



## JUDICIAL COUNCIL OF CALIFORNIA

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# REPORT TO THE JUDICIAL COUNCIL

For business meeting on January 22, 2015

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**Title**

Court Security: Report on Screening  
Equipment Replacement for Fiscal Year  
2013–2014

**Agenda Item Type**

Information Only

**Date of Report**

December 18, 2014

**Submitted by**

Judicial Council Staff  
Martin Hoshino, Administrative Director  
Edward Ellestad, Acting Manager  
Office of Security

**Contact**

Vickie Akers, Court Services Analyst  
415-865-4591  
[vickie.akers@jud.ca.gov](mailto:vickie.akers@jud.ca.gov)

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### Executive Summary

The Screening Equipment Replacement Program has been in operation since fiscal year 2006–2007 and provides \$2.286 million in funding from the Trial Court Trust Fund to replace outdated or malfunctioning screening equipment in the trial courts. Each year the Administrative Director approves the list of entrance screening equipment to be funded that year through this program. This report updates the council on the entrance screening equipment that was replaced in fiscal year 2013–2014 using that funding.

### Previous Council Action

On July 25, 2013, the Judicial Council approved the allocation of \$2.286 million from the Trial Court Trust Fund for the Security Equipment Replacement Program managed by the Judicial Council Office of Security. This amount has been allocated to the program each year since fiscal year (FY) 2006–2007. In December 2007, the Judicial Council delegated to the Administrative Director the authority to approve the expenditures of these funds.

On October 25, 2013, in its review of appropriate delegations to the Administrative Director, the Judicial Council maintained this delegation but required an annual report to the council on the screening equipment replaced in that year.

## Policy and Cost Implications

Since FY 2006–2007, the Office of Security has managed the Security Equipment Replacement Program to replace aged and malfunctioning entrance screening equipment in trial courts. As a result of limited funding and improvements in the life cycle of the equipment, in recent years, program funding has also been used to support extensions of service agreements that accompanied the initial purchase. Such agreements provide a cost-effective means to maintain the equipment for a longer life span and reduce costs for replacement equipment.

Equipment is generally replaced on an eight-year cycle. Replacement could happen sooner, if the equipment gets very heavy use or breaks down and cannot be repaired, or later, if it is used little and remains in working condition. The program spends approximately \$36,000 for each x-ray unit and \$5,600 for each magnetometer, including the delivery, installation, and training, as well as five years of on-site service coverage and estimated sales tax. After the expiration of the five-year service agreement, service agreements are renewed annually at a cost \$4,200 per year for an x-ray unit and \$900 per year for a magnetometer. The cost of some x-ray machine service agreements may vary based on model type.

Table 1 details the expenditures from the Screening Equipment Replacement Program for fiscal year 2013–2014, including the name of the court that received the equipment, the type(s) of equipment, and the actual expenditures. Total expenditures for the fiscal year were \$2,211,466. The balance that went unspent, \$74,534 will not be retained in the Security Equipment Replacement Program but will revert to the Trial Court Trust Fund.

**Table 1. Screening Equipment Replacement Program Expenditures for FY 2013–2014**

County Name	Purchase Type	No. of Items Purchased	Cost Per Item (\$)	Amount Expended (\$)
<b>Alameda</b>	Magnetometer	1	\$5,600	\$5,592
	X-ray	1	36,000	35,301
	Magnetometer Service Agreement Extension	6	900	5,400
	X-ray Service Agreement Extension	6	4,200	25,200
<b>Butte</b>	Magnetometer Service Agreement Extension	1	900	900
	X-ray Service Agreement Extension	3	4,200	12,600
<b>Calaveras</b>	Magnetometer	1	5,600	6,128
	X-ray	1	36,000	34,893

<b>County Name</b>	<b>Purchase Type</b>	<b>No. of Items Purchased</b>	<b>Cost Per Item (\$)</b>	<b>Amount Expended (\$)</b>
<b>Colusa</b>	Magnetometer Service Agreement Extension	1	900	900
	X-ray Service Agreement Extension	1	4,200	4,200
<b>Contra Costa</b>	Magnetometer	4	5,600	21,727
	X-ray	6	36,000	209,806
<b>Del Norte</b>	X-ray Service Agreement Extension	1	4,200	4,200
<b>Fresno</b>	Magnetometer Service Agreement Extension	9	900	8,100
	X-ray Service Agreement Extension	2	4,200	8,400
<b>Glenn</b>	Magnetometer	1	5,600	5,509
	X-ray Service Agreement Extension	1	3,500	3,500
<b>Humboldt</b>	Magnetometer Service Agreement Extension	1	900	900
	X-ray Service Agreement Extension	1	4,200	4,200
<b>Imperial</b>	Magnetometer	2	5,600	11,065
<b>Inyo</b>	X-ray Service Agreement Extension	3	4,200	12,600
<b>Kern</b>	Magnetometer	1	5,600	5,509
	Magnetometer Service Agreement Extension	2	900	1,800
	X-ray Service Agreement Extension	1	4,200	4,200
<b>Kings</b>	Magnetometer	5	5,600	27,544
	X-ray	4	36,000	138,490
	Magnetometer Service Agreement Extension	3	900	2,700
	X-ray Service Agreement Extension	3	4,200	12,600

<b>County Name</b>	<b>Purchase Type</b>	<b>No. of Items Purchased</b>	<b>Cost Per Item (\$)</b>	<b>Amount Expended (\$)</b>
<b>Lake</b>	Magnetometer Service Agreement Extension	2	900	1,800
	X-ray Service Agreement Extension	2	4,200	8,400
<b>Los Angeles</b>	Magnetometer	13	5,600	72,546
	X-ray	16	36,000	561,336
	Magnetometer Service Agreement Extension	3	900	2,700
	X-ray Service Agreement Extension	14	4,200/3,300	57,000
	Magnetometer Remote Control Units	2	480	960
<b>Marin</b>	Magnetometer	2	5,600	11,185
<b>Merced</b>	Magnetometer Service Agreement Extension	3	900	2,700
	X-ray Service Agreement Extension	2	4,200	8,400
<b>Monterey</b>	Magnetometer Service Agreement Extension	8	900	7,200
<b>Napa</b>	X-ray	1	36,000	34,852
	Magnetometer Service Agreement Extension	1	900	900
	X-ray Service Agreement Extension	1	4,200	4,200
<b>Nevada</b>	Magnetometer	1	5,600	5,557
	X-ray Service Agreement Extension	2	4,200	8,400
<b>Orange</b>	Magnetometer Service Agreement Extension	2	900	1,800
<b>Plumas</b>	Magnetometer	1	5,600	5,509
<b>Riverside</b>	X-ray	7	36,000	245,023
	Magnetometer Service Agreement Extension	27	900	24,300
	X-ray Service Agreement Extension	5	4,200/6,500	25,600
	X-ray Removal/Disposal	1	2,000	2,000

<b>County Name</b>	<b>Purchase Type</b>	<b>No. of Items Purchased</b>	<b>Cost Per Item (\$)</b>	<b>Amount Expended (\$)</b>
<b>Sacramento</b>	Magnetometer Service Agreement Extension	2	900	1,800
	X-ray Service Agreement Extension	3	4,200	12,600
<b>San Benito</b>	Magnetometer	2	5,600	11,191
	X-ray Service Agreement Extension	1	6,500	6,500
	Magnetometer Remote Control Units	2	460	920
<b>San Bernardino</b>	Magnetometer	10	5,600	50,372
	X-ray	4	36,000	140,507
	X-ray Service Agreement Extension	5	6,500	32,500
<b>San Diego</b>	Magnetometer	6	5,600	33,268
	Magnetometer Service Agreement Extension	16	900	14,400
	X-ray Service Agreement Extension	9	4,200	37,800
<b>San Joaquin</b>	Magnetometer Service Agreement Extension	1	900	900
	X-ray Service Agreement Extension	4	4,200	16,800
<b>San Luis Obispo</b>	Transfer Equipment	1	4,008	4,008
<b>San Mateo</b>	Magnetometer	1	5,600	5,580
	Magnetometer Service Agreement Extension	1	900	900
	X-ray Service Agreement Extension	3	4,500	13,500
<b>Santa Barbara</b>	Magnetometer Service Agreement Extension	5	900	4,500
<b>Santa Clara</b>	X-ray Service Agreement Extension	4	4,200	16,800
<b>Santa Cruz</b>	Magnetometer Service Agreement Extension	2	900	1,800
	X-ray Service Agreement Extension	2	4,200	8,400

<b>County Name</b>	<b>Purchase Type</b>	<b>No. of Items Purchased</b>	<b>Cost Per Item (\$)</b>	<b>Amount Expended (\$)</b>
<b>Shasta</b>	X-ray Service Agreement Extension	4	4,200	16,800
	Transfer Equipment	1	2,900	2,900
<b>Sierra</b>	Magnetometer	1	5,600	5,509
<b>Siskiyou</b>	Magnetometer Service Agreement Extension	1	900	900
	Transfer Equipment	1	2,910	2,910
<b>Solano</b>	X-ray Service Agreement Extension	1	4,200	4,200
<b>Sonoma</b>	Magnetometer Service Agreement Extension	2	900	1,800
<b>Stanislaus</b>	Magnetometer Service Agreement Extension	1	900	900
	X-ray Service Agreement Extension	5	4,200	21,000
<b>Tehama</b>	Magnetometer Service Agreement Extension	1	900	900
	X-ray Service Agreement Extension	1	4,200	4,200
<b>Tulare</b>	Magnetometer	1	5,600	5,569
	Magnetometer Service Agreement Extension	3	900	2,700
	X-ray Service Agreement Extension	1	4,200	4,200
<b>Ventura</b>	Magnetometer Service Agreement Extension	6	900	5,400
<b>Yolo</b>	X-ray Service Agreement Extension	1	4,200	4,200
<b>Yuba</b>	Magnetometer Service Agreement Extension	2	900	1,800
	X-ray Service Agreement Extension	1	4,200	4,200
			<b>Total Expended</b>	<b>\$2,211,466</b>
			<b>Total Budget</b>	<b>\$2,286,000</b>
			<b>Unspent Funds</b>	<b>\$74,534</b>