressurize system, drain building, rebuild domestic backflow device, refill, and air out pipes at every bathroom in building. Currently this device has failed the Level IV PM and must be rebuilt for compliance.	\$ 2,620	\$ 1,926	73.51
54	FM-0052188	Los Angeles	Alhambra Courthouse	19-I1	2	Interior Finishes / Install a galvanized gray steel hand railing in Clerk's office 234 on the step floor approximately 4 feet long by 42 inches high to prevent people from tripping or falling. Currently there is not a railing installed to help prevent the clerks from tripping and/or falling on the floor which could cause serious injuries to the personnel.	\$ 3,000	\$ 3,000	100.00
55	FM-0052196	Los Angeles	Torrance Courthouse	19-C1	2	Grounds and Parking Lot - Install bumper post in front of building, per Sheriff's request. Security and safety issue.	\$ 6,034	\$ 5,457	90.43
56	FM-0052200	Los Angeles	Airport Courthouse	19-AU1	2	Plumbing - Replace bad copper pipe and install expansion joint for extra movement in pipe. Water is leaking from pipe onto floor, leak will get worse if not repaired properly.	\$ 5,857	\$ 4,520	77.17
57	FM-0052208	Los Angeles	Burbank Courthouse	19-G1	2	Exterior Finish / Replace rear entry door that is beyond repair. Currently the rear door of the courthouse has rusted out and is no longer operational.	\$ 2,800	\$ 2,541	90.76
58	FM-0052212	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Replace hoist ropes and shackles on elevator #9. Employee elevator #9 hoist way ropes are breaking/splintering and have bad spots in ropes, need to be replaced. Elevator is unsafe to operate and is out of service.	\$ 9,533	\$ 7,357	77.17
59	FM-0052221	Los Angeles	El Monte Courthouse	19-O1	2	Fire Protection - Replace 10" backflow and valves. Test device upon completion. 10" valve on fire main backflow device failed Level IV PM and requires replacement.	\$ 14,978	\$ 8,705	58.12
60	FM-0052239	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Elevators, Escalators, & Hoists - Furnish, remove and install new electronic door edge on elevator #3. Test car operations and return back to service. Doors edge sensor has failed and will not close door car cannot be operated. Car at this time has been locked out on the 6th floor for safety issues.	\$ 4,295	\$ 3,854	89.74
61	FM-0052241	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Elevators, Escalators, & Hoists - Restore Elevator #3 and put back into operation, replace hoist machine fan motor on Elevator #3, clean all old carbon from fan before reinstalling and adjusting motor. Public Elevator #3 needed new hoist fan motor. Car was in basement with doors closed.	\$ 2,414	\$ 2,166	89.74
62	FM-0052245	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Elevator emergency handheld phones do not work properly, they have bad reception, feedback and static, hard to hear. Replace with new ADA compliant phones.	\$ 10,174	\$ 7,121	69.99
63	FM-0052247	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Disable and remove (10) drinking fountains from 3rd floor courtrooms; per court administrators request.	\$ 4,940	\$ 4,940	100.00
64	FM-0052250	Los Angeles	Compton Courthouse	19-AG1	1	Electrical - Replace inoperative 42 year old, 1000 amp Automatic Transfer Switch (ATS). ATS Failed to return to city power after and unplanned city power outage.	\$ 55,578	\$ 36,754	66.13
65	FM-0052258	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Water leak from cracked plastic pipe in cafeteria. 15 gallons of Water remediation, set up 10'x4' critical containment, disinfect 180 square feet of flooring. testing for ACM completed per protocol. Dehumidifiers utilized to remove moisture form affected areas.	\$ 13,628	\$ 9,012	66.13
66	FM-0052275	Los Angeles	Alhambra Courthouse	19-I1	1	HVAC - AHU #5 - Remove and replace a transformer and mag starter to restore the unit and put back into operation. AHU #5 had failed due to an electrical issue causing temperature and air flow issues in the basement level.	\$ 4,494	\$ 3,865	86.00
67	FM-0052278	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Water remediation, set up containment, containment area approximately 3' X 5' X 8' double walled. Removed and replaced 10ft of 2" cast drain line, 1 "Y", 1 bend, 1 santee, 1 hanger and 14 no hubs. Cleaned, bagged materials and wiped containment clean, set up dehumidifiers and fans to remove moisture in the leak affected area over weekend. Once area was dry applied plaster on ceiling. ACM testing performed air clearance testing. Water leaking thru ceiling coming from 1st floor, safety	\$ 9,192	\$ 8,249	89.74



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68	FM-0052280	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Escalator - Coil and Brake - Remove and replace the coil and break to one escalator, work requires special rigging and the removal of the motor and gear box to access the break and coil. Currently the escalator has been taken out of service and work must be completed to bring it back to working conditions.	\$ 17,010	\$ 16,544	97.26
69	FM-0052281	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Water remediation - Set up containments, demolish wall tiles around the mop sink and portion of the wall. Remove and replace the leaking faucet and cracked mop sink. Replace the damaged drywall (approximately 40sf) and install new wall tile. Leaky faucet, in a 2nd floor janitorial closet, dripped water through a cracked mop sink and into the 1st floor main lock up.	\$ 8,555	\$ 7,274	85.03
70	FM-0052282	Los Angeles	Whittier Courthouse	19-AO1	1	Elevators, Escalators, & Hoists - Earthquake Reset - Remove and replace a selector cable, solenoid, and circuit board to restore normal operation to public elevator #2. Elevator #1 and #2 stopped operating after an earthquake. Earthquake safeties were reset to restore operation but public elevator #2 failed to start up due to malfunctioning parts.	\$ 4,546	\$ 3,929	86.43
71	FM-0052285	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - Install new Refrigerant Monitor System in Chiller Room. Refrigerant leak detector in not operating and needs to be replaced.	\$ 34,295	\$ 28,605	83.41
72	FM-0052292	Los Angeles	Chatsworth Courthouse	19-AY1	1	Fire Protection - Fire Panel - Remove and replace the air pressure and maintenance switches to the fire panel, the zone 2 for the lock up pre-action system was activated and the main fire panel would not clear it back to normal.	\$ 3,500	\$ 2,933	83.80
73	FM-0052293	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Grounds and Parking Lot - Remove, dispose and replace approx. 516 l/ft. of Polyurethane expansion joint and backer rod filler at concrete slab in courthouse patio. Due to sprinklers that overrun, or occasional heavy rain, pooled water sips through cement junctures and leaks into the ceiling and offices of the County Counsel. Need to treat/seal this junctures to prevent standing water from sipping through and causing damage to underneath ceiling and offices.	\$ 14,428	\$ 10,098	69.99
74	FM-0052294	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Removal of overflowing sewage from the pit and mechanical room floor. 1600 gallons of liquid waste and 1 barrel of solid waste was removed from the site to a licensed disposal site. Removed 4" to 5" of waste from the approximately 64 Sq. Ft. elevator pit. Cleaned and disinfected the area. Installed temporary pump system to remove waste from the pit, due to lead time on new grinder pumps and motors. Replace failed pumps and motors with a new Grinder Pump System. Basement sewage pumps we	\$ 69,908	\$ 48,481	69.35
75	FM-0052295	Los Angeles	Parking Structure Lot 48 Van Nuys Court Complex	19-AX6	2	Grounds and Parking Lot - Parking Structure, remove, clean and fill 85 LF of rubber expansion material on parking roof. Rubber expansion filling will be sized cut and fit into place. Parking has broken and missing rubber expansion materials on roof. Trip and fall hazards.	\$ 8,928	\$ 8,012	89.74
76	FM-0052296	Los Angeles	Parking Structure Lot 48 Van Nuys Court Complex	19-AX6	2	Plumbing - Remove existing failed 2.5" backflow and install new 2.5" double check backflow with new copper pipe and fittings. Level 4 PM failed backflow test.	\$ 8,151	\$ 7,315	89.74
77	FM-0052298	Los Angeles	Santa Clarita Courthouse	19-AD1	2	Plumbing - Water remediation, set up containment in the employee lounge to prevent exposure to court personnel, perform ACM testing of the affected area, containment and abatement. Water on employee lounge floor next to wall and also on jury restroom floor next to employee lounge.	\$ 3,379	\$ 2,987	88.39
78	FM-0052299	Los Angeles	Airport Courthouse	19-AU1	2	Fire Protection - Perform overhaul of basement Fire Pump. Currently the fire pump is not working properly and did not pass the level IV PM.	\$ 4,832	\$ 3,729	77.17



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79	FM-0052301	Los Angeles	Parking Structure Lot 48 Van Nuys Court Complex	19-AX6	2	Fire Protection - Hydro test all 28 fire hoses and remove and replace 1 - 1 1/2" fire hose valve, 1- 2 1/2" fire hose valve and 1 - 2 1/2" X 1" nipple, all 3 are damaged and leaking. Level 2 PM failed - main fire system hose valves and fire hoses SWO# 2425223. Once work is complete, retest hose valve.	\$ 2,836	\$ 2,545	89.74
80	FM-0052302	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire Protection - Drain system on 10th and 8th floor. Remove and replace 3 failed pressure control valves, 2 on 10th and 1 on 8th floor, refill system and valves after work is complete. Level 2 PM failed, main fire system pressure control valves are damaged and leaking.	\$ 7,964	\$ 6,409	80.48
81	FM-0052310	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Water remediation, set up containment, cleaned up wet ceiling tiles that dropped on the ground and setup containers to catch dripping water. Wipe and clean interior of containment, HEPA vacuumed work area inside of containment. Removed wet ceiling tiles and bagged debris for disposal. Dehumidifiers and fans were placed to expedite the drying process in the affected area. Replace affected ceiling tiles, and cleaned carpeting. Rain water penetrated thru the roof and into the Judges chambers	\$ 8,013	\$ 6,813	85.03
82	FM-0052312	Los Angeles	Parking Structure Lot 59- Whittier Admin CTR	19-AO2	1	Electrical - Replaced 2 door locks and 2 latches. Replaced missing circuit breakers and wiring to restore electrical power to the parking structure. Vandals broke into the electrical room and stole circuit breakers and wires from multiple electrical panels. Due to this vandalism act the parking structure had no lighting.	\$ 6,860	\$ 5,929	86.43
83	FM-0052313	Los Angeles	Metropolitan Courthouse	19-T1	1	Elevator - Replace failed bayonet on the elevator door. Currently public elevator #9 is out of service due to the door bayonet falling off, not allowing the doors to open or close.	\$ 5,555	\$ 5,252	94.54
84	FM-0052314	Los Angeles	Airport Courthouse	19-AU1	2	Fire Protection / Update fire panel and repair deficiencies found during level IV PM (Attached in the Notes & Documents section of SWO). Currently the fire panel is not compliant and this work must be completed before the retest can be performed for the Level IV PM.	\$ 3,737	\$ 2,884	77.17
85	FM-0052315	Los Angeles	East Los Angeles Courthouse	19-V1	2	HVAC / Rebuild cooling tower pump #1 including the replacement of the shaft seal. Currently the cooling tower pump #1 is leaking from the shaft seal which could cause a flood if it fails completely.	\$ 6,345	\$ 4,931	77.72
86	FM-0052317	Los Angeles	Torrance Courthouse	19-C1	1	Fire Protection - Install one PCL460 Pyrochem kitchen hood system. Need to upgrade Fire Suppression/Kitchen hood system up current code. Was out of compliance, impacting kitchen operation.	\$ 4,738	\$ 4,738	100.00
87	FM-0052322	Los Angeles	Santa Clarita Courthouse	19-AD1	1	COUNTY MANAGED - Replace failed 3/4" copper water line in ceiling. Demo and install new drywall in jury room and employee lounge. Demo and install new floor tiles in jury room. Paint employee lounge and jury room.	\$ 36,183	\$ 36,183	100.00
88	FM-0052323	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Replace Pressure Reducing Valve. Secured and Shut-off Main Water to the building, drained entire building of domestic water, once work was completed opened the shut-off valve and slowly refilled the entire building, walked entire building and checked all domestic water fixtures (toilet and urinal flush valves, sinks, etc.) assured that all the air was let out of the system and that all fixtures worked properly, verified no water leaks within the system. Main water pipe is shaking,	\$ 4,856	\$ 4,069	83.80
89	FM-0052336	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Chiller Compressor Has Seized - Remove and replace one failed 350 Ton OEM York compressor, piping kit and O-ring kit. Remove and replace two oil filters, oil seals and filter driers. Leak check chiller with nitrogen. Install 10 new gallons of OEM oil. Evacuate system and prepare unit for new refrigerant charge. Install new R-22 refrigerant, startup and test chiller operations. The compressor needs to be replaced; it is completely locked up and not operational.	\$ 162,538	\$ 112,720	69.35



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90	FM-0052338	Los Angeles	Alhambra Courthouse	19-I1	1	HVAC - Air Compressor - Remove and replace the failed 5HP/80Gal compressor #1 and restore building to normal operations. Air compressor is not operational and has caused temperature issues in all building levels	\$ 11,433	\$ 9,832	86.00
91	FM-0052341	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Interior Finishes - Water remediation - Set up containments and air movers at the 2nd, 3rd and 4th floor. Removed 12" x 80" of wet drywall on 4th fl and drilled holes in wall to help dry water between walls. Re-set 2 wall hung toilets that were leaking on 4th fl lock up, replaced bands and seals to both toilets. Containment areas were wiped clean and HEPA vacuumed. Replaced drywall, mud and sand wall. Replaced cove base on 4th and 3rd fl. Painted 4th fl hallway. Removed and replaced 85 ceiling tiles on 2nd fl and shampooed carpet.	\$ 10,662	\$ 8,581	80.48
92	FM-0052342	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace failed piping on incoming steam supply from central plant to the building. Work required to maintain steam supply to building HVAC system.	\$ 38,865	\$ 28,830	74.18
93	FM-0052345	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire Protection - Remove defective water level assembly and sensor probes in water storage tank. Install new sensor probes and adjust the new assembly to proper settings, test to insure proper operations when complete. High and low water sensors failed to operate during tank inspection on PM SWO 2422905. Inspection found sensor probes corroded away and need to be replaced.	\$ 2,809	\$ 2,261	80.48
94	FM-0052346	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Water Conditioning System - Remove and replace water treatment tanks. Water Conditioning System is leaking at upper neck connection by plastic top could cause a major leak.	\$ 11,522	\$ 9,655	83.80
95	FM-0052347	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Remove failed ABB drive, install new VFD drive and interview to existing bypass. The VFD was placed on bypass and could not maintain the proper static air pressure throughout floor #6.	\$ 4,000	\$ 3,782	94.54
96	FM-0052353	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Grounds and Parking Lot - Removed damaged curtain and installed new curtain and miller edge, hauled away old damaged curtain, made all necessary adjustments. Sheriff inmate bus hit bottom rail of sally door. Door was open due to damaged door and could not be closed. Security issue.	\$ 11,195	\$ 9,010	80.48
97	FM-0052354	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace Leaking 2 1/2" Pipe - Shut off the water to the entire building and drain the system to perform the necessary work. Remove and replace one 10' section of 2 1/2" galvanized pipe with new 2 1/2" copper pipe, add one new 2 1/2" butter fly shut off valve.	\$ 9,141	\$ 7,357	80.48
98	FM-0052355	Los Angeles	El Monte Courthouse	19-O1	1	Elevators, Escalators, & Hoists - Elevator Door Edges - Remove and replace the elevator car door edges and place the elevator back into service. Public Elevator #2 was stuck and would not respond due to malfunctioning door edges on the car doors.	\$ 4,789	\$ 2,783	58.12
99	FM-0052356	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Need to bypass all 5 Cooling Units to be able to provide water to drinking fountains. All 5 cooling units will be abandon in place. Currently all 5 Cooling units for drinking fountains have failed and causing no drinking water to be available for public.	\$ 7,596	\$ 5,023	66.13
100	FM-0052358	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace defective stainless steel water closet. Currently lock-up cell 10D has a defective stainless steel water closet that is leaking onto the floor creating a slip hazard.	\$ 3,535	\$ 2,338	66.13
101	FM-0052359	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Failing Cooling Towers - Found low oil pressure in chiller and low water level in both cooling towers. Also found both 3" valves to be bad and not making up water. Added oil to chiller #1 and set up 4 hoses to help fill towers till parts came in. Removed and replaced both 3" valves and installed one new float. Removed and installed second float to east tower. Checked operations, calibrated and checked water levels on both towers.	\$ 10,444	\$ 8,405	80.48
102	FM-0052361	Los Angeles	Parking Booth-Edelman Court	19-Q2	2	Fire Protection - Replace 10 corroded sprinklers head, replace 7 defective pressure gages, replace hanger and replace 10 escutcheons. Stand pipes is out of code.	\$ 3,628	\$ 2,539	69.99



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103	FM-0052362	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Protection - Fire Pump - Re-pack the seals in the fire pump and restore the pump shafts sleeves, packing glands, and packing bowls. Fire pump leaks every time it runs, need to re-pack seals.	\$ 2,926	\$ 2,048	69.99
104	FM-0052363	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Leaking Seals in Chilled Water Pumps #2 and #3 - Remove each water pump and send off to have them re-built; re-install pumps once returned and balance the system. Chilled water circulating pumps were leaking water from the shaft seal.	\$ 16,291	\$ 11,207	68.79
105	FM-0052364	Los Angeles	Long Beach Courthouse	19-Y1	2	Fire/Life/Safety - Main fire panel - Remove and replace the defective fire alarm bells at eight (8) locations throughout the building Identified in the State Fire Marshals findings during the annual inspection.	\$ 2,200	\$ 1,663	75.59
106	FM-0052365	Los Angeles	Torrance Courthouse	19-C1	2	Electrical - Insufficient Lighting - Demo existing track lights fixture and install six new 4ft light fixtures and conduit. Work requires concrete anchors into the floor deck above and seismic bracing. Lighting lumens are insufficient for work or egress.	\$ 3,413	\$ 3,086	90.43
107	FM-0052366	Los Angeles	Inglewood Courthouse	19-F1	2	Fire Protection - Replace non-functioning heat exchanger for Fire Pump #2. Currently the fire pump can not be run or the engine will overheat. This work must be completed due to the safety issue to the court.	\$ 11,540	\$ 8,604	74.56
108	FM-0052367	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Water leak was found after hours. Water remediation, set up containment, dried leak affected area, approximately 250 SF, set up equipment to dry and clean air. Remove and replace damaged 144 SF of ceiling tiles. Water leak through acoustic ceiling tiles onto the floor on public side of 7th floor by Dept L. Slip hazard.	\$ 3,190	\$ 2,863	89.74
109	FM-0052368	Los Angeles	Burbank Courthouse	19-G1	1	Fire/Life/Safety - Exterior Shell - Remove and replace eroded concrete and re-secure the handrail to its foundation. Currently the railing at the rear exit of the building has weakened in spots and has separated from its foundation.	\$ 4,438	\$ 4,028	90.76
110	FM-0052369	Los Angeles	Mental Health Court	19-P1	2	HVAC - Failed 25 Ton Refrigerant Compressor - Remove and replace one failed 25 Ton Chiller Refrigerant Compressor, 3 pole Branch Circuit Breaker, in line Filter Drier and Three Phase Magnetic Starter. Work requires that the existing refrigerant be captured and stored until it used to re-charge the system when the work is complete.	\$ 16,020	\$ 11,424	71.31
111	FM-0052371	Los Angeles	San Fernando Courthouse	19-AC1	1	Elevators, Escalators, & Hoists - Rebuild Generator Elevator, #4, taken out of service, has a bad generator motor.	\$ 27,461	\$ 22,905	83.41
112	FM-0052374	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Plumbing - Remove asphalt in employee parking lot, excavate a 4'x5' section to access the main, and install a new 2 way cleanout. After clean out is installed, hydro jet line, and camera to ensure line is cleaned out. 6" main sewer line keeps backing up creating a stoppage 2 times a month. Unable to fit hydro jet due to many turns in the line.	\$ 5,403	\$ 3,972	73.51
113	FM-0052375	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Elevators, Escalators, & Hoists - Elevator Doors Closed and Not Responding - Removed advancing motor, replace failed contacts and re-installed the motor, tested operations and returned elevator back to service.	\$ 3,132	\$ 3,132	100.00
114	FM-0052381	Los Angeles	Parking Booth-Edelman Court	19-Q2	2	Elevators, Escalators, & Hoists - Replace the existing door operating equipment. Doors are not opening, due to broken parts and bad motor.	\$ 31,612	\$ 22,125	69.99
115	FM-0052385	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Setup containment area in the affected areas. Dehumidifiers and fans were placed to remove moisture in the affected area. Replaced elbow flush connection and couplings and returned toilet back to normal working conditions. A malfunctioning elbow flush connection and couplings were leaking, causing water to penetrate thru 6th floor pipe chase into the 5th floor, in room # 507. Safety and health hazards.	\$ 3,665	\$ 3,665	100.00



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116	FM-0052387	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Opened wall to find source of leak, replace failed domestic hot water pipe inside wall. Contents of storage room as well as walls, floor, and ceiling were contaminated. Remediation/Restoration/Dispose of all contaminated items.	\$ 24,866	\$ 24,866	100.00
117	FM-0052392	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Water remediation, set up containments. Restored coil to stop leak, replaced blower wheels, bearings, and shaft. Replaced damaged ceiling tiles. ACM sampling in affected area. Water leaking from ceiling, a blower wheel broke up and metal debris punctured the cooling coil. Water flooded the air handler room and leaked into the room below.	\$ 32,662	\$ 22,468	68.79
118	FM-0052393	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - 10th fl court room drinking fountain malfunctioned and leaked into 9th floor court room & jury bench room. Replace damaged ceiling tiles. Water remediation, set up containments, dehumidifiers and fans were placed to remove moisture in the leak affected area. ACM sampling.	\$ 22,376	\$ 22,376	100.00
119	FM-0052394	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replaced two defective 3 inch isolation valves, 40ft of 3 inch copper pipe and fittings. Removed ACM insulation. Insulated chilled water pipes. AHU #14-3 Air Handler leaked water from a deteriorated chilled water pipe. Chilled water isolation valves would not close properly and bypassed water.	\$ 29,784	\$ 20,488	68.79
120	FM-0052408	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Remove damaged toilet and install new floor mount cell toilet, secure and assure it is working properly. This work was completed as a P1 emergency due to the toilet leaking when flushed, which could have caused a flood to the lower floors.	\$ 2,931	\$ 2,931	100.00
121	FM-0052409	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Extract water and sanitize 1st floor public lobby, 1st floor men's public restroom, level A parking, and storage room. Turn off water to men's restroom and replace angle stop to urinal. Work required to remediate flooding into several rooms of the courthouse	\$ 6,416	\$ 6,066	94.54
122	FM-0052411	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Removed the pumps from the facility one at a time to prevent impacting the domestic water service to the building. Pumps were rebuilt off site and returned to the building. Installed both rebuilt pumps. Domestic water booster pump #1 was seized up and would not operate. Domestic water booster pump #2 was operating with noise coming from the bearings.	\$ 3,877	\$ 3,013	77.72
123	FM-0052412	Los Angeles	Mental Health Court	19-P1	2	Electrical - Replace/install new lighting fixtures throughout building exterior. The building over night is very dark due to poor lighting, creating a safety issue to employees and the public.	\$ 5,371	\$ 3,830	71.31
124	FM-0052414	Los Angeles	Santa Monica Courthouse	19-AP1	2	Interior Finishes - Demo a partition wall at Department S in support of Court Facilities reconfiguration of space. Due to the amount of cases being sent to Dept. S, the courtroom needs to be reconfigured in order to maximize the usage of the space and facilitate the increasing number of courts customers.	\$ 9,967	\$ 9,967	100.00
125	FM-0052427	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC - Removed the VFD that malfunctioned and installed a new VFD. The supply fan motor VFD for AHU #5 malfunctioned and was not repairable. The Jury Assembly Room and the Public Defenders Office were affected and not getting supply air. This impacted court operations.	\$ 3,991	\$ 3,111	77.94
126	FM-0052708	Los Angeles	Parking Structure Lot 48 Van Nuys Court Complex	19-AX6	1	Grounds and Parking Lot - Installed 2 new submersible pumps into the pit and re-piped the new pumps into the storm drain system for the structure; including new isolation valves and check valves. A third submersible pump was purchased for backup. New Duplex controls system was installed, water proof Hub panel installed and rewired with new breakers. Flood in Judge's level parking caused by severe rain storms and sump pump failure and damage to the electrical panel and control systems.	\$ 36,553	\$ 32,803	89.74



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127	FM-0052714	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - The burners in boiler #3 were replaced to restore operation and heating to the building. This is the most cost efficient option to restore heating since boilers #1, #2, & #3 will be replaced in the coming weeks. There was no heating in the building. Boiler #2 leaks water from a cracked heat exchanger and boiler #3 had deteriorated burners. Boiler #2 not repairable due to malfunctioning hot water isolation valves. The valves do not close completely. Water bypasses the valves.	\$ 3,407	\$ 2,363	69.35
128	FM-0052719	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes - Marble Toilet Partition - Remove and replace a broken marble partition panel connecting two toilet stalls, work will require new mounting material and polish and seal all edges of the stone. A partition stone in the center stall has been vandalized and broken in-half, and is not able to be used by the public. The second stall door has less support due to the missing section. These represent a major safety hazard.	\$ 4,607	\$ 3,917	85.03
129	FM-0052723	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing / Remove trash from sump pump pit confined space. Currently the sump pump pit is full of debris and must be removed to prevent pumps from getting damaged.	\$ 3,510	\$ 2,415	68.79
130	FM-0052724	Los Angeles	Metropolitan Courthouse	19-T1	2	Elevators - Install blank inserts in public elevators # 1-9 to prevent the passengers from pushing buttons on the floors that the elevator is not intended to stop. Currently the passengers are constantly pushing elevator floor buttons that are not intended to stop on, causing the elevator to time out. Also on various occasions, the elevator has got to floors where they were not intended, allowing the public to bypass weapons inspection screening.	\$ 5,425	\$ 5,129	94.54
131	FM-0052725	Los Angeles	Metropolitan Courthouse	19-T1	2	Elevator - Replace 1100 feet of ropes/cable for public elevator #3 . Currently the elevator cable is badly rusted and rouged and is compromising the strength of the cable.	\$ 14,999	\$ 14,180	94.54
132	FM-0052729	Los Angeles	Metropolitan Courthouse	19-T1	2	Elevators - Replace failed hardware and components identified during annual Elevator Recall testing of (13) elevators as required by the Fire Marshall.	\$ 8,256	\$ 7,805	94.54
133	FM-0052731	Los Angeles	Airport Courthouse	19-AU1	1	Electrical - Replace Main 400 Amp Breaker in Emergency Electrical panel 2EHB. This work was completed as a P1 emergency due to the emergency electrical panel 2EHB main 400 amp breaker tripped and would not reset. The emergency electrical panel supplies the power to the fire panel and emergency lighting on the 1st and 2nd floors.	\$ 6,848	\$ 5,285	77.17
134	FM-0052732	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Remove damaged shaft and parts, installed new bearing, shaft, blower wheels and tested return fan for proper operation. AHU 8-1 had broken shaft on return fan, this work is required for AHU to work properly.	\$ 14,868	\$ 10,228	68.79
135	FM-0052734	Los Angeles	Glendale Courthouse	19-H1	2	Holding Cell - Removed Chipped, damage and peeling paint from walls, benches and ceiling. Apply primer and re-paint holding cell allowing enough time for areas to dry. Remove floor tiles in lock up with full containment. Apply adhesive and new floor tiles. Men and women's holding cells have chipped. damaged, pilling paint on walls, benches and ceiling causing a health and safety issue. Main Area of Lock up have damage floor tiles causing a tripping hazard and health and safety issue.	\$ 8,818	\$ 8,818	100.00
136	FM-0052735	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes - Patch holes in stone, insert wire mesh in voids, remove debris, and ensure no sharp edges in stone panels. Currently the stone panels in the panel hallways are cracked and have sharp edges which can be a danger to the public.	\$ 8,260	\$ 7,023	85.03
137	FM-0052736	Los Angeles	Torrance Courthouse	19-C1	2	Fire Protection - Install two new batteries, one new power supply, and one duct detector. Currently the duct detector in the AHU room is defective and must be replaced.	\$ 3,590	\$ 3,057	85.14



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138	FM-0052737	Los Angeles	Glendale Courthouse	19-H1	2	Fire Protection - Install pendent sprinkler head in basement restroom, currently no coverage in restroom. Replace corroded 4" OS&Y valve on riser in basement. Lower sprinkler head in basement room for proper coverage , light fixture is blocking head. Hydro test hoses.	\$ 5,471	\$ 4,953	90.54
139	FM-0052738	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing / isolate water supply to the facility, drain the hot water system, remove the damaged piping, install new piping, restore water to the facility, bleed the air from the water system, verify all fixtures in the facility are functioning, insolate the new piping, clean the area. This work was completed as a P1 emergency due to the hot water tank supply line leaking water, causing a safety hazard.	\$ 3,600	\$ 3,003	83.41
140	FM-0052739	Los Angeles	Glendale Courthouse	19-H1	2	Holding Cell - Furnish and Install 3 custom fences on existing gate. Align for proper operation; lubricate all moving points of friction. Check to insure proper operation. Fence on holding cells are loose and wires are cut causing a safety hazard	\$ 6,138	\$ 6,138	100.00
141	FM-0052754	Los Angeles	Alhambra Courthouse	19-I1	1	Elevators, Escalators, & Hoists - Elevator phone system. Re-programmed phones to dial 24 hour number. Checked for proper operation Elevator phone lines are not be directed to the Fujitec answering center but to another division within Fujitec. In an event of an entrapment the emergency answering center would be out of reach.	\$ 3,637	\$ 3,128	86.00
142	FM-0052757	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Water remediation, set up containments, disinfect affected areas. Dehumidifiers and fans were placed to remove moisture in the leak affected area. Ran plumbing snake through the affected drain and cleared the blockage. Standing water in the 2nd floor D.A.'s office and water leaking through the ceiling into the 1st fl corridor and room 104. Cause of flood was a urinal in the 2nd fl men's restroom affecting the 2nd f D.A.'s offices, 1st fl Hallway, and rooms 104 A and 101.	\$ 86,406	\$ 73,471	85.03
143	FM-0052758	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Two leaking sections in a 6 inch pipe replaced to prevent flooding and damage to court. Specifically, cut and remove, provide and install 20 feet of 6 inch copper piping, one 6 inch Victaulic copper isolation valve with gear operation, six 6 inch Victaulic copper couplings with EHP Gasket, two 6 inch adjustable band hangers with felt, one roto-hammer chain-wheel for new 6inch valve, 30 feet of new chain with master link for new chain-wheel.	\$ 10,338	\$ 10,338	100.00
144	FM-0052759	Los Angeles	Pomona Courthouse South	19-W1	2	Fire Protection - Isolate Fire Pump system, place building system in test mode, replace two (2) 4 inch Check Valves and put the system back into operation. Fire Pump System Loop Check Valves are leaking, causing the Fire Pump to send false signal to Fire Alarm Panel of General Alarm and Check Operations.	\$ 4,556	\$ 4,152	91.14
145	FM-0052764	Los Angeles	Pomona Courthouse North	19-W2	2	Elevators, Escalators, & Hoists - Preliminary Order: 1. Shorten or adjust the hoist ropes. 2. Test operation under seismic or emergency conditions. The state inspector issued a regulatory compliance to repair two deficiencies on elevator #1.	\$ 4,578	\$ 4,406	96.25
146	FM-0052765	Los Angeles	Pomona Courthouse South	19-W1	2	Elevators, Escalators, & Hoists - Preliminary Order: 1. Shorten or adjust the hoist ropes. 2. Test operation under seismic or emergency conditions. The state inspector issued a regulatory compliance to for two deficiencies on elevator #4.	\$ 4,578	\$ 4,172	91.14
147	FM-0052767	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	HVAC - Refurbish Chiller #. Chiller #1 has a bad shaft seal and it is leaking refrigerant. Additionally it is leaking refrigerant at the oil temp. control valve and oil cooler supply port.	\$ 59,277	\$ 43,575	73.51
148	FM-0052768	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	HVAC - Remove and replace (2) motor bearings, Remove and replace the seized purge pump, shaft seal bearings, purge and return filters, oil seals and required O-Rings. Remove and replace restricted valves (two 3/4" ball valves).	\$ 52,069	\$ 38,276	73.51



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149	FM-0052777	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Interior Finishes - Removal and disposal of plaster from locker room ceiling (10x7 feet) due to water damage and build back and paint. Currently the ceiling is exposed and the room is not in use.	\$ 4,007	\$ 2,756	68.79
150	FM-0052786	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Elevator - Elevator Motor - Restore the existing exciter motor for Elevator #4 to manufactures specifications. This work was completed as a P1 emergency due to the elevator not responding and sitting on the 1st for with it's doors open.	\$ 2,531	\$ 2,271	89.74
151	FM-0052837	Los Angeles	El Monte Courthouse	19-O1	2	Electrical - NTC-AQ 350 Kw Generator - Replace - Generator is too close to the school to run. Notice of Violation received from SCAMQD.	\$ 385,000	\$ 223,762	58.12
152	FM-0052181	Madera	Madera County Superior Court	20-A1	2	HVAC - The compressor has no oil pressure and needs to be replaced. The compressor refrigerant valves will be shut off and the compressor refrigerant recovered. A new Semi-Hermetic Compressor will be installed along with a new crank case heater. The system will be started up and the system topped off with customer supplied R-22 refrigerant - The chiller is only running on 3 compressors and with the summer heat approaching, the chiller will have a hard time keeping up with the cooling demand.	\$ 10,793	\$ 7,771	72.00
153	FM-0052187	Madera	Madera County Superior Court	20-A1	2	HVAC - Replace failed copper refrigerant line between the TXV and the Evaporator. This will require recovering the entire refrigerant out of the system and replacing the copper line. The system will be pulled in a vacuum and leak checked. The refrigerant dryer will be replaced and old refrigerant reinstalled, any additional refrigerant needed will be supplied by Pride - To meet EPA regulation on leak repairs	\$ 3,524	\$ 2,537	72.00
154	FM-0052135	Mendocino	County Courthouse	23-A1	2	HVAC - Replace - Remove and replace malfunctioning actuator	\$ 2,634	\$ 1,781	67.62
155	FM-0052137	Mendocino	County Courthouse	23-A1	1	HVAC - Emergency replacement -Remove and replace leaking steam pipes on make up water supply on boilers 1 & 2.	\$ 7,228	\$ 4,888	67.62
156	FM-0052324	Mendocino	County Courthouse	23-A1	2	Fire Sprinklers - Correct Deficiencies - Install signage for the control vale at riser 1, 2 and 3. Replace broken standpipe 2-1/2 gate valve located at the roof top level. Provide labor and material to replace fifteen (15) loaded/painted/bent sprinkler heads	\$ 4,252	\$ 2,875	67.62
157	FM-0052383	Merced	New Downtown Merced Courthouse	24-A8	2	Security - Cut hole into existing wall to install a 3' X 4' mirrored glass window - For added security the supervisor needs to see the counter area from	\$ 4,689	\$ 4,689	100.00
158	FM-0052386	Merced	New Downtown Merced Courthouse	24-A8	2	Security - Sound proofing judges conference room by install R-15 blow fill in 450sqft wall that has 3 1/2" cavities - Do to privacy issues in between the judges chamber and judges conference room you can hear conversations through the walls	\$ 4,211	\$ 4,211	100.00
159	FM-0052747	Merced	Old Court	24-A1	2	Utilities - Install approximately 150' of new underground poly gas line that will connect the existing regulator to two connection points on the building - The existing gas service is leaking and has been shut off by PG&E. The Court currently does not have gas or a heat source.	\$ 40,047	\$ 40,047	100.00
160	FM-0049233	Monterey	Marina Courthouse	27-B1	2	Roof - Replace built up portion of the roof north side (1600 SF), shingled portion of the roof, and missing shingles on the exterior walls - due to deterioration and blisters indicating possible water intrusion and damage.	\$ 42,287	\$ 42,287	100.00



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161	FM-0052228	Monterey	Salinas Courthouse-North Wing	27-A1	1	Security - P1 - Removed old door hardware with burned out actuator- Installed new crash bar hardware with key card access to the door on the left- New electrical controller above T-Bar ceiling- New mechanical crash bar hardware on right hand door- Modified hardware mounting holes on doors due to the crash bars dimension- Powered doors electrical controller and tested secure card reader- Door is now secure and poses no security threat.	\$ 4,384	\$ 4,384	100.00
162	FM-0052252	Monterey	Salinas Courthouse-North Wing	27-A1	2	Electrical - Inadequate Lighting - Replace (5) recessed down lights with 2x2 reflective lighting fixtures to produce more lighting in the closed area. Current lighting in public hallway is dark and is creating a safety concern for the judges and staff when entering the secured area from the hallway lobby	\$ 3,465	\$ 3,465	100.00
163	FM-0052253	Monterey	Salinas Courthouse-North Wing	27-A1	2	Elevator/Lifts/Hoists - Wheel Chair Lift - Remove and replace failed Vonduprin door latch safety and rewire as needed. Perform start up and full operational testing and return to service.	\$ 4,237	\$ 4,237	100.00
164	FM-0052376	Monterey	Salinas Courthouse-North Wing	27-A1	2	Fire Life Safety - Replace failed fire pump bearing packing - after hours work needed - This is allowing a loss of sprinkler system water and effects the performance of the fire pump.	\$ 4,009	\$ 4,009	100.00
165	FM-0052407	Monterey	Salinas Courthouse-North Wing	27-A1	2	Elevator 1 and 4. Identified failed ram packing at time of service. There is a active hydraulic fluid leak in both elevators.	\$ 13,233	\$ 13,233	100.00
166	FM-0052761	Monterey	Marina Courthouse	27-B1	2	Interior Finishes - Install 1300 square feet of 1" thick Fabric wrapped acoustical panels inside existing wall molding in courtroom. The echoing while speaking is effecting the judges concentration while making decisions.	\$ 10,759	\$ 10,759	100.00
167	FM-0052771	Monterey	Salinas Courthouse-North Wing	27-A1	2	HVAC - Replace (1) failed evaporator coil for the electrical room. Room is hitting the 80s is temperature.	\$ 2,362	\$ 2,362	100.00
168	FM-0052710	Napa	Criminal Court Building	28-A1	2	HVAV - Replace failed compressor #1 lockout control module	\$ 3,397	\$ 3,397	100.00
169	FM-0052105	Orange	Central Justice Center	30-A1	2	HVAC - VFD for AH16 remove existing defective starter and replace with 25hp ABB VFD and transducer for control of AH16. Presently AH16 is in the on position and cannot be shut off due to defective starter. Courtrooms C-48 thru C-54 affected.	\$ 8,446	\$ 7,700	91.17
170	FM-0052106	Orange	Central Justice Center	30-A1	2	Plumbing - Install a new steam valve with new nut and bold and gasket kit, presently valve is leaking and is causing a safety issue for staff having to work next to the unit.	\$ 8,278	\$ 7,547	91.17
171	FM-0052107	Orange	North Justice Center	30-C1	2	HVAC - Chiller 1 and associated cooling tower for Phases I and II are not tied in to the Building Automation System (BAS). This work will include installation of new Schneider-Electric programmable MR controllers, new current sensors with control relays for monitoring system status and providing stop/start via the BAS rather than manually. New BAPI temperature sensors will also be installed as part of this project. Once installed, everything will be tested and programmed into the BAS.	\$ 4,092	\$ 3,695	90.31
172	FM-0052143	Orange	West Justice Center	30-D1	2	Install bypass valve and circulation pump to Ajax Boiler to maintain supply/return water temperature to prevent further damage to firebox & door flange due to condensation, per manufacturer's recommendation. See SWO 1314081 for details.	\$ 5,793	\$ 5,253	90.68
173	FM-0052177	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Electrical - Add GFI to main breaker for code compliance - Remove the existing failed Shunnt Trip breaker from the 2000amp service and replace with a refurbished ground fault relay, includes test and certification.	\$ 9,848	\$ 8,304	84.32
174	FM-0052178	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Grounds and Parking Lot - Lifting concrete has caused a 1.5" level change in the ADA parking path of travel. This lifting concrete is also a trip hazard for the public.	\$ 24,002	\$ 20,238	84.32



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175	FM-0052182	Orange	West Justice Center	30-D1	2	Secure motor of exit gate by installing a lockable stainless steel arm cover to top of operator. Install magnetic lock to swing gate to prevent gate from opening if motor is inoperable. This request is due to a security breach in which an individual removed the swing arm and accessed the secure parking during overtime business hours. See Sheriff Incident Report and SWO 1338403 for details.	\$ 3,612	\$ 3,612	100.00
176	FM-0052192	Orange	West Justice Center	30-D1	2	Roof - Degraded Roofing - Remove approximately 550 SF of degraded and wrinkled roof system down to the substrate. Fill in area with fiber board to match existing roof, install 2ply composite sheets set in with cold adhesive and retrofit drain. Broadcasted new granules to match existing roof.	\$ 10,875	\$ 9,861	90.68
177	FM-0052209	Orange	North Justice Center	30-C1	2	Exterior - Concrete Renovation - Demo broken and loose concrete spalls at expansion joints, fill voids with Emaco Polymer Concrete Grout. Fill large cracks in facade and spaulding by injecting epoxy. Demo large 3'x3'x1" patch in SE wall, fill with Emaco Polymer Concrete Grout flush with surface of concrete. Paint all damaged areas to match. This is a safety issue - areas of spalling appear ready to drop.	\$ 22,254	\$ 20,098	90.31
178	FM-0052227	Orange	Central Justice Center	30-A1	2	Plumbing - Remediation and abatement related to P1 Flood SWO 1338385 – ACM testing and associated abatement of the VCT tile and the ceiling and wall drywall per the testing report, replace the existing carpet that has been severely damaged from the flood water, remove and replace the failed couplings on both the supply and return lines for the hot and cold coils. The flood damage occurred in the 2nd and 3rd floor secure hallway and courtroom space as well as the 2nd floor Victim Witness space; the Victim Witness space is currently closed and has impacted the operations of the court.	\$ 96,411	\$ 87,898	91.17
179	FM-0052229	Orange	West Justice Center	30-D1	2	Hazardous Material - Asbestos Abatement - Signs of delaminating of sprayed on acoustic ceiling is occurring in Department W12 Courtroom (approx. 2425 sq. ft.). Samples of acoustic ceiling material contained from 8% to 12% Chrysotile asbestos. SWO 1335104 & 1335241 was issued after particles of acoustic ceiling fell during a lamp change.	\$ 30,155	\$ 27,345	90.68
180	FM-0052231	Orange	West Justice Center	30-D1	2	Grounds - Sidewalk Flooding - Install an overflow drain to divert excess collected rain water from gravel laden planter to northeast planters. Although modifications to the planter were made under FM 1314023, planter became waterlogged after heavy rain. Drainage problem is due to the difficult soil conditions (heavy compacted clay) that make drainage slow or fails to drain at all.	\$ 6,965	\$ 6,316	90.68
181	FM-0052271	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Plumbing - Replace two 2 1/2" three piece ball valves on 3rd and 4th floors and one 1" ball valve and one 3/4" ball valves on the 2nd floor. Valves are stuck and non operational. Install two 3/4" shut off valves and replace Simmons cartridge for the shower. Functioning valves are necessary to isolate leaks, complete repairs and avoid turning the building water off which will affect operations.	\$ 6,107	\$ 4,883	79.95
182	FM-0052289	Orange	Central Justice Center	30-A1	2	Doors - Emergency Exit Roll Up Gate - Remove and replace one (1) damaged, non repairable 20' x 10' roll up gate in the basement. In case of an emergency there is no way to evacuate the vehicles in the basement.	\$ 10,336	\$ 9,423	91.17
183	FM-0052330	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Interior Finishes - Reconfigure the existing space to create three offices, one storage room, ADA compliant public counter with glass, minor electrical, HVAC, Fire Sprinkler, carpet and paint work. Work is needed to relocate the Domestic Violence Assistance Program staff from the 6th floor space to proceed with the Courtroom project under SWO 1283239	\$ 85,000	\$ 85,000	100.00



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184	FM-0052334	Orange	West Justice Center	30-D1	2	Electrical - Remove and replace antiquated duplex pump system controls for ground/storm water pumping stations that have far exceeded its lifespan and parts are no longer available to make the necessary repairs. The new duplex pump control panel will provide a reliable alternating operation of two pumps with automatic override control.	\$ 10,354	\$ 9,389	90.68
185	FM-0052390	Orange	West Justice Center	30-D1	2	Remove eroded soil from drainage field (approx. 325 sq. ft.) along east side of courthouse and replace with 1" gravel, 2 inches thick to prevent ground and surface water from penetrating or damaging building.	\$ 3,120	\$ 2,829	90.68
186	FM-0052400	Orange	Central Justice Center	30-A1	2	Plumbing - Pipe and Flange Leak - Replace a 2' section of 4" hot water line and replace one leaking flange, at this time the hot water line is leaking and is corroded around flange.	\$ 7,491	\$ 6,830	91.17
187	FM-0052405	Orange	West Justice Center	30-D1	2	Interior Finishes - Asbestos Abatement - Signs of delaminating of sprayed on acoustic ceiling has occurred in Department W12 Courtroom (approx. 2425 sq. ft.). FM request: SWO 1341102 was issued to abate ceiling after samples of acoustic ceiling material tested positive for asbestos (samples contained from 8% to 12% Chrysotile asbestos). As recommended, acoustical ceiling spray of the same type throughout the facility should be considered for removal before delimitation occurs.	\$ 334,444	\$ 303,274	90.68
188	FM-0052406	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Plumbing -REGULATORY COMPLIANCE FAILURE. Replace Domestic Water Backflow #2 4305, piping Tee (1) and piping 90's (2) with new Wilkins 375AR. Backflow #2 failed the Backflow Prevention Device test under PM SWO 2397152. Replacement of the device is necessary due to the age of the device (23 years old), prior failure in 2013, to avoid repair costs and ensure the device functions properly.	\$ 6,700	\$ 5,357	79.95
189	FM-0052415	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Plumbing - REGULATORY COMPLIANCE FAILURE. Replace Domestic Water Backflow #1 3881, piping Tee (1) and piping 90's (2) with new Wilkins 375AR. Backflow #1 failed the Backflow Prevention Device test under PM SWO 2397150. Replacement of the device is necessary due to the age of the device (23 years old), prior failure in 2013, to avoid repair costs and ensure the device functions properly.	\$ 6,700	\$ 5,357	79.95
190	FM-0052418	Orange	Central Justice Center	30-A1	2	Plumbing - Remove and replace 12" of 4" domestic cold water line. Cut out the old line and install the new section of pipe and associated fittings. The cold water line is leaking and has damaged the ceiling in basement.	\$ 4,190	\$ 3,820	91.17
191	FM-0052721	Orange	West Justice Center	30-D1	2	HVAC - Phase II Cooling Tower - Remove existing deteriorated distribution hot water basin from Cooling Tower 2 and replace with new galvanized basin. During PM 2369098, hot water basin was found to be rusted and corroded through. Attached pictures show extreme rust and corrosion, as well as the placement of the areas completely deteriorated through. A temporary patch was fitted under work order 1334393.	\$ 12,883	\$ 11,682	90.68
192	FM-0052726	Orange	Central Justice Center	30-A1	2	Remove and replace leaking clay valve located in basement mechanical room. The valve regulates pressure for the domestic water to the tower at the Central Justice Center. If the valve fails domestic water will not be able to be pumped into the tower for domestic use.	\$ 2,300	\$ 2,097	91.17
193	FM-0052730	Orange	Central Justice Center	30-A1	2	Fire Protection - Remove and replace 35 existing outdated, painted sprinkler heads located in sub-basement holding areas, they are old and on the verge of failing. Champion Fire will replace the fire sprinkler heads with new chrome 401 type pendant 155 degree fire sprinkler heads and escutcheons. All work will be done after-hours.	\$ 3,850	\$ 3,510	91.17



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194	FM-0052742	Orange	West Justice Center	30-D1	2	Hazardous Material - Remove Abandoned Halon Suppression System - Remove all equipment and devices associated with the Halon system once used to support emergency communication equipment using C-16 certified contractor. Hard wire smoke and heat detector directly to the main fire panel and install 3 sprinkler heads to existing sprinkler system. The Halon system failed LEVEL III PM in January, re: SWO 1324561. Supporting documentation was obtained from Orange County Fire Authority.	\$ 4,000	\$ 3,627	90.68
195	FM-0052748	Orange	Central Justice Center	30-A1	2	Grounds and Parking Lot - Replace broken tension barrel to exit gate to judges basement parking area. Currently the gate has to be manually raised and lowered affecting court operations	\$ 5,599	\$ 5,105	91.17
196	FM-0052752	Orange	North Justice Center	30-C1	2	HVAC - Fall Protection - Design, build, and install custom service platforms w/catwalks and fall protection to access the tops of the Cooling Towers during routine and preventative maintenance. Current conditions require two techs instead of one performing any work utilizing a temporary plywood bridge and tie offs. Working conditions are extremely dangerous. Access ladder with safety cage to elevated catwalk and platform on each tower will be installed as required by OSHA.	\$ 171,186	\$ 154,598	90.31
197	FM-0052769	Orange	West Justice Center	30-D1	2	Exterior - Fire Escape - Replace and treat against rust, damaged fire escape components to prevent deterioration and failure. The fire escape was replaced in 2006 but was not properly treated to prevent rapid deterioration from weather. It consists of open steel frame and deck with concrete treads and landings. Evidence of invasive rust is present throughout.	\$ 5,204	\$ 4,719	90.68
198	FM-0052267	Riverside	Family Law Court	33-A1	1	HVAC - Chiller - Remove and replace failed rooftop building chiller with a new 185 ton unit. A crane will be required to remove and replace the chiller. Both compressors of the existing chiller failed within a week of each other. Additional work includes installation of additional chilled water storage to eliminate short-cycling.	\$ 250,000	\$ 250,000	100.00
199	FM-0052426	Riverside	Larson Justice Center	33-C1	2	Fire Protection - Freight Elevator WON Fire Door - Remove and replace failed door motor and batteries of the third floor freight elevator WON door. Work will restore door to original function as mandated by the State Fire Marshall.	\$ 5,635	\$ 4,554	80.81
200	FM-0052838	Riverside	Family Law Court	33-A1	2	HVAC - Replace the 1.5 Million BTU Boiler, which has failed the recent Source testing.	\$ 103,350	\$ 103,350	100.00
201	FM-0052333	Sacramento	Juvenile Courthouse	34-C2	2	HVAC - Chiller - Restore chiller tubes in Chillers 1 and 2 to factory condition - Chemical treatment and de-scaling required at the condenser section of chiller - no cooling for building	\$ 3,519	\$ 3,519	100.00
202	FM-0052783	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	1	HVAC - Replace failed 7 Ton elevator room dual HVAC unit with 7.5 ton dual unit. System maintains temps for the elevator equipment/computers & insulate penthouse ceiling and 2 walls not insulated already. Air lift old/new units in place, remove abandoned cooling unit. Existing unit is 20 yrs old and repair is not economically feasible.	\$ 49,000	\$ 49,000	100.00
203	FM-0052206	San Bernardino	Victorville Courthouse- Dept. N-1	36-L1	2	Elevators, Escalators, & Hoists - Rebuild limit bar, replace failed limit switches, and locate short in down circuit. Currently the wheel chair lift V-4 is non-operational creating a possible ADA compliance issue.	\$ 4,967	\$ 3,191	64.25
204	FM-0052255	San Bernardino	San Bernardino Courthouse - Annex	36-A2	1	Elevator/Lifts/Hoists - Breaker - Electrical contractor to replace failed breaker with burnt terminal. Elevator contractor to test for proper operation and return car to service when complete.	\$ 3,664	\$ 3,502	95.58
205	FM-0052266	San Bernardino	Fontana Courthouse	36-C1	2	Interior Finishes - Install containment curbs across the door thresholds and epoxy coat the floors of both hydraulic elevator mechanical rooms in order to contain a possible future hydraulic oil spill to the mechanical rooms and prevent it from seeping into or through the concrete floors. Code required.	\$ 8,927	\$ 7,335	82.17



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206	FM-0052269	San Bernardino	Barstow Courthouse	36-J1	2	Interior Finishes - Install containment curbs across the door threshold and epoxy coat the floor of the hydraulic elevator mechanical room in order to contain a possible future hydraulic oil spill to the mechanical room and prevent it from seeping into or through the concrete floor. Code required.	\$ 6,640	\$ 5,175	77.93
207	FM-0052270	San Bernardino	San Bernardino Courthouse	36-A1	2	Electrical - Install (2) wall mount LED fixtures to provide additional lighting for the Judges parking lot and (3) LED pole mount fixtures (including pole) to provide additional lighting for the pedestrian walkway leading to the Judges parking lot. The current lighting level in some spots associated with these areas is as low as .08fc (foot-candles) and must be increased to assure the safety of Judges accessing the lot from the new Courthouse.	\$ 13,360	\$ 13,360	100.00
208	FM-0052272	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	COUNTY MANAGED - HVAC- Chiller#1 & 2. Replacement of both chillers and control panels due to failures. One chiller has completely failed and is offline. Other chiller will not meet cooling demands in the summer on its own. Chillers are 30 years old. Project scope includes but is not limited to the replacement of (2) Trane centrifugal chillers, Controls and mechanical components as per the SOW.	\$ 696,360	\$ 696,360	100.00
209	FM-0052404	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	COUNTY MANAGED - Fire Sprinklers - Replace approximately 200 fire sprinklers throughout the facility. The existing fire sprinklers were found to be non compliant in a recent 5 year inspection by local authorities.	\$ 31,754	\$ 31,754	100.00
210	FM-0052728	San Bernardino	New San Bernardino Courthouse	36-R1	1	Grounds and Parking Lot - Sheriff's vehicle struck the South bus bay roll-up door requiring immediate service in order to secure it. The following components are damaged and need to be replaced: (8) door slats, (1) bottom door bar, (1) weather stripping, and (1) stainless guide grill. The sally port bus bay roll-up door was hit by a sheriff's vehicle and is out of operation, safety and security issue. Will pursue reimbursement from the County	\$ 6,244	\$ 6,244	100.00
211	FM-0052749	San Bernardino	Juvenile Dependency Courthouse	36-P1	2	Roof - Replace 10X30 ft. section of roof per 2014 survey including damaged counter flashing and glue membrane spills which are pulling granules from the roof system. Work is needed to prevent roof leaks, causing damage to building structure and interior	\$ 7,865	\$ 4,289	54.53
212	FM-0052770	San Bernardino	Barstow Courthouse	36-J1	1	Plumbing - Replace 100 gallon domestic hot water heater that is leaking from the tank. The existing hot water heater is over 20 years old and is at end of life.	\$ 6,922	\$ 5,394	77.93
213	FM-0052778	San Bernardino	Fontana Courthouse	36-C1	2	Exterior Shell - Roof - Exterior wall has cracked masonry joints in multiple locations, apply acrylic urethane sealer, and replace several deteriorated sections of roof totaling approximately 300SF. This work is necessary to prevent future leaks that were observed during the last rains.	\$ 5,393	\$ 4,483	83.13
214	FM-0052784	San Bernardino	Fontana Jury Assembly Building	36-C3	2	Exterior shell - Exterior walls have cracked masonry joints in multiple locations. Apply acrylic urethane sealer to masonry. This work is necessary to prevent future leaks that were observed during the last rain.	\$ 5,056	\$ 5,056	100.00
215	FM-0052303	San Diego	Juvenile Court	37-E1	2	Plumbing - Remove and dispose of existing water heater. Replace with 100 gallon, 275 MBH, Natural Gas Vertical water heater and connections. Pinhole leak in existing water heater.	\$ 7,180	\$ 5,358	74.62
216	FM-0052318	San Diego	County Courthouse	37-A1	1	Elevators, Escalators, & Hoists - Replaced blown fuse and bad amplifier PCB. Judge's Elevators seven and eight were not operating.	\$ 2,292	\$ 2,292	100.00
217	FM-0052339	San Diego	North County Regional Center - Vista Center	37-F2	1	Plumbing - Remediate Foul Odor - Replace the leaking joints in the 3" vent pipe. Staff in business offices, Family Law Services, Interpreters Offices, Juvenile Services and Family Court Services all reported a foul odor. Access through ceiling sections of the restrooms and Child Care Center.	\$ 4,025	\$ 4,025	100.00



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
218	FM-0052360	San Diego	South County Regional Center	37-H1	2	Elevators, Escalators, & Hoists - Refurbish Court Elevator Brake Pad Lining - Remove brake shoes from machine, refurbish the pads in order to remove any, and all foreign substance from the pad surface. Re-install the brake shoes and adjust for proper operation. This phase of the work includes the work to install the rated load in the elevator plus 125% and test for accurate braking. There is a lubricant on the brake shoe lining that has caused slippage of the brakes.	\$ 3,414	\$ 3,414	100.00
219	FM-0052715	San Diego	East County Regional Center	37-I1	1	Elevators, Escalators, & Hoists - Remove the Generator from the mounting of elevator #8 and replace with a refurbished generator. Make required modifications to the floor mounting brackets and wiring to accommodate the new generator. Make required operational adjustments to the new generator to allow for proper operation. Judge's elevator #8 was stuck.	\$ 21,519	\$ 21,519	100.00
220	FM-0052717	San Diego	Kearny Mesa Traffic Court	37-C1	2	Furniture and Equipment - Re-spring the seat mechanism to 35 chairs to prevent a trip hazard. There are 35 chairs in which the spring mechanism is broken and the chair will not return to a folded position on its own. The broken chairs need to be fixed due to a recent accident in which a defendant tripped over one of the unfolded chairs and hit her face on a wooden armrest.	\$ 7,456	\$ 7,456	100.00
221	FM-0052720	San Diego	County Courthouse	37-A1	2	HVAC - Open heat exchanger one, hydro tube bundle, plug tube passes that are leaking. Replace all gaskets, hydro and check for leaks. If unit holds hydro align heat exchanger to HHW loop. Heat exchanger one, sprung a leak, losing chemicals and contaminating condensate return system. Number 2 is barely keeping up with the demands of the heating loop. It is presently taking all night to come back up to set temperature.	\$ 5,400	\$ 4,181	77.42
222	FM-0052722	San Diego	Hall of Justice	37-A2	1	COUNTY MANAGED - Fire Life Safety - Emergency work required to Fire Damper and Fire Damper Motors as a result of the City of San Diego fire inspection deficiency notice.	\$ 18,068	\$ 18,068	100.00
223	FM-0052760	San Diego	Juvenile Court	37-E1	2	Plumbing - Replace two backflow preventer assemblies and re-secure to piping. Backflow devices are severely corroded and leaking.	\$ 8,635	\$ 6,443	74.62
224	FM-0052776	San Diego	East County Regional Center	37-I1	2	HVAC - Replace non operational Chillgard monitoring system with new Chilltech LE Series Refrigeration Monitoring Device. The Chillgard monitoring system which operates with a gas sensor that determines the refrigerant concentration for the system and outputs electrical analog signal proportionate to the concentration is not operating. This is a safety hazard, the chiller units will not shut down if there was a refrigerant leak.	\$ 7,358	\$ 4,982	67.71
225	FM-0052787	San Diego	County Courthouse	37-A1	2	Interior Finishes - Restore existing concrete ceiling, shoring of spalling areas in sub-basement as noted in SFM 2012 report. Deteriorated/inadequate lathe and plaster on ceiling and absorber pier support beams in north sub-basement. Area needs to be shored to prevent falling plaster and/or risk of falling.	\$ 10,786	\$ 8,351	77.42
226	FM-0052136	San Francisco	Civic Center Courthouse	38-A1	2	Interior Finishes - Correct damage in Dept 302, 303 and 206 affected by a fire sprinkler piping leak; vacuum water; expose affected drywall/insulation for drying; operate blowers, dehumidifiers; clean affected carpet; replace ceiling tiles (Dept 206); patch/paint drywall (closets) in 302, 303 and 206 (ceiling).	\$ 13,755	\$ 13,755	100.00
227	FM-0052103	San Mateo	Municipal Court Building - Northern Branch	41-C1	2	Plumbing - Pipe leak - Evacuate water, dry effected areas, replace several damaged ceiling tiles and remove and replace 80 sf of damaged drywall.	\$ 2,805	\$ 2,805	100.00
228	FM-0052205	San Mateo	Hall of Justice	41-A1	2	Plumbing - Remediate water leak from sink - Remove loose paint from walls and remove swollen drywall, approximately 40SF, set de-humidifiers and air movers to dry the walls and ceilings, remove and replace 12 LF of rubber cove base and 40 SF of drywall and paint the damaged area.	\$ 12,133	\$ 6,394	52.70



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229	FM-0052237	San Mateo	Central Branch	41-B1	2	Electrical - Replace existing non positional exterior light fixtures (6) with motion sensor LED lights - reduced usage facility has become a social gathering location w/trash and vandalism	\$ 5,136	\$ 5,136	100.00
230	FM-0052238	San Mateo	Central Branch	41-B1	2	Grounds and Parking Lot - Install new bollards and security cable across both driveways - padlocks to be used at either end: one side keyed to court Primus the other side keyed alike for SMPD and SMFD - metal parts to be stainless steel - bollards to be painted safety yellow - reduced usage facility has become a social gathering location w/trash and vandalism - locals are using the parking lot to park their cars creating a liability issue. AOC to install appropriate signage at each driveway.	\$ 5,503	\$ 5,503	100.00
231	FM-0052325	San Mateo	Hall of Justice	41-A1	2	Water damage remediation - Extract standing water from affected areas (55 Gal) - dry out all moisture - move furniture (Desk and 7 file cabinets) to access affected areas - remove / replace damaged: ceiling tiles (300), base board (30 Ft), and duct insulation (above the ceiling) (40 ft, 24" duct. -Relief valve on the floor above failed, allowing water to flood the area below.	\$ 22,601	\$ 11,911	52.70
232	FM-0052264	Santa Barbara	Santa Maria Courts Building A + B	42-F3	2	HVAC - Forced Air Heating Units - Remove and replace 2 each failing FAU's. Failing FAU's causing Condenser to freeze up and system not providing adequate Cooling and Heating to Department 5 Courtroom and Judge's Chambers.	\$ 8,697	\$ 2,003	23.03
233	FM-0052279	Santa Barbara	Santa Barbara Figueroa Division	42-B1	1	HVAC - Replace inoperable compressor - Remove and replace the failed HVAC compressor in the IT Server room.	\$ 4,020	\$ 4,020	100.00
234	FM-0052283	Santa Barbara	Santa Maria Juvenile Court (New)	42-H1	2	HVAC - HVAC Unit #7 - Remove and replace a faulty inducer fan motor, igniter and front burner plate. HVAC unit #7 has faulty inducer fan motor, igniter and front burner plate. Unit malfunction not providing heating and cooling to the lobby of the Santa Maria Juvenile Center.	\$ 2,726	\$ 1,807	66.30
235	FM-0052328	Santa Barbara	Santa Maria Courts Building G	42-F5	1	HVAC - restore leaks found in Chiller #1 - Leaks found during routine PM of Chiller #1, Circuit #1 on the unloaders of each compressor (2.) Chiller operating at 50% capacity causing excess strain on Chiller #2.	\$ 7,069	\$ 6,821	96.49
236	FM-0052423	Santa Barbara	Santa Barbara Figueroa Division	42-B1	2	Fire/Life/Safety - Elevator - Auto Dial Telephone - Install a new autodial telephone for Elevator recall safety requirement. The existing phone does not allow for proper communication with Elevator monitoring vendor due to age of system installed. Unit is not code compliant.	\$ 3,622	\$ 3,622	100.00
237	FM-0052424	Santa Barbara	Santa Maria Courts Building C + D	42-F1	2	Fire/Life/Safety - Elevator - Auto Dial Telephone - Install a new autodial telephone for Elevator recall safety requirement. The existing phone does not allow for proper communication with Elevator monitoring vendor due to age of system installed. Unit is not code compliant.	\$ 3,622	\$ 1,981	54.70
238	FM-0052395	Santa Clara	Hall of Justice East	43-A1	2	HVAC - Chiller Compressor - Remove and replace one (1) failed 80 ton chiller compressor in the 7th floor penthouse. Work will require the use of a crane. Replace the electronic expansion and discharge check valves. Electrical, wiring, and startup of the new compressor and existing chiller is included. Refrigerant recovery of approximately 50lbs. Perform acid contamination test on the refrigerant prior to recharging.	\$ 78,680	\$ 78,680	100.00
239	FM-0052138	Santa Clara	Sunnyvale Courthouse	43-F1	2	Plumbing - Clear (20feet) of clogged main sewer line. Install new (1) two way clean out in patio area. Jury Assembly Restroom is currently closed for use	\$ 3,940	\$ 3,940	100.00
240	FM-0052149	Santa Clara	Morgan Hill Courthouse	43-N1	1	Fire protection regulatory compliance failure - Remove, replace and re-certify BF03 OM00019234 and BF04 OM00020617. Work to include, replacing (1) 8" gate valve, rebuilding (1) 8" back flow and (1) 3/4" back flow.	\$ 5,645	\$ 5,645	100.00
241	FM-0052174	Santa Clara	Downtown Superior Court	43-B1	1	Electrical - Replace (3) failed breaker's - During the planned Electrical Preventive Maintenance Service, the breakers failed during the load testing due to age and worn contact points	\$ 15,420	\$ 15,420	100.00



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242	FM-0052175	Santa Clara	Santa Clara Courthouse	43-G1	2	HVAC Chiller - replace failed head pressure controller (1) valve and (1) actuator. Run and test operations. Chiller has failed and there is not AC in the building. Work completed after hours.	\$ 9,293	\$ 9,293	100.00
243	FM-0052203	Santa Clara	Old Courthouse	43-B2	2	Electrical - Replace (2) lights and (2) ballast. Boom truck required to complete this work, these light poles shine on the front of the building. Perimeter safety and security is impaired	\$ 2,799	\$ 2,799	100.00
244	FM-0052262	Santa Clara	Morgan Hill Courthouse	43-N1	2	Fire Protection - Replace (1) failed FM200 storage tank, with (1) new initiator and cylinder valve assembly	\$ 11,653	\$ 11,653	100.00
245	FM-0052263	Santa Clara	Old Courthouse	43-B2	2	Irrigation - Leaking Shut Off Valve - Remove and replace the 2" shut off valve and assembly, once complete, test & certify the backflow prevention assembly and submit the results to the appropriate agency	\$ 2,540	\$ 2,540	100.00
246	FM-0052265	Santa Clara	Hall of Justice (East)	43-A1	2	Fire/Life/Safety - Fire Roll Up Doors - Replace five (5) 3' x 8' failed Rolling Steel Fire Doors, work also requires the removal and replacement of five (5) Fire Releasing Devices with Battery Backup into the existing door and restring four (4) existing doors	\$ 112,420	\$ 112,420	100.00
247	FM-0052344	Santa Clara	Palo Alto Courthouse	43-D1	2	Exterior Shell - Sally Port Door - Remove and replace (1) failed gear head motor operator for the south sally port vehicle roll door.	\$ 4,178	\$ 4,178	100.00
248	FM-0052348	Santa Clara	Hall of Justice (West)	43-A2	1	HVAC - Chiller #1 Electronic Expansion Valve and Compressor Control Board - Remove and replace the failed EXV and I/O board to bring chiller #1 to a fully operational state to provide required cooling to building. The physical location of the EXV requires that the refrigerant be captured and the coil removed to access EXV, once replaced, the coil will be re-installed and the refrigerant lines re-charged.	\$ 14,203	\$ 14,203	100.00
249	FM-0052351	Santa Clara	Old Courthouse	43-B2	2	Electrical - Emergency Generator - Remove and replace the leaking radiator, (2) radiator coolant hoses, (1) air filter, (1) fan belt, fill with 50/50 mix of coolant. Run/test and return unit to full service	\$ 8,150	\$ 8,150	100.00
250	FM-0052352	Santa Clara	Sunnyvale Courthouse	43-F1	2	Fire Protection - Leaking Alarm Valve - Remove and replace (1) 4" failed Alarm valve, trim piping, and retard chamber. Currently valve is leaking causing potential for flooding.	\$ 7,676	\$ 7,676	100.00
251	FM-0052357	Santa Clara	Hall of Justice (East)	43-A1	2	Plumbing - Water Softener has failed - Cut into pieces and remove the existing water softener from the Penthouse, cap existing connections on water softener system and bypass the piping for domestic water. The existing softener has been decommissioned for some time and has corroded. Work will require the use of a crane and off hours schedule.	\$ 9,578	\$ 9,578	100.00
252	FM-0052396	Santa Clara	Hall of Justice (West)	43-A2	2	HVAC - Replace failed ACU #4 split system Compressor Failed - Unit is specific cooling for the PBX equipment - Replacement required to provide required equipment cooling.	\$ 3,473	\$ 3,473	100.00
253	FM-0052401	Santa Clara	Morgan Hill Courthouse	43-N1	2	Plumbing - Replace (3) feet of 1 1/2 copper pipe found in Domestic Water - Leak found during routine Rounds above the T-Bar.	\$ 2,812	\$ 2,812	100.00
254	FM-0052709	Santa Clara	Hall of Justice (West)	43-A2	2	Plumbing - Replace failed & corroded galvanized suction piping with Schedule 80 PVC for the sump pump. Pump is suctioning air an shutting pump down. Water level rises causing sewage flood. Cycle system for normal operation.	\$ 11,739	\$ 11,739	100.00
255	FM-0052740	Santa Clara	Palo Alto Courthouse	43-D1	2	Elevator, Escalators & Hoists - Wheel chair lift failing and unsafe. Replace (1) failed power inverter and (1) hand held controller for wheelchair lift. Work is required by code.	\$ 3,141	\$ 2,074	66.04
256	FM-0052746	Santa Clara	Hall of Justice (East)	43-A1	2	Elevator - Elevator #7 - Replace (1) failed mechanical starter contactor assembly. Provide and install a new Solid-State Starter to control motor starting and limit the inflow of current. The new starter shall be wired, adjusted, and tested for smooth operation	\$ 5,979	\$ 5,979	100.00
257	FM-0052716	Shasta	Main Courthouse	45-A1	1	HVAC - Restore BAS in building - BAS offline due to system failure	\$ 160,000	\$ 111,536	69.71



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258	FM-0052140	Solano	Hall of Justice	48-A1	2	Interior finishes - Replace three failed high security locksets and two failed door closers complete with keys for doors into secure areas - Work to be performed afterhours	\$ 6,389	\$ 6,389	100.00
259	FM-0052142	Solano	Hall of Justice	48-A1	2	Elevators, Escalators, & Hoists - Replace failed emergency phone in public elevator #1	\$ 1,095	\$ 797	72.82
260	FM-0052378	Solano	Law And Justice Center	48-A2	2	HVAC - Leaking Control Valves - Remove and replace one (1) Hot Water Control Valve and one (1) Isolation Valve, work requires replacement of several damaged ceiling tiles as well.	\$ 5,290	\$ 5,290	100.00
261	FM-0052183	Stanislaus	Modesto Main Courthouse	50-A1	1	Plumbing - Black Water Remediation - Isolate the cause of the black water spill, remove debris from the sump pump and hydro-jet the sewer main to the building. Remove and replace approximately 32 SF of drywall and 8 ceiling tiles, extract water, clean and sanitize flooring and pressure wash the gutter in front of the court. All restrooms, drinking fountains, sinks etc. overflowing black water and all restrooms are out of order.	\$ 5,000	\$ 4,990	99.80
262	FM-0052305	Stanislaus	Modesto Main Courthouse	50-A1	2	HVAC - Labor and Programming to replace 4 failed control modules for damper operation of AHU serving Hall of Records.	\$ 7,100	\$ 5,525	77.82
263	FM-0052750	Stanislaus	Modesto Main Courthouse	50-A1	1	HVAC - Oil Equalizer Pipe - The 1" oil equalizer pipe has spilt apart between the two circuit 1B compressors causing the loss of all charged R-22 refrigerant and a portion of its refrigerant oil. The P1 is required to re-gain cooling of the courthouse and not interfere with Court operations.	\$ 4,022	\$ 3,130	77.82
264	FM-0052176	Tulare	South County Justice Center	54-I1	2	Security - Replace existing damaged motor operator and four damaged slats and double angle bottom bar on the Sallyport rollup gate - The Tulare County Sheriff's Office bus hit the Sallyport rollup gate before the gate had been completely raised, damaging the gate beyond repair and rendering the gate inoperable. The Tulare County Sheriff's Office is submitting a claim with Tulare County Risk Management for reimbursement to AOC.	\$ 6,319	\$ 6,319	100.00
265	FM-0052380	Yuba	Yuba County Courthouse	58-A1	2	COUNTY MANAGED - Abate tile and replace carpet: Abate VAT (vinyl asbestos floor tile). The approx. 11,700 Sq Ft of tile flooring under carpet is lifting, broken and pulverized which poses a health risk. Remove and re-install court seating. Move furniture in the affected areas. Install carpet & baseboard coving in the affected Courtrooms and Chambers. Conduct pre/post-construction air quality tests as required.	\$ 125,000	\$ 125,000	100.00
							\$ 8,418,471	\$ 7,075,625	



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment B

Court-Funded Facilities Requests (CFR)
Quarter 1, Fiscal Year 2014-2015

ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	REQUEST TYPE	CFR DESCRIPTION	CFR TERM	FUND SOURCE	CURRENT YEAR COSTS (Includes existing costs prior to CFR term)	BUDGET YEAR COSTS	TOTAL CFR COMMITMENT (CFR Term)	REVIEW NOTES - OREFM, JBCPO, & FSO
1	10-CFR009	Fresno	All	All	Establish Annual Budget	One-Time	Establish an annual budget for Rule 10.810 projects and non-allowable projects less than \$15k each. The costs that the court's proposed funding contribution would cover is described as miscellaneous crafts and trades work as needed throughout the fiscal year.	NA	Operating Budget	\$ 119,000	\$ 119,000	\$ 119,000	No Concerns
2	22-CFR012	Mariposa	22-B2	Vault Number 5	Lease Extension	Ongoing	7/1/14 - 6/30/16 - Lease extension due to space constraints at the 1854 Historic Courthouse, all closed case files have been stored in this offside records storage facility since 2004. The court is seeking new leases for its current storage vaults. This will enable the Court to assign one vault for criminal and traffic, one vault for civil, family and juvenile, and one vault for confidential and collections records. This request is deemed urgent because without the storage vaults, there would be no space for record storage that is fire-safe and secured.	2 years	Operating Funds	\$ 2,340	\$ 2,340	\$ 4,680	No Concerns
3	22-CFR013	Mariposa	22-B1	Vault Number 9	Lease Extension	Ongoing	7/1/14 - 6/30/16 - Lease Extension due to space constraints at the 1854 Historic Courthouse, all closed case files have been stored in this offside records storage facility since 2004. The court is seeking new leases for its current storage vaults. This will enable the Court to assign one vault for criminal and traffic, one vault for civil, family and juvenile, and one vault for confidential and collections records. This request is deemed urgent because without the storage vaults, there would be no space for record storage that is fire-safe and secured.	2 years	Operating Funds/AB 1058 Grant	\$ 2,340	\$ 2,340	\$ 4,680	No Concerns
4	22-CFR014	Mariposa	22-TBD	Vault Number 10	New Lease	Ongoing	7/1/14 - 6/30/16 - Due to space constraints at the 1854 Historic Courthouse, all closed case files have been stored in this offside records storage facility since 2004. The court is seeking new leases for its current storage vaults. This will enable the Court to assign one vault for criminal and traffic, one vault for civil, family and juvenile, and one vault for confidential and collections records. This request is deemed urgent because without the storage vaults, there would be no space for record storage that is fire-safe and secured.	2 years	Operating Funds	\$ 2,340	\$ 2,340	\$ 4,680	No Concerns
5	36-CFR025	San Bernardino	36-N1	790 S. Gifford	New Lease	Ongoing	9/1/14-8/31/19 New Lease for initial term of five years with one three year option to extend the term of the lease. The request is deemed urgent because the AOC Office of Real Estate and Facilities Management is negotiating the new lease to include the required seismic retrofit certification from lessor.	5 years	Operating Budget	\$ 120,252	\$ 82,643	\$ 558,220	No Concerns



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ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	REQUEST TYPE	CFR DESCRIPTION	CFR TERM	FUND SOURCE	CURRENT YEAR COSTS (Includes existing costs prior to CFR term)	BUDGET YEAR COSTS	TOTAL CFR COMMITMENT (CFR Term)	REVIEW NOTES - OREFM, JBCPO, & FSO
6	36-CFR026	San Bernardino	36-N3, N4, N5, N6	Records Center Storage	New Lease	Ongoing	9/1/14-8/31/19 New Lease for initial term of five years with one three year option to extend the term of the lease. The request is deemed urgent because the AOC Office of Real Estate and Facilities Management is negotiating the new lease to include the required seismic retrofit certification from lessor.	5 years	Operating Budget	\$ 323,563	\$ 216,108	\$ 1,631,655	No Concerns
7	36-CFR027	San Bernardino	36-TBD	Rancho Training Center	New Lease	Ongoing	9/1/14-8/31/19 New Lease for initial term of five years with two five year options to renew. The request is deemed urgent because the current facility lease expired on 3/31/14 and is now on a month-to-month basis to allow AOC and Court to find a new location better suited to the technology, logistic, and hospitality needs of the Court.	5 years	Operating Budget	\$ 32,568	\$ 28,529	\$ 180,298	No Concerns
8	42-CFR007	Santa Barbara	42-TBD	Garden Street Parking Lot	New Lease	Ongoing	7/1/2014-6/30/2019 - New Lease for five years with 3 one-year options to renew. This request is deemed urgent because without this parking space there would be no space available for jury parking. This lease has been in place since 2007, an audit finding recognized that only the JCC can enter into a lease with the County for these services and the Court was directed to submit a CFR.	5 Years	Operating Budget	\$ 36,000	\$ 36,000	\$ 180,000	No Concerns
9	42-CFR008	Santa Barbara	42-H1	Santa Maria Juvenile Court (new)	Facility Modification	One-Time	There is a need for a jury box, so jurors can observe the trial. A multiple defendant gang related high security trial is scheduled to commence in November 2014. There are 6 defendants. The court has explored other available spaces in the community in which to try the case, the cost of tenante improvements and security has proven to be prohibitive. This request is deemed urgent due to the scheduled trial date.	NA	Fund Balance	\$ 20,000	\$ -00	\$ 20,000	No Concerns
10	54-CFR007	Tulare	54-G1	Family Law Facilitator	Lease Extension	Ongoing	8/1/14-7/31/17 - Lease Extension for self help resource center. 3 year lease with a two year option to extend. This request is deemed urgent due to no other space available for self help center.	3 years	Operating Budget and Grant Funds	\$ 39,746	\$ 41,140	\$ 127,290	No Concerns