



JUDICIAL COUNCIL OF CALIFORNIA

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REPORT TO THE JUDICIAL COUNCIL

For business meeting on January 22, 2015

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| Title | Agenda Item Type |
| Court Facilities: Trial Court Facility Modification Advisory Committee Fiscal Year 2013–2014 Annual Report | Information Only |
| Submitted by | Date of Report |
| Trial Court Facility Modification Advisory Committee | December 18, 2014 |
| Hon. David Edwin Power, Chair | Contact |
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Executive Summary

The Trial Court Facility Modification Advisory Committee (TCFMAC) has completed its facility modification funding for fiscal year (FY) 2013–2014. In compliance with the *Trial Court Facility Modifications Policy* adopted by the Judicial Council on July 27, 2012, the TCFMAC is submitting the annual report for FY 2013–2014 as Attachment A.

Previous Council Action

The Trial Court Facility Modification Working Group was established by Judicial Council policy in 2005. The working group first met in April 2006 and operated under the *Trial Court Facility Modifications Policy*,¹ adopted by the Judicial Council in 2005 and revised on July 27, 2012. The primary oversight responsibilities included reviewing statewide facility modification requests and approving facility modification funding.

The working group's charge was formalized by the Judicial Council on December 14, 2012, and the working group was assigned additional oversight responsibility for the operations and maintenance of existing facilities, noncapital-related real estate transactions, energy

¹ As adopted in 2005, the policy was known as the *Prioritization Methodology for Modifications to Court Facilities*. When it was revised in 2012, the name also changed. See www.courts.ca.gov/documents/jc-20120727-itemG.pdf.

management, and environmental management and sustainability. On April 25, 2013, the working group's status was elevated to that of advisory committee.

The Judicial Council allocated the FY 2011–2012 budget of \$30 million at the August 26, 2011, meeting. The FY 2012–2013 budget of \$50 million was allocated at the July 27, 2012, Judicial Council meeting. The FY 2013–2014 budget of \$50 million was allocated at the October 25, 2013, Judicial Council meeting.

The TCFMAC reports previously approved by the Judicial Council are available at www.courts.ca.gov/2567.htm under Research and Reports: Conditions in Our Courts.

Concerns of Stakeholders

An invitation to comment on the *Annual Report of the Trial Court Facility Modification Advisory Committee for Fiscal Year 2013–2014* was posted to Serranus, for a two-week period. To announce the invitation to comment, an email was sent to presiding judges, assistant presiding judges, court executive officers, and Judicial Council members, and a notice in *Court News Update* was sent to all Judicial Council and Court staff.

One comment was received supporting the report and thanking the advisory committee for their commitment to transparency and demonstrating that the facility modification funding is being spent wisely.

Policy and Cost Implications

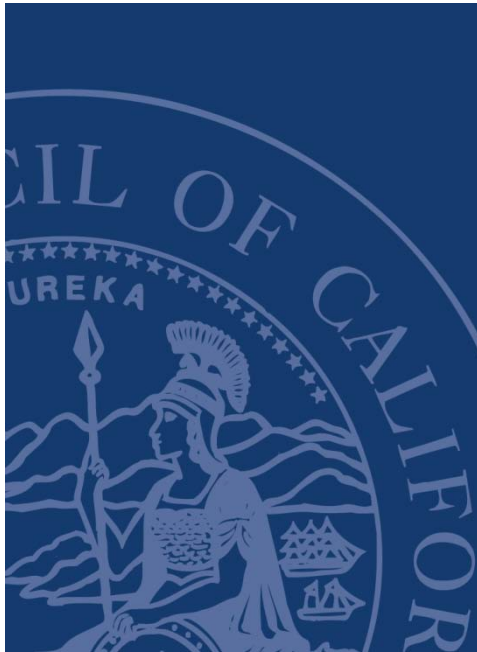
The TCFMAC had an approved FY 2013–2014 budget of \$50 million to fund the required program components. A total of 1,123 projects were reviewed and approved by the committee with a total approximate value of \$40 million. The committee also approved \$3 million for secondary project phases and required cost increases for projects that began in previous years. The committee approved \$7 million to support project management functions; preliminary project planning and estimating; plan check and review services; permitting and inspections; commissioning services; and ancillary functions required to execute the facility modification program. The balance of funding was accrued to cover the branch's portion of county-managed emergency projects.

Implementation Efforts

The attached report is factual, with no recommendations and no consequential costs or impacts.

Attachments

1. Attachment A: *Annual Report of the Trial Court Facility Modification Advisory Committee for Fiscal Year 2013–2014*



Annual Report of the Trial Court Facility Modification Advisory Committee for Fiscal Year 2013–2014

PURSUANT TO THE *TRIAL
COURT FACILITY MODIFICATIONS
POLICY* ADOPTED BY THE
JUDICIAL COUNCIL ON JULY 27,
2012

JANUARY 22, 2014



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Introduction

This annual report for fiscal year (FY) 2013–2014 provides an overview of the Trial Court Facility Modification Advisory Committee (TCFMAC), the committee’s activities, project authorizations for the past fiscal year, ongoing facility assessments, and funding concerns.

The TCFMAC reviews and approves facility modification requests from across the state in accordance with the *Trial Court Facility Modifications Policy* (Attachment A). The committee reviews facility modifications that are ranked and prioritized by staff in accordance with the *Trial Court Methodology for Prioritizing and Ranking Facility Modifications* (Attachment B).

The TCFMAC had an approved FY 2013–2014 budget of \$50 million to fund the required program components. A total of 1,123 projects were reviewed and approved by the committee with a total approximate value of \$40 million (Attachment G). The committee also approved \$3 million for secondary project phases and required cost increases for projects that began in previous years. The committee approved \$7 million to support project management functions; preliminary project planning and estimating; plan check and review services; permitting and inspections; commissioning services; and ancillary functions required to execute the facility modification program. The balance of funding was accrued to cover the branch’s portion of county-managed emergency projects.

The TCFMAC primarily limited approvals for facility modification projects to Priority 1 (Immediately or Potentially Critical) and Priority 2 (Necessary, But Not Yet Critical) projects. However, the committee reviewed and approved 14 Priority 3 (Needed) projects whose primary focus was energy conservation. These projects, estimated at \$1.35 million, will pay for themselves in 2.4 years, based on the projected energy savings of \$560,000 per year in reduced energy consumption.

Due to limitations of facility modification funding, many courts funded enhancements to their own facilities through the Court-Funded Facilities Request (CFRs) program administered by the Judicial Council. In FY 2013–2014 there were 29 facility modification-related projects funded by the courts with a total estimated cost of \$4.7 million, and 28 lease-related requests funded by the courts with a total estimated cost of \$2 million. These projects would have gone unfunded without the financial assistance from the courts.

The current operations and maintenance and facility modification funding levels for the Judicial Branch are insufficient to address all the facilities needs of the courts. While recognizing the significant increase of \$15 million starting with the 2014-15 fiscal year, bringing the program funding to a total of \$65 million per year, the resources for the program are still substantially insufficient to address all the courts’ needs. This puts the court operations at increased risk for system failures, services outages, and facility closures. As the events occur, there are negative

impacts on the courts and all of its constituents, including plaintiffs, jurors, attorneys, and the general public. This condition only adds to the overburdened facility modification program and the construction funds which support this effort.

As a result, the budget will not maintain the condition or functionality of the current judicial branch facilities. The current level of funding forces the TCFMAC to address only the most critical facility modification needs across the state. Lower-priority projects will be deferred until they become immediate or critical needs. Current high priorities include roof replacements, elevator renovations, and the replacement of cooling towers and chillers. Lower-priority projects such as the replacement of interior finishes, installation of new security equipment, and painting of building exteriors will continue to be deferred.

Background

The Trial Court Facility Modification Advisory Committee¹ was established by Judicial Council policy in 2005. The committee first met in April 2006 and operated under the *Trial Court Facility Modifications Policy*² adopted by the Judicial Council, which was revised on July 27, 2012. The primary oversight responsibility included reviewing statewide facility modification requests and approving facility modification funding. The working group's charge was formalized by the Judicial Council on December 14, 2012, and the committee was assigned additional oversight responsibility of the operations and maintenance of existing facilities, noncapital-related real estate transactions, energy management, and environmental management and sustainability.

From July 2013 to June 2014, the following members served on the committee over the course of the fiscal year:

- Hon. David Edwin Power, Chair and Judge of the Superior Court of Solano County;
- Hon. William F. Highberger, Vice-Chair and Judge of the Superior Court of Los Angeles County;
- Hon. Donald Cole Byrd, Assistant Presiding Judge of the Superior Court of Glenn County;
- Hon. Laura W. Halgren, Judge of the Superior Court of San Diego County;
- Hon. Gary Nadler, Judge of the Superior Court of Sonoma County;
- Ms. Sherri R. Carter, Court Executive Officer of the Superior Court of Los Angeles County;
- Ms. Linda Romero Soles, Court Executive Officer of the Superior Court of Merced County;
- Ms. Christina M. Volkers, Court Executive Officer of the Superior Court of San Bernardino County;
- Ms. Jeanine D. Tucker, Court Executive Officer of the Superior Court of Tuolumne County;
- and
- Mr. Michael M. Roddy, Court Executive Officer of the Superior Court of San Diego County.

¹ From 2005–2013, the Trial Court Facility Modification Advisory Committee operated as a working group. On April 25, 2013, the working group's status was elevated to advisory committee.

² As adopted in 2005, the policy was known as the *Prioritization Methodology for Modifications to Court Facilities*. When it was revised in 2012, the name also changed. See www.courts.ca.gov/documents/jc-20120727-itemG.pdf.

Hon. Gary Nadler, Judge of the Superior Court of Sonoma County, tendered his resignation to the advisory committee in February 2014 upon his appointment to the Judicial Council. His wise counsel and diligence in his service to the committee since 2012 will be missed. Judge Nadler's vacancy was filled in August 2014 by Hon. Vanessa W. Vallarta, Judge of the Superior Court of Monterey County.

Ms. Sherri R. Carter, former court executive officer of the Superior Court of Riverside County, submitted her resignation to the advisory committee when she was appointed as the court executive officer for Los Angeles County. Ms. Carter was responsible for leading the development and implementation of the Trial Court Facility Maintenance Pilot Delegation Program during her tenure on the committee. Mr. Michael M. Roddy, court executive officer of the Superior Court of San Diego County, was appointed to the advisory committee in December 2013 to backfill Ms. Carter's vacancy.

Hon. Laura W. Halgren's membership term ended September 2014. Her contributions and insights since 2011 provided immense value. Judge Halgren's vacancy was filled in November 2014 by Hon. James L. Stoelker, Judge of the Superior Court of Santa Clara County.

The members met approximately every 45 days—either in a full-day, in-person meeting or via a phone conference—to review facility modification requests, approve funding, and provide guidance to the Judicial Council on the prioritization and funding of facility modifications. The chair, vice-chair, and members of the advisory committee also conduct site visits on an as-needed basis. In-person meetings are normally held in the Judicial Council Sacramento field office. The exception was the May 2014 meeting, which was at the Orange County Central Justice Center and hosted by the Superior Court of Orange County Presiding Judge Glenda Sanders, Assistant Presiding Judge Charles Margines, and Mr. Alan Carlson, court executive officer.

Annual Report

The TCFMAC is required by the policy to provide an annual report to the Judicial Council. This report fulfills that requirement and covers activities between July 1, 2013, and June 30, 2014.

Facility Modification Priorities

The policy breaks facility modifications into six priority categories as follows:

Priority 1—Immediately or Potentially Critical. A Priority 1 ranking is appropriate where a condition of the facility requires immediate action to return the facility to normal operations or where a condition exists that will become critical if not corrected expeditiously. Such conditions necessitate a facility modification to prevent accelerated deterioration, damage, or dysfunction;

to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees; or to remedy intermittent function, service interruptions, or potential safety hazards. These conditions may include, but are not limited to, major flooding, substantial damage to roofs or other structural building components, or actual or imminent hazardous material release or exposure. Depending on scope, complexity, and impact, a severe deterioration in life safety or security components may also be considered a condition requiring a Priority 1 facility modification.

Because of their critical nature, Priority 1 facility modification requests are addressed immediately by Judicial Council staff using internal procedures—including a method and a process for setting aside funds to address Priority 1 requests—that ensure timely and effective responses to unplanned damage, deterioration, or dysfunction resulting from an emergency or other potentially critical conditions. The TCFMAC reviews staff decisions at its next scheduled meeting. They validate that both the necessity and the scope of the work meet the requirements of a Priority 1 facility modification.

Priority 2—Necessary, But Not Yet Critical. A Priority 2 ranking is appropriate where a facility requires a modification to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction of a condition is further deferred.

Priority 3—Needed. A Priority 3 ranking is appropriate where addressing a facility modification will reduce long-term maintenance or repair costs or improve the functionality, usability, and accessibility of a court facility. Such a condition is not hindering to the most basic functions of the facility, but its correction will improve court operations.

Priority 4—Does Not Meet Current Codes or Standards. A Priority 4 ranking is appropriate where a facility or one or more of its components do not conform to current code requirements, despite having complied with all codes in place at the time of initial construction. Such conditions are considered *legally nonconforming*, and their modification to meet current code requirements is generally not required.

Priority 5—Beyond Rated Life, But Serviceable. A Priority 5 ranking is appropriate where a facility is currently adequate to support court operations but, owing to some condition, cannot be expected to fully and properly function as designed for more than one year without the requested facility modification.

Priority 6—Hazardous Materials, Managed But Not Abated. A Priority 6 ranking is appropriate for a facility modification where a facility contains hazardous materials, such as asbestos or lead-based paints, that are managed in place and not yet abated.

Funding Sources and Restrictions

The Facility Modification Program is funded from four sources:

- State Court Facilities Construction Fund (SCFCF);
- Immediate and Critical Needs Account (ICNA), Senate Bill 1407 funding;
- Court Facilities Architecture Revolving Fund, established by the Judicial Council for continuous appropriation of SCFC and ICNA monies; and
- Reimbursable funds, to cover a county’s share of facility modification costs in shared-use facilities.

The Facility Modification Program budget for FY 2013–2014 was \$50 million. Of that amount, \$18.2 million for approved facility modification projects was moved from the FY 2013–2014 Facility Modification Program budget to the Court Facilities Architecture Revolving Fund. A total of \$26.7 million was encumbered on Service Provider contracts for approved projects ready for execution. A total of \$5.1 million was encumbered to pay counties for the Judicial Council’s share of county-executed facility modification work.

The committee used its council-approved authority to reallocate funding based on changing needs over the course of the fiscal year:³

Table 1. Fiscal Year 2013–2014 Funding Reallocation

| Fiscal Year 2012–2013 Budget Allocation | Council-Approved Allocation (in millions) | TCFMAC Final Allocation (in millions) |
|--|--|--|
| Priority 1, Emergency Facility Modifications | 7.0 | 6.8 |
| Planned Priorities 2–6, Facility Modifications | 0 | 0 |
| Unplanned Priorities 2–6, Facility Modifications | 39.0 | 39.7 |
| Statewide Facility Modification Planning | 4.0 | 3.5 |
| Total Expenditure | \$50.0 | \$50.0 |

Significant Expenditures in FY 2013–2014

Contractors for both the Judicial Council and the counties performed 1,123 facility modifications in FY 2013–2014, for a total shared cost of more than \$46 million. The vast majority of individual authorizations was for facility modifications less than \$15,000 each and involved minor renovations and hardware replacements within court facilities and the associated planning efforts. Of the 1,123 facility modifications, 24 facility modification projects each had a total cost of \$300,000 or more. These 24 projects, estimated at approximately \$24 million, represent 48 percent of the total facility modification expenditures for this year. Attachment C lists these large facility modifications and provides a short description of each. Estimates within this attachment reflect updated costs based on changes to project scope and design. Changes to

³ Expenditures are based on data as of June 30, 2014. Some are based on estimated costs for work not yet completed, and so the actual costs may vary slightly.

project costs have been approved by the TCFMAC.

Facility Assessment Program

The key to the long-term management of the judicial branch facilities is a solid facility assessment program that captures the current conditions of deferred maintenance in the facilities and identifies the normal and likely life cycle requirements for major building system and component renewals. The Judicial Council has begun such a program and has completed assessments of more than 14 million square feet in 207 facilities. This figure represents about 88 percent of the square footage the branch is financially responsible for. Not included in the current assessment effort are smaller, remote facilities; leased facilities; and county-managed facilities with a small portion of court space. When completed, the assessment program data will cover approximately 95 percent of the Judicial Council's financial responsibility.

The assessments do not capture all building issues but focus on existing systems and equipment. They provide limited identification of enhancements required because of changes in building codes since original construction and Americans with Disabilities Act (ADA) issues. They do not specifically address lack of security or functional obsolescence of design, court operational functionality, or space issues.

The assessment program uses a software program developed by VFA, Inc., a national firm that specializes in facility assessment and capital renewal planning. The VFA system contains condition data for more than 181,000 facilities, 80 percent of which are federal and state agencies, with the remaining 20 percent coming from commercial companies and health organizations across the country. The total portfolio captured within its database exceeds 4 billion square feet. Based on its assessment, VFA creates a Facility Condition Index (FCI) for each facility. The FCI indicates the cost of deferred maintenance in a facility relative to the cost of that facility's replacement. The lower the FCI score, the better the condition of the facility. Nationwide, the average FCI in VFA's database is 9 percent. To date, the average FCI for fully assessed California courts is 35 percent. This indicates that, within the past three years, California's court facilities have moved from "Managed Care" to "Reactive Management." (See Figure 1 on page 9.)

The average FCI for all courts in VFA's database is 34 percent, so unfortunately California courts are working in facilities that, collectively, are in slightly worse condition than their counterparts around the country. Further, lack of capital reinvestment will continue the decline of the operational capabilities for the existing branch portfolio.

The goal of the Judicial Council is to maintain the portfolio of court facilities at a level of "Comprehensive Stewardship" based on the standards of the service-level matrix included in Figure 1. The figure uses industry standards to show a full range of facility conditions, from "Crisis Response," where there is a constant need for emergency action to keep the court in

operation, to the “Showpiece Quality” category, which represents the ideal facility conditions. (A description of service levels follows.) With the FCI representing the best indicator, the worst Judicial Council facilities fall in the “Crisis Response” category; a few are in the “Showpiece Quality” category, and the majority falling into the low range of Managed Care. Some of the worst buildings are facilities targeted for replacement via the Capital Construction Program—should program budgets allow their construction—or small modular units that are beyond their useful life. Conversely, the best facilities are less than 10 years old.

Service levels:

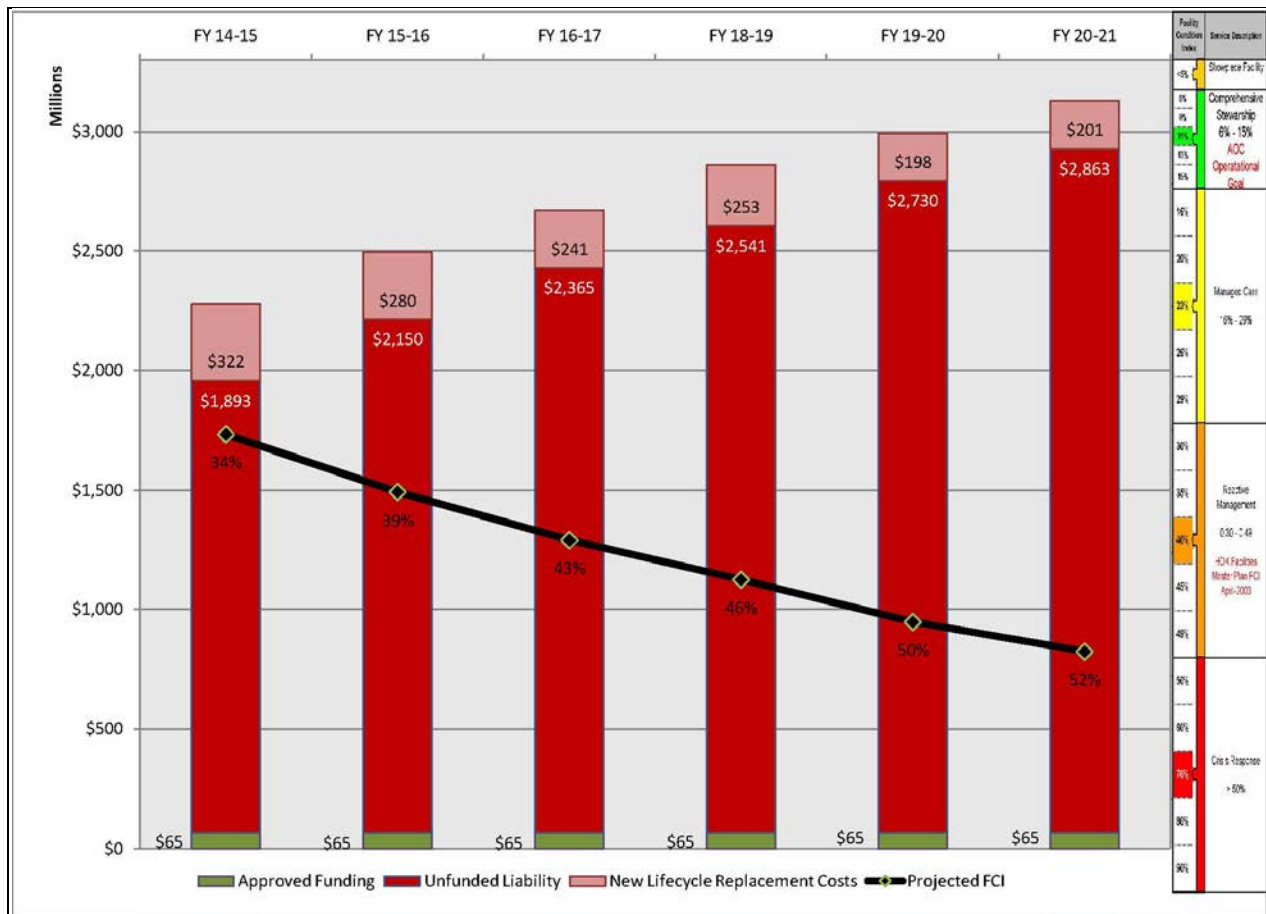
- **Showpiece Quality.** Facilities are maintained at the highest level; majority of maintenance work is preventive. Equipment and building are fully functional and in excellent operating condition.
- **Comprehensive Stewardship** (Judicial Council goal). Equipment and building are usually functional and in good condition. Some reactive maintenance and emergency response is needed. Response is timely to service requests.
- **Managed Care.** Equipment and building components are mostly functional, with occasional breakdowns. Maintenance performed is more reactive than preventive. Response to service requests takes a little longer.
- **Reactive Management.** Equipment and building components are frequently broken and inoperative, and they continue to deteriorate. Maintenance is almost exclusively reactive, and response is no longer timely.
- **Crisis Response.** Building components and equipment are routinely broken and inoperative. Wear and tear continues unabated. Preventive maintenance is no longer performed, and response is limited to emergencies.

The most rundown Judicial Council facilities in the Crisis Response category have seen some improvements, but the ongoing aging of the portfolio continues to affect the overall improvement of the building components and equipment. With limited resources, system replacements are funded only when systems fail or come close to failure (Priorities 1–3). An adequately funded facility management program would replace systems when they reach the end of their functional lives (Priority 5) but before they fail or require excessive maintenance costs, which would require that many Priority 5 facility modifications be funded each year.

The Facility Modification budget for FY 2014–2015 increases from \$50 million to \$65 million. However, this allocation is insufficient to meet the needs of the 16.8 million square feet of judicial branch funded facilities eligible for facility modification funding. Figure 1 highlights the current anticipated funding compared to the growing need for additional funding over the next five years. Unless the current plan is adjusted, courts can expect the general condition of their facilities to continue to decline. This decline will place the portfolio well into Crisis Response range, which is typified by a high level of system and equipment failure that will cause significant negative operational impact on the courts. Attachment D contains a list of all assessed facilities and their FCI ratings.

Figure 1 also indicates expected changes to the FCI for the existing portfolio over the next five years based on our current assumptions for funding during this time of severe fiscal limitation for the state. See Attachment F for a full detailed description of the Facility Service Level Matrix referenced in Figure 1.

Figure 1. FCI Relative to Potential Funding, FY 2014–2015 to FY 2020–2021



Committee Activities

The committee’s *Trial Court Methodology for Prioritizing and Ranking Facility Modifications* (Attachment B) implements the ranking requirement of the *Facility Modification Policy* regarding how potential facility modifications are prioritized by means of numerical scoring for each factor in six categories. Facility modifications are first prioritized and then scored; the lower the score, the higher the ranking. Thus, all Priority 2 facility modifications are ranked above all Priority 3 facility modifications. Recent revisions of the methodology distinguish the priority of graffiti removal based on whether the graffiti is in public or nonpublic areas of the court and score county-managed projects in the same manner we score Judicial Council-managed facility modifications.

Using this ranking methodology, the Judicial Council staff prepares a preliminary ranking list

for the committee. The committee reviews, revises, and finalizes the list for use when considering which facility modifications to fund.

The committee held 10 meetings in FY 2013–2014. Table 2 outlines the activities of the TCFMAC, indicating the number of facility modifications reviewed and funded and the number of facility modifications reported as completed by staff.

Table 2. Facility Modification Activity

| | Number of Facility Modifications | Estimated Cost |
|--------------------------------------|----------------------------------|----------------|
| Reviewed and Approved (Attachment G) | 1,123 | \$40,335,998 |
| Funded and Open* | 445 | \$80,596,080 |
| Completed** | 1,031 | \$23,376,946 |

* Includes all funded FMs that were still open on June 30, 2014, regardless of the year of funding.

** Includes all FMs completed during FY 2013–2014, regardless of the year of funding.

A breakdown of FY 2013–2014 approved facility modification funding, by priority and court, is provided in Attachment E. The vast majority of funding went to Priority 2 facility modifications because of an increase in the Judicial Council’s direct maintenance responsibility of more facilities coupled with no significant increase in funding. Figure 2 shows how funding of the various priorities has changed over time. The first few years show a balance between the various priorities, whereas this year shows that almost all funding went to the two highest priorities.

Figure 2. Funded Facility Modifications by Priority Ranking

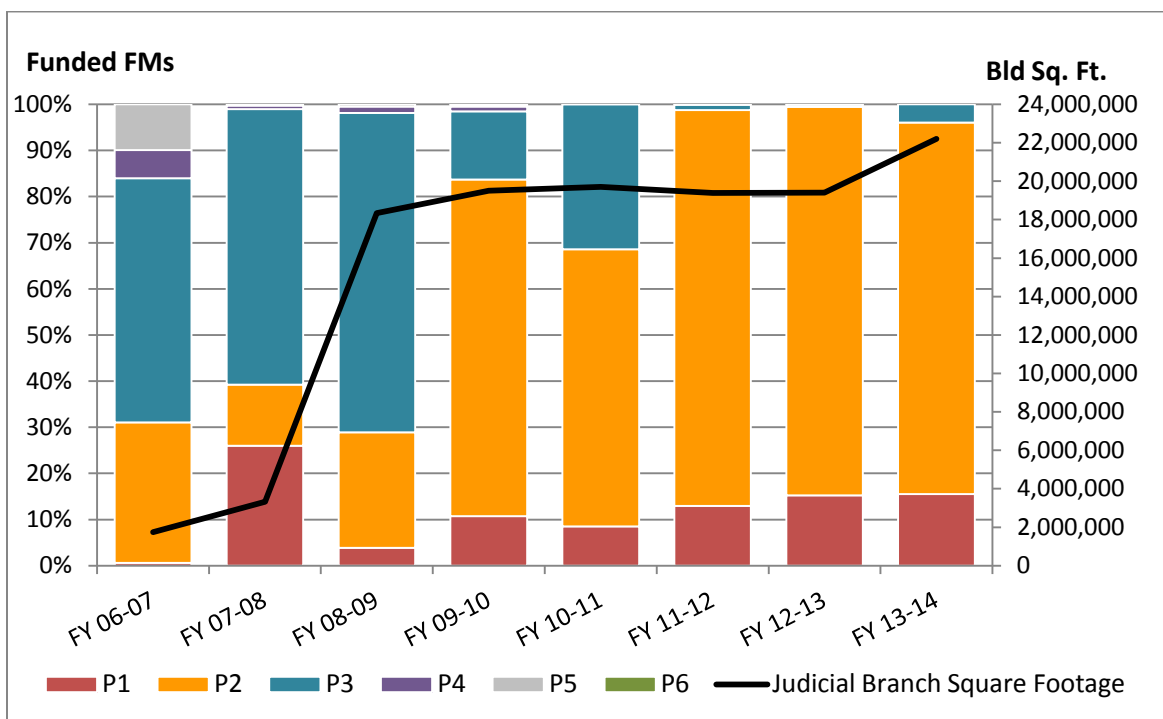


Figure 2 represents the breakdown of dollars spent by priority, expressed as a percentage of the facility modifications funded during each fiscal year. The line represents the growth in responsible square footage. Priority 2 projects such as exterior walls, conveying systems, HVAC system issues, and roofing continue to lead the list of projects receiving funding. Priority 1 emergencies continue to increase due to lack of program funding.

Operations and Maintenance

TCFMAC oversight includes routine, recurring, and generally anticipated maintenance and repairs of court facilities that must be performed periodically throughout the life of a facility to keep the building, equipment, and utilities infrastructure in a condition adequate to support its designed level of service. Broad oversight of the entire existing facility management program under one advisory committee helps ensure that the various aspects of the program work in harmony and will provide the most effective overall program.

Committee Activity Summary

In addition to reviewing and funding facility modifications and operations and maintenance, the committee has continued to refine the processing and internal policies for managing all relevant data and making funding decisions. The committee has also:

- Reviewed and discussed updates to the committee’s funding methodology guidelines and the role of Judicial Council staff, contractors, and the courts in management of court facilities;
- Reviewed and supported full SB 1407 funding for the Facility Modification Program and reviewed implications of reduced funding;
- Toured the Orange County Central Justice Center in Santa Ana and provided onsite field evaluations of proposed facility modifications and space utilization plans in the Superior Court of Placer County and Superior Court of San Joaquin County;
- Participated as members of the Court Facilities Advisory Committee;
- Discussed the Chief Justice’s “Access 3D” vision regarding remote, equal, and physical access to the courts. The committee will focus on ensuring safe, well-maintained, and cost-effective facilities are accessible to all;
- Discussed and considered Court-Funded Facilities Requests, which is a Judicial Council–approved process that authorizes court contributions to fund urgent court facilities needs such as leases and facility modifications;
- Reviewed and approved energy efficiency projects to offset the impact of increasing utility

rates on the operations and maintenance budget. The committee also received an informational report on solar options, which have the potential to reduce costs for court facilities;

- Reviewed and discussed the draft of *Trial Court Food Service Vendor Policy*, intended to establish consistency with respect to vendor operations within Judicial Council–managed facilities;
- Discussed and considered the emerging issue of charging electric vehicles at court facilities. *Guideline 16—Charging Stations for Electric Vehicles* was unanimously approved by the committee as direction to staff regarding the operational responsibility for the charging stations at court facilities. Currently, the Judicial Council does not have facility modification funding for this effort;
- Discussed and reviewed the Courthouse Maintenance Survey responses from the courts and presented the responses at the joint meeting between the Trial Court Presiding Judges Advisory Committee and the Court Executives Advisory Committee.
- Implemented the new rule 10.75 of the California Rules of Court, *Meetings of Advisory Bodies*. The committee worked closely with Judicial Council’s Legal Services office to ensure all additional procedural steps were consistent with the new requirements;
- Received a status report on the Trial Court Facility Maintenance Pilot Delegation Program from the four delegated courts (Orange, Riverside, Imperial, and San Luis Obispo). The committee also reviewed the performance of the regional operations and maintenance service providers, which serve the 54 counties that are not part of the Trial Court Facility Maintenance Pilot Program; and
- Reviewed budget issues associated with lack of funding, lack of staffing, and the ongoing funding needs associated with the increasing portfolio square footage, utility rates, and construction costs.

Customer Surveys

To validate that the facility modification and operations and maintenance programs are successfully meeting the needs and requirements of the courts, the Judicial Council staff request court feedback through formalized customer satisfaction surveys. For facility modifications, a customer satisfaction survey is conducted at the completion of each project. For regular operations and maintenance performed at the courts, a customer satisfaction survey is conducted by randomly selecting 20 percent of the total job orders processed. During FY 2013–2014, 268 facility modification surveys and 5,019 operations and maintenance surveys were sent. The surveys received indicate the courts’ general satisfaction with the performance of the facility modification and operations and maintenance programs, only 2 percent of responses indicated there is room for improvement

or work completed was unsatisfactory.

In addition to the ongoing customer surveys, the committee released a directed survey to all branch presiding judges and court executive officers, with topics centered on service provider performance and program funding. Over 60% are satisfied with the services provided by the service providers, but there is a general consensus among the courts expressing concerns regarding the program being severely underfunded. The top three facility-related priorities for the courts are equipment repairs, preventative maintenance, and structural repairs. The survey responses continue to assist the committee with understanding the needs and priorities of the courts.

Committee's Funding Concerns

Due to continued lack of program funding at industry standard thresholds, the committee continues with the run-to-failure funding methodology that primarily focuses on critical system replacements and high value improvements to the infrastructure. These projects, primarily responding to failed building systems, are critical to mitigating negative operational impacts to court facilities throughout the state. Examples of these critical system replacements include failed roofing causing interior structural damage; failed fire protection monitoring systems causing safety issues; failed elevator systems causing entrapments; failed HVAC equipment causing uncomfortable and unsafe working conditions; and failed plumbing systems causing flooding. Without an adequate operations and maintenance budget to perform the appropriate preventative maintenance, these critical systems will continue to fail and will continue to interrupt court operations.

The Facility Modification Program has faced funding challenges and continues to do so. The facility modification budget for FY 2011–2012 was \$30 million; in FY 2012–2013 and FY 2013–2014, the budget was increased to \$50 million; and in FY 2014–2015 the budget will increase to \$65 million. These historical budgets have failed to meet the identified needs of the judicial branch's facility program as identified in Figure 1 above. Even with the additional \$15 million in FY 2014–2015, the program continues to face obstacles associated with maintaining adequate staffing levels to perform the critical planning functions and adequate funding to address the critical system replacements.

This lack of funding capability is a result of continued state budget difficulties and the redirection of State Court Facilities Construction Funds to support court operations. Because of the current limited funding, any work deemed noncritical to ongoing operations was not funded, leading to more emergency projects and increased cost to the state over the long term. Next year in FY 2014–2015, few if any Priority 3 projects are likely to be funded. With current funding levels, there will be no ability to fund Priority 4, 5, or 6 facility modifications in the next few years. Equipment and systems that are beyond their rated life will not be replaced until their condition degrades further and requires immediate action to prevent negative impacts to the public and court operations. For example, building systems such as HVAC, plumbing, electrical, and conveyance will continue to fail and cause a negative impact

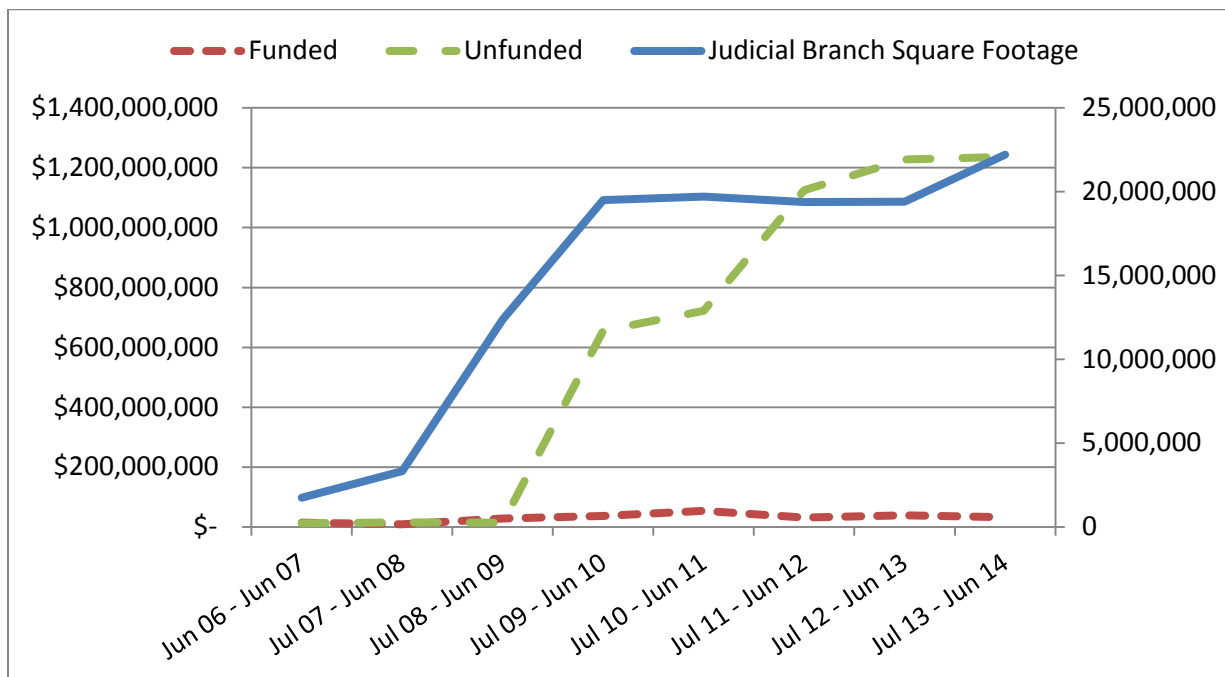
to court operations. Current funding levels are not sufficient for entire building system replacements across the state; only renovations and repairs can be adequately funded.

Security funding responsibility continues to be unclear. At this time, the security projects funded through the advisory committee are for like-for-like replacements when equipment has failed and for hardware replacements where physical threats or privacy concerns are present, such as lock sets in holding areas, courtrooms, secure hallways, and judges’ chambers. Security enhancements—such as additional cameras, software upgrades, and digital equipment where currently none is present—are not being funded.

Court inspections by the State Fire Marshall and the Air Quality Management District have the potential to come with extreme costs due to outdated systems and facility infrastructure not complying with current codes and requirements related to fire safety and emissions standards. In FY 2013–2014, \$1.5 million was allocated to facility modifications addressing citations and notices of corrections.

Figure 3 below shows the unfunded facility modification backlog in relation to the increasing square footage. The figure shows that the growth of square footage is exceeding the growth in facility modification funding. Current funding levels are not adequately addressing the unfunded backlog of work: it will take years to complete even under the best funding scenarios and assuming no new work requests are added to the list.

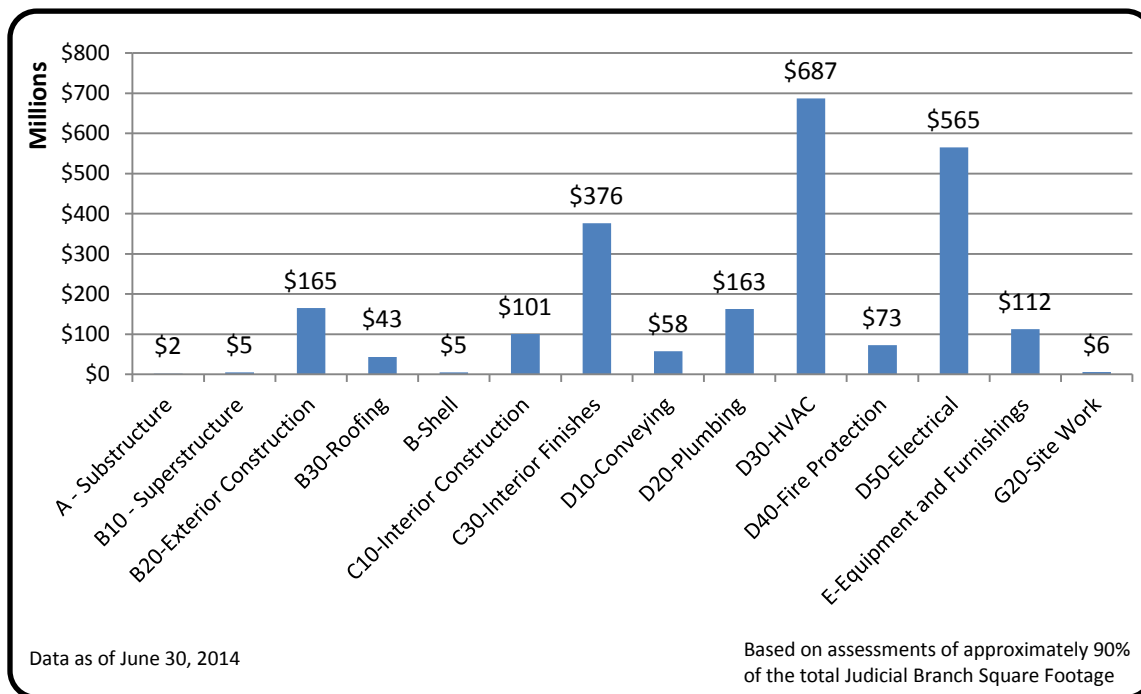
Figure 3. Funded Facility Modifications and Unfunded Facility Modification Backlog



The largest need for additional funding is in the critical system areas of HVAC (heating,

ventilation, and air conditioning) and the aging electrical infrastructure. This is evident by the deferred projects currently identified but that remain unfunded. See Figure 4 for a breakdown of unfunded projects by building system.

Figure 4. Identified Requests by Building System



Conclusion

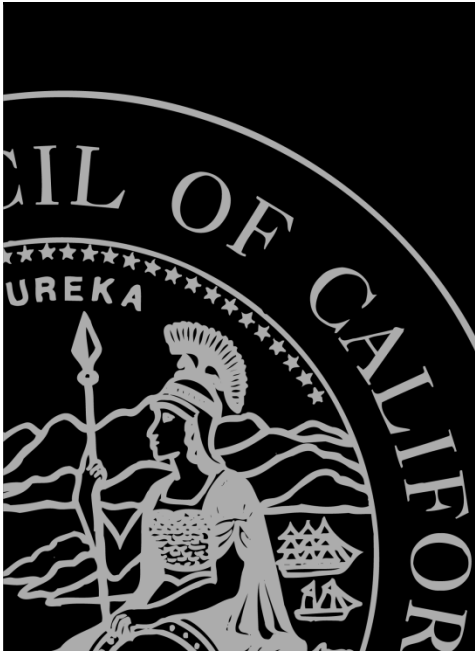
Obtaining appropriate funding and staffing levels continue to challenge the committee in its efforts to implement the Facility Modification Program as directed by policy. The limited resources available require the committee to continue to defer much needed renovations of the facility infrastructure.

As evidenced in Figure 2, unless additional program funding is allocated, facility conditions will continue to degrade and critical system failures will increase. Inadequate funding will continue to hinder the Judicial Council’s ability to provide and maintain safe, dignified, and fully functional facilities that accommodate the needs of all court users, as well as our justice system partners.

Attachments

1. Attachment A: *Trial Court Facility Modifications Policy, July 27, 2012*
2. Attachment B: *Trial Court Methodology for Prioritizing and Ranking Facility Modifications, October 25, 2012*
3. Attachment C: *Description of Funded Facility Modifications Over \$300,000 FY 2013–2014*

4. Attachment D: Trial Court Facility Condition Index
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Trial Court Facility Modifications Policy

ADOPTED AND EFFECTIVE
JULY 27, 2012



ADMINISTRATIVE OFFICE
OF THE COURTS

OFFICE OF COURT CONSTRUCTION
AND MANAGEMENT

I. Purpose

Government Code section 70391(h) requires the Judicial Council to allocate appropriated funds for the maintenance and construction of court facilities. Government Code section 70374(c)(1) authorizes the use of funds in the State Court Facilities Construction Fund for projects involving, among other things, rehabilitation, renovation, or replacement of court facilities. This document presents the methodology and process for identifying and prioritizing facility modifications (Facility Modifications) to be made to trial court facilities, the responsibility or title for which rests with the state.

This document replaces and supersedes the Judicial Council's *Prioritization Methodology for Modifications to Court Facilities*; last revised April 24, 2009 and, if approved, would become effective on July 27, 2012.

II. Definitions

A. Facility Modification

A Facility Modification is a physical modification to a facility or its components that restores or improves the designed level of function of a facility or facility components. A Facility Modification may consist of:

- A modification that alters or increases the designed level of services of a building;
- A “special improvement” meaning a one-time modification to a facility that is not expected to be repeated during the lifetime of the facility;
- An alteration, addition to, or betterment of a facility that changes its function, layout, capacity, or quality;
- A rehabilitation, which restores a facility to its former state or capacity;
- A renovation, which restores a facility to a former or better state, including by repairing or reconstructing facility components;
- A replacement, which puts a new facility component of the same or better quality or function, in the place of an existing facility component;
- The addition of new systems, equipment, or components to a facility that would not otherwise exist;
- A modification to a facility that is required to bring the facility into compliance with law, including but not limited to the Americans with Disabilities Act, title 24 of the California Code of Regulations, and federal and state hazardous materials laws and regulations;
- Any of the foregoing where a facility or its components are damaged, seriously deteriorated, dysfunctional, subject to intermittent service outage, or otherwise in insufficient operating condition as a result of

- deferred maintenance, emergency, acts of God, severe wind or weather conditions, vandalism, or criminal activity; and
- A correction of collateral damage arising from an emergency incident or unanticipated finding that is discovered during the performance of Facility Modification work.

A Facility Modification differs from routine maintenance and repair of a court facility, which is the routine, recurring, and generally anticipated work that must be performed periodically throughout the life of a facility to keep the building and its grounds, equipment, and utilities infrastructure in a condition adequate to support their designed level of service. Routine maintenance and repair includes annual or less frequent periodic repairs and replacements of building components and equipment consistent with manufacturers' recommendations or industry-recommended service cycles. While a Facility Modification may either restore or improve a facility's designed level of function, routine maintenance and repair always maintains, without materially improving, the facility and its components at their designed level of function. Routine maintenance and repair is the basic and ongoing work that is needed, as part of ordinary facility operation and management, to keep the facility and its components in a condition adequate to support existing facility operations and to prevent deterioration, break down, and service interruptions.

In some instances, it is difficult to distinguish between a Facility Modification, on the one hand, and routine maintenance and repair, on the other hand. Facility Modifications are distinguished from routine maintenance and repair based on the scope and complexity of the work to be performed, and the anticipated impact of the work on the ongoing operation of the facility. Factors to be considered in evaluating the scope, complexity, and impact of a project include:

- The amount of time and materials needed to complete the work;
- The number of steps involved in completing the project;
- The type and number of tools required to perform the work;
- The extent to which facility structures or equipment must be altered or moved to complete the project;
- Whether the facility component involved is a substantial part of a major facility system;
- Whether one or more facility systems will be disrupted or taken out of service as a result of the project; and
- Whether the project involves critical facility systems such as life safety or security equipment, HVAC equipment, utilities infrastructure, roofs and other structural components, or accessibility features (i.e., elevators, escalators, doors, parking lots and structures).

Projects of greater scope and complexity or with a more critical impact on the ongoing safe and secure operation of the court facility are more likely to be Facility Modifications; however, for projects that are more difficult to distinguish, case-by-case evaluation is required.

A Facility Modification differs from a capital project, which significantly increases the facility's gross area; substantially renovates the majority (more than 50 percent) of the facility; involves the construction of a new facility or a facility acquisition; or changes the use of the facility, as in a conversion from another use to court use.

B. Judicial Branch Facilities' Customer Service Center (CSC)

The Judicial Branch Facilities' Customer Service Center, or CSC, is a 24-hour service center established to receive, track, and control all work statewide related to court facilities. The center is managed by the Office of Court Construction and Management (OCCM), a division of the Administrative Office of the Courts (AOC), through its Real Estate and Asset Management Services' Facilities Management Unit. The CSC is the primary contact point for all Facility Modification requests and all maintenance services. The e-mail address is csc@jud.ca.gov.

C. Facility Modification Budget Allocation Categories

1. Statewide Facility Modifications Planning Allocation

The Statewide Facility Modifications Planning Allocation is the portion of the Facility Modifications budget set aside by the Judicial Council for planning, investigations, and other activities related to the identification, solution analysis or development of Facility Modification requirements, estimates, and plans. This includes studies of issues that may eventually require Facility Modifications as well as full facility assessments used for long-range planning of the Facility Modification program. This budget does not include detailed construction design work, which is incorporated into the cost of each specific Facility Modification.

2. Priority 1 Facility Modifications Allocation

The Priority 1 Facility Modifications Allocation is the portion of the Facility Modification budget set aside by the Judicial Council for performance of emergency Facility Modifications. Due to the unpredictable nature of these Facility Modifications funding must be set aside to ensure an adequate reserve to address any emergencies that may arise over the course of the Fiscal Year.

3. Planned Facility Modifications Allocation

The Planned Facility Modifications Allocation is the portion of the Facility Modification budget set aside by the Judicial Council for Facility Modifications that the TCFMWG has fully vetted and recommended for funding at the beginning of the Fiscal Year and that are approved by the Judicial Council. Typically these Facility Modifications are considered to be among the highest

priority from those *not* funded in the previous year due to budget constraints. Funds remaining in this allocation after all Planned Facility Modifications have been completed can be reallocated by the among the other Facilities Modification Budget Categories. The Judicial Council will be advised of any such reallocations in the annual information report submitted after the close of each fiscal year. The report also will indicate if any Planned Facility Modifications approved by the council are cancelled.

4. Priority 2-6 Facility Modifications Allocation

The remainder of the Facility Modifications budget is set aside by the Judicial Council for Priority 2–6 Facility Modifications that were either not received prior to the beginning of the fiscal year or involved lower-priority work not yet fully vetted and estimated but eligible for funding during the current fiscal year depending on funds available and priority of the requested modification.

This budget allocation is spread over the course of the Fiscal Year by the TCFMWG to fund requests that are ad hoc or unplanned, but that rank among the highest priority Facility Modifications. The TCFMWG will determine at the beginning of the fiscal year the amount to be used at each of its meetings as part of a plan to stage the work over the course of the year. This will allow for funding decision at each meeting to ensure funds are spent appropriately and fully for the fiscal year. Based on this funding determination the AOC staff will present a proposed list of Facility Modification at each meeting. The TCFMWG will then approve or disapprove funding for each of the proposed Facility Modifications.

III. Priority Categories

Priority Categories for Facility Modifications

Projects determined to be Facility Modifications will be assigned one of the six priority categories described below. These priority categories are based on methods commonly used by private sector facility management firms. Facility Modifications will be prioritized based on confirmation that the requested project qualifies as a Facility Modification under the criteria in section IIA above, as well as by priority category, specific justifications, effect on court operations, public and employee safety, risk management and mitigation, funding availability, equity among the courts, implementation feasibility, cost/benefit analysis, planning and design status, contribution to ADA compliance, and status of major capital improvements.

Facility Modifications determined to be Priority 1 will be addressed immediately and regardless of whether the court occupies a shared-use facility. Planned Priority 2–6

Facility Modifications requested for shared-use facilities will be assigned an appropriate priority category; their prioritization and implementation may be dependent, however, on financial participation by the county that shares the building.

Priority categories for Facility Modifications are as follows:

Priority 1—Immediately or Potentially Critical. A Priority 1 ranking is appropriate where a condition of the facility requires immediate action to return the facility to normal operations or where a condition exists that will become critical if not corrected expeditiously. Such conditions necessitate a Facility Modification to prevent accelerated deterioration, damage, or dysfunction; to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees; or to remedy intermittent function, service interruptions, or potential safety hazards. These conditions may include, but are not limited to, major flooding, substantial damage to roofs or other structural building components, or actual or imminent hazardous material release or exposure. Depending on scope, complexity, and impact, a severe deterioration in life safety or security components may also be considered a condition requiring a Priority 1 Facility Modification.

Owing to their critical nature, Priority 1 Facility Modification requests will be addressed immediately by AOC staff using internal procedures—including a method and a process for setting aside funds to address Priority 1 requests—that ensure timely and effective responses to unplanned damage, deterioration, or dysfunction resulting from an emergency or other potentially critical conditions.

Priority 2—Necessary, But Not Yet Critical. A Priority 2 ranking is appropriate where a facility requires a modification to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction of a condition is further deferred.

Priority 3—Needed. A Priority 3 ranking is appropriate where addressing a Facility Modification will reduce long-term maintenance or repair costs or improve the functionality, usability, and accessibility of a court facility. Such a condition is not hindering to the most basic functions of the facility, but its correction will improve court operations.

Priority 4—Does Not Meet Current Codes or Standards. A Priority 4 ranking is appropriate where a facility or one or more of its components does not conform to current code requirements, despite having complied with all codes in place at the time of initial construction. Such conditions are considered *legally nonconforming*, and their modification to meet current code requirements is generally not required.

Priority 5—Beyond Rated Life, But Serviceable. A Priority 5 ranking is appropriate where a facility is currently adequate to support court operations but, owing to some condition, cannot be expected to fully and properly function as designed for more than one year without the requested Facility Modification.

Priority 6—Hazardous Materials, Managed But Not Abated. A Priority 6 ranking is appropriate for a Facility Modification where a facility contains hazardous materials, such as asbestos or lead-based paints, that are managed in place and not yet abated.

IV. Process for Requesting and Prioritizing Facility Modifications

A. Requesting Facility Modifications

Potential Facility Modifications will be identified by court and AOC personnel through requests made to the CSC. The AOC staff in collaboration with the local court staff will

- confirm that each requested project is a Facility Modification under the criteria set forth above in section II;
- assign a priority category to each request;
- resolve any questions and develop a preliminary cost estimate; and
- finalize the scope of the Facility Modification.

1. Priority 1 Requests. Owing to their critical nature, Priority 1 requests will be addressed immediately by AOC staff using internal procedures that ensure timely and effective responses to unplanned damage, deterioration, or dysfunction resulting from an emergency or other potentially critical conditions. AOC staff will report to the TCFMWG on all Priority 1 request as part of the next scheduled TCFMWG meeting.

2. Priority 2–6 Requests. Requests for Priority 2–6 Facility Modifications will be tracked by the AOC and the courts using the AOC’s Computer Aided Facility Management (CAFM) database. Each request will outline the problem to be addressed and state the impact if the problem is not addressed. Requests will be processed by CSC staff and tracked in CAFM.

B. Prioritizing Requests for Priority 2–6 Facility Modifications

The following criteria will be used in ranking of all noncritical Facility Modifications:

- priority category
- specific justifications, effect on court operations
- public and employee safety and security, and risk management
- funding availability
- equity among the courts
- implementation feasibility

- cost/benefit analysis
- design and plan status,
- contribution to ADA compliance
- planned major capital improvements

V. Trial Court Facility Modifications Working Group

A. Trial Court Facility Modifications Working Group: Membership and Terms

The Trial Court Facility Modifications Working Group (TCFMWG) has been established by the Judicial Council to review Facility Modification needs across the state. Judges or court executive officers from any California court who have knowledge of or interest in facilities management or construction are eligible to apply for membership. The TCFMWG consists of five judges selected by the Trial Court Presiding Judges Advisory Committee and three Court Executive Officers selected by the Court Executive Officers Advisory Committee. Members serve a three-year term, though terms may be extended at the discretion of the chair of the Court Facilities Working Group (CFWG). The chair and vice-chair of the TCFMWG are appointed from among the TCFMWG membership by the Chief Justice, with recommendations from the chair of the CFWG. AOC staff is responsible for notifying the pertinent selection committee when new members need to be appointed.

B. Trial Court Facility Modifications Working Group: Duties and Procedures

The TCFMWG will meet as needed to review the AOC staff prepared reports, which will include a suggested ranked list of all proposed Facility Modifications with fully developed scopes of work and cost estimates as well as current funding availability. The total cost of all modifications on the draft ranked list may not exceed total available funding for the current fiscal year. Based on a review of the AOC reports and any other available information, the TCFMWG will determine which modifications to recommend for funding in the current fiscal year and which should be deferred for future consideration based on funding availability. The group may also determine that certain items do not qualify as Facility Modifications and remove them from the list of recommended projects.

C. Trial Court Facility Modifications Working Group: Annual Recommendation to the Judicial Council

1. The Legislature appropriates funding to the annual Facility Modification budget (annual budget) out of the State Court Facilities Construction Fund and the Immediate and Critical Needs Account.
2. Based on the annual budget, the AOC staff to the TCFMWG will develop a proposed allocation among the four Facility Modification Budget Allocation Categories and a list of potential Planned Facility Modifications.

3. The TCFMWG will consider the AOC staff proposal and develop a recommended allocation among the four Facility Modification Budget Allocation Categories; Priority 1 Facility Modifications, Statewide Facility Modification Planning, Planned Facility Modifications, and Priority 2–6 Facility Modifications.
4. The TCFMWG will also use this AOC staff proposal to determine if there are high priority Facility Modifications that should be funded with the Planned Facility Modification allocation. A list of proposed Planned Facility Modifications, if any, will be developed, and will include the location, a short description, and estimated cost of each Planned Facility Modification. Based on the Annual Budget, the TCFMWG may recommend all funding be preserved for use on the highest priority Facility Modifications throughout the year and not recommend any Planned Facility Modifications.
5. The TCFMWG’s draft recommendations of the proposed funding allocation and the list of Planned Facility Modifications will be made available to the trial courts for comment by posting them on Serranus and emailing them to the Presiding Judges and the Court Executive Officers. The comments and the TCFMWG’s responses will be included with the final recommendations in a report to the CFWG.
6. Based upon comments received, the TCFMWG will determine its final recommended funding allocation and list of Planned Facility Modifications, which will be presented to the CFWG for review and approval. The CFWG may approve the TCFMWG recommendations in whole or it may revise the recommendations.

The CFWG will forward its recommended funding allocation and list of Planned Facility Modifications to E&P for placing on a Judicial Council business meeting agenda for the council’s consideration and approval or revision.

7. This policy, and the budget allocations and list of Planned Facility Modifications approved by the Judicial Council will be the basis on which the TCFMWG and the AOC in collaboration with the local courts will proceed to implement Facility Modifications.
8. During the fiscal year, justifiable reasons may arise for reallocating funds among the four Facility Modification budget allocations—Statewide Facility Modification Planning, Priority 1, Planned, and Priorities 2–6. Under this policy, the Judicial Council delegates to the TCFMWG the authority to redistribute funds among the four budget allocations as necessary to ensure that

the funds are used in the fiscal year and are used for the highest priority Facility Modifications, consistent with this policy and the criteria outline in section IV.B above. All reallocations will be reported to the council as part of the annual report on the activities of the TCFMWG.

9. The Judicial Council also delegates to the TCFMWG the authority to approved Priority 1 and 2 Facility Modifications between the beginning of the fiscal year and the Judicial Council's approval of the annual budget allocation and list of Planned Facility Modifications. This is necessary to ensure that emergency and necessary Facility Modifications that could impact court operations are not delayed. The TCFMWG will not expend more than 20% of the annual budget prior to the Judicial Council's approval.

D. Trial Court Facility Modifications Working Group: Annual Informational Report

The TCFMWG will develop an informational annual report summarizing its activities during the preceding fiscal year. Like the annual budget allocation recommendation, this report will be provided to the courts for comment in the same manner as the recommendations to the Judicial Council outlined above.

This report will be developed in the second quarter of the new fiscal year after all data is available and analyzed for the preceding year. This report will include data on actual expenditures, requests received, any backlog of work based on industry standard major facility systems, funding of modifications by priority, time required to complete each project, cancellation of any council-approved projects, redistribution of funding between categories, and other significant TCFMWG activities.

The CFWG will review this report and forward it to E&P for placing on a Judicial Council business meeting agenda as an informational item.

E. Trial Court Facility Modifications Working Group: Quarterly Report to E&P

The TCFMWG will develop a quarterly report to provide to E&P, which will also be provided to the Judicial Council at the next council meeting. The report will include a list of all Facility Modifications funded during the quarter, as well as any reallocation of fund between the funding categories. The first of these reports will be presented to E&P in October 2012 covering the first quarter of FY 2012-13.

Trial Court Methodology for Prioritizing and Ranking Facility Modifications

ADOPTED BY
THE TRIAL COURT FACILITY
MODIFICATION WORKING GROUP,
OCTOBER 25, 2012



ADMINISTRATIVE OFFICE
OF THE COURTS

OFFICE OF COURT CONSTRUCTION
AND MANAGEMENT



Attachment B

This document presents a methodology and process adopted by the Trial Court Facility Modification Working Group (Working Group) for prioritizing and ranking modifications to trial court facilities. It also includes operating guidelines established to help guide Working Group meetings and to establish AOC versus court funding for a variety of facility related issues.

Facility Modification Defined

Facility Modifications (FM) as defined by the Judicial Council in its [December 2, 2005 Report on Facility Modifications Prioritization \(Judicial Council Report\)](#) are a generally planned, *physical modification* to a facility component or components that restores or improves the designed level of function of a facility or facility components.

There is no upper or lower dollar limit for FM. Small repairs will normally be handled as Job Orders but depending on the operations and maintenance budget, some smaller repairs either individually or collectively may need to be funded as FMs. Larger projects may be funded as Capital Projects.

FMs are *distinguished from major capital outlay projects* in that the latter significantly increases the facility's gross area, as in an addition to a structure; substantially renovate a major portion of the facility; comprise a new facility or an acquisition; or change the use of the facility, as in a conversion from another use to court use.

Priority Categories

Facility modifications are assigned one of six priority categories. These categories, adopted by the Judicial Council Report, are based on methods commonly used by private sector facility management firms. Facility modifications that are determined to be priority 1 will be addressed immediately and regardless of whether the court occupies a shared-use facility. Planned priority 2–6 facility modifications requested for court exclusive and shared-use facilities will be assigned an appropriate priority category. Implementation of modifications in shared-use facilities, however, may be dependent on financial participation by the county that occupies space in the building.

Priority 1—Immediately or Potentially Critical. Condition requires immediate action to return a facility to normal operations, or a condition that will become immediately critical if not corrected expeditiously. Such conditions necessitate the need to stop accelerated deterioration or damage, to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees, or to remediate intermittent function and service interruptions as well as potential safety hazards. Such conditions may include, but are not limited to, the following: major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure. Depending on scope and impact, a severe deterioration in life safety protection may also be considered a priority 1 condition requiring a facility modification.

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Owing to their critical nature, priority 1 requests will be addressed immediately by AOC staff using internal procedures that ensure timely and effective responses to unplanned emergency or potentially critical conditions, including a method and a process for setting aside funds to address priority 1 conditions.

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.

Priority 3—Needed. Condition to be addressed will reduce long-term maintenance or repair costs or will improve the functionality, usability, and accessibility of a court. The condition is not hindering the most basic functions of a facility, but its correction will support improved court operations.

Priority 4—Does Not Meet Current Codes or Standards. Condition does not conform to current code requirements, yet it complied at the time of initial construction. Such conditions are considered legally nonconforming and are generally not required to be modified to meet current code requirements.

Priority 5—Beyond Rated Life, but Serviceable. Condition is currently adequate but cannot be expected to function as designed in the future.

Priority 6—Hazardous Materials, Managed but Not Abated. Hazardous materials, such as asbestos or lead-based paints, which are currently managed in place but not yet remediated.

Ranking Requests for Priority 2–6 Facility Modifications

Executives of the State’s trial courts will be surveyed annually by AOC staff to document the court’s operational needs, and facility conditions will be assessed by staff and contractors periodically, to identify facility modification requests and requirements for each forthcoming fiscal year. AOC staff will assign a priority category to each modification requested or indicated, develop a preliminary cost estimate, and determine a high-level scope of work for the modification. AOC staff will then prepare a report on pending trial court facility modifications. Each report will include a preliminary ranked list of all pending requests by priority category, including a quantitatively-scored rationale for the ranking. Preliminary ranked lists of all modification requests will be prepared by AOC staff based on the following criteria from the December 2, 2005 Report to Judicial Council on facility modifications:

- priority category
- specific justifications
- effect on court operations, and public and employee safety

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- risk management and mitigation
- funding availability
- equity among the courts
- implementation feasibility
- cost/benefit analysis
- design and plan status
- planned major capital improvements

The **Priority Category** will be used to create the initial ranking of facility modifications. By assigning point values to the criteria listed above, a score is produced to rank the facility modifications within each priority category. The proposed scoring methodology follows:

Justification and Effect on the Court: This will be a score of between 5 and 50 (with 5 being the court being closed or being significantly impacted and a 50 being a wish list item). *Please note that any number in between 5 and 50 can be used to quantify the justification and the effect this requirement has on the court.* The chart below will assist in determining the correct number.

| | |
|----|---|
| 5 | court operations are <i>significantly</i> impacted (negatively) |
| 20 | court is operating but at less than standard productivity |
| 35 | court appearance and dignity is diminished by the condition of the facility |
| 50 | a “wish list” item |

Safety, Security, Risk Management: This score works the same way as the *Justification and Effect on the Court* scoring. The focus here is not so much on court operations but on safety, security, and risk management. *Please note that any number in between 5 and 25 can be used to quantify the justification and the effect this requirement has on the court.* The chart below will assist in determining the correct number.

| | |
|----|------------------------|
| 5 | potential serious risk |
| 20 | no significant risk |
| 25 | no risk |

Equity among Courts: This score is used to help ensure that all courts scheduled to transfer obtain at least some FM funding.*

| | |
|----|--|
| 0 | If Priority 2 |
| 5 | If Court’s highest priority is between 3 and 6 |
| 10 | Court’s second highest priority |
| 15 | Court’s third highest priority |
| 30 | All other FMs for the Court |

*For each full calendar year that the project has been on the list, subtract 5 points (to a minimum score of 10 points).

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Feasibility: This score helps rank the easy to implement jobs higher than complex ones.

- 10 Easy to perform with little or no planning or design
- 15 Requires some planning and design
- 20 Requires major design effort
- 25 Requires major design effort and may not be practical

Cost/Benefit: This criterion allows for FMs that will pay back the cost of the effort over shorter time frames to move up the list by using a negative score. An energy-saving improvement yielding reduced utility bills or an automation project resulting in a demonstrable reduction in labor expenses are good examples. Only facility modifications with a documented cost savings and a payback of less than five years will be considered in criterion.

- 10 Cost pay back of less than 5 years

Design Status: FMs which require no design effort, or are already in design, will receive higher scores than those still requiring design effort.

- 5 Designed, ready to perform
- 15 Designs will be ready within 90 days
- 25 Designs will take more than 90 days to complete

The final criteria, **Planned Major Capital Improvements** will utilize a yes/no test for *implementation* of a facility modification project, though this will not affect the ranking of those facility modification requests or needs. In some cases, a facility modification may be implemented even though a major capital project that would address the need is being planned but, for example, has not yet been funded. On the other hand, if a planned major capital improvement will address the facility modification need in a reasonable period of time, the request may not need to be implemented. A specific funding guideline is included in Attachment 1 as Guideline 9.

Budget Allocation

The AOC-produced report will be presented to the Trial Court Facility Modification Working Group in advance of each budget year cycle. The Working Group will also consider a proposal by AOC staff to allocate the forthcoming fiscal year's facility modifications budget among four categories:

1. Priority 1 facility modifications (not subject to ranking)
2. Planned Priority 2-6 facility modifications (represented in the report)
3. Unforeseen and out-of-cycle Priority 2-6 facility modifications (addressed below)
4. Statewide Facility Modification Planning

The methodology and process used to produce the ranked report and proposed budget allocation will be reviewed with the Working Group to evaluate the approach and

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answer any questions. The Working Group will have the opportunity to modify the prioritization ranking methodology, adjust the allocation of the facility modifications budget among the four categories, make other changes as necessary, or validate the methodology adopted and budget allocation proposed by AOC staff.

In the event a facility modification can be performed using funds from sources other than the facility modifications budget, implementation without regard to the prioritization and ranking methodology may be considered by the Working Group. An example would be the provision of grant funds for the purchase and installation of security equipment. If facility modification funds were required to complete the installation of any equipment, provided it was a Priority 1 modification, the installation would still be eligible to proceed without ranking. If the modification was classified as a Priority 2 or higher, it would be subject to the ranking methodology.

Following review by the Working Group, the report will be made available for court comment by posting to Serranus. All comments will be considered and addressed by the Working Group. All comments and Working Group responses will be presented to the Executive and Planning Committee of the Judicial Council of California (E&P), as part of the final report of the Working Group. The E&P will then consider the report and budget proposal for approval.

The Facility Modifications List approved by the E&P will be the basis on which the AOC will proceed to implement facility modifications. AOC staff will manage the work from design through construction, inspection, and acceptance. The AOC will work collaboratively with local courts to implement all facility modifications.

Based on changes to the pace of certain facility transfers from county to state jurisdiction and the development of new conditions and needs among the court facilities, the Working Group will meet on an every other month basis to review unforeseen and out-of-cycle requests for Priority 2-6 facility modifications. The Working Group will have the authority to approve adjustments to the E&P approved report and, as necessary, reallocate funds among the facility modifications budget categories.

The Work Group's decision is normally implemented by the AOC without further consideration or approval. Reconsideration of decisions made by the Working Group will only be reviewed in accordance with Guideline 11 located at Appendix 1.

AOC VERSUS COURT FUNDING

Not all request for facility related services are funded though the AOC facility modification budget. Some items such as furniture are expressly excluded while others such as painting and floor covering are only funded under certain circumstances. To help establish a predictable outcome when requesting facility work the Working Group has established a number of Guidelines cover a variety of areas. The full text of the guidelines is included as Attachment 1. The guidelines cover the following topical areas:

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1. Paint/Wall Covering and Window Covering
2. Floor Covering
3. Special Purpose HVAC
4. Security Related Projects
5. Hazardous Material Management and Disposal
6. Patron Seating
7. Installation and Support of Court Owned Equipment/Furniture
8. Art, Interior Decorations, Special Purpose Decorations
9. Facility Modifications in Facilities to be Replaced with Funded Capital Projects
10. Funding of Facility Modifications in Court Funded Leased Facilities
11. Request for reconsideration of Working Group Decisions
12. Americans with Disabilities Act (ADA) Project Guidelines
13. Using Cost to Assist in Facility Modification Determinations
14. Graffiti/Vandalism Mitigation
15. Court-Funded Facilities Requests (CFRs)
16. Charging Stations For Electric Vehicles

The Working Group may establish additional Guidelines or modify existing guidelines as necessary to achieve the goal of the Council, consistent with budget restraints.

Working Group Meeting Protocols and Other Guidance

Cost as a Prioritizing and Ranking Factor: The cost of a FM will not be a factor when prioritizing and ranking FMs.

\$15/5 Rule: FMs with a Priority 2 or 3 and a cost of less than \$15K, and FMs with a Priority of 4 or 5 with a cost of less than \$5K can be approved and funded by the OCCM staff without first going through the Working Group. All such FMs will be reported to the Working Group at the next meeting and will be funded using Out of Cycle funds. \$15/5 Rule FMs will be limited to \$100,000 for each 100,000 SF of space per facility annually. For example, a 80,000 SF facility is limited to \$100,000 and a 120,000 SF facility is limited to \$200,000.

Facility Modification Cost Increases: FM cost increases do not have to be approved by the Working Group in advance. Cost increases of more than \$50K over that initially approved by the Working Group will be reported at the next meeting.

Meeting Materials: Meeting materials to include an Executive Summary, cumulative list of policy decisions, slides, and spreadsheets should be sent out two weeks prior to the meeting. The slides should be sent in black and white and as three to a page handouts.

Members Absences: In the event a member cannot attend, they cannot have someone else represent them at the meeting. A quorum will consist of the member

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present for a scheduled meeting. OCCM will contact each member who is not able to attend and brief them on the discussions and decision of the Working Group.

**Attachment 1
Guidelines**

**Guideline 1
Paint/Wall Covering and Window Covering Guidelines**

The AOC has the responsibility for the interior painting and maintenance of wall/window coverings. Rule 10.810 allows the courts to use their operating funds for painting and wall/window coverings, but does not require them to fund the maintenance to an AOC standard. Thus if the court is not willing or able to fund this to meet the AOC standard of finish and appearance the AOC as the building owner must provide necessary funding

This guideline does not apply to art work such as murals, paintings, or other non-standard wall covering that is intended as decorative items, not simple wall paper or cloth coverings. It also does not apply to wall finishes that are a part of a larger renovation or remodeling project.

Use the following to guide when the AOC will fund and what priority painting and wall/window covering request should receive.

Priority 1: Only when done as part of a larger Priority 1 FM that would require painting to complete the repair. Example; If a water leak resulted in replacement of sheetrock, painting to match the preexisting color would be included in the repair effort.

Priority 2: Only used for vandalism/graffiti cover up or to repair damage, in public areas, that must be repair immediately to prevent further deterioration of wall coverings. Priority 2 work should be limited to the minimum effort needed to address the immediate concern (corner to corner painting versus whole room). Priority 2 work will normally be limited to a Job Order scope.

Priority 3: Use when excessive wear does not justify a Priority 2 but impacts the dignity of the court to a level that its correction will improve court operations and provide minimal maintenance standards. E.G.: Repainting and wall covering repairs in public common areas and courtrooms where the wear/damage indicate a total lack of concern for basic maintenance standards. This is often in the eye of the beholder but should not include work that covers *normal wear and tear*. Priority 3 work should be limited to the minimum effort needed to address the immediate concern (corner to corner painting versus whole room). Priority 3 work can often be limited a Job Order scope.

Priority 4: Only used where painting is required for code compliance.

Priority 5: Most painting and wall/window covering replacement will fall into this priority. The AOC will over time develop a cyclical painting program that will set standards for desirable painting cycles. Due to the limited funding for this priority, courts should be encouraged to budget for recurring painting and wall covering replacement.

Priority 6: Only used to provide repairs/covering after the removal of manage but not abated hazardous materials.

Guideline 2

Flooring Guidelines

The AOC has the responsibility for maintenance of flooring. Rule 10.810 allows the courts to use their operating funds for flooring, but does not require them to fund the maintenance to an AOC standard. Thus if the court is not willing or able to fund this to meet the AOC standard of finish and appearance the AOC as the building owner must provide necessary funding for flooring.

Use the following to guide when the AOC will fund and what priority flooring request should receive.

Priority 1: Only used when there is a complete collapse of the subflooring that results in damage to the floor finishing or when done as part of a larger Priority 1 FM that would require flooring repairs/replacement to complete the repair. Example; If a water leak resulted in molding carpeting, replacing the carpet to match the preexisting carpet would be included in the repair effort..

Priority 2: Only used for significant safety hazards, i.e. tripping hazards. Before flooring replacement is approved repairs of the existing flooring should be attempted. Only when repairs are not practical or cost efficient should total area flooring be replaced. Even then it should normally be limited to the room/area and not extended to the entire floor or department.

Priority 3: Use when excessive wear does not justify a Priority 2 but impacts the dignity of the court to a level that its correction will improve court operations and provide minimal maintenance standards. E.G.: Repairs in public common areas and courtrooms where the wear/damage indicates a total lack of concern for basic maintenance standards. This is often in the eye of the beholder but should not include work that covers *normal wear and tear or aging*. Priority 3 work should be limited to the minimum effort needed to address the immediate concern (single room versus whole floor).

Priority 4: Only used where flooring repairs/replacement is required for code compliance.

Priority 5: Most flooring replacement will fall into this priority. Due to the limited funding for this priority, courts should be encouraged to budget for normal life cycle flooring replacement.

Priority 6: Only used to provide repairs/replacement after the removal of manage but not abated hazardous materials.

Guideline 3

Special Purpose HVAC Guidelines

Special Purpose HVAC is any system or portion of a system that is not necessary for people comfort but is needed to control the temperature or humidity for equipment or items being stored and/or backup units to supplement the building system for these types of requirements. Examples of this would be computer room HVAC units, HVAC systems for evidence storage rooms/units, built in or stand alone refrigerators, and other such systems.

The determination of what specialty HVAC equipment is part of the courts equipment and what is a part of the facility is often a very fine line. Refrigerators, freezers, and other such stand alone appliance used for court employees or even for evidence storage are clearly court equipment and the responsibility of the court. Responsibility for computer room HVAC whether a computer rack air conditioner (CRAC) or a whole room system is less clear. Due to the nature of this equipment and the fact that it is often tied to the building HVAC either through shared ducting, chilled water, etc; it is normally treated as part of the facility.

It is imperative on the courts that they consult with the AOC anytime the heat load is going to change for this type of equipment. Adding new computers, removal of computers, and adding staff into a computer room will all have an impact on these standalone/back up units. Failure to plan with the AOC facility staff could result in delays in changes to the HVAC equipment and thus the ability to support the heat load.

Prioritization of work related to this type of equipment should follow the normal prioritization process and consideration.

Guideline 4

Security Related Projects Guidelines

The determination of what specialty security projects are part of the courts equipment and what is a part of the facility as a whole is often a very fine line. Metal detectors, scanning equipment, and other such stand alone plugged in equipment used by court employees, sheriff or contractors are clearly court equipment and the responsibility of the court. Exterior security lighting, making accessible entry areas that can house security equipment, perimeter alarms, normal exterior locks and hardware, and holding cells are all clearly part of the facility and thus an AOC responsibility. Responsibility for cameras, interior locks, and other security related but attached equipment is less clear.

To determine funding responsibility the following criteria should be considered:

The AOC funds:

- permanent changes to the facility and accessibility
- permanent changes to fixed counters and access areas
- exterior security to include lighting, and alarms
- repair and maintenance of “transferred” holding cells
- installation and maintenance of AOC recommended camera systems
- all locks and hardware permanently install as part of the building
- all attached security equipment found in a typical office building

The Courts fund

- all security related personnel cost and portable equipment
- all furniture and removable locks
- the replacement of all keys/cards lost by court personnel
- all security related equipment not be found in the typical office building unless identified as not court allowable per Rule 10.810

It is imperative on the courts that they consult with the AOC anytime they are planning to added, change, or remove security equipment, or change security procedures that could have a facilities impact. Adding new equipment, removal of equipment, and changing the entry locations for either court staff or the public could all have an impact on the facility. Failure to plan with the AOC facility staff could result in delays in changes necessary to support the new security requirements.

Prioritization of work related to these types of projects should follow the normal prioritization process and consideration. All security related project must be coordinate with Emergency Response and Security (ERS). All justification and related scoring for these projects should be confirmed by ERS as being valid requirements and not outside the scope of normal AOC standards.

Guideline 5

Hazardous Waste Management and Disposal Guidelines

Hazardous waste includes a wide range of materials and substances ranging from small disposable batteries to substances such as asbestos and polychlorinated biphenyl (PCB). Because of this wide range of materials a simple guideline is difficult to develop that will clearly cover every possible situations. For the purpose of this guideline, hazardous waste is divided into three groupings based on who uses or generates the waste. The three groups are court generated, janitorial related materials, and building materials. Management and disposal of generated waste must comply with all environmental regulations governing the packing, containment and disposal of hazardous waste regardless of who is responsible.

Court generated materials include all items that are not janitorial related or a part of the building construction or its equipment. Examples include toner cartridges, batteries, court owned equipment such as computer equipment containing heavy metals or equipment with refrigerant containing devices, and items stored in an evidence room.

Janitorial related materials include all cleaning material such as detergents and solvents, as well as, any waste generated as a result of cleaning such as greasy rags or waste water containing hazardous material. Management and disposal of janitorial materials and generated waste is the responsibility of the court through their janitorial service and must comply with all environmental regulations governing the packing, containment and disposal of hazardous waste.

Building generated hazardous material covers the vast majority of hazardous material in the facilities. It includes building construction materials like asbestos and lead based paints, and hazardous material contained in building equipment like PBCs and various fluids. All waste generated as a result of maintenance and repairs such as paints, oily rags, acid batteries, etc. fall in this category. The appropriate packing, containment, and disposal of all building generated hazardous material are the responsibility of the AOC and due to the cost of disposal is routinely a FM.

[NOTE: The one exception to this would be when a court funded project impacts the hazardous material. For example, in a court funded renovation the court assumes all responsibility and cost for the protection of the building occupants and property, as well as, the cost associated with the proper packing, containment, and disposal of all materials removed during demolition and material left over at the end of the project.]

Some items are more difficult to clearly identify into one category or the other. One of these is human waste in its various forms to include blood and feces. While normally this type of waste is a janitorial issue, there are occasion when the quantity or location of the waste make it beyond the capability of a normal janitorial function. For example cleanup after a violent assault which leaves blood on the carpeting or walls or a major sewage line break that deposit large amounts of human waste into either the building or the grounds. Both examples shift responsibility for the containment and disposal of the hazardous waste from part the normal janitorial function to a larger facility management issue. This becomes an AOC responsibility and likely will be part of the larger FM needed to restore the facility to it normal functionality.

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Prioritization of work related to these types of efforts should follow the normal prioritization process and consideration. In many cases the disposal of hazardous waste is not the sole purpose of the effort and is simply an additional task related to a larger project.

Guideline 6

Patron Seating Guidelines

Patron seating is considered any seating that is not normal court employee seating and is not seating around a table. This includes all public seating in court rooms, public hallway, waiting areas, jury assembly rooms, and other public access areas.

This seating is normally multi-person seating such as benches, pews, and other gang seating, and individual seating that is by design attached to the facility such as chairs that are bolted to the floor. The exception to this is couches and similar types of multi-person seating that is normally seen as stand alone furniture and not normally bolted in place.

Court Employee seating, seating around a table, and couches are considered as furniture. Furniture is a court funding responsibility.

As an example in the courtroom, the audience seating and jury seating would be an AOC responsibility while the court employee seating and the litigate seating would be a court responsibility. All seating in the jury assembly area, except for employee seating and couch type seating, would be an AOC responsibly. Chairs in a jury deliberation room would be furniture and thus a court responsibly.

Prioritization of work related to fixture seating should follow the normal prioritization process and consideration.

Guideline 7

Installation and Support for Court Owned Equipment/Furniture Guidelines

Court owned equipment and furniture cover a very broad range of items ranging from small white boards up to large computer racks, and includes all furniture items that are not built into the building. For the purpose of this guideline these items are broken into three categories; furniture, equipment, and electronic equipment to include all communications and audio/visual equipment.

Furniture is normally a court funding responsibility. The exceptions are when the furniture is built into the building and not simply attached. A good example of this is the judge's bench and public service counter. This applies even if these benches and counters are made of modular furniture construction. Built-in bookcases and service counters are other good example of items that the AOC will maintain.

Equipment includes all items that are not building systems. They could be stand-alone, attached or built-in. This covers a wide range of items including but not limited to items such as white boards, clocks, file storage systems, portable/movable electronic equipment, court owned appliances, electronic calendars, and display boards. The cost of this equipment and the cost to move, mount, or install this equipment is the sole responsibility of the court. If additional 110/220v standard electrical outlets that could be used for other purposes are needed to support portable equipment, the outlet will be installed at the AOC cost.

The installation or removal of built in equipment must be coordinated with the AOC. Installation and removal of such items often result in damage or changes to the facility. For example, the installation of built-in electronic calendars requires the cutting into wall finishes, and the additional electrical load. Removing them will require the wall finishes being repair. The AOC can provide these service at the court's expense or the court can contract the services themselves but must have the plans/designs approved by the AOC in advance.

Communications and audio/visual equipment is the responsibility of the court. The AOC's only cost related to this type of equipment would be to provide adequate power as needed. This could be as simple as adding an outlet or bringing a whole new electrical panel in for a new set of communication routing switches. During equipment failures the AOC will check and confirm that adequate power is going to the equipment, any additional support will be at the court's expense.

Prioritization of work related to equipment should follow the normal prioritization process and consideration.

Guideline 8
Art, Interior Decorations,
Special Purpose Decorations Guidelines

Artwork can take many forms. Some art is purely decorative in nature such as paintings; other artwork is both decorative and functional such as seating walls, planting areas, and decorative flooring and wall covering. This guideline applies to both types of artwork.

Artwork, interior decorations and special purpose decorations are the responsibility of the court and not the AOC. Any of these types of items that were transferred to the AOC as part of the SB 1732 transfer process become the property of the AOC unless ownership is assumed by the court. If the court does not take ownership of the property the AOC at its discretion can remove, change, or maintain the artwork or decorations.

The court is responsible for those items simply hung on the walls or sitting in the facility. This would include most framed paintings, plants not part of a built-in atrium or similar structure, movable or temporary displays, temporary decorations such as holiday decorations and community displays. These items are considered the property of the court or employees working in the facility.

Some facilities have artwork on loan or maintained by local organizations such as historical societies or the artist. Both the AOC and the court must work closely with such organizations or owners to ensure artwork is properly maintained. If the owner or responsible organization request assistance in the maintenance and/or movement of the artwork the AOC will provide support in accordance with any established agreements with the artist or local organization. In the event no established agreement exists, the AOC will at its discretion may assist or determine that the requested assistance is not in the interest of the AOC and thus decline to provide the support without reimbursement of cost.

Guideline 9

Facility Modifications in Facilities to be Replaced with Funded Capital Projects

The use of Facility Modification funds in facilities with funded Capital Project that will result in the courts vacating the existing facility need to be carefully scrutinized. Since the time from funding of a Capital Project to move in is often five or more years, it is unreasonable to say that no FM funding will be permitted. The challenge is to fund those FMs that are critical to continue the operations of the facility and prevent excessive deterioration but are cost proportionate to the amount of time the court will remain in the facility. The following guidelines should be used in making funding decisions:

1. FM's that are critical to continue the normal operations of the facility should be funded.
2. Fire, life, safety and security issues normally will be funded.
3. When the cost of maintenance or operations due to failing systems is determined to exceed the cost of repair work to fix said failed system. For example: the impact to operations and cost of deterioration to the facility due to leaks may justify the replacement of a roof even though the roof will last for 20 years when the Courts are scheduled to leave after 5 years.
4. The AOC will take the limited life for the facility into consideration when determining the necessary FM actions needed.

FMs to enhance court operations, improve the appearance of the facility, and other items not required to maintain the existing operations must be evaluated on a cost versus years of service remaining. Items having short life cycles such as painting may be justified if the facility still has three or more years of court usage. Some items are required to maintain the dignity of the court. Generally, the following formula should be used as a guide to determine the amount to be spent on the above type items.

Number of years of remaining usage *multiplied by* the square foot of court space *divided by* 10 *equals* \$ to be spend in any fiscal year.

Using this formula a facility with five years of remaining court usage with 50,000 square feet could have approximately \$25,000 of FMs to enhance court operations and improve the appearance of the facility. While a similar sized facility with only two years of usage would have \$10,000.

All requests beyond the scope of the formula will be highlighted to the TCFMWG.

Courts may at their discretion fund additional enhancement or improvements to the facility, but AOC and court funding should not be combined for a single project.

Additionally FM funds will not be used to supplement or reimburse costs relating to a Capital Project: this includes contributing FM funds to a Capital Project, reimbursing the AOC for cost overruns or Court for work performed as part of a Capital Project. This fund exclusion does not extend to work after the completion of a Capital Project to enhance operations, improve the

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maintainability of the facility, or maintain the facility after expiration of warranties. In Capital Projects that occur in an existing facility, this exclusion does not pertain to repair or maintenance of items outside the scope of the Capital Project.

Guideline 10

Funding of FMs in Court Funded Leased Facilities

This guideline applies to all leases managed by the AOC but funded by the courts. This could include leases for new judgeships, storage, or for any of a number of court-supported programs for which the local court pays the lease costs.

Most court-funded leases are like the majority of leases managed by the AOC, in that the lessee provides the majority of the facility maintenance needs. This routinely includes many items that would be FMs if done in an AOC own facility. Normally these costs are included in the lease and no additional funding is required.

In some cases, there may be items that are not included in the lease cost that may fall into the category of FM. The TCFMWG will consider funding such items using the same prioritization and scoring methodology as with any FM. If funded the AOC will work with the lessee to determine how the work will be performed.

FM funding will not be used for any of the following:

- To increase leased space

- To change the basic function of the space, e.g. turn warehouse space into a courtroom or office space

- To pay for work that is the responsibility of the lessee

- To pay for any cost that is amortized over the course of the lease or is a part of the operational expenses paid on a recurring basis.

- To pay for initial Tenant Improvements. FM funding will only be considered after the court has occupied the space for six months or more.

- To pay for any cost related to storage space.

Guideline 11

Requests for Reconsideration of TCFMWG Decisions

Courts and the AOC may request decision made by the TCFMWG be reconsidered. Such requests could address funding, prioritization, or scoring decisions. All such requests must be in writing and signed by the Presiding Judge or Court Executive Officer or if from the AOC, the Director of the Office of Court Construction and Management (OCCM). Request for reconsideration should be submitted to the Facility Operations Manager of OCCM.

The Facility Operations Manager will forward the request to the Chair of the TCFMWG along with a summary of the request and the decision made by the TCFMWG.

The Group will review the request for reconsideration, the initial decision of the group, and any other pertinent information related to the request. The Group or a member, may based on the situation visit the facility, meet with court and/or AOC personnel, or meet with any other person(s) who may provide information on the request.

The group will then review all the data and the report from the appointed member and make a final determination. The Chair will prepare a reply informing the requestor of the decision of the group.

The decision of the group is considered final.

Guideline 12

ADA “Project” Guidelines

The AOC has the responsibility to make all of their buildings comply with the Americans with Disabilities Act (ADA) most current regulations.

This is not an ADA guideline, but a guideline for *projects* that have ADA upgrades as the primary scope of work, the priority’s focus must be specific to these upgrades.

This guideline does not apply to buildings constructed after the year 2000 as these buildings were constructed to the latest ADA guidelines and any modifications to these structures should have ADA compliance as a standard and not an upgrade in this construction.

Use the following to guide when the AOC will fund and what priority ADA upgrades should receive.

Priority 1: ADA projects will not fall under this priority as this priority is for projects that are immediately or potentially critical in nature. Such conditions may include, but are not limited to, the following; major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure.

Priority 2: Only used to mitigate a legal action or written complaint and only for the items noted in the action or complaint. Example; if the complaint or legal action identifies no ADA accessible bathrooms on the first floor, the focus will be on providing an accessible bathroom on the first floor and not throughout the building. If ADA compliance is part of the overall repair, then compliance must be followed for that specific repair. Example; if the priority 2 is to replace a washroom lavatory and fixtures, that particular lavatory and associated fixture and its components must be ADA compliant.

Priority 3: Use when there is an impact to the dignity of the court to a level that it’s correction will improve functionality, usability and accessibility of court operations. Priority 3 work should be limited to the minimum effort needed to address the immediate concern. If ADA compliance is part of the overall repair, then compliance must be followed for that specific repair. Example; if the priority 3 is to replace or add a break room cabinet, sink and fixtures, that particular cabinet and associated fixtures, and its components must be ADA compliant.

Priority 4: Most ADA work will fall under this priority. Example; Doors do not have closers or proper pull weight, bathrooms are not compliant, ramps needed, service counter heights to high and Elevator operating panels not compliant.

Priority 5: ADA projects will not fall under this priority.

Priority 6: ADA projects will not fall under this priority.

Guideline 13

Using Cost to Assist in Facility Modification Determinations

This guideline applies to work performed by the AOC that is funded from either the facility modification or operations and maintenance (O&M) funds. The Facility Modification Policy, approved by the Judicial Council on July 27, 2012, provides a definition of a facility modification. The definition acknowledges the difficulty in distinguishing a facility modification from routine maintenance. This Guideline is intended to supplement and aid in making that distinction not change the definition itself. This guideline will only be used after all other criteria in the definition have been used and a determination cannot be made as to whether or not the project is a facility modification.

The definition asks several questions related to making the distinction between a facility modification and O&M. One question relates to the amount of time and materials needed to complete the work. The amount of time and material could be considered to be the cost of the effort. Thus, cost could be one of the factors used to determine the distinction when other specific criteria listed in the Policy do not provide a clear distinction. Based on this, Service Work Orders with an estimate of over \$2,000 are generally considered to be facility modifications, while those under \$2,000 are generally considered to be O&M.

Projects should not be scoped with this guideline in mind. The levels of effort should be based on the need to deliver a complete and usable end product not be scoped to be a specific dollar amount. Breaking larger projects into smaller pieces to avoid them being over \$2,000, or combining unrelated items to ensure the estimate is over \$2,000 is not permitted.

Guideline 14 Graffiti/Vandalism Mitigation

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It is the responsibility of the AOC to remove vandalism caused by graffiti to prevent further deterioration of wall coverings and other materials. Projects where a facility or its components are damaged, seriously deteriorated, dysfunctional, subject to intermittent service outage, or are otherwise in insufficient operating condition due to vandalism should be treated as facility modifications and processed through the standard facility modification process. Minor graffiti related vandalism projects will be treated as cost plus operations and maintenance work. Existing cost plus approval processes and authorities should be used to plan, approve, and execute this work.

Graffiti/Vandalism projects that qualify as Facility Modifications, as defined above, should use the following guide to determine what priority ranking the Graffiti/Vandalism should receive.

Priority 1: Graffiti/Vandalism Mitigation projects will not normally fall under this priority as this priority is for projects that are immediately or potentially critical in nature. Such conditions may include, but are not limited to, the following; major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure.

Priority 2: Graffiti/Vandalism Mitigation can only be justified as a Priority 2 if it is described as vandalism, in a public area that must be repaired immediately to prevent further deterioration of wall coverings. Public areas are generally described as building lobby areas, restrooms within free access areas, and corridors outside of courtrooms where the public congregates. Priority 2 facility modifications should be limited to the minimum effort needed to address the immediate concern.

Priority 3: Use when there is an impact to the dignity of the court to a level that its correction will improve functionality, usability, and accessibility of court operations. Priority 3 work should be limited to the minimum effort needed to address the immediate concern.

Priority 4: Only used where Graffiti/Vandalism Mitigation is required for code compliance.

Priority 5: Graffiti/Vandalism Mitigation projects will not fall under this priority.

Priority 6: Graffiti/Vandalism Mitigation projects will not fall under this priority.

Classifications of Graffiti/Vandalism Mitigation:

Examples of Minor Graffiti/Vandalism using Operations and Maintenance Funding:

- Vandalism – Graffiti Removal – Fill, sand, and paint bathroom partitions and urinal screens. Graffiti has been etched in the metal partitions and urinal screen in the men’s public restroom.
- Vandalism – Graffiti Removal – Sand and refinish the public corridor side of one (1) door that was vandalized with graffiti.
- Vandalism – Graffiti Removal – Sand, stain, and refinish two public

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benches (Bench top's only) which were vandalized by graffiti outside the courtrooms, this work will need to be completed after hours.

- Vandalism – Graffiti Removal – Remove and replace the anti graffiti film on three mirrors in the men's public rest room in the lobby.
- Vandalism – Graffiti Removal – Seal and paint one wall (approximately 80sf) to cover the graffiti in the women's public restroom.

Examples of major Vandalism using Facility Modification Funding:

- Vandalism - Apply 1/8 inch Petra-coat finish to the 1st and 2nd floor Men's public restrooms and replace two damaged mirrors with four new ones as well as one damaged paper towel dispenser. Currently Court visitors are scribing into the drywall above the tile on the walls in the 1st and 2nd floor men's public restrooms. Much of the vandalism is gang related.
- Vandalism – Sand, stain, and refinish 20 public benches which were vandalized by graffiti outside the courtrooms, this work will need to be completed after hours.
- Vandalism - Grind out and buff etched in graffiti at the stainless steel inner elevator doors. After removal, furnish and install anti-graffiti film on doors and side panels.
- Vandalism – Holding Cells Benches - Renovate 88 LF of vandalized benches in four (4) holding cells. Metal cladding will be placed over approximately 88 LF of wooden benches that have been vandalized by in-custodies due to physical configuration of the area is such that the vandalism is subject to public view during community outreach, education programs and schools. These tours consist of 3,500 members of the public who will tour the courtrooms, back hallways, holding rooms and the Juvenile Hall.

Guideline 15

Court-Funded Facilities Requests (CFRs)

The Judicial Council has delegated to the Trial Court Facility Modification Advisory Committee the authority to approve new Court-Funded Facilities Requests (CFRs) if all of the following are true:

1. The court contribution will be used exclusively to pay for the following urgent court facilities needs:
 - i. Lease-related costs (i.e., lease payments and operating costs, repairs, or modifications required by a lease);
 - ii. Costs that are allowable court operations expenditures under rule 10.810 of the California Rules of Court (i.e., equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, or records storage), if the court prefers to have the AOC handle the matter on its behalf;¹ or
 - iii. Other facility improvements that are not allowable court operations expenditures under rule 10.810 (i.e., facilities operations, maintenance, repairs, and modifications but not capital projects), if they would improve a court's functioning or reduce ongoing court operating costs.
2. If the court financial contribution will pay lease-related costs:
 - i. The AOC holds or has accepted assignment of the lease;
 - ii. The lease term will not exceed five years; and
 - iii. Any lease renewal (including renewals pursuant to an option contained in an existing lease contract) must be considered as a new CFR.
3. Courts wishing to contribute funding for multiple small projects that are non-lease items in a fiscal year may expedite the approval process by submitting a single CFR, under the following procedure:
 - i. The CFR proposes a maximum fiscal year budget (i.e., the court's cumulative total financial contribution) for small projects that year;
 - ii. Following approval of that amount, the court will submit individual service work order requests, to be charged against its authorized maximum annual fiscal year budget as follows:
 - a. Individual service work orders may not exceed \$15,000.
 - b. Each service work order will identify the type of service requested, and state whether the work is rule 10.810 allowable or unallowable.
 - c. If the work is rule 10.810 allowable, the service work order will provide a brief explanation of the reason that the court prefers to have the AOC handle the matter on its behalf.
 - d. If the work is not allowable under rule 10.810, the service work order will provide a brief explanation of how the requested work will improve the court's functioning or reduce ongoing court operating costs.
 - e. Once a maximum fiscal year budget for small projects has been approved, a regional manager for the AOC's Facilities Management Unit may approve individual service work order requests.

¹ Courts retain the option of making rule 10.810 allowable expenditures on their own, without resorting to the new CFR Procedure or an allocation reduction.

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- f. The AOC's Facilities Management Unit must report at each meeting of the Trial Court Facility Modification Advisory Committee on disposition of all individual service work order requests received since the committee's last meeting.
- iii. A court's cumulative financial contribution via service work orders may not exceed the maximum fiscal year budget established under the original CFR. Work requiring expenditures beyond that established budget will require a new CFR.
4. The court's presiding judge or court executive officer submits a CFR application demonstrating the court's ability to meet the financial commitment.
5. The AOC's Fiscal Services Office (FSO) will review the court's application and any other relevant information, may request further information from the court as needed, and will advise if it has concerns about the court's ability to meet the proposed financial commitment.
6. If there are no unresolved FSO concerns, the court will execute an intra-branch agreement (IBA) with the AOC, authorizing the AOC to directly pay the costs covered by the court's CFR from the Trial Court Trust Fund (TCTF), making a corresponding reduction to the court's TCTF allocation.
7. Any court submitting a CFR application must agree that its TCTF allocation will be reduced, during the period specified in the application, if approved, to meet the full financial commitment, notwithstanding any other court financial needs that may arise, as other court facilities funding sources are fully committed and therefore not available to replace a court contribution.
8. If the AOC's FSO has concerns about a court's ability to meet a proposed financial commitment, it may present those concerns to the Trial Court Facility Modification Advisory Committee, and the court may present a response.

The Trial Court Facility Modification Advisory Committee will provide, on a quarterly basis, an informational report to the Judicial Council about all CFRs granted during the previous quarter, with reports to specify the nature of the cost covered by each court's contribution, the reason each request was considered urgent, and key terms for any leases (e.g., start and end date of term, options to renew, early termination provisions, total cost, and covered improvements).

Guideline 16

Charging Stations For Electric Vehicles

As use of electric-powered passenger vehicles increases in California, requests have been made by various Judges and Commissioners for installation of charging stations or the use of existing outlets for the charging of personally owned vehicles. This raises at least two questions: (1) should judicial officers, court employees or other court users be allowed to use existing outlets to charge their personal vehicles, and (2) should the judicial branch install formal electric car charging stations, which might be operated on a pay-per-use basis.

Use Of Existing Outlets. In general, the use of public resources by public employees in the workplace for personal benefit is not acceptable pursuant to California Government Code section 8134. Therefore, while de minimis use of electricity by employees may be legitimate in emergency or other special circumstances, court employees should not take advantage of the court's electric power to charge personal vehicles on a regular basis. The Trial Court Facilities Modifications Advisory Committee and the AOC personnel responsible on a regional basis for courthouse maintenance are not in a position to monitor the use of existing outlets by judicial officers, court employees and other courthouse users for abuse of public resources. Therefore, responsibility for the proper use of public resources (e.g. electric power) must remain primarily with local court managers and responsible judicial leaders on site.

Addition Of New Charging Stations As Facility Modification. While it would be wonderful if the judicial branch could afford to add electric charging stations to existing courthouses or to new courthouses, this is not a service which is in any way central to the mission of the courts. Since there is a continuing shortfall in resources needed to keep existing courthouses in habitable, usable condition for public service, the installation of new electric charging stations is a capital improvement which falls below Priority 6 (the lowest Priority on the existing scale). For this reason, a new category of Priority 7² has been created for the category "Desirable For Reasons Not Related To Court Operations." This will distinguish this kind of improvement from Priority 3, which includes improvements to existing courthouses which "improve the functionality, usability, and accessibility of a court facility" and which "will improve court operations."

Local Option To Arrange For Charging Stations. Since there are many different ways in which new electric charging stations can be installed (e.g. Blinknetwork.com, Plugshare.com, Chargepoint.com), the judicial branch will allow local courts to experiment with the installation of charging stations if suitable locations are available. As a policy matter, the Trial Court Facilities Modifications Advisory Committee strongly recommends against installations which will serve only secured parking areas for judicial officers. Any such new facilities should be available to at least court employees generally, not just for judicial officers.

² The Facility Modification Policy as currently approved by the Judicial Council does not provide this priority. Until such time as this priority is formally adopted by the Council, the work meeting this definition shall be categorized as Priority 5 work.

Attachment B

The local court or an outside provider needs to invest the capital needed to make a code-compliant installation which does not overload existing circuits, switches and transformers. All such work must be approved in advance by the responsible AOC regional facilities manager, even for courthouses which are locally managed through the delegation pilot program. All such requests must be submitted for pre-approval to the TCFMAC as a Court-Funded Request; see also Guideline 8 “Installation and Support for Court Owned Equipment/Furniture Guidelines” for additional provisions applicable to such improvements.

Users should pay some fee consistent with comparable public charging stations and the cost of electricity consumed, and the provider must make arrangements in writing with AOC facilities management to reimburse the judicial branch for the power used unless it is supplied via a separate meter charged directly to the provider.

These rules do not apply to county managed courthouses and parking lots because responsibility for these issues is with the relevant county.



| | | |
|---|-------------------------------------|-----------------------------------|
| Los Angeles County | Metropolitan Courthouse | FM-0034865 |
| Elevators - Renovate thirteen (13) Elevators - Complete renovation of the courts thirteen elevators; nine passenger, two In - Custody, one dedicated Judges and one shuttle. While retaining the cars themselves, the renovations will include new controls, new cables, updated electrical, new doors and operators, new roller guides, new emergency lighting system and add proper ventilation and lighting in the machine room. | | |
| <i>Total Estimated Cost: \$3,276,500</i> | | <i>JCC Share of Costs: 95.80%</i> |
| Alameda County | Wiley W. Manuel Courthouse | FM-0043878 |
| Elevators (5EA) - Completely install five new elevators with new controls - Includes design, mechanical and electrical upgrades to bring the elevator systems to current code. The fire alarm must interface with the existing Notifier 3030 fire alarm system for the 2010 Editions of CBC, CFC and NFPA-72. The inmate elevator down-time requires tunnel walkways to be operational between courts and adjacent County Jail or an alternate means of transport of inmates between these facilities, currently inmate stairs may not be used as primary means of transportation. | | |
| <i>Total Estimated Cost: \$3,020,699</i> | | <i>JCC Share of Costs: 83.80%</i> |
| Contra Costa County | George D. Carroll Courthouse | FM-0051593 |
| Exterior Shell – Leak Remediation - Remove and dispose of asbestos containing roofing system, Install new roof (34,00 sq ft), New parapet coping (1800 Lin Ft), Remove and replace a 4 ton AC unit on roof, remove and replace leaking windows (32) on south side with aluminum frames and operable awnings, Install new 22 gauge galvanized metal wall panels on penthouse (3400 sq ft), Install new metal rain screen on south & east walls (13.300 sq ft) and Reseal all windows. Building is leaking through the roof, windows, and walls. | | |
| <i>Total Estimated Cost: \$2,351,824</i> | | <i>JCC Share of Costs: 74.99%</i> |
| Los Angeles | Stanley Mosk Courthouse | FM-0052004 |
| HVAC - Building Automation System (BAS) and Air Handling Unit (AHU) Renovation - Install new energy efficient AHU motors and Variable Frequency Drives to replace aged and failing motors. Convert AHU controls system to Direct Digital Control and replace obsolete BAS system with modern system to monitor and control building functionality. Replace failed air filter baffles and leaking ductwork. Clean oil and water contamination from floor level pneumatic control system. | | |
| <i>Total Estimated Cost: \$2,132,707</i> | | <i>JCC Share of Costs: 97.26%</i> |
| Fresno County | Fresno County Courthouse | FM-0050012 |
| Electrical - Replace 50-year-old emergency generator with new 500KW system - Generator is beyond useful life and is no longer serviceable due to age. The existing unit is not capable of supporting the current building requirements in an emergency situation. | | |
| <i>Total Estimated Cost: \$1,900,000</i> | | <i>JCC Share of Costs: 100%</i> |
| Sacramento County | Carol Miller Justice Center | FM-0051146 |
| Exterior Shell – Leaking Window System – Remove and replace the leaking exterior store front style window system (1054 individual panes) that have failed and are un-repairable. Work includes the Installation of a dual glazed window/door system to gain critical energy conservation. Replace approximately twenty-four (24) access doors that are incorporated into the window system. The scope of work will also require wall repairs from water damage discovered while researching the cause of the leaking. The use of a crane will be required to lift window materials to the 2nd & 3rd floor throughout the project. | | |
| <i>Total Estimated Cost: \$1,350,000</i> | | <i>JCC Share of Costs: 100%</i> |



Alameda County

Wiley W. Manuel Courthouse

FM-0049849

HVAC - Controls and Components - Remove and replace sixteen (16) Variable Air Volume boxes and controls with reheat coils, which includes sixty-four (64) valves. Scope of work includes the Installation of one (1) Flow meter to monitor usage of the newly installed Variable Air Volume boxes, Install one (1) Paragon controller and reconfigure the paragon controls on SF-1 and SF-2 for proper operation, Install new hot and chilled water BTU meters and provide and install a web based interface for the existing Schneider Electric Inet BAS. The new web base system will allow three concurrent users. The current coils are plugged and non operational, poor air velocity control capability creates negative pressure within courtrooms which impairs proper climate control. The project requires the abatement of asbestos containing materials to access the equipment.

Total Estimated Cost: \$978,743

JCC Share of Costs: 83.80%

Sacramento County

Gordon Schaber Sacramento Superior Court

FM-0051817

HVAC - Failing Air Handler Unit (AHU) Motors - Replace 50 year old aluminum cable and AHU motors throughout the mechanical rooms. There are (23) existing AHU motors in mechanical spaces fed by aged and deteriorated aluminum wiring, motors and cable have, and continue to fail. Remove and replace electrical distribution panels, replace existing aluminum feeder wiring with copper. Replace motors with energy efficient VFD/BAS controlled models.

Total Estimated Cost: \$969,364

JCC Share of Costs: 100%

Los Angeles County

Pasadena Courthouse

FM-0045803

Roof - Replace Roof - Remove and replace approximately 56,000 SF of five ply roofing and associated flashings, square footage of roof is over three separate building levels. Asbestos containing materials (ACM's) will be abated and properly disposed of as part of the scope of work. This project has been a Priority 3 for several years and has deteriorated to the point of a Priority 2 at this time.

Total Estimated Cost: \$935,880

JCC Share of Costs: 69.35%

Los Angeles County

Stanley Mosk Courthouse

FM-0051484

COUNTY MANAGED - COGEN System Modification/Restoration - Rebuild the Low Pressure Turbine LM2500, this turbine has damaged blades, shrouds, and casing; Replacement of the Multi-stage Backpressure Turbine, work includes a new concrete footing and foundation; Refurbish the existing MAVR/Line Sync Module, CEMS Cabinet and Cooling Tower; Remove and replace all Boiler Burner O2 monitors, Fin Fan Cooler, Generator #3 ARU, and #4 CRU, HP/LP steam modifications for new turbine. Components are failing and project is required to better utilize the steam production system more efficiently. Engineering drawings/reproductions are included in the cost. COSTS WILL BE DIVIDED BY FOUR BUILDINGS

Total Estimated Cost: \$848,390

JCC Share of Costs: 100%

Orange County

Betty Lou Lamoreaux Justice Center

FM-0050564

Interior Finishes - Replace one of four courtrooms lost due to the closure of Harbor Justice Center by constructing a new courtroom at Betty Lou Lamoreaux Justice Center in existing court exclusive space. Annual savings from closure of Harbor Justice Center will cover the costs of construction and still provide substantial cost savings to the Judicial Council in the first and subsequent years.

Total Estimated Cost: \$776,000

JCC Share of Costs: 100%



| | | |
|---|---|-----------------------------------|
| Mendocino County | County Courthouse | FM-0051702 |
| HVAC - Replace 2 Failing Chillers - Remove and replace two (2) 40 year old 35 - ton chillers that are failing and beyond repair. Install new controllers with BAC-net interface, includes electrical and piping, insulation as required. Replace four (4) Chilled Water Coils - The (4) custom sized Chilled Water Coils are failing and beyond repair and in need of replacement, asbestos containing materials abatement included. There are three (3) coils in the mechanical room and one (1) coil on the 3rd floor. | | |
| <i>Total Estimated Cost: \$720,968</i> | | <i>JCC Share of Costs: 67.62%</i> |
| Alameda County | George E. McDonald Hall of Justice | FM-0050486 |
| HVAC - Remove pneumatic building control board (1) - Install Variable Air Volumes (3) - Install DDC controls (60 sensors) - Install Variable Frequency Drive supply and return fans (4) - Install building control interface (1) - Install automated control valves with feedback signal (60) - Install Variable Frequency Drive 15hp (480 Volt Variable Frequency Drive - wall-mounted - qty. 9) - Install Variable Frequency Drive 25hp (480 Volt Variable Frequency Drive - wall-mounted - qty. 15) - Court BAS system is defunct and requires control of all equipment supporting critical utilities for the court for heating, cooling and lighting. | | |
| <i>Total Estimated Cost: \$692,373</i> | | <i>JCC Share of Costs: 100%</i> |
| Los Angeles County | Norwalk Courthouse | FM-0041168 |
| Roof - Replace Roof - Remove and replace approximately 38,000 SF of five ply roofing and associated flashings, square footage of roof is over two separate building levels. ACM's will be abated and properly disposed of as part of the scope of work. At this time, roof material is missing in several areas causing numerous leaks into building. | | |
| <i>Total Estimated Cost: \$566,280</i> | | <i>JCC Share of Costs: 85.03%</i> |
| Orange County | Betty Lou Lamoreaux Justice Center | FM-0051809 |
| HVAC - Chiller #3 Failed - Remove and replace failed 300 ton Chiller #3 with energy efficient Multi-stack Chiller. Chiller #3 is non-operational and the building is being supported by Chiller #2 only with no redundancy. Failure of Chiller #2 would result in no cooling for the facility which would lead to a possible building closure. | | |
| <i>Total Estimated Cost: \$595,242</i> | | <i>JCC Share of Costs: 79.95%</i> |
| Orange County | West Justice Center | FM-0044229 |
| HVAC - Air Handlers and Building Automation System (BAS) - Remove and replace the original failing air handlers and a failed heat pump. Convert the phase 2 AHU-5 damper controls, the phase 1 AHU-3 and the phase 3 Zone controls to DDC control. Retro commission the Building Automation System. Work includes the installation of code required refrigerant monitoring system to phases 1 and 2. Reprogram the BAS to run all BAS controlled equipment at the most efficient levels. | | |
| <i>Total Estimated Cost: \$544,420</i> | | <i>JCC Share of Costs: 90.68%</i> |
| Orange County | Central Justice Center | FM-0052083 |
| Energy Efficiency Retrofit - Energy Efficiency Lighting Project - Replace the existing T12 lighting throughout the facility with T8 and LED lighting. The LED lighting will be used in the entrance lobby areas with extreme ceiling heights, where regular service is not feasible. | | |
| <i>Total Estimated Cost: \$477,857</i> | | <i>JCC Share of Costs: 91.17%</i> |



| | | |
|--|---|-----------------------------------|
| Sierra County | Courthouse/Sheriff Station-Jail | FM-0051165 |
| <p>Roof - Roof has failed and requires replacement- Remove and replace, 12,500 square feet of standing seam metal roofing. Once the existing roof is removed, it is necessary to replace approximately 600 square feet of failed plywood sheathing, and to extend approximately 40 rafter tails and install new fascia boards. The new roof will be extended 16” past the building line and will also have heat tape on the perimeter to eliminate ice buildup. Currently, the roof has failed and the rafters are flush with the perimeter building walls, which has caused dry rot to the rafter tails and portions of the wall and plate.</p> | | |
| <i>Total Estimated Cost: \$468,676</i> | | <i>JCC Share of Costs: 28.94%</i> |
| Los Angeles County | Compton Courthouse | FM-0051867 |
| <p>Fire Protection - Design and Activate Fire Alarm Control Panel - Prepare design specifications and plan documents for the restoration of the existing failed fire alarm system, install the new panel to a point that the need for continuous fire watch can be removed. This scope of work consists of designing a Notifier Fire Alarm Control Panel that would be tied into the existing field devices using the existing circuits and ongoing fire watch required by the State Fire Marshall. This facility modification will include project support, monitoring, and preparation of the final phasing plan for the State Fire Marshalls review. A complete building alarm replacement is required by current code and the State Fire Marshall, the design and installation of that scope of work will follow as separate projects.</p> | | |
| <i>Total Estimated Cost: \$444,947</i> | | <i>JCC Share of Costs: 66.13%</i> |
| Sacramento County | Gordon Schaber Sacramento Superior Court | FM-0051275 |
| <p>Roof - Reseal approximately 35,500 SF of roof – Scope of work requires the preparation of the existing 35,500 SF roof to apply a topping/coating with a 10-year warranty, on the roof over the 6th floor to help extend its useful life. The current condition has ponding in several areas which is deteriorating the existing roof and causing leaks into the building.</p> | | |
| <i>Total Estimated Cost: \$412,430</i> | | <i>JCC Share of Costs: 100%</i> |
| Orange County | Harbor Justice Center-Newport Beach Facility | FM-0029129 |
| <p>HVAC – Chiller #1 - Remove and replace failed chiller with Smart Turbocor chiller. Chiller has one non-operational and un-repairable compressor and a second that is making noise on hot days and not performing properly. The new chiller will provide operational cost savings. Building is currently only running at 25% with chiller #2 non-operational due to a failed compressor.</p> | | |
| <i>Total Estimated Cost: \$353,608</i> | | <i>JCC Share of Costs: 84.32%</i> |
| San Luis Obispo County | Courthouse Annex | FM-0050547 |
| <p>COUNTY-MANAGED - Elevator - Rebuild failing elevator; remove elevator machine; replace ropes; and replace car shell and finishes. Original install was 1964; maintenance exceeds routine level.</p> | | |
| <i>Total Estimated Cost: \$350,667</i> | | <i>JCC Share of Costs: 49.74%</i> |
| San Diego County | North County Regional Center - South | FM-0051240 |
| <p>COUNTY MANAGED - Shared Cost - Elevators - Modernize (2) elevator shafts, hoist ways, controls and machine room equipment at the South Tower. Existing control systems are failing on Judges secure elevator. Safety and separation of Judges are at risk.</p> | | |
| <i>Total Estimated Cost: \$331,192</i> | | <i>JCC Share of Costs: 67.24%</i> |



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment C
Descriptions of Funded Facility Modifications
Over \$300,000 FY 2013-2014

Solano County

Hall of Justice

FM-0050740

Roof - Replace roof (four levels, 8,420 SF) - Remove and replace 8,420 SF of roofing and 850 LF of coping at four (4) separate locations of the building. Scope of work will require the chipping and grinding of several areas of the concrete roof deck to eliminate high areas of the roof affecting the drainage of the roof and allowing wind-driven rain to penetrate the building shell. Fabricate and install a new 22' Cal OSHA-approved access ladder with cage and landing. All work required to be completed during off hours due to excessive noise.

Total Estimated Cost: \$305,348

JCC Share of Costs: 72.80%



| County Name | Building Name | Building ID | FCI | Managing Party | Responsible SF (JCC) |
|--------------|-------------------------------------|-------------|-----|----------------|----------------------|
| Alameda | Oakland AOC - IT Department | 01-I1 | 0% | County | 11,186 |
| Alameda | Fremont Hall of Justice | 01-H1 | 42% | AOC | 124,100 |
| Alameda | Berkeley Courthouse | 01-G1 | 10% | AOC | 11,708 |
| Alameda | George E. McDonald Hall of Justice | 01-F1 | 37% | AOC | 25,850 |
| Alameda | Hayward Hall of Justice | 01-D1 | 31% | AOC | 184,785 |
| Alameda | Wiley W. Manuel Courthouse | 01-B3 | 47% | AOC | 196,277 |
| Amador | New Amador County Courthouse | 03-C1 | 9% | AOC | 20,346 |
| Butte | Chico Courthouse | 04-D1 | 50% | AOC | 12,389 |
| Butte | Butte County Courthouse | 04-A1 | 23% | AOC | 72,474 |
| Calaveras | Legal Bldg. | 05-A1 | 47% | County | 4,586 |
| Contra Costa | George D. Carroll Courthouse | 07-F1 | 52% | AOC | 76,462 |
| Contra Costa | Concord-Mt. Diablo District | 07-D1 | 33% | AOC | 7,938 |
| Contra Costa | Danville District Courthouse | 07-C1 | 18% | AOC | 24,469 |
| Contra Costa | Jail Annex | 07-A4 | 47% | County | 10,895 |
| Contra Costa | Bray Courts | 07-A3 | 39% | AOC | 48,883 |
| Contra Costa | Wakefield Taylor Courthouse | 07-A2 | 31% | AOC | 100,657 |
| Contra Costa | Family Law Center | 07-A14 | 6% | AOC | 39,224 |
| Del Norte | Del Norte County Superior Court | 08-A1 | 18% | AOC | 29,008 |
| El Dorado | Johnson Bldg. | 09-E1 | 41% | AOC | 22,974 |
| El Dorado | Cameron Park | 09-C1 | 27% | AOC | 5,618 |
| El Dorado | Bldg. C | 09-B1 | 30% | County | 11,745 |
| El Dorado | Main St. Courthouse | 09-A1 | 54% | AOC | 18,560 |
| Fresno | B.F. Sisk Federal Courthouse | 10-O1 | 4% | AOC | 206,000 |
| Fresno | Fresno County Courthouse. | 10-A1 | 41% | AOC | 213,687 |
| Humboldt | Humboldt County Courthouse (Eureka) | 12-A1 | 25% | County | 46,400 |
| Imperial | Calexico Court | 13-C1 | 17% | AOC | 6,134 |
| Imperial | Imperial County Courthouse | 13-A1 | 68% | AOC | 24,568 |
| Kern | Arvin/ Lamont Branch | 15-H1 | 44% | AOC | 26,680 |
| Kern | Taft Courts Bldg. | 15-F1 | 48% | AOC | 6,111 |
| Kern | Shafter/Wasco Courts Bldg. | 15-E1 | 43% | AOC | 16,836 |
| Kern | Delano/North Kern Court | 15-D1 | 61% | AOC | 14,377 |
| Kern | Bakersfield Juvenile Center | 15-C1 | 26% | AOC | 82,680 |
| Kern | Bakersfield Justice Bldg. | 15-B1 | 57% | County | 56,923 |
| Kern | Bakersfield Superior Court | 15-A1 | 59% | AOC | 223,650 |
| Kings | Corcoran Court | 16-D1 | 39% | AOC | 6,791 |
| Kings | Avenal Court | 16-C1 | 58% | AOC | 5,320 |
| Kings | Lemoore Superior Court | 16-B1 | 68% | AOC | 5,129 |
| Kings | Probation Building | 16-A4 | 45% | AOC | 1,606 |
| Kings | Hanford Building C | 16-A3 | 49% | AOC | 8,567 |
| Kings | Hanford Building B | 16-A2 | 33% | AOC | 19,602 |
| Kings | Hanford Building A | 16-A1 | 50% | AOC | 18,512 |
| Lake | Lakeport Court Facility | 17-A3 | 40% | County | 15,480 |
| Los Angeles | San Pedro Courthouse | 19-Z1 | 50% | AOC | 35,002 |
| Los Angeles | Long Beach Courthouse | 19-Y1 | 68% | AOC | 277,232 |
| Los Angeles | West Covina Courthouse | 19-X1 | 52% | County | 64,204 |
| Los Angeles | Pomona Courthouse North | 19-W2 | 55% | AOC | 47,267 |
| Los Angeles | Pomona Courthouse South | 19-W1 | 46% | AOC | 194,000 |
| Los Angeles | Metropolitan Courthouse | 19-T1 | 68% | AOC | 250,000 |
| Los Angeles | Eastlake Juvenile Court | 19-R1 | 78% | County | 19,022 |
| Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 49% | AOC | 263,623 |
| Los Angeles | El Monte Courthouse | 19-O1 | 51% | AOC | 129,176 |



| County Name | Building Name | Building ID | FCI | Managing Party | Responsible SF (JCC) |
|-------------|--|-------------|-----|----------------|----------------------|
| Los Angeles | Monrovia Training Center | 19-N1 | 46% | AOC | 19,440 |
| Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 56% | AOC | 1,020,266 |
| Los Angeles | Stanley Mosk Courthouse | 19-K1 | 62% | AOC | 736,200 |
| Los Angeles | Pasadena Courthouse | 19-J1 | 61% | AOC | 187,120 |
| Los Angeles | Glendale Courthouse | 19-H1 | 49% | AOC | 56,167 |
| Los Angeles | Burbank Courthouse | 19-G1 | 25% | AOC | 67,280 |
| Los Angeles | Inglewood Courthouse | 19-F1 | 38% | AOC | 174,041 |
| Los Angeles | Inglewood Juvenile Court | 19-E1 | 53% | AOC | 18,791 |
| Los Angeles | Torrance Courthouse | 19-C1 | 53% | AOC | 146,711 |
| Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 6% | AOC | 415,562 |
| Los Angeles | Chatsworth Courthouse | 19-AY1 | 13% | AOC | 302,436 |
| Los Angeles | Van Nuys Courthouse West | 19-AX2 | 19% | AOC | 284,102 |
| Los Angeles | Van Nuys Courthouse East | 19-AX1 | 55% | AOC | 178,048 |
| Los Angeles | Hall of Records | 19-AV1 | 58% | County | 26,700 |
| Los Angeles | Airport Courthouse | 19-AU1 | 8% | AOC | 304,725 |
| Los Angeles | Malibu Courthouse | 19-AS1 | 26% | County | 22,841 |
| Los Angeles | Parking Structure Lot 59- Whittier Admin CTR | 19-AO2 | 26% | AOC | 85,250 |
| Los Angeles | Whittier Courthouse | 19-AO1 | 20% | AOC | 87,895 |
| Los Angeles | David M. Kenyon Juvenile Justice Center | 19-AN1 | 34% | County | 5,015 |
| Los Angeles | Downey Courthouse | 19-AM1 | 36% | AOC | 111,223 |
| Los Angeles | Bellflower Courthouse | 19-AL1 | 25% | AOC | 97,207 |
| Los Angeles | Los Padrinos Juvenile Court | 19-AI1 | 61% | County | 6,786 |
| Los Angeles | Compton Courthouse | 19-AG1 | 53% | AOC | 417,159 |
| Los Angeles | Sylmar Juvenile Court | 19-AF1 | 52% | County | 10,981 |
| Los Angeles | Santa Clarita Courthouse | 19-AD1 | 40% | County | 32,124 |
| Los Angeles | San Fernando Courthouse | 19-AC1 | 38% | AOC | 187,874 |
| Los Angeles | Huntington Park Courthouse | 19-A1 | 55% | AOC | 19,992 |
| Madera | Sierra Courthouse | 20-D1 | 75% | AOC | 5,884 |
| Madera | Madera County Superior Court | 20-A1 | 36% | AOC | 60,936 |
| Mendocino | County Courthouse | 23-A1 | 52% | AOC | 57,979 |
| Merced | New Downtown Merced Courthouse | 24-A8 | 5% | AOC | 57,900 |
| Merced | Old Court | 24-A1 | 24% | AOC | 17,716 |
| Napa | Historical Courthouse | 28-B1 | 14% | AOC | 43,204 |
| Napa | Criminal Court Building | 28-A1 | 7% | AOC | 47,296 |
| Nevada | Nevada City Courthouse Annex | 29-A2 | 36% | County | 12,753 |
| Nevada | Nevada City Courthouse | 29-A1 | 42% | County | 11,304 |
| Orange | Harbor Justice Center-Newport Beach Facility | 30-E1 | 61% | AOC | 110,855 |
| Orange | West Justice Center | 30-D1 | 66% | AOC | 113,160 |
| Orange | North Justice Center | 30-C1 | 19% | AOC | 131,843 |
| Orange | Betty Lou Lamoreaux Justice Center | 30-B1 | 33% | AOC | 230,706 |
| Orange | Central Justice Center, Civil Complex Center | 30-A3 | 49% | AOC | 28,766 |
| Orange | Central Justice Center Annex | 30-A2 | 0% | County | 7,727 |
| Orange | Central Justice Center | 30-A1 | 62% | AOC | 500,371 |
| Placer | South Placer Justice Center | 31-H1 | 12% | AOC | 110,700 |
| Placer | Historic Courthouse | 31-A1 | 10% | County | 17,057 |
| Riverside | Riverside Juvenile Justice Trailers | 33-N3 | 84% | AOC | 1,440 |
| Riverside | Riverside Juvenile Justice Modular | 33-N2 | 84% | AOC | 1,440 |
| Riverside | Riverside Juvenile Court | 33-N1 | 36% | AOC | 38,309 |
| Riverside | Southwest Justice Center | 33-M1 | 9% | AOC | 191,032 |
| Riverside | Corona | 33-J1 | 39% | County | 20,517 |
| Riverside | Banning | 33-G1 | 33% | AOC | 34,176 |



| County Name | Building Name | Building ID | FCI | Managing Party | Responsible SF (JCC) |
|-----------------|---|-------------|-----|----------------|----------------------|
| Riverside | Hemet | 33-F1 | 33% | AOC | 26,511 |
| Riverside | Palm Springs Courts | 33-E1 | 33% | County | 15,878 |
| Riverside | Blythe Courthouse - Superior Court | 33-D1 | 31% | AOC | 11,016 |
| Riverside | Annex Justice Center (Indio) | 33-C2 | 57% | County | 23,252 |
| Riverside | Larson Justice Center | 33-C1 | 20% | AOC | 152,990 |
| Riverside | Hall of Justice | 33-A3 | 33% | AOC | 167,386 |
| Riverside | Family Law Court | 33-A1 | 17% | AOC | 75,640 |
| Sacramento | Carol Miller Justice Center | 34-D1 | 20% | AOC | 98,628 |
| Sacramento | Juvenile Courthouse | 34-C2 | 2% | AOC | 100,360 |
| Sacramento | Finance-Payroll-HR | 34-A6 | 67% | Landlord | 7,220 |
| Sacramento | 800 9th St. | 34-A4 | 35% | Landlord | 21,185 |
| Sacramento | Credit Union Bldg. | 34-A3 | 26% | Landlord | 9,488 |
| Sacramento | Gordon Schaber Sacramento Superior Court | 34-A1 | 53% | AOC | 291,083 |
| San Bernardino | Juvenile Dependency Courthouse | 36-P1 | 17% | AOC | 28,724 |
| San Bernardino | Victorville Courthouse-Dept. N-1 | 36-L1 | 48% | County | 48,380 |
| San Bernardino | Barstow Courthouse | 36-J1 | 49% | AOC | 35,702 |
| San Bernardino | Chino Courthouse | 36-G1 | 43% | County | 18,222 |
| San Bernardino | Rancho Cucamonga Courthouse | 36-F1 | 46% | County | 138,225 |
| San Bernardino | Joshua Tree Courthouse | 36-E1 | 34% | County | 10,867 |
| San Bernardino | Fontana Courthouse | 36-C1 | 35% | AOC | 41,791 |
| San Bernardino | Court Executive Office | 36-A3 | 70% | County | 12,018 |
| San Bernardino | San Bernardino Courthouse - Annex | 36-A2 | 63% | AOC | 79,667 |
| San Bernardino | San Bernardino Courthouse | 36-A1 | 74% | AOC | 118,580 |
| San Diego | East County Regional Center - Central Plant | 37-I4 | 35% | County | - |
| San Diego | East County Regional Center | 37-I1 | 45% | AOC | 137,824 |
| San Diego | South County Regional Center | 37-H1 | 16% | County | 82,131 |
| San Diego | North County Regional Center - Child Services Trailer | 37-F7 | 42% | AOC | 1,680 |
| San Diego | North County Regional Center - Department 36 Trailer | 37-F6 | 45% | AOC | 860 |
| San Diego | North County Regional Center - Department 35 Trailer | 37-F5 | 25% | AOC | 1,440 |
| San Diego | North County Regional Center - Department 34 Trailer | 37-F4 | 25% | AOC | 1,440 |
| San Diego | North County Regional Center - Traffic Annex | 37-F3 | 9% | AOC | 21,895 |
| San Diego | North County Regional Center - Vista Center | 37-F2 | 53% | AOC | 215,650 |
| San Diego | North County Regional Center - South | 37-F1 | 10% | County | 206,930 |
| San Diego | Juvenile Court - Department 10 Trailer | 37-E4 | 44% | AOC | 1,440 |
| San Diego | Juvenile Court - Department 9 Trailer | 37-E3 | 40% | AOC | 1,440 |
| San Diego | Juvenile Court | 37-E1 | 31% | AOC | 46,759 |
| San Diego | Family Court | 37-D1 | 0% | County | 42,304 |
| San Diego | Kearny Mesa - Traffic Court KM5 & KM6 Trailer | 37-C4 | 73% | AOC | 1,040 |
| San Diego | Kearny Mesa - Traffic Court KM4 -Trailer | 37-C3 | 70% | AOC | 960 |
| San Diego | Kearny Mesa - Traffic Court KM3 Trailer | 37-C2 | 71% | AOC | 960 |
| San Diego | Kearny Mesa Traffic Court | 37-C1 | 78% | AOC | 41,450 |
| San Diego | Hall of Justice | 37-A2 | 18% | County | 121,100 |
| San Diego | County Courthouse | 37-A1 | 45% | AOC | 503,305 |
| San Francisco | Hall of Justice | 38-B1 | 86% | County | 118,247 |
| San Francisco | Polk St. Annex | 38-A2 | 53% | Landlord | 8,870 |
| San Francisco | Civic Center Courthouse | 38-A1 | 21% | AOC | 189,575 |
| San Joaquin | Lodi Branch - Dept. 2 | 39-D2 | 49% | AOC | 6,844 |
| San Luis Obispo | Paso Robles Courthouse | 40-J1 | 3% | AOC | 22,300 |
| San Luis Obispo | Court Offices | 40-H1 | 37% | AOC | 2,528 |
| San Luis Obispo | Support Services Center | 40-F1 | 28% | Landlord | 6,210 |
| San Luis Obispo | Grover Beach Branch | 40-E1 | 48% | AOC | 3,768 |



| County Name | Building Name | Building ID | FCI | Managing Party | Responsible SF (JCC) |
|-----------------|--|-------------|-----|----------------|----------------------|
| San Luis Obispo | Courthouse Annex | 40-A1 | 22% | County | 40,867 |
| San Mateo | Municipal Court Building - Northern Branch | 41-C1 | 45% | AOC | 57,265 |
| San Mateo | Central Branch | 41-B1 | 39% | AOC | 17,507 |
| San Mateo | Traffic/Small Claims Annex | 41-A2 | 35% | AOC | 10,604 |
| San Mateo | Hall of Justice | 41-A1 | 56% | County | 141,227 |
| Santa Barbara | Santa Maria Juvenile Court (New) | 42-H1 | 21% | AOC | 11,639 |
| Santa Barbara | Santa Barbara Jury Assembly Bldg. | 42-G1 | 11% | AOC | 8,157 |
| Santa Barbara | Santa Maria Courts Building G | 42-F5 | 38% | AOC | 32,433 |
| Santa Barbara | Santa Maria Courts Building F | 42-F4 | 57% | AOC | 3,344 |
| Santa Barbara | Santa Maria Courts Building A + B | 42-F3 | 49% | AOC | 8,932 |
| Santa Barbara | Santa Maria Courts Building C + D | 42-F1 | 67% | AOC | 30,443 |
| Santa Barbara | Santa Barbara Juvenile Court | 42-C1 | 28% | AOC | 2,880 |
| Santa Barbara | Santa Barbara Court Trailer | 42-B2 | 8% | County | - |
| Santa Barbara | Santa Barbara Figueroa Division | 42-B1 | 34% | AOC | 47,370 |
| Santa Barbara | Santa Barbara County Courthouse | 42-A1 | 30% | County | 40,341 |
| Santa Clara | Santa Clara Courthouse | 43-G1 | 32% | AOC | 33,559 |
| Santa Clara | Old Courthouse | 43-B2 | 17% | AOC | 33,557 |
| Santa Clara | Downtown Superior Court | 43-B1 | 35% | AOC | 126,005 |
| Santa Clara | Hall of Justice (West) | 43-A2 | 45% | AOC | 69,810 |
| Santa Clara | Hall of Justice (East) | 43-A1 | 10% | AOC | 127,139 |
| Shasta | Main Courthouse | 45-A1 | 22% | AOC | 79,975 |
| Siskiyou | Siskiyou County Courthouse | 47-A1 | 35% | County | 9,449 |
| Solano | Solano Justice Building | 48-B1 | 52% | County | 61,840 |
| Solano | Law And Justice Center | 48-A2 | 18% | County | 258,850 |
| Solano | Hall of Justice | 48-A1 | 48% | AOC | 111,148 |
| Sonoma | Main Adult Detention Facility | 49-A2 | 30% | County | 11,204 |
| Sonoma | Hall of Justice | 49-A1 | 39% | County | 58,099 |
| Stanislaus | Turlock Superior Court | 50-D1 | 40% | AOC | 4,735 |
| Stanislaus | Ceres Superior Court | 50-C1 | 0% | AOC | 2,985 |
| Stanislaus | Hall of Records | 50-A2 | 40% | AOC | 45,600 |
| Stanislaus | Modesto Main Courthouse | 50-A1 | 70% | AOC | 60,404 |
| Sutter | Courthouse East | 51-A2 | 31% | AOC | 28,360 |
| Sutter | Courthouse West | 51-A1 | 38% | AOC | 20,815 |
| Tulare | Tulare Division | 54-B1 | 30% | AOC | 14,125 |
| Tulare | Visalia Superior Court | 54-A1 | 41% | County | 67,804 |
| Ventura | East County Courthouse | 56-B1 | 17% | County | 41,416 |
| Ventura | Hall of Justice | 56-A1 | 40% | County | 193,044 |
| Yolo | Family Support | 57-A5 | 56% | County | 3,301 |
| Yolo | Traffic Court | 57-A3 | 33% | AOC | 7,085 |



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment E

Approved Facility Modification Funding
by Priority and County FY 2013-2014

FMs Funded During FY 13-14 by Priority

| Priority | Number of FMs | Estimated Cost |
|---------------------|---------------|---------------------|
| 1 | 322 | \$6,332,795 |
| 2 | 787 | \$32,703,537 |
| 3 | 14 | \$1,319,666 |
| Grand Totals | 1,123 | \$40,355,998 |

FMs Funded During FY 13-14

| County | Number of FMs | Estimated Cost | County | Number of FMs | Estimated Cost | County | Number of FMs | Estimated Cost |
|--------------|---------------|----------------|-----------------|---------------|----------------|---------------------|---------------|----------------------|
| Alameda | 59 | \$ 4,670,153 | Mendocino | 15 | \$ 691,734 | San Mateo | 19 | \$ 301,540 |
| Amador | 3 | \$ 47,465 | Merced | 9 | \$ 56,544 | Santa Barbara | 20 | \$ 329,812 |
| Butte | 5 | \$ 121,231 | Modoc | 4 | \$ 105,395 | Santa Clara | 51 | \$ 417,432 |
| Contra Costa | 33 | \$ 2,236,101 | Mono | 2 | \$ 108,276 | Santa Cruz | 8 | \$ 200,748 |
| Del Norte | 5 | \$ 177,539 | Monterey | 21 | \$ 855,075 | Shasta | 2 | \$ 31,129 |
| El Dorado | 14 | \$ 231,481 | Napa | 14 | \$ 140,455 | Sierra | 2 | \$ 209,310 |
| Fresno | 13 | \$ 2,098,173 | Nevada | 4 | \$ 105,651 | Siskiyou | 1 | \$ 1,063 |
| Glenn | 1 | \$ 4,094 | Orange | 72 | \$ 3,596,221 | Solano | 31 | \$ 353,865 |
| Humboldt | 8 | \$ 326,821 | Placer | 2 | \$ 22,484 | Sonoma | 2 | \$ 18,096 |
| Imperial | 4 | \$ 140,814 | Riverside | 7 | \$ 460,751 | Stanislaus | 9 | \$ 133,480 |
| Kern | 16 | \$ 99,885 | Sacramento | 30 | \$ 3,563,709 | Sutter | 1 | \$ 3,000 |
| Kings | 5 | \$ 22,495 | San Benito | 1 | \$ 471 | Tehama | 2 | \$ 10,459 |
| Lake | 6 | \$ 176,437 | San Bernardino | 31 | \$ 816,104 | Tulare | 3 | \$ 25,092 |
| Lassen | 1 | \$ 1,887 | San Diego | 77 | \$ 1,680,368 | | | |
| Los Angeles | 488 | \$ 15,458,917 | San Francisco | 11 | \$ 78,371 | | | |
| Madera | 6 | \$ 38,068 | San Luis Obispo | 5 | \$ 187,801 | | | |
| | | | | | | Grand Totals | 1,123 | \$ 40,355,998 |

| CFP Funding Compared to BOMA Averages | Level | Description of Service | Customer Service and Response Time | Customer Satisfaction | Preventative Maintenance vs. Corrective Maintenance Work Effort | Maintenance Mix | Aesthetics (Interior) | Exterior | Lighting | Service Efficiency | Building Systems Reliability | Fac. Maint. Operating Budget as % of Current Replacement value (CRV) | Expected Facility Condition Index | Impact to Deferred Maintenance Levels | Impact to Equipment Life Cycle Expectancy (Return on investment) |
|---|-------|--|--|--|---|--|--------------------------|---|---|---|---|--|---|---|--|
| 135% 130% 125% 120% 115% | 1 | Showpiece Facility | Able to respond to virtually any type of service, immediate response | Proud of facilities, have a high level of trust for the facilities organization | 100% | All recommended PM's are scheduled and performed on time. Reactive maintenance (e.g. spot relamping and adjusting door closers) is minimized to the unavoidable or economical. Emergencies (e.g. HVAC or power outages) are very infrequent and handled efficiently. | Like new finishes | Windows, doors, trim, exterior walls are like new | Bright and clean, attractive lighting. | Maintenance activities appear highly organized and focused. Typically, equipment and building components are fully functional and in excellent operating condition. Service and maintenance calls are responded to immediately. Buildings and equipment are routinely and regularly upgraded keeping them current with modern standards and usage. | Breakdown maintenance is rare and limited to vandalism and abuse repairs. | > 4.0 | >0.05 | Least Impact. Less than 3 months of backlog. Rate of growth is fully contained. Equipment | Extended beyond industry standards. System renewals allows owners to stay abreast of technological advances. |
| 110% 105% 100% 95% 90% | 2 | Comprehensive Stewardship (AOC Standard) | Response to most service needs including limited non-maintenance activities, typically in a week or less | Satisfied with Facilities related services, usually complimentary of facilities staff. | 75-100% | A well developed PM program: most required PM's are done but frequency is slightly less than per defined schedule. Appreciable reactive maintenance required due to systems wearing out prematurely and high number of lamps burning out. Occasional emergencies caused by pump failures, cooling system failures, etc. | Almost like new finishes | Watertight, good appearance of exterior closures. | Bright and clean, attractive lighting. | Maintenance activities appear organized with direction. Equipment and building components are usually functional and in operating condition. Service and maintenance calls are responded to in a timely manner. Buildings and equipment are regularly upgraded keeping them current with modern standards and usage. | Breakdown maintenance is limited to system components short of MTBF (mean time between failures). | 3.5 - 4.05 | 0.05 - 0.15 | Moderate Impact. 3-9 months of backlog | Optimized life-cycle expectancy. System renewal timing likely to match technological advances to allow for modernization in a cyclic manner. |
| 85% 80% 75% 70% 65% | 3 | Managed Care | Services available only by reducing maintenance, one month or less | Accustomed to basic level of facilities care. Generally able to perform mission duties. Lack of pride in physical environment. | 50 - 75% | Reactive maintenance predominates due to systems failing to perform. especially during harsh seasonal peaks. An effort still made at PM: priority to schedule as time and manpower permit. The high number of emergencies (e.g. pump failures, heating and cooling system failures) causes reports to upper administration. | Average finishes | Minor leaks/blemishes, average exterior appearance. | Small percentage of lights out, generally well lit and clean. | Maintenance activities appear to be somewhat organized, but remain people dependent. Equipment and building components are mostly functional, but suffer occasional breakdowns. Service and maintenance call response times are variable and sporadic, without apparent cause. Buildings and equipment are periodically upgraded to current standards and use, but not enough to control the effects of normal usage and deterioration. | Building and systems components periodically fail. | 3.0 - 3.5 | 0.15 - 0.29 | Negative Impact. 18-36 months of backlog. Rate of growth is constantly growing | Industry standards are met. System renewals occur ahead of technological advances, causing out-of-cycle modernization projects. |
| 60% 55% 50% 45% 40% | 4 | Reactive Management | Services available only by reducing maintenance, one year or less | Generally critical of cost, responsiveness, and quality of facilities services. | 25 - 50% | Worn out systems require manpower to be scheduled to react to systems that are performing poorly or not at all. Significant time spent procuring parts and services due to the high number of emergency situations with weekly reporting to upper administration. Possible PM work consists of simple tasks and is done inconsistently: e.g. filter changing, greasing and fan belt replacement. | Broken/Worn finishes | Somewhat drafty and leaky exterior, rough looking exterior, extra painting necessary to prevent further deterioration. | Numerous lights out, some missing diffusers, secondary areas dark. | Maintenance activities appear somewhat chaotic and are people dependent. Equipment and building components are frequently broken and inoperative. Service and maintenance calls are typically not responded to in a timely manner. Normal usage and deterioration continues unabated making buildings and equipment inadequate to meet present use needs. | Many systems unreliable. Constant need for repair. Backlog of repair needs exceeds resources. | 2.5 - 3.0 | 0.30 - 0.49 HOK Facilities Master Plan FCI April-2003 | Major Impact. 3-5 years of backlog. Rate of growth is accelerated | Reduced below industry standards. System renewals occur before full life-cycle expectancy is attained. Forecasting requirements difficult. |
| 35% 30% 25% 20% 15% | 5 | Crisis Response | Services not available unless directed from top administration, none except emergencies | Consistent customer ridicule, mistrust of facilities services. | 0% | No PM performed due to more pressing problems. Reactive maintenance is a necessity due to worn out systems (e.g. doors won't lock, fans lock up, HVAC systems fail). Good emergency response because of skills gained reacting to frequent system failures (no reporting, upper administration is tired of reading the reports). | Unsafe finishes | Inoperable windows, leaky windows, unpainted, cracked panes, significant air/water penetration, poor appearance, accelerated deterioration. | Dark, lots of shadows, bulbs and diffusers missing, cave-like, damaged/hardw are missing. | Maintenance activities appear chaotic and without direction. Equipment and building components are routinely broken and inoperative. Service and maintenance calls are never responded to in a timely manner. Normal usage and deterioration continues unabated, making buildings and equipment inadequate to meet present use needs. | Many systems non-functional. Repair only instituted for life safety issues. | < 2.5 | > 0.50 | Dangerous Impact. More than 5 years of backlog. Rate of growth is uncontrollable. | Severely reduced below industry standards. Full system & sub-system replacements expected with no forecasting capability. |



| # | FM Number | County | Building | Building ID | Priority | Description | Preliminary Cost Estimate | Facility Modification Program Budget Share of Preliminary Estimate | Facility Modification Budget % of Preliminary Cost Estimate | Status |
|----|------------|---------------|--|-------------|----------|--|---------------------------|--|---|-------------------------------|
| 1 | FM-0020376 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | Electrical - Replace electrical backup generator (350KW) - Citation from SCAQMD to replace generator because of pollution; generator cannot be retrofitted. | \$ 280,000 | \$ 208,768 | 74.56 | In Work |
| 2 | FM-0029129 | Orange | Harbor Justice Center-Newport Beach Facility | 30-E1 | 2 | HVAC - Chiller #1 - Remove and replace failed chiller with Smart Turbocor chiller. Chiller has one non-operational and un-repairable compressor and a second that is making noise on hot days and not performing properly. New chiller will provide operational cost savings. Building is currently only running at 25% with chiller #2 non-operational due to a failed compressor. | \$ 353,608 | \$ 298,162 | 84.32 | In Work |
| 3 | FM-0031632 | Nevada | Nevada City Courthouse Annex | 29-A2 | 2 | COUNTY MANAGED - Exterior Shell - Repair exterior shell where water is penetrating and damaging concrete; calcium deposits and degradation of building structure are visible. | \$ 22,000 | \$ 22,000 | 100.00 | In Work |
| 4 | FM-0034250 | San Francisco | Civic Center Courthouse | 38-A1 | 2 | Exterior Shell - Expansion Joint, Entire Building Base, Repair or Replacement to Prevent Human Waste from Entering the Building, Slipping Hazard. Janitorial on a constant basis are cleaning the floor in these areas to eliminate the waste that penetrates into the building onto the floor. | \$ 19,033 | \$ 19,033 | 100.00 | In Work |
| 5 | FM-0034865 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | Elevators - Renovate thirteen (13) Elevators - Complete renovation of the courts thirteen elevators; nine Passenger, two In - Custody, one dedicated Judges and one shuttle. While retaining the cars themselves, the renovations will include new controls, new cables, updated electrical, new doors and operators, new roller guides, new emergency lighting system and add proper ventilation and lighting in the machine room. | \$ 3,276,500 | \$ 3,138,887 | 95.80 | In Work |
| 6 | FM-0036994 | Orange | North Justice Center | 30-C1 | 2 | Exterior Shell - Install Type K gutters and 24GA standing seam roof over atrium security screening station skylight to prevent water leaks. Currently water leaks into the heavy traffic public area. | \$ 7,600 | \$ 6,864 | 90.31 | Complete |
| 7 | FM-0041168 | Los Angeles | Norwalk Courthouse | 19-AK1 | 2 | Roof - Replace Roof - Remove and replace approximately 38,000 SF of five ply roofing and associated flashings, square footage of roof is over two separate building levels. ACM's will be abated and properly disposed of as part of the scope of work. At this time, roof material is missing in several areas causing numerous leaks into building. | \$ 566,280 | \$ 481,508 | 85.03 | In Work |
| 8 | FM-0043878 | Alameda | Wiley W. Manuel Courthouse | 01-B3 | 2 | Elevators (5EA) - Completely install five new elevators with new controls - Includes design, mechanical and electrical upgrades to bring systems to current code. Fire alarm interface on existing Notifier 3030 fire alarm system for the 2010 Editions of CBC, CFC and NFPA-72. Note: Inmate Elevator down-time requires tunnel walkways to be operational between courts and adjacent County Jail or an alternate means of transport of inmates between these facilities, currently inmate stairs may not be used as primary means of transportation. | \$ 3,020,699 | \$ 2,531,346 | 83.80 | Awaiting Shared Cost Approval |
| 9 | FM-0044229 | Orange | West Justice Center | 30-D1 | 2 | HVAC - Air Handlers and BAS - Remove and replace the original failing air handlers and a failed heat pump. Convert the phase 2 AHU-5 damper controls, the phase 1 AHU-3 and the phase 3 Zone controls to DDC control. Retro commission the Building Automation System. Work includes the installation of code required refrigerant monitoring system to phases 1 and 2. Reprogram the BAS to run all BAS controlled equipment at the most efficient levels. | \$ 544,420 | \$ 493,680 | 90.68 | In Work |
| 10 | FM-0045802 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | HVAC - Re-seal the chiller room floor to prevent water from leaking into the lower floor's office spaces. The current condition of the floor seal does not hold water that leaks from the back flow preventer, valves, water lines or pumps thus creating damage to lower floors. | \$ 2,675 | \$ 1,872 | 69.99 | In Work |
| 11 | FM-0045803 | Los Angeles | Pasadena Courthouse | 19-J1 | 2 | Roof - Replace Roof - Remove and replace approximately 56,000 SF of five ply roofing and associated flashings, square footage of roof is over three separate building levels. ACM's will be abated and properly disposed of as part of the scope of work. This project has been a P3 for several years and has deteriorated to the point of a P2 at this time. | \$ 935,880 | \$ 649,033 | 69.35 | In Work |



| # | FM Number | County | Building | Building ID | Priority | Description | Preliminary Cost Estimate | Facility Modification Program Budget Share of Preliminary Estimate | Facility Modification Budget % of Preliminary Cost Estimate | Status |
|----|------------|---------------|-------------------------------------|-------------|----------|---|---------------------------|--|---|-------------------------------|
| 12 | FM-0045840 | Mendocino | County Courthouse | 23-A1 | 2 | HVAC - Replace unreliable window air conditioner unit in Chambers C - air conditioner unit in judge's chambers is at EOL, extremely loud and unreliable. Is very disruptive to the Judge and the courtroom. | \$ 2,231 | \$ 2,231 | 100.00 | Complete |
| 13 | FM-0047400 | Napa | Juvenile Court | 28-C1 | 2 | Interior Shell - Storm Water Drain Inlet - Install a 1x20 foot trench drain inlet and connect to existing drain system piping - This drain inlet will intercept storm water that is currently flowing across the plaza and into the building under the front entry door causing damage to floor and wall finishes. | \$ 15,074 | \$ 15,074 | 100.00 | Complete |
| 14 | FM-0047414 | Del Norte | Del Norte County Superior Court | 08-A1 | 2 | HVAC - Gas heaters (10) - Replace obsolete gas heaters - Replacement parts no longer available - The inefficiency of the burners is causing significant gas consumption, burners do not ignite as designed causing gas buildup in the attic. Court Exclusive Space. | \$ 119,893 | \$ 119,893 | 100.00 | In Work |
| 15 | FM-0047418 | Humboldt | Humboldt County Courthouse (Eureka) | 12-A1 | 2 | Interior - Spline ceiling (11,000 SF) - Remove the damaged and falling spline ceiling and replace with a T-bar ceiling. Remove and reinstall ceiling lights and HVAC diffusers to facilitate work - Ceiling damaged. High reach equipment and barricading will be required. Ceiling is delaminating and falling to the ground below. | \$ 122,598 | \$ 122,598 | 100.00 | In Work |
| 16 | FM-0048231 | Orange | West Justice Center | 30-D1 | 2 | HVAC - Boiler Replacement - Remove and replace one 600,000 BTU failing and soon to be non compliant boiler. | \$ 66,324 | \$ 60,143 | 90.68 | In Work |
| 17 | FM-0048940 | Riverside | Southwest Justice Center | 33-M1 | 2 | Exterior Shell - Reseal 47 of 76 windows on South and West sides of building, exterior only, in bad condition. Remove the failed vinyl seal and replace with a wet seal. Windows have previously leaked causing damage to the interior structure. Windows are on multiple floors and will require scaffolding or lifts to properly address. Due to potential noise issues, work will need to be done after hours or on weekends. Further neglect of repair will lead to more substantial damage and harm to the building leading to an increased cost of repairs. | \$ 128,227 | \$ 95,939 | 74.82 | In Work |
| 18 | FM-0048984 | Santa Barbara | Santa Maria Courts Building G | 42-F5 | 2 | Exterior shell finish - Restore weather and vine damaged stucco walls by removing vines/vegetation, pressure washing, patching and painting stucco. Extensive damage to walls being escalated by invasive vines. Stucco is deteriorated and debris is dropping on sidewalk creating a tripping hazard and damaged wall may be subject to structural water damage. This FM will be the execution SWO and take the place for JO SWO's 1213906 and 1231766. | \$ 11,246 | \$ 11,246 | 100.00 | In Work |
| 19 | FM-0049123 | Lake | South Civic Center | 17-B1 | 2 | Roof - Drains and downspouts (10 ea) - Replace roof (9700 SF), drains, down spouts, roof edge cap and roof hatch. ACM abatement required, water penetration is impacting court operations. | \$ 188,207 | \$ 139,273 | 74.00 | In Work |
| 20 | FM-0049125 | Mendocino | County Courthouse | 23-A1 | 2 | HVAC - Fan coils (3 ea) - Remove and replace three (3) corroded and leaking fan coils. Scope of work will require asbestos abatement. | \$ 106,864 | \$ 72,261 | 67.62 | Awaiting Shared Cost Approval |
| 21 | FM-0049198 | Contra Costa | Wakefield Taylor Courthouse | 07-A2 | 2 | HVAC - Replace failed damper Variable Air Volume motors/actuator cards (10 Each). Multiple service calls from building occupants regarding temperature problems. | \$ 11,225 | \$ 11,225 | 100.00 | In Work |
| 22 | FM-0049259 | Santa Cruz | Main Courthouse | 44-A1 | 2 | HVAC - Rooftop fan unit - Replace unit - Unit no longer providing cooling, creating indoor temperature control issues. | \$ 21,633 | \$ 21,440 | 99.11 | Awaiting Shared Cost Approval |



| # | FM Number | County | Building | Building ID | Priority | Description | Preliminary Cost Estimate | Facility Modification Program Budget Share of Preliminary Estimate | Facility Modification Budget % of Preliminary Cost Estimate | Status |
|----|------------|-------------|--|-------------|----------|---|---------------------------|--|---|-------------------------------|
| 23 | FM-0049849 | Alameda | Wiley W. Manuel Courthouse | 01-B3 | 2 | HVAC - Controls and Components - Remove and replace (16) Variable Air Volume boxes and controls with reheat coils including (64) valves - Replace as current coils are plugged and non operational - Install (1) Flow meter for installed Variable Air Volume boxes to monitor usage - Install (1) Paragon controller and Reconfigure paragon controls on SF-1 and SF-2 for proper operation - Install new hot and chilled water BTU meters - Provide and install a web based interface for the existing Schneider Electric Inet BAS - This new web base system will allow three concurrent users. Poor air velocity control capability creates negative pressure within courtrooms which impairs proper climate control - Project involves asbestos containing materials abatement | \$ 978,743 | \$ 820,187 | 83.80 | In Work |
| 24 | FM-0050012 | Fresno | Fresno County Courthouse. | 10-A1 | 2 | Electrical - Replace 50-year-old emergency generator with new 500KW system - Generator is beyond useful life and is no longer serviceable due to age. Existing unit is not capable of supporting current building requirements in an emergency situation. | \$ 1,900,000 | \$ 1,900,000 | 100.00 | Awaiting Shared Cost Approval |
| 25 | FM-0050119 | Los Angeles | Downey Courthouse | 19-AM1 | 2 | Fire Protection - Remove and replace four (4) leaky OS&Y valves from the pre-action fire system and one (1) failed 6" PIV stainless (nuts and bolts). Currently the packing, packing glands and bolts are leaking and must be replaced in order to ensure the pre-action fire system functions at its original design functionality and to prevent any further damage to this system. Valve must be replaced since it is not setting and is unable to close. | \$ 21,483 | \$ 17,981 | 83.70 | Complete |
| 26 | FM-0050138 | Butte | Butte County Courthouse | 04-A1 | 2 | Interior - Unsafe carpet - Remove and dispose of 678 SY of carpet, there is currently tape and a caution sign on the carpet in the aisle but the seam is extremely frayed, carpet condition has degraded to the point where it is delaminating from backing, repeated on-demand repairs over time have not resolved fundamental age and degradation issues. | \$ 67,472 | \$ 67,472 | 100.00 | In Work |
| 27 | FM-0050216 | Kern | Bakersfield Juvenile Center | 15-C1 | 2 | Fire Sprinklers - System failed certification - Remove and replace one (1) jockey pump, fifty (50) sprinkler heads, miscellaneous escutcheons and pipe bracing in several areas. | \$ 14,863 | \$ 14,863 | 100.00 | Complete |
| 28 | FM-0050360 | Riverside | Hall of Justice | 33-A3 | 2 | Elevators - Entrapments/failures affecting court operations on elevators 1, 3, 4, 5, and 7 - Replace machine seals, bearings and shaft seal replacement, removal of carbon from the hoist motor windings, riggings, and motor end bell housing assembly, removal and replacement of the oil cap inspection seals and high bar from the hoist motor commentator. | \$ 77,989 | \$ 77,989 | 100.00 | Complete |
| 29 | FM-0050475 | Sacramento | Gordon Schaber Sacramento Superior Court | 34-A1 | 2 | Security - Replace failed Pelco Multiplexor for CCTV system. Replacement is not covered under service agreement with Sacramento County Security Department. | \$ 8,144 | \$ 8,144 | 100.00 | Complete |
| 30 | FM-0050486 | Alameda | George E. McDonald Hall of Justice | 01-F1 | 2 | HVAC - Remove pneumatic building control board (1) - Install Variable Air Volumns (3) - Install DDC controls (60 sensors) - Install Variable Frequency Drive supply and return fans (4) - Install building control interface (1) - Install automated control valves with feedback signal (60) - Install Variable Frequency Drive 15hp (480 Volt Variable Frequency Drive - wall-mounted - qty. 9) - Install Variable Frequency Drive 25hp (480 Volt Variable Frequency Drive - wall-mounted - qty. 15) - Court BAS system is defunct and requires control of all equipment supporting critical utilities for the court for heating, cooling and lighting. | \$ 692,373 | \$ 692,373 | 100.00 | In Work |
| 31 | FM-0050546 | San Diego | County Courthouse | 37-A1 | 2 | Plumbing - Isolate HHW tank #9 and install by-pass line to supply HHW pumps in basement and install test station for hydro tube bundle. Work is needed due to leak in the tube bundle causing loss of chemicals. Also this is the only HHW tank supplying the court building. | \$ 28,722 | \$ 22,237 | 77.42 | Complete |



| # | FM Number | County | Building | Building ID | Priority | Description | Preliminary Cost Estimate | Facility Modification Program Budget Share of Preliminary Estimate | Facility Modification Budget % of Preliminary Cost Estimate | Status |
|----|------------|-----------------|--|-------------|----------|---|---------------------------|--|---|----------|
| 32 | FM-0050547 | San Luis Obispo | Courthouse Annex | 40-A1 | 2 | COUNTY-MANAGED - Elevator - Rebuild failing elevator; remove elevator machine; replace ropes; and replace car shell and finishes. Original install was 1964; maintenance exceeds routine level. | \$ 350,667 | \$ 174,422 | 49.74 | In Work |
| 33 | FM-0050554 | Sacramento | Carol Miller Justice Center | 34-D1 | 2 | Exterior Shell - Repair five (5) roof access doors on the 2nd and 3rd floors that leak during rainstorms and allow water to travel to offices below. Replace weather-stripping, thresholds and rework as needed to keep rain out and clear the roof surface for access. | \$ 23,414 | \$ 23,414 | 100.00 | Complete |
| 34 | FM-0050564 | Orange | Betty Lou Lamoreaux Justice Center | 30-B1 | 2 | Interior Finishes - Replace 1 of 4 courtrooms lost due to the closure of 30-G1 by constructing a new courtroom at 30-B1 in existing court exclusive space. Annual savings from closure of 30-G1 will cover the costs of construction and still provide substantial cost savings to the AOC in the first and subsequent years. | \$ 776,000 | \$ 776,000 | 100.00 | In Work |
| 35 | FM-0050565 | San Bernardino | San Bernardino Courthouse | 36-A1 | 2 | Parking Lot - Grind down approximately 23,150 Sqft., 3 inch depth, of asphalt and resurface with approximately 26,150 Sqft., 4 inch thick, asphalt in Judge's parking lot and driveway, extending to the in custody bus loading zone. Install 3 new removable bollards on Judge's parking lot driveway, slurry seal new asphalt and restripe. Currently the asphalt at the Judges driveway and parking lot has numerous cracks that have led to the substrate to fail leaving many uneven areas that pose a tripping hazard. The existing asphalt over the Central Plant must be ground down 3-4 inches as it has been built up substantially over the years and is causing excess load on the ceiling of the central plant. The Judges driveway must be ground down as well to maintain grading. Many areas will need to be completely removed with new underlayment installed prior to the resurfacing. | \$ 233,516 | \$ 233,516 | 100.00 | In Work |
| 36 | FM-0050624 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | Interior Finishes - Waiting room seats - 75% of seats (42 of the 56) in the Department 261 waiting room are broken and need to be removed and replaced. This results in many court visitors not having any place to sit and requiring them to sit outside the waiting room. This causes them many times to not hear their name called when it is time for them to address their court issues. Due to smaller courts being closed in the area, this room will get busier making it necessary to replace these seats. | \$ 26,216 | \$ 26,216 | 100.00 | Complete |
| 37 | FM-0050740 | Solano | Hall of Justice | 48-A1 | 2 | Roof - Replace roof (four levels, 8,420 SF) - Remove and replace 8,420 SF of roofing and 850 LF of coping at four (4) separate locations of the building. Scope of work will require the chipping and grinding of several areas of the concrete roof deck to eliminate high areas of the roof effecting the drainage of the roof and allowing wind-driven rain to penetrate the building shell. Fabricate and install a new 22' Cal OSHA-approved access ladder with cage and landing. All work required to be completed during off hours due to excessive noise. | \$ 305,348 | \$ 222,354 | 72.82 | In Work |
| 38 | FM-0050760 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 2 | Roof - Penthouse Roof - Remove and replace 4,400 SF of built-up roof, 270 LF of new coping metal, 4,400 SF of 2 1/2" rigid insulation at the roof deck and associated material lifts and haul away. | \$ 115,000 | \$ 79,109 | 68.79 | Complete |
| 39 | FM-0050763 | San Diego | Kearny Mesa Traffic Court | 37-C1 | 2 | HVAC - Install six (6) new rooftop packaged (heating and cooling) AC units - AC units #1, 2, 3, 6, 9 and 12 are failing or have failed. Failing units are operating at 40-50% efficiency and not providing the cooling capacity necessary to support the courthouse heat loads, which is affecting Court operations. | \$ 279,188 | \$ 279,188 | 100.00 | In Work |
| 40 | FM-0050767 | Solano | Hall of Justice | 48-A1 | 2 | Grounds - Parking - Restripe 2 ADA Parking Spaces in the Judges parking lot; install 2 ADA Parking Signs on metal posts to designate area. | \$ 6,764 | \$ 6,764 | 100.00 | Complete |



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|----|------------|--------------|------------------------------------|-------------|----------|---|---------------------------|--|---|-------------------------------|
| 41 | FM-0050770 | Los Angeles | Pasadena Courthouse | 19-J1 | 2 | Fire protection - Replace failed fuel tank monitoring alarm system. Monitoring system is required by code. | \$ 21,525 | \$ 14,928 | 69.35 | Complete |
| 42 | FM-0050771 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | Security - Inoperable Lockup Control System - Remove and replace the existing inoperable control system. Replacement items are the following but not limited to 1 Sielox Pinnacle Control Software, 1 Sielox Aegis Graphical System, 1 Sielox Pinnacle Server Computer, 1 Sielox Pinnacle Client Computer, 2 UPS units, 2 Sielox LN-8 Control Boards 16 cells, 1 Sielox LN-6 Control Boards doors15 Sielox Input cell control modules,15 Sielox Output cell control modules | \$ 123,263 | \$ 123,263 | 100.00 | Complete |
| 43 | FM-0050785 | Alameda | Juvenile Justice Center | 01-C3 | 2 | Security - Remove defunct PLC control board - Remove defunct override mechanisms (8 courtrooms). Replace control interface Juvenile Hall courtroom doors to public are secured for closed sessions. Doors are now inoperable and malfunctions have locked judges in the courtrooms during control malfunctions. This system is tied into the Alameda County probation and requires the separation of the courtrooms away from County probation. | \$ 84,416 | \$ 84,416 | 100.00 | In Work |
| 44 | FM-0050792 | Imperial | Imperial County Courthouse | 13-A1 | 2 | Interior Finishes - Construct hearing room for Department 4 (approximately 640 SF) to include judge's bench and audience seating. Project to address all electrical, wall, door, flooring, and lighting modifications including fire-life-safety (exit signs). This project is necessary due to court closures at Juvenile Court (13-B2), Juvenile Jail (13-B1), and Calexico (13-C1) site locations. | \$ 99,231 | \$ 99,231 | 100.00 | In Work |
| 45 | FM-0050803 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 2 | HVAC - Refrigerant leak detector system - Remove and replace the failed refrigerant leak detection system. Scope of work includes permits, a new control panel, sensors, emergency stop, and horn/strobe devices on all access doors of the chiller room. | \$ 56,229 | \$ 44,713 | 79.52 | Complete |
| 46 | FM-0050804 | Los Angeles | West Covina Courthouse | 19-X1 | 2 | HVAC - Replace the condensate drain pans and chilled water coils in Air Handler Units S2 and S3 due to age of the units and corrosion after an LAISD inspection from HVAC and sheet metal supervisor. | \$ 90,567 | \$ 90,567 | 100.00 | Awaiting Shared Cost Approval |
| 47 | FM-0050841 | Los Angeles | San Fernando Courthouse | 19-AC1 | 2 | Electrical - Replace electrical backup generator (275KW) - Citation from SCAQMD to replace generator because of pollution; generator cannot be retrofitted. | \$ 203,400 | \$ 169,656 | 83.41 | In Work |
| 48 | FM-0050843 | Los Angeles | Downey Courthouse | 19-AM1 | 2 | Fire Protection - Non-compliant sprinkler heads - Remove and replace twenty-seven (27) non-compliant sprinkler heads and miscellaneous escutcheons. Heads found to be non-compliant due to leaks or paint. Replace defects in fire sprinkler system found during Level IV PM inspection. Work is needed to obtain sign-off approval of fire sprinkler system. | \$ 18,860 | \$ 18,860 | 100.00 | Complete |
| 49 | FM-0051080 | Alameda | Gale - Schenone Hall of Justice | 01-E1 | 2 | Interior Finishes - Remove wood veneer facing on the judge's bench and edges (20x10 LF) -Remove all wood veneer on the court clerk's bench (15x10 LF) - Install wood composite court clerk's bench veneer facing (15x10 LF) - Install wood composite on entire work surface of the judge's bench (20x10 LF) - Multiple complaints received that judges, clerks and attorneys are being cut and splintered due to delaminated edges and failing working surfaces - Delaminating formica and wood in this area is a safety issue for the court. | \$ 12,425 | \$ 12,425 | 100.00 | Complete |
| 50 | FM-0051081 | Contra Costa | Wakefield Taylor Courthouse | 07-A2 | 2 | Electrical - Install a new 20-amp outlet; run 25 feet of wire and wire mold to panel; and tie into existing breaker. Work to be done after hours. There are not enough outlets in the area to meet the needs of added staff in this area. | \$ 2,741 | \$ 2,741 | 100.00 | Complete |



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|----|------------|--------------|------------------------------|-------------|----------|---|---------------------------|--|---|----------|
| 51 | FM-0051082 | Contra Costa | Bray Courts | 07-A3 | 1 | HVAC - Air Handler Unit-01 refrigerant leak - Replace leaking valve and fitting; replace one (1) clogged in-line dryer; recharge the system; and put back into service. Work to be done after hours. Unit is not cooling and space temperatures in the courtroom and chambers are over 80 degrees and climbing. | \$ 4,987 | \$ 4,987 | 100.00 | Complete |
| 52 | FM-0051083 | Tehama | Historic Courthouse | 52-A1 | 2 | Transaction Counter - The work consists of modifying the public transaction counter in the Criminal Division to accommodate increased workload and staff at this location as the Corning Court will close June 30. The scope includes approximately 6 LF of additional cabinetry, countertop, and 32 SF of glazing. The work will allow for one (1) additional public transaction counter, one (1) public workspace, and one (1) staff workstation. | \$ 5,309 | \$ 5,309 | 100.00 | Complete |
| 53 | FM-0051084 | Contra Costa | Arnason Justice Center | 07-E3 | 2 | HVAC - Computer room air conditioning (CRAC) - Remove and replace faulty circuit 2 expansion valve and head pressure controller on CRAC 1; isolate and eliminate refrigerant leak on CRAC 1 circuit 1. Circuit 2 is not functional and circuit 1 is leaking refrigerant, making this unit unreliable. | \$ 21,787 | \$ 21,787 | 100.00 | Complete |
| 54 | FM-0051085 | Fresno | B.F. Sisk Federal Courthouse | 10-O1 | 2 | HVAC - Remove and replace sixteen (16) failing outside air damper actuators. | \$ 14,918 | \$ 14,918 | 100.00 | Complete |
| 55 | FM-0051086 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | HVAC - Blower Motor - Remove and replace non-functioning blower motor to air handler unit #8 due to the damaged windings. | \$ 4,286 | \$ 3,449 | 80.48 | Complete |
| 56 | FM-0051088 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | Vandalism-Graffiti Removal-Strip, sand, and refinish doors, stalls and ceilings to match existing. | \$ 1,819 | \$ 1,524 | 83.80 | Complete |
| 57 | FM-0051089 | Los Angeles | Pomona Courthouse South | 19-W1 | 2 | HVAC - Failed Variable Frequency Drives (2) - Remove and replace one (1) failed Variable Frequency Drive on the basement Air Handler Unit and one (1) on the 7th floor Air Handler Unit so airflow from the air handler unit modulates according to heat load conditions. Currently, the airflow from the air handler units will not modulate when heat load conditions change. | \$ 9,315 | \$ 8,490 | 91.14 | Complete |
| 58 | FM-0051091 | Santa Clara | Palo Alto Courthouse | 43-D1 | 2 | Electrical - IT closet ceiling - Remove loose plaster from the ceiling (approximately 24 SF), frame in opening, and replace with new drywall. Tape, top, finish and paint the ceiling. The ceiling was damaged long ago and the plaster is starting to disintegrate and fall on the IT equipment. | \$ 4,952 | \$ 3,270 | 66.04 | Complete |
| 59 | FM-0051092 | Merced | Old Court | 24-A1 | 2 | Exterior Shell - Restore damaged stucco - Remove and replace the damaged stucco on two (2) architectural light columns. Damage to the stucco creates access for animals and also the public can reach the electrical that feeds the lighting. | \$ 4,685 | \$ 4,685 | 100.00 | Complete |
| 60 | FM-0051093 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | HVAC - Rebuild cooling towers #1 and #2 - Replace failed drift eliminators; replace vibration switch and wire into control sequence; replace bearing grease lines and fittings; replace worn fan shaft; bearings, bushing and pulleys; and commission cooling towers to run. Work is needed to maintain required building temperatures. | \$ 36,538 | \$ 28,196 | 77.17 | Complete |
| 61 | FM-0051095 | Placer | Historic Courthouse | 31-A1 | 1 | COUNTY-MANAGED - Grounds and Parking Lot - Domestic water main leak - Excavate and isolate the leak in the 2 1/2" underground domestic water line at the driveway entrance; remove and replace one 10' section of rigid water pipe; backfill and re-compact soil; patch back approximately 80 SF of asphalt and test water through the backflow preventer. | \$ 10,000 | \$ 7,700 | 77.00 | Complete |
| 62 | FM-0051096 | Sacramento | Carol Miller Justice Center | 34-D1 | 2 | Plumbing - Backflow preventers (2) - Remove and replace BFP01 and install a rebuild kit in BFP04. Two (2) BFPs have failed and need to be restored to operation per code. | \$ 3,300 | \$ 3,226 | 97.75 | Complete |



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|----|------------|----------------|--|-------------|----------|---|---------------------------|--|---|----------|
| 63 | FM-0051098 | San Bernardino | Barstow Courthouse | 36-J1 | 1 | HVAC - Chiller - Remove and replace failed compressor, oil sensor, control switch and replace missing 60 lbs of refrigerant. Work needed to restore chiller circuit B and necessary cooling capacity for building. | \$ 6,710 | \$ 6,710 | 100.00 | Complete |
| 64 | FM-0051103 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - Remove, renovate and reinstall six (6) 2" leaking steam traps from the piping system, clear blockage from the three (3) Armstrong condensate pumps. Water leaking from the ceiling. | \$ 79,223 | \$ 54,498 | 68.79 | Complete |
| 65 | FM-0051104 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - Flood - 7th floor men's public restroom urinal overflowed and flooded the restroom floor; water percolated through the floor down to the men's employee restroom located on the 6th floor, creating ceiling damage measuring approximately 3'x3' of hard lid ceiling materials. The drain line has to be unclogged down to approximately 150 feet of drain line and trapped water from restroom floor has to be extracted (restroom floor has no floor drain). Scope of work includes isolating and containing the 6th floor 6'x4' ante room and 10'x12' main men's employee restroom and treating as an Asbestos Containing Material environment. Asbestos Containing Material test has to be conducted from the air and ceiling prior to replacement and restoration of damaged ceiling materials. | \$ 19,160 | \$ 13,180 | 68.79 | Complete |
| 66 | FM-0051105 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 2 | Plumbing - Replace leaky pipe materials to stop water leak and flooding. Work necessary to maintain court operations in this area. | \$ 20,180 | \$ 13,882 | 68.79 | Complete |
| 67 | FM-0051106 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - Flushometer located in the 5th floor men's employees restroom leaked overnight and leaked into the 4th floor and 3rd floor Department 38, damaging 120 SF of attic space insulation, 80 SF of Department 38 ceiling plaster, and soaking portions of the carpeted floor and a number of Court furniture pieces. Asbestos Containing Material environment is present and remediation work is required to include Asbestos Containing Material and air quality tests, drying and disinfecting, isolation of work areas by building 12'x9'x16' containment walls and a 6'x5'x8' decontamination room, and isolating the entire courtroom (approximately 400 SF). Water supply has to be isolated where new 2" ball valve will be installed in the water supply line and restore the water line to the building. Scaffolds are needed to reach the ceiling height during ceiling, light and diffuser work. | \$ 93,410 | \$ 93,410 | 100.00 | Complete |
| 68 | FM-0051107 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | HVAC - Replace blower motor for Air Handler Unit# 5. Work required to maintain sufficient cooling for building. | \$ 11,000 | \$ 9,353 | 85.03 | Complete |
| 69 | FM-0051108 | Alameda | Hayward Hall of Justice | 01-D1 | 2 | Plumbing - Main drain line - Remove ceiling tiles (10'x10') and install scaffolding (30 feet) to access the clean out. Clear interference in the 3" drain located 185' down the line. Main line is not draining adequately and will cause major water damage during the winter season. | \$ 3,854 | \$ 3,403 | 88.30 | Complete |
| 70 | FM-0051109 | Los Angeles | Bellflower Courthouse | 19-AL1 | 2 | Plumbing - Backflow preventer - Remove and replace failed 4" domestic backflow device. Device is leaking constantly and is beyond repair. Repairs required by code. | \$ 6,100 | \$ 4,754 | 77.94 | Complete |
| 71 | FM-0051110 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | HVAC - Chiller - Remove and replace failed oil pressure regulator and oil gauge on chiller #1. Work is needed to prevent the chiller from tripping off and to maintain required courthouse temperatures. | \$ 3,355 | \$ 2,700 | 80.48 | Complete |
| 72 | FM-0051111 | Los Angeles | Pomona Courthouse South | 19-W1 | 1 | Interior Finishes - Asbestos Containing Material flooring abatement - Remove and remediate approximately 16 SF of cracked and broken floor tiles. Work is necessary as broken and cracked tiles are in a high traffic area within the library. Lifted tiles are a trip hazard and as they disintegrate they become a health hazard. | \$ 6,220 | \$ 5,669 | 91.14 | Complete |



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|----|------------|-------------|--|-------------|----------|---|---------------------------|--|---|----------|
| 73 | FM-0051112 | Orange | North Justice Center | 30-C1 | 2 | HVAC - Variable frequency drive (Variable Frequency Drive) - Replace existing failed 40HP Variable Frequency Drive with new ABB Variable Frequency Drive with Johnson N3, Siemens FLN, MODBUSRTU and BACNET embedded in drive. | \$ 8,414 | \$ 7,599 | 90.31 | Complete |
| 74 | FM-0051113 | Solano | Hall of Justice | 48-A1 | 1 | Fire-Life-Safety - Install code-required light fixture ballasts with backup battery ballasts (4); install emergency exit signs (4) with battery backup; replace failed breaker (1); and remove failed UPS (1). Emergency exit lighting system is non-operational. | \$ 5,451 | \$ 3,969 | 72.82 | Complete |
| 75 | FM-0051114 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 2 | Fire-Life-Safety - Refrigerant monitoring panel - Remove and replace non-functioning refrigerant monitoring panel. Currently, the existing system has failed and this puts the site personnel and emergency responders to the facility at great risk. | \$ 56,097 | \$ 41,237 | 73.51 | Complete |
| 76 | FM-0051117 | Orange | North Justice Center | 30-C1 | 2 | Grounds - Planter - Planter leaks to the inmate movement tunnel below. Project includes removal of existing brushes and 12"-deep soil from planter; raise existing drain and add one additional drain; add sand to planter; compact and install #3 rebar; install and finish with 4" thick cement; add handrail to match existing at stairwell. This planter leaks every year during the rainy season. It has caused significant damage to the ceiling of the tunnel located directly below it. | \$ 11,932 | \$ 10,776 | 90.31 | Complete |
| 77 | FM-0051118 | Stanislaus | Modesto Main Courthouse | 50-A1 | 2 | HVAC - 4" pipe insulation - Remove approximately 120 LF of existing degraded piping insulation and install 120 LF of 4" PVC jacketed insulation. The existing insulation has deteriorated and is falling from the pipes creating both cold and heat loss. | \$ 2,400 | \$ 2,400 | 100.00 | Complete |
| 78 | FM-0051119 | San Diego | North County Regional Center - Vista Center | 37-F2 | 2 | HVAC - Repair water leaks at re-heats 8-4, 9-14 and 9-15. Currently, due to leak, there is a constant need to check overflow condensation pans over the public hallway (this is a safety trip hazard), as well as a need to check the BAS system for the temperature status, for what the re-heats are supplying and to make changes if needed. | \$ 4,886 | \$ 4,886 | 100.00 | Complete |
| 79 | FM-0051120 | Tulare | Visalia Superior Court | 54-A1 | 2 | Interior Finishes - Floor-mounted door closers - Remove and replace four (4) failed floor-mounted door closers from mounting box on the floor. Both the entrance and interior doors to Department 6 are slamming very loudly and disrupting court proceedings. | \$ 4,209 | \$ 4,209 | 100.00 | Complete |
| 80 | FM-0051121 | San Mateo | Hall of Justice | 41-A1 | 2 | Elevators, Escalators, & Hoists - Wheelchair lift - Remove and replace the shaft bearing and spider roller bushing; calibrate, test and return to operation. The worn bearing and bushing are causing the lift to fail. | \$ 9,846 | \$ 9,846 | 100.00 | Complete |
| 81 | FM-0051122 | Napa | Criminal Court Building | 28-A1 | 2 | Fire Protection - Fire alarm control panel - Remove and replace the failed FACP ZAS-2 control card relay. The existing fire panel is going into fault causing false alarms at panel, this is also inducing false response for the local fire department and the monitoring company. | \$ 3,899 | \$ 3,899 | 100.00 | Complete |
| 82 | FM-0051123 | San Diego | County Courthouse | 37-A1 | 2 | Plumbing - Sump pump #2 - Remove, rebuild and reset the failed sump pump. Basement could flood if this pump is not brought back to working order. | \$ 4,900 | \$ 3,794 | 77.42 | Complete |
| 83 | FM-0051124 | Solano | Hall of Justice | 48-A1 | 1 | Fire-Life-Safety - Elevator - Install emergency battery-lowering kit (1); install wall-mounted hydraulic unit (1). During power failures, elevator doors become disabled and passengers in the elevator become entrapped while electrical power is lost at Fairfield Hall of Justice. | \$ 7,292 | \$ 7,292 | 100.00 | Complete |
| 84 | FM-0051125 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Electrical - Generators #1 and #2 - Remove and replace failed in-line diesel heater systems on generators #1 and #2. Generators are failing to start as necessary. | \$ 54,770 | \$ 54,770 | 100.00 | Complete |



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| 85 | FM-0051126 | Orange | Betty Lou Lamoreaux Justice Center | 30-B1 | 2 | HVAC - Air handler #9 - Remove and replace failed 60HP supply fan motor that services all floors of the northwest section of the building. Currently, there is a loss of cooling in this area that requires immediate replacement. Failure to address will result in impacted Court schedules. | \$ 10,084 | \$ 10,084 | 100.00 | Complete |
| 86 | FM-0051129 | Kings | Hanford Building A | 16-A1 | 2 | HVAC - Install new 4-ton mini-split system for server room with associated piping, electrical, control wiring and thermostat - Existing 3-ton AC unit is unreliable as sole cooling source for server room and has had multiple failures, including recently, causing servers to shut down due to high temperatures, disrupting court operations and risking damage to \$2M in hardware - New unit will work with existing unit and provide redundancy in case of unit failure. | \$ 14,477 | \$ 14,477 | 100.00 | Complete |
| 87 | FM-0051130 | Monterey | Salinas Courthouse- North Wing | 27-A1 | 2 | HVAC - Chiller system renovation - Epoxy coat both chiller barrels and properly re-insulate; renovate glycol tank piping and containment area (approximately 1500 SF); complete chiller barrels' structural integrity analysis and report; and install a new code-required refrigerant management monitor alarm system within the mechanical room. The chiller barrels were improperly insulated during construction which caused the barrels to develop excessive rust. | \$ 234,466 | \$ 234,466 | 100.00 | In Work |
| 88 | FM-0051131 | Madera | Madera County Superior Court | 20-A1 | 2 | HVAC - Compressor - Remove and replace failed compressor to PKU#21. | \$ 3,040 | \$ 3,040 | 100.00 | Complete |
| 89 | FM-0051132 | Sacramento | Carol Miller Justice Center | 34-D1 | 2 | HVAC - Remove the failed compressor in the server room and install a new compressor. | \$ 4,374 | \$ 4,374 | 100.00 | Complete |
| 90 | FM-0051133 | Mendocino | County Courthouse | 23-A1 | 2 | HVAC - Replace failed control boards - Remove and Replace failed circuit boards (2), install disconnect per code and then confirm startup and proper installation | \$ 4,909 | \$ 4,909 | 100.00 | Complete |
| 91 | FM-0051134 | Del Norte | Del Norte County Superior Court | 08-A1 | 2 | Holding Cell - Lock Assembly - Remove and replace the motor and clutch assembly, reinstallation of chain drive and adjust. | \$ 2,895 | \$ 2,895 | 100.00 | Complete |
| 92 | FM-0051135 | Santa Clara | Palo Alto Courthouse | 43-D1 | 1 | HVAC - Replace (1) failed Roof Top Supply Fan Motor. 800 pound motor requires a crane; there is currently no heating or cooling in the building; clerks office evacuated due to smoke and burning motor | \$ 12,790 | \$ 12,790 | 100.00 | Complete |
| 93 | FM-0051136 | San Diego | Juvenile Court | 37-E1 | 2 | Interior Finishes - Seismic ties to T-bar and lights fixtures - Secure t-bar and lights to prevent them from falling. Ceiling tiles are loose and some have fallen due to the t-bar flexing over time. | \$ 2,352 | \$ 2,352 | 100.00 | Complete |
| 94 | FM-0051138 | Santa Clara | Hall of Justice (East) | 43-A1 | 2 | Fire Life Safety - Replace (2) failing circuit board zone cards, motherboards and LED modules in fire panel to prevent false alarms that are disrupting court operations; resulting in evacuations | \$ 10,544 | \$ 10,544 | 100.00 | Complete |
| 95 | FM-0051139 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | HVAC - Complete epoxy coating of cooling towers 1 & 2, and replace defective OEM fill media in both towers. Towers are badly rusted and leaks are imminent, and fill media is falling apart and blocking flow to chillers reducing operating efficiency and performance. | \$ 137,800 | \$ 115,476 | 83.80 | In Work |
| 96 | FM-0051140 | Fresno | Fresno County Courthouse. | 10-A1 | 2 | Elevators - Remove the existing failed dumbwaiter gate. Refurbish the gate for safe operation. Reinstall the refurbished gate - The dumbwaiter gate is damaged and inoperable. | \$ 3,278 | \$ 3,278 | 100.00 | Complete |
| 97 | FM-0051141 | Sutter | Courthouse West | 51-A1 | 2 | HVAC - Duct Work - Access failing duct work through hard lid ceiling and remove and replace approximately 20 LF of damaged ducting. Re-rout condensation line to drain properly and patch drywall where access was required. | \$ 3,000 | \$ 3,000 | 100.00 | Complete |



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|-----|------------|-------------|--|-------------|----------|--|---------------------------|--|---|----------|
| 98 | FM-0051142 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | HVAC - Replace the supply motor fan for Air Handler Unit #4 that has burned out due to shorted windings. This work was completed as a P1 emergency due to the first floor not having cooling. | \$ 3,277 | \$ 3,277 | 100.00 | Complete |
| 99 | FM-0051143 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 2 | Grounds - Replace defective walk-up security gate with lighter gauge steel door, closer, panic bar and trilogy access lever. Work includes securing opposite door. Work is needed to maintain employee access and security. | \$ 5,850 | \$ 5,850 | 100.00 | Complete |
| 100 | FM-0051145 | Los Angeles | Torrance Courthouse | 19-C1 | 2 | Exterior Lighting - North side of Courthouse has no exterior lighting. The public and employees feel unsafe and are concerned that In Custody daily releases occur adjacent to this lot as well as it being a past tripping hazard. This is a Health and Safety issue as well as Public Safety concern. | \$ 148,500 | \$ 126,433 | 85.14 | In Work |
| 101 | FM-0051146 | Sacramento | Carol Miller Justice Center | 34-D1 | 2 | Exterior Shell - Replace the leaking exterior store front style window system (1054 individual panes) that have failed and are un-repairable without complete removal which is not cost effective. Install dual glazed window/door system to gain critical energy conservation. Replace approx. 24 access doors that are incorporated into the window system. Repair discovered wall/water damage to ensure a clean and healthy environment. Will require cranes to lift window materials to the 2nd & 3rd floor | \$ 1,350,000 | \$ 1,350,000 | 100.00 | In Work |
| 102 | FM-0051147 | Santa Cruz | Main Courthouse | 44-A1 | 2 | HVAC - Abate Asbestos Containing Material piping required by code - Abate 1,944 LF of Asbestos Containing Material pipe insulation. Scope of work includes perimeter encapsulation of four (4) open areas in the attic (approximately 5,000 SF), pre- and post-testing, and clean up. There is an immediate need to access and replace defective valves and perform normal PM operations to the mechanical equipment. | \$ 97,211 | \$ 97,211 | 100.00 | Complete |
| 103 | FM-0051148 | El Dorado | Main St. Courthouse | 09-A1 | 2 | Exterior finishes - Remove existing damaged storefront door and install a new bronze anodized finished door. Install new panic locking hardware and new keyed cylinders on interior and exterior for security. Install 10 bottom rails for wheelchair access compliance the current glass door has been damaged and has now become a safety issue. | \$ 5,000 | \$ 5,000 | 100.00 | Complete |
| 104 | FM-0051150 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | Elevator - Replace comp chain on Elevator #1 and replace defective door edge sensor on Elevator #2. Work is needed to restore elevators to full operation. | \$ 19,410 | \$ 15,621 | 80.48 | Complete |
| 105 | FM-0051153 | Los Angeles | San Fernando Courthouse | 19-AC1 | 2 | Interior Finishes - Flood Restoration - Remediate microbial contamination in Room 2104 & 3076. Work includes multiple applications and extractions of mildicide to approximately 1,200 SF of floor area, decontamination of furniture, files and equipment in each room and demo and replace 950 Sq. Ft. of drywall and plaster in both rooms. This is work required after the P1 flood mitigation work. | \$ 78,000 | \$ 65,060 | 83.41 | In Work |
| 106 | FM-0051158 | San Mateo | Hall of Justice | 41-A1 | 2 | COUNTY MANAGED - Plumbing - Remove and replace two (2) failed 15 HP @ 200GPM domestic water booster pumps and controls - The existing booster pumps have failed causing loss of domestic water to the 6th, 7th & 8th floors. | \$ 50,000 | \$ 50,000 | 100.00 | Complete |
| 107 | FM-0051159 | Santa Clara | Hall of Justice (West) | 43-A2 | 2 | Fire Life Safety - Replace failed rotating Element Assembly and components to rebuild the fire pump that was damaged due to overheating. Code Compliant | \$ 20,559 | \$ 20,559 | 100.00 | Complete |
| 108 | FM-0051160 | San Diego | South County Regional Center | 37-H1 | 2 | COUNTY MANAGED - SHARED COST - HVAC - Replace HVAC Dampers, East and West side of first floor. Existing dampers are corroded and inoperable. | \$ 32,928 | \$ 32,928 | 100.00 | In Work |



| # | FM Number | County | Building | Building ID | Priority | Description | Preliminary Cost Estimate | Facility Modification Program Budget Share of Preliminary Estimate | Facility Modification Budget % of Preliminary Cost Estimate | Status |
|-----|------------|---------------|---------------------------------|-------------|----------|--|---------------------------|--|---|----------|
| 109 | FM-0051161 | San Diego | Juvenile Court | 37-E1 | 2 | Fire - Life Safety - Provide labor and material to install 35 new emergency exit signs plus remove and replace ceiling tiles to run electrical wire for signs. Work is required to comply with correction list from State Fire Marshal deficiency report. | \$ 54,830 | \$ 40,914 | 74.62 | In Work |
| 110 | FM-0051164 | Sierra | Courthouse/Sheriff Station-Jail | 46-A1 | 2 | Exterior Shell - Remove 1750 SF of severely failed exterior stucco and wire lathing. Replace with cement fiber board siding and paint to match existing. Replace (14) leaking windows. Power wash, minor prep exterior (light grinding of hand rails), and paint remaining exterior to match; to include pony walls and handrails at front of courthouse. Repair stucco pillar next to ADA ramp to front entrance, and two part epoxy fill / repair concrete crack at second story wall. Remove and replace second story damaged fire exit door and framing. | \$ 254,578 | \$ 73,675 | 28.94 | In Work |
| 111 | FM-0051165 | Sierra | Courthouse/Sheriff Station-Jail | 46-A1 | 2 | Roof - Roof has failed and requires replacement- Remove existing roof in its entirety; remove any rotten roof sheathing, rafter tails and fascia boards. Replace any removed wood and extend eaves 16 past wall line to prevent future damage to the exterior finish. | \$ 468,676 | \$ 135,635 | 28.94 | In Work |
| 112 | FM-0051166 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | Plumbing - Replace failed domestic water booster pump including contactor and heater. Work needed to restore domestic water supply to building. | \$ 3,520 | \$ 3,520 | 100.00 | Complete |
| 113 | FM-0051167 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | HVAC - Replace chilled water valve for Air Handler Unit #2. Work includes removing defective Hoffman valve to eliminate air from system and install new pressure taps with gauges. Work is needed to maintain adequate building cooling temperatures. | \$ 6,270 | \$ 5,254 | 83.80 | Complete |
| 114 | FM-0051168 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | Plumbing - Replace failed backflow device #3 serving cooling towers. Replacement required to meet regulatory compliance and to keep building domestic water safe from contamination. | \$ 6,300 | \$ 5,070 | 80.48 | Complete |
| 115 | FM-0051169 | Los Angeles | San Fernando Courthouse | 19-AC1 | 2 | Interior finishes - Remediate microbial contamination in cabinet in engineer's office. Remove and replace the base cabinet and affected drywall, tape and paint new drywall. Work is needed to eliminate a potential health issue. | \$ 9,425 | \$ 7,861 | 83.41 | Complete |
| 116 | FM-0051170 | Los Angeles | Long Beach Courthouse | 19-Y1 | 2 | HVAC - Charge chiller #2 to proper load and test for proper operation. Currently chiller #2 is not cooling the water temperature due to low refrigerant charge in the system making the courtrooms hot. | \$ 2,499 | \$ 1,889 | 75.59 | Complete |
| 117 | FM-0051171 | Los Angeles | Parking Booth-Edelman Court | 19-Q2 | 1 | Elevators, escalators, and hoists / Replace new push button to elevators #1 & #2. This work was completed as a P1 emergency due to the electrical wires hanging out and the possibility of somebody getting shocked. | \$ 4,163 | \$ 4,163 | 100.00 | Complete |
| 118 | FM-0051174 | San Francisco | Civic Center Courthouse | 38-A1 | 2 | Exterior Shell - Restore Existing Door - Stair 3 exit door to Redwood Alley: A) Remove and dispose of existing door closer and walking beam pivot. B) Furnish and install one new LCN 4041 door closer. C) Furnish and install one new Rixson HD340 626 beam pivot. D) Furnish and install one new NDC 100 dummy pivot. E) Adjust door to open and close properly. F) All work to be done during normal business hours. | \$ 6,227 | \$ 6,227 | 100.00 | Complete |
| 119 | FM-0051175 | Mendocino | County Courthouse | 23-A1 | 1 | Plumbing - Flood Remediation - Access within the wall and replace a cracked water supply "T" in janitor's closet on fifth floor. Water flowed into 3rd floor restroom ceiling causing damage. | \$ 4,500 | \$ 3,043 | 67.62 | Complete |
| 120 | FM-0051176 | Mendocino | County Courthouse | 23-A1 | 1 | Plumbing - Flood Mitigation - Remove and replace failed angle stop at sink, current leak has water in two rooms in the basement. Asbestos Containing Material floor tile loosened by water needs to be abated. | \$ 15,000 | \$ 15,000 | 100.00 | Complete |



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|-----|------------|-----------------|--|-------------|----------|--|---------------------------|--|---|----------|
| 121 | FM-0051177 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 2 | HVAC - Bird Contamination - Install netting above loading dock area, abate bird droppings from equipment and walkway areas. Currently the wild life is coming into area nesting and all of their droppings are corroding equipment and being tracked into the facility. | \$ 2,632 | \$ 1,935 | 73.51 | Complete |
| 122 | FM-0051178 | San Diego | North County Regional Center - South | 37-F1 | 2 | COUNTY MANAGED - Grounds - Parking Lot Gate - Restore the Sheriff Secure parking lot gate to normal operation, many parts are worn and need to be replaced. | \$ 4,139 | \$ 2,783 | 67.24 | In Work |
| 123 | FM-0051179 | Los Angeles | Glendale Courthouse | 19-H1 | 2 | Security - Parking Lot Camera - Remove and replace one failed motorized camera with one of like, kind and quality. The new camera will need to be wired to the control panel and re-programmed. Currently the camera is not functioning properly and some areas of the parking lot are not being monitored. This must be corrected due to the safety concern for the employees and visitors to the courthouse. | \$ 3,934 | \$ 3,562 | 90.54 | Complete |
| 124 | FM-0051180 | Orange | Harbor Justice Center-Newport Beach Facility | 30-E1 | 2 | HVAC - Replace failed PC and Siemens BAS software. The software cannot be loaded on a new Windows PC, preventing HVAC system from maintaining the building ambient environment. Without replacement, each variable air volume device (150+) has to be manually controlled in the ceiling daily. | \$ 14,838 | \$ 12,511 | 84.32 | Complete |
| 125 | FM-0051181 | San Luis Obispo | Courthouse Annex | 40-A1 | 2 | Electrical - Sally Port Roll Up Door - Remove and replace the failing gear head and motor operator at the Sally Port Roll Up Door. | \$ 3,336 | \$ 3,336 | 100.00 | Complete |
| 126 | FM-0051184 | Santa Clara | Downtown Superior Court | 43-B1 | 2 | Judges Parking Lot - Replace failed motor and control board for the parking lot exit gate. Security Risk when gate is stuck in an open position. | \$ 2,260 | \$ 2,260 | 100.00 | Complete |
| 127 | FM-0051185 | Los Angeles | Long Beach Courthouse | 19-Y1 | 2 | Pest Control - provide total building fumigation services for the 277,000 sq ft building to prevent infestation of new building during move. | \$ 3,340 | \$ 2,525 | 75.59 | Complete |
| 128 | FM-0051186 | Orange | Betty Lou Lamoreaux Justice Center | 30-B1 | 2 | HVAC - Variable Frequency Drive (VFD) - Replace the existing 30 HP variable frequency drive with a new ABB 30 HP VFD. The existing VFD has ceased to function properly in automatic mode showing a line fault that will not clear. The VFD is currently in bypass mode to run at 100% capacity all the time. The VFD controls one of the main pumps for the chilled water loop and needs to be replaced to avoid disruption to operations and prolong the life of the equipment. | \$ 8,176 | \$ 6,537 | 79.95 | Complete |
| 129 | FM-0051187 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | Plumbing / Replace cracked pipe above the 1st floor ceiling tiles causing water to leak into the Lobby area and woman's public restroom. This work was completed as a P1 emergency to stop the leaking water creating a slip hazard. | \$ 3,871 | \$ 3,871 | 100.00 | Complete |
| 130 | FM-0051188 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Fire Protection - Fire Pump - Rebuild failed Fire Pump #2 diesel engine - Remove existing diesel engine, rebuild and reinstall. Work is needed to provide required fire protection for building. | \$ 102,523 | \$ 67,798 | 66.13 | Complete |
| 131 | FM-0051189 | Los Angeles | Pasadena Courthouse | 19-J1 | 2 | HVAC - Replace 2 failed isolation valves for condenser water pump. Valves must be replaced to make it possible to do separate SWO warranty work to replace the condenser water pump. Work is necessary to maintain needed courthouse temperatures. | \$ 13,935 | \$ 9,664 | 69.35 | Complete |
| 132 | FM-0051190 | Los Angeles | Alhambra Courthouse | 19-11 | 2 | Interior finishes - Patch, prime and paint over heavily damaged walls and benches that have been scribed and chipped by in custody occupants. Area is unsightly and chips from damage could be used by in custody to harm staff or themselves. | \$ 9,570 | \$ 8,230 | 86.00 | Complete |



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|-----|------------|----------------|---------------------------------|-------------|----------|--|---------------------------|--|---|----------|
| 133 | FM-0051191 | San Bernardino | Fontana Courthouse | 36-C1 | 2 | Vandalism - Graffiti Mitigation - Apply 1/8 inch Petra-coat finish to the 1'st and 2nd floor Men's public restrooms and replace 2 damaged mirrors with 4 new ones as well as 1 damaged paper towel dispenser. Currently Court visitors are scribing into the drywall above the tile on the walls in the 1st and 2nd floor men's public restrooms. Much of the vandalism is gang related. | \$ 20,041 | \$ 16,468 | 82.17 | Complete |
| 134 | FM-0051192 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | HVAC - Chiller Restoration - Restore condenser tubes to designed capacity, replace oil tank foam breaker and add 200 lbs of refrigerant to bring up to proper level. Chiller is failing to operate properly and is very inefficient. | \$ 14,750 | \$ 11,871 | 80.48 | Complete |
| 135 | FM-0051194 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | HVAC - Replace failed refrigerant leak monitoring panel with new Honeywell refrigerant monitoring panel. Work to include all engineering, plans and permits. Also included, upgrade of elevator vestibule (where panel exists) to a 2 hour fire rated enclosure per current code, new 2 hr. fire rated double doors, 6 horn strobes and 4 break glass stations | \$ 71,550 | \$ 67,643 | 94.54 | In Work |
| 136 | FM-0051195 | Los Angeles | Pasadena Courthouse | 19-J1 | 2 | HVAC - Replace defective water tubes in Boiler #2 (83 tubes). Tubes are old and leaking. Work is needed to continue boiler operation and to provide needed water temperature for building. | \$ 17,253 | \$ 11,965 | 69.35 | In Work |
| 137 | FM-0051198 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | HVAC - Replace defective chiller water isolation valves - (2) 8" supply, (2) 8" return; Replace condenser water isolation valves - (2) 8" supply, (2) 8" return; Cut, remove (4) 8" flanges; Provide, install (4) 12" x 8" pipe spool with flanges. | \$ 63,210 | \$ 41,801 | 66.13 | In Work |
| 138 | FM-0051201 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Fire Protection - General alarm trouble-8th floor smoke detectors and duct detectors - Fire Dept. was dispatched. | \$ 10,360 | \$ 10,360 | 100.00 | Complete |
| 139 | FM-0051204 | El Dorado | Johnson Bldg. | 09-E1 | 2 | Grounds and Parking - Path of Travel - Cut, remove, and haul away approximately 100 Sqft of concrete and asphalt walkway. Work will include grading and compacting base material from removed concrete and asphalt and pouring back approximately 1 1/2 yards of concrete. | \$ 14,986 | \$ 14,986 | 100.00 | Complete |
| 140 | FM-0051205 | Sacramento | Juvenile Courthouse | 34-C2 | 2 | HVAC - Install natural gas consumption meters on each of two boilers per notice of correction of Sacramento Air Quality Board. | \$ 8,828 | \$ 8,828 | 100.00 | Complete |
| 141 | FM-0051206 | Merced | New Downtown Merced Courthouse | 24-A8 | 2 | HVAC - Hot Water Expansion Tank - Remove and replace the ruptured hot water expansion tank bladder. | \$ 6,120 | \$ 6,120 | 100.00 | Complete |
| 142 | FM-0051208 | San Diego | South County Regional Center | 37-H1 | 1 | Elevator - Replace elevator hoist ropes (cables), elevator phone and emergency light in cab. Work is required per State of California correction notice and to maintain elevator safety. | \$ 70,672 | \$ 70,672 | 100.00 | Complete |
| 143 | FM-0051209 | Santa Barbara | Santa Barbara Figueroa Division | 42-B1 | 1 | Interior finishes - Mold Abatement - Perform mold remediation based on proposed remediation plan detailed in the environmental survey, Work is required to maintain healthy working environment. | \$ 209,330 | \$ 209,330 | 100.00 | In Work |
| 144 | FM-0051210 | Monterey | Salinas Courthouse-North Wing | 27-A1 | 2 | Front Exit Door - Replace failed door closure; Door will not close without physically closing it shut posing a security risk. | \$ 2,884 | \$ 2,884 | 100.00 | Complete |
| 145 | FM-0051211 | Lake | Lakeport Court Facility | 17-A3 | 2 | County Managed - HVAC - Renovate all control valves and actuators - Replace six (6) isolation valves, replace 8 air handler unit supply valves, 8 air damper actuators, all controllers (21)and install 24volt DCC controls. | \$ 22,447 | \$ 6,734 | 30.00 | Complete |
| 146 | FM-0051212 | San Diego | Hall of Justice | 37-A2 | 2 | Interior finishes - Install frames and 3/8" glass panels at open public service counter area. This area needs to be secured to match the other service counters on this floor to prevent possible reach-in and/or climbing over counter by public. | \$ 8,500 | \$ 8,500 | 100.00 | Complete |



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|-----|------------|-------------|--|-------------|----------|---|---------------------------|--|---|----------|
| 147 | FM-0051213 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 2 | Electrical - Restore Generator - Remove and replace original parts on 1968 generator. Remove and replace coolant, replace all hoses and clamps, replace radiator cap, install new gaskets and seals, replace belts, install new water pump, thermostat and test run generator. During the PM, the vendor recommended these replacements and repairs to ensure the generator works properly to maintain safety in the courthouse. | \$ 3,143 | \$ 2,821 | 89.74 | Complete |
| 148 | FM-0051214 | Los Angeles | Alhambra Courthouse | 19-11 | 2 | HVAC - Compressor - Replace defective primary pneumatic system for pneumatic controls. Primary system has worn out heads and sludge in tank. Work is needed to maintain efficient reliable building HVAC. | \$ 19,024 | \$ 16,361 | 86.00 | In Work |
| 149 | FM-0051216 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | HVAC - BAS Systems - Replace two (2) Variable Air Volumn controllers, four (4) faulty room temperature sensors, re-install Variable Air Volumn graphics and revise lead/lag scheduling. Work is needed to restore BAS function to system. | \$ 7,070 | \$ 5,925 | 83.80 | Complete |
| 150 | FM-0051218 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | HVAC - Service 12 Data Air FCU's and replace defective condensate pumps. Work is required to continue HVAC operation and provide acceptable working temperature in this office area. | \$ 21,670 | \$ 21,670 | 100.00 | Complete |
| 151 | FM-0051219 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Interior - Mitigation and cleanup of flood waters caused by broken landscape water main - Extract approximately 36,000 gallons of water from large planter area, perform flood mitigation work to room 119 which was flooded by a broken irrigation line. Mitigation included removing and resetting furniture, equipment, files and wall and floor restoration. | \$ 106,591 | \$ 103,670 | 97.26 | Complete |
| 152 | FM-0051220 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Interior finishes - Door Replacement - Remove and replace non-functioning doors and automatic operating system to service tunnel. Doors do not open and close properly and are a security issue. | \$ 19,500 | \$ 13,414 | 68.79 | Complete |
| 153 | FM-0051221 | San Diego | North County Regional Center - Vista Center | 37-F2 | 2 | Fire/Life/Safety - Remove and replace (5) electrical doors with new auto flush bolts and smoke seals. Electrical door signage (quantity 20) will be provided and installed on outer doors of all electrical rooms stating that they are "Electrical Rooms". Room capacity signs (quantity 18) will be provided and installed in appropriate courtrooms and hearing rooms. This must be completed per the Fire Marshall's correction notice. | \$ 4,913 | \$ 4,913 | 100.00 | Complete |
| 154 | FM-0051222 | Kern | Bakersfield Juvenile Center | 15-C1 | 2 | HVAC - Replace batteries and control board on Generator (County asset), installation of new Circulation pump and system bypassed to bring ambient temperature to acceptable level. This work was completed in conjunction with the Kern County maintenance crew as a result of Chillers not engaging causing very hot temperatures in the ninety degrees. | \$ 5,490 | \$ 3,665 | 66.76 | Complete |
| 155 | FM-0051223 | Alameda | Fremont Hall of Justice | 01-H1 | 1 | Plumbing - Failed Pipe - Cut open ceiling, replace leaking pipe, replace sheet rock and paint ceiling. | \$ 3,499 | \$ 3,499 | 100.00 | Complete |
| 156 | FM-0051224 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Plumbing - Replace leaky section of water pipe to drinking fountain, contain and mitigate flood water and related damage. Work is needed to restore this section of building to normal operation. | \$ 9,420 | \$ 9,420 | 100.00 | Complete |
| 157 | FM-0051225 | Solano | Hall of Justice | 48-A1 | 2 | Interior Finish - Modify door - Install weather stripping, door sweep and replacement 7/16" security glass panel to soundproof door from courtroom to chambers. | \$ 2,854 | \$ 2,854 | 100.00 | Complete |
| 158 | FM-0051226 | San Diego | Kearny Mesa Traffic Court | 37-C1 | 2 | Fire/Life/Safety - Exit Doors - Install missing fire exit signs in courtrooms and reverse door swing on 3 doors. Work required complying with fire inspection correction list. Doors must swing in path of travel. | \$ 6,740 | \$ 6,740 | 100.00 | Complete |



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|-----|------------|---------------|--------------------------------------|-------------|----------|---|---------------------------|--|---|----------|
| 159 | FM-0051227 | Tulare | Visalia Superior Court | 54-A1 | 2 | Interior Finishes - Courtroom Door closers - Remove and replace sixteen (16) failed floor mounted door closers. Work requires that all doors be removed to access the closers. The poorly operating doors are obstructing access to courtrooms and disrupting court proceedings. | \$ 14,564 | \$ 14,564 | 100.00 | Complete |
| 160 | FM-0051228 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | HVAC - Fan motor - Remove and replace a failed 20 HP fan motor, this work to include new belts and pulley. This work was done as an emergency due to the 4th floor having no cooling, causing an uncomfortable and unsafe work environment. | \$ 5,000 | \$ 5,000 | 100.00 | Complete |
| 161 | FM-0051230 | El Dorado | Juvenile Hall | 09-G1 | 2 | Grounds and Parking Lot - We will tap into an existing water supply yard box with a new 1 and half PVC water line and extend it to just outside of the landscape box to be planted - There is no water available for the planned landscape box future plantings | \$ 9,600 | \$ 9,600 | 100.00 | Complete |
| 162 | FM-0051231 | Los Angeles | Long Beach Courthouse | 19-Y1 | 2 | Elevators - Electronic Door Edges - Remove and replace the defective electronic edges, currently the defective electronic edges are sensing obstructions even if there are none present. This allows the doors to open and close randomly. | \$ 2,357 | \$ 1,782 | 75.59 | Complete |
| 163 | FM-0051232 | Santa Clara | Hall of Justice (East) | 43-A1 | 2 | Fire Protection - Replace failed fire pump components; (13) PRV valves and close nipples, packing, pump bonnet, and gland hardware, (3) gauges and heat collectors. Found during 5 year testing. Required by the AHJ (Authority having jurisdiction) to achieve a fully functional fire suppression system to receive FM certification | \$ 25,613 | \$ 25,613 | 100.00 | In Work |
| 164 | FM-0051233 | San Diego | East County Regional Center | 37-11 | 2 | HVAC - Blower Assembly - Remove and replace defective blower assembly on Boiler #1. Work is needed to restore heat to the building. | \$ 25,513 | \$ 17,275 | 67.71 | In Work |
| 165 | FM-0051236 | San Mateo | Hall of Justice | 41-A1 | 2 | HVAC - Relocate existing HVAC vents (3), run additional circuits (2 120v/20amp) to existing electrical panel, and relocate existing light fixtures (3) - Due to Court consolidation, Room B is being repurposed to accommodate Court IT | \$ 1,500 | \$ 1,500 | 100.00 | Complete |
| 166 | FM-0051237 | Santa Clara | Hall of Justice (East) | 43-A1 | 2 | HVAC - Replace failed piping union for the Heating water supply and return lines. The unions of the lines are leaking into the ceiling admin area. | \$ 3,769 | \$ 3,769 | 100.00 | Complete |
| 167 | FM-0051238 | Fresno | Firebaugh Court | 10-K1 | 2 | HVAC -Cooling Tower Support Pad - Remove and re-construct the existing failing cooling tower support pad. Work will require re-sealing the roofing around the pad, install a new galvanized sheet metal cover, make assembly weather-tight and re-install the existing cooling tower. The existing support pad under the roof-top cooling tower has partially collapsed and the sheet metal cover over it has rusted through in several places. If left unaddressed, it will fail completely and cause additional water infiltration into the interior of the facility. | \$ 14,438 | \$ 8,377 | 58.02 | Complete |
| 168 | FM-0051239 | Fresno | JJC Delinquency Court | 10-P1 | 2 | Security - Cameras and DVR#6 - Replace two (2) failing cameras with ones of like, kind and quality and reprogram DVR# 6 - DVR times do not match, when compared with other videos on the same system some are as much as 10 minutes off. | \$ 3,710 | \$ 3,710 | 100.00 | Complete |
| 169 | FM-0051240 | San Diego | North County Regional Center - South | 37-F1 | 2 | COUNTY MANAGED - Shared Cost - Elevators - Modernize (2) elevator shafts, hoist ways, controls and machine room equipment at the South Tower. Existing control systems are failing on Judges secure elevator. Safety and separation of Judges are at risk. | \$ 331,192 | \$ 222,694 | 67.24 | In Work |
| 170 | FM-0051241 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | Elevator, Escalators, and Hoists - Faulty Breakers - Replace two (2) 100 amp breakers to supply power to the two elevators in the parking structure. Currently both elevators in the parking structures are down and not working. | \$ 3,237 | \$ 2,141 | 66.13 | Complete |
| 171 | FM-0051242 | Santa Barbara | Lompoc Municipal Court | 42-D1 | 2 | Elevator - Replace defective parts/wiring for wheelchair lift. Work is needed to return lift to operation and to comply with ADA. | \$ 5,460 | \$ 5,460 | 100.00 | Complete |



| # | FM Number | County | Building | Building ID | Priority | Description | Preliminary Cost Estimate | Facility Modification Program Budget Share of Preliminary Estimate | Facility Modification Budget % of Preliminary Cost Estimate | Status |
|-----|------------|----------------|--|-------------|----------|--|---------------------------|--|---|----------|
| 172 | FM-0051243 | Butte | Butte County Courthouse | 04-A1 | 2 | HVAC - Elevator Equipment Room HVAC - Remove and replace the compressor that has failed in the condenser, the elevator equipment room has become very hot with the equipment running and requires cooling to keep the elevator equipment running appropriately. | \$ 3,000 | \$ 3,000 | 100.00 | Complete |
| 173 | FM-0051244 | San Bernardino | Victorville Courthouse-Dept. N-1 | 36-L1 | 2 | Fire/Life/Safety - Emergency Exit Signs - Install (35) UL 924 listed photo luminescent emergency exit signs and mount them in upper and lower locations at all points of egress for all courtrooms as well as interior hallways associated with Judges chambers as per Fire Marshal's notice to comply. | \$ 9,453 | \$ 6,074 | 64.25 | Complete |
| 174 | FM-0051245 | Butte | Butte County Courthouse | 04-A1 | 1 | HVAC - Air Handler Motor - Remove and replace the failed 30 HP motor to the air handler, this work will require the use of a crane. Building has lost most of its cooling ability due to a 30HP motor that has failed. | \$ 8,117 | \$ 8,117 | 100.00 | Complete |
| 175 | FM-0051247 | San Mateo | Municipal Court Building - Northern Branch | 41-C1 | 2 | Exterior Shell - Rebuild Storefront Door - Remove the existing storefront style door and remove and replace both pivots and the door drop plat. Re-hang door and adjust to open and close to ADA specifications. | \$ 3,777 | \$ 3,143 | 83.21 | Complete |
| 176 | FM-0051254 | Los Angeles | Norwalk Courthouse | 19-AK1 | 2 | Electrical - Install (35) new eight foot, four lamp linear fluorescent fixtures and 360 degree sensors directly above the aisles of the file shelving. Install (20) new eight feet, two lamp linear fluorescent fixtures in a checkerboard pattern to illuminate outlying storage areas. Install necessary circuit breakers, conduit and wire from existing 277v panel located in the basement hallway. Test the new fixtures and sensors for proper operation and clean up the job site. Asbestos Containing Material testing, remediation, & clearance included. | \$ 82,836 | \$ 70,435 | 85.03 | Complete |
| 177 | FM-0051256 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 2 | Interior Finishes - Provide Air Sampling - Testing in Dept 22, Room 519 Courtroom and Chambers. This request has been given by the court and completed on an urgent basis requested by the AOC. | \$ 2,675 | \$ 2,675 | 100.00 | Complete |
| 178 | FM-0051257 | San Mateo | Hall of Justice | 41-A1 | 2 | COUNTY MANAGED- Electrical - Run additional circuits (2 120v/20amp) to existing electrical panel in Room B - Court IT relocation to Room B due to consolidation requires increased electrical capacity to prevent circuit failures. | \$ 10,523 | \$ 10,523 | 100.00 | Complete |
| 179 | FM-0051258 | Mendocino | County Courthouse | 23-A1 | 2 | HVAC - Boiler Restoration - Remove and replace the failed solenoid valve, coil for make-up water and leading blow down valves. Identify deficiencies in the strainers and mitigate, problems found during normal PM. | \$ 7,461 | \$ 5,045 | 67.62 | Complete |
| 180 | FM-0051259 | Contra Costa | George D. Carroll Courthouse | 07-F1 | 2 | Grounds - Way Finding Signs - Install 7 new aluminum way-finding signs on new posts; 4- 24x18; 3- 4x3- with Court name and seal safety/security risks. The court entrance has changed and the existing signs lead visitors away from the entrance. | \$ 9,466 | \$ 7,099 | 74.99 | Complete |
| 181 | FM-0051260 | Alameda | Hayward Hall of Justice | 01-D1 | 2 | Plumbing - Replace floor drain - Replace leaking floor drain (1) including core drilling of concrete for access to drain line | \$ 6,644 | \$ 6,644 | 100.00 | Complete |
| 182 | FM-0051262 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | HVAC - Boiler #4 - Install display module to put boiler #4 back in service, currently this boiler is non-operational due to the missing display module. This work must be performed to ensure the boiler is brought back to service. | \$ 4,708 | \$ 3,113 | 66.13 | Complete |
| 183 | FM-0051263 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 2 | HVAC - Replace Variable Frequency Drive on air handler unit #3. Currently the Variable Frequency Drive is not functioning and in by-pass mode. | \$ 4,750 | \$ 3,728 | 78.49 | Complete |
| 184 | FM-0051264 | Santa Clara | Downtown Superior Court | 43-B1 | 2 | Public Entryway - Atrium Window replacement - Remove and replace one broken 5' X 5', 1/2" Safety Glass panel at the top section of the atrium, high reach equipment will be required. | \$ 3,923 | \$ 3,923 | 100.00 | Complete |
| 185 | FM-0051265 | Solano | Solano Justice Building | 48-B1 | 2 | HVAC - Mechanical Duct Louvers - Furnish and install (1) new adjustable louver vent to distribute airflow evenly across the room. | \$ 1,560 | \$ 1,560 | 100.00 | Complete |



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|-----|------------|----------------|--|-------------|----------|---|---------------------------|--|---|----------|
| 186 | FM-0051266 | Napa | Historical Courthouse | 28-B1 | 2 | Fire Alarm - Horns and Strobes - Isolate the faults within the, replace two devices, reprogram the alarm panel and put the system back into operation. | \$ 4,522 | \$ 4,250 | 93.99 | Complete |
| 187 | FM-0051267 | Solano | Solano Justice Building | 48-B1 | 2 | Electrical - Extend Power - Furnish and install (1) flush mounted outlet to existing floor box and circuit in court room 104. | \$ 450 | \$ 450 | 100.00 | Complete |
| 188 | FM-0051268 | Alameda | Wiley W. Manuel Courthouse | 01-B3 | 2 | HVAC - Replace defective hot water valve (1) - Isolate hot water supply to this device and drain system of residual water. Remove and replace failed HVAC Variable Air Volumn box pneumatic reheat valve and any worn plumbing components. Restore operation of the valve and test. | \$ 6,084 | \$ 6,084 | 100.00 | Complete |
| 189 | FM-0051269 | San Mateo | Hall of Justice | 41-A1 | 2 | Electrical - Relocate existing light fixtures (3) to accommodate Court IT - Due to Court consolidation, Room B is being repurposed for Court IT | \$ 1,800 | \$ 1,800 | 100.00 | Complete |
| 190 | FM-0051270 | Monterey | Salinas Courthouse-North Wing | 27-A1 | 2 | Interior Shell - Judges Secure Entry Door - Remove and replace failed surface mounted power door closure. Work will include utilizing the existing power at the door and tension adjustment to meet ADA requirements. This door accesses the secure hallway and Judges chambers | \$ 4,944 | \$ 4,944 | 100.00 | Complete |
| 191 | FM-0051271 | Solano | Hall of Justice | 48-A1 | 2 | Fire Sprinkler - Fire Sprinkler Drops - Drain the fire sprinkler system and replace one fire sprinkler drop, head and recessed escustion in room 284, scope will require working above the t-bar. This work is required to correct deficiencies found during the PM. | \$ 3,273 | \$ 2,383 | 72.82 | Complete |
| 192 | FM-0051272 | Stanislaus | Modesto Main Courthouse | 50-A1 | 2 | Plumbing - Water Pump - Remove the steel catch basin the remove and replace the existing damaged separator. This work will require the use of a crane to remove and replace the separator. The existing system is clogged and rotten and is causing back-ups into the basement. | \$ 12,874 | \$ 12,874 | 100.00 | Complete |
| 193 | FM-0051273 | Solano | Hall of Justice | 48-A1 | 2 | Roof - Gutter and Down Spout - Remove and replace gutter box (1) and downspout (1), change path of down spout to allow water to flow away for door way. | \$ 4,994 | \$ 3,637 | 72.82 | Complete |
| 194 | FM-0051274 | Contra Costa | George D. Carroll Courthouse | 07-F1 | 2 | Roof - Restore Roof - Remove and replace three ply roof in six locations across the roof (approximately 500 sq ft). Water is penetrating the roof leaking into the office areas below. | \$ 6,355 | \$ 4,766 | 74.99 | Complete |
| 195 | FM-0051275 | Sacramento | Gordon Schaber Sacramento Superior Court | 34-A1 | 2 | Roof - Reseal approximately 35,500 SF of roof via topping/coating with a 10-year warranty, on the roof over the 6th floor to help extend its useful life. Current condition has ponding, deterioration and will not maintain future weather/rain protection. | \$ 412,430 | \$ 412,430 | 100.00 | Complete |
| 196 | FM-0051276 | Orange | Central Justice Center | 30-A1 | 2 | HVAC - BAS - Replace and configure 527 Web Server for BAS system. Current server 527 has failed and causing the computer to lose communication with BAS system. | \$ 2,650 | \$ 2,416 | 91.17 | Complete |
| 197 | FM-0051277 | San Bernardino | Big Bear Courthouse | 36-11 | 2 | COUNTY MANAGED- Elevator - Modernization of the building elevator. Scope includes but is not limited to; Replace worn, failing components and equipment in the machine room, hoist way, cab and platform, replace controller, replace elevator door equipment to include sensors and guides, replace elevator ADA fixtures and bring to current standards. | \$ 31,710 | \$ 31,710 | 100.00 | In Work |
| 198 | FM-0051278 | Sacramento | Carol Miller Justice Center | 34-D1 | 2 | HVAC - Replace two existing 975K BTU boilers to obtain compliance with revised AQMD standards, replace existing expansion tank, and re-program new boilers into existing BAS. - Current boilers are not compliant with revised AQMD standards and require replacement, and existing expansion tank is old and requires replacement. New boilers will be most energy efficient boilers available today and will thus yield significant long-term energy savings. | \$ 148,500 | \$ 148,500 | 100.00 | In Work |



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| 199 | FM-0051279 | Orange | Betty Lou Lamoreaux Justice Center | 30-B1 | 2 | HVAC - BAS Functionality - Reprogram the chiller software to remove the now defunct systems from the programming, the old programming is causing issues with Chillers #2 and #3 to run inefficiently, often times both chillers running at less than 50 percent. The updated software would allow the equipment to run efficiently resulting in energy cost savings. | \$ 4,985 | \$ 3,986 | 79.95 | In Work |
| 200 | FM-0051280 | El Dorado | Johnson Bldg. | 09-E1 | 2 | HVAC - Replace existing 962K BTU boiler with the most energy efficient condensing boiler possible, program new boiler operation into existing BAS, flush the heating loop to remove built-up residue and scale, and clean 16 reheat coils - Existing boiler is non-compliant with revised AQMD standards and is an old, inefficient boiler. Replacing this boiler will obtain environmental compliance and yield a significant energy efficiency improvement thus lowering energy costs. | \$ 85,000 | \$ 85,000 | 100.00 | In Work |
| 201 | FM-0051281 | Alameda | Hayward Hall of Justice | 01-D1 | 2 | Exterior - Replace Interlocks for Sally port gate - Replace sally port gate interlocks. Gate not operating correctly. | \$ 1,334 | \$ 1,334 | 100.00 | Complete |
| 202 | FM-0051282 | Sacramento | Gordon Schaber Sacramento Superior Court | 34-A1 | 2 | Fire Protection - Replace main and sub-panels - Remove and replace 5 transponder panels, and the dialer panel. Panels are obsolete or are nearing obsolescence, putting the Court's fire protection system in jeopardy should a panel go down. | \$ 65,000 | \$ 65,000 | 100.00 | Complete |
| 203 | FM-0051283 | Alameda | George E. McDonald Hall of Justice | 01-F1 | 2 | Fire Sprinklers - Heads, Escusions, Valves and Signage - remove and replace sixteen (16) corroded and or recalled sprinkler heads, one test valve, one ball valve, ten escutcheons, four riser gauges and misc. signage throughout the building. Deficiencies found during five year PM. | \$ 3,663 | \$ 3,663 | 100.00 | Complete |
| 204 | FM-0051284 | Kings | Avenal Court | 16-C1 | 2 | Plumbing - Water Heater - Remove and replace one non functioning 40 Gallon water heater. Work will include the installation of (1) circulation pump, (1) secondary drain pan, (1) secondary drain line, capping water lines connected to the existing solar water heater and connect flue pipe to new water heater. | \$ 4,042 | \$ 2,345 | 58.01 | Complete |
| 205 | FM-0051285 | Orange | Central Justice Center | 30-A1 | 2 | HVAC - Variable Frequency Drive - Remove and replace one V.F.D. due to electrical fire caused by older/timeworn circuit board on 10th floor. This variable frequency drive, when working, services the return air for the 10th floor. | \$ 5,725 | \$ 5,219 | 91.17 | Complete |
| 206 | FM-0051286 | Orange | Central Justice Center | 30-A1 | 2 | HVAC - Heat Exchangers - Replace one large and one small badly damaged heat exchangers servicing the cafeteria, jury rooms, all restrooms, chambers, and Judge s showers. Install water softener system to address root of the problem. Current temperatures do not meet Health Code requirements of 120 degrees for the Cafeteria. Exchangers will not withstand a more intensive cleaning and failure would shut down court operations for roughly two weeks. | \$ 175,453 | \$ 159,961 | 91.17 | Complete |
| 207 | FM-0051287 | Sacramento | Carol Miller Justice Center | 34-D1 | 3 | Energy Efficiency - Electrical - Integrate all the Courts lighting controls into the existing BAS by replacing three lighting control panels, installing one switch override per floor, and creating full graphics for the BAS. - Currently there is no way to control, or turn off, all of the Courts lights when the building is unoccupied. This results in all the Courts lights being left on when the Court is unoccupied. | \$ 73,461 | \$ 73,461 | 100.00 | In Work |
| 208 | FM-0051288 | Orange | Central Justice Center | 30-A1 | 2 | HVAC - Provide and install 2 new Quincy Model QC10012s Simplex reciprocation air compressor, rig and secure new air compressors in mechanical room and secure to existing pad, modify piping and electrical as required, reconnect existing controls, perform startup and test for proper operation. Compressors are leaking oil and failing. Parts are no longer available. | \$ 42,284 | \$ 38,550 | 91.17 | Complete |



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| 209 | FM-0051290 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Elevator, Escalators, & Hoists - Rain water entered the mechanical control room through penthouse roof that was damaged by overnight rainstorm; shorted and damaged contactors, smoke detectors, and elevators controls to include controls in the elevators shaft and top of the cars. Seven elevators were affected while four operating elevators were rendered out of service at the same time. | \$ 14,441 | \$ 9,934 | 68.79 | Complete |
| 210 | FM-0051291 | Contra Costa | Danville District Courthouse | 07-C1 | 2 | Exterior - Remove existing canvas awning and replace with a new awning made of fire retardant material, as directed by the State Fire Marshal - Existing awning is flammable and not acceptable by the State Fire Marshall. | \$ 2,472 | \$ 2,472 | 100.00 | Complete |
| 211 | FM-0051293 | Contra Costa | Arnason Justice Center | 07-E3 | 2 | Roof - Parapet Caps - Remove and replace three 20 foot sheet metal parapet caps that are bent and have separated from the parapet. Work also includes adding additional connectors to 510 lineal feet of existing parapet caps to prevent them from coming loose in high winds. The original installation was deficient in the anchoring of the parapet caps and the parapet caps are being damaged in high winds and are separating from the parapets. | \$ 12,600 | \$ 12,600 | 100.00 | Complete |
| 212 | FM-0051294 | Humboldt | Humboldt County Courthouse (Eureka) | 12-A1 | 2 | COUNTY MANAGED - Elevator, Escalators, & Hoists - Elevator motor failure caused Fire (ref SWO 1305888) County Managed issue to replace elevator motor - Shared cost | \$ 10,976 | \$ 10,976 | 100.00 | Complete |
| 213 | FM-0051295 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | HVAC - Motor Bearings/Gearbox/Fan - Remove and replace 2 motor bearings on tower 20 HP 2 speed motor, failing gear box and reattach fan blade and have balancing company balance gear box and fan blade. This work was completed as a P1 emergency due to high temperatures and humidity outside the building. | \$ 47,537 | \$ 40,421 | 85.03 | Complete |
| 214 | FM-0051296 | Orange | North Justice Center | 30-C1 | 1 | Plumbing - Plumbing Leak - Replace failed components of 3rd floor drinking fountain. Remove and replace damaged ceiling tiles and provide fans and dehumidifiers to facilitate drying of carpet, ceiling and walls on the third floor and detention below. Plumbing to drinking fountain on the 3rd floor failed over the weekend causing flooding at the north end of that floor. Water seeped through to the ceiling above the Sheriff's Men's Locker Room causing considerable damage to the ceiling, wall and floor. | \$ 17,133 | \$ 15,473 | 90.31 | Complete |
| 215 | FM-0051297 | Alameda | Wiley W. Manuel Courthouse | 01-B3 | 2 | Plumbing - Water flow damage - 4th Floor men's rest room water leak caused damaged into 3rd floor suite 360, Remove toilet and in wall handing device, re route water supply, install new toilet, patch and paint, tile | \$ 8,125 | \$ 8,125 | 100.00 | Complete |
| 216 | FM-0051298 | Solano | Hall of Justice | 48-A1 | 1 | Fire System - Replace failed Fire panel power supply - Supply temp power (Batteries) to panel until new Power supply arrives, Install 1 new power supply. | \$ 9,997 | \$ 7,280 | 72.82 | Complete |
| 217 | FM-0051299 | San Diego | South County Regional Center | 37-H1 | 2 | COUNTY MANAGED - Generator / Photovoltaic inverter - Existing emergency generator is now 25 years old and reached the end of its useful life. Generator is in poor condition, has a numerous leaks, is unreliable and repair costs exceed replacement costs. The photovoltaic system's inverter is obsolete, its casing is badly corroded and replacement parts are no longer available. Without an inverter the facility's 100kW photovoltaic system cannot function (\$24K in lost annual utility savings) | \$ 77,178 | \$ 77,178 | 100.00 | In Work |
| 218 | FM-0051301 | Napa | Criminal Court Building | 28-A1 | 2 | Electrical - Replace non-operational Keypad - Remove and replace (1) Keypad and re-address system hardware. | \$ 4,602 | \$ 4,602 | 100.00 | Complete |
| 219 | FM-0051303 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | Plumbing - Replace (2) leaking PRV's and (4) isolation valves. PRV's and valves need to be replaced before more extensive leaks which occur. | \$ 31,310 | \$ 25,198 | 80.48 | In Work |



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| 220 | FM-0051304 | San Diego | East County Regional Center | 37-I1 | 2 | Fire protection - Replace defective fire safety related items on annual fire department inspection correction list - Work to include new fire seals on stairwell doors throughout, replace closers on several doors, replace fire rated doors where found necessary (approximately 20 at this time), fire caulk conduit penetrations in 4th floor exit stairwell and 7th floor electrical room, secure book cases and tall file cabinets in egress areas, provide panic door hardware at 7th floor stairway, 8th floor Probation exit and 9th floor exercise yard. Work is required to pass annual fire department inspection. | \$ 54,000 | \$ 36,563 | 67.71 | In Work |
| 221 | FM-0051305 | Kern | Arvin/ Lamont Branch | 15-H1 | 2 | Interior finishes - Replace approx. 1,100 Sqft of loose/cracking/chipping/lifting 12 x 12 floor tiles in main courthouse lobby. Work needed to resolve potential tripping hazard. | \$ 21,130 | \$ 12,870 | 60.91 | In Work |
| 222 | FM-0051306 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 2 | Holding - Glazing - Remove and replace one piece of broken 49" x 39" laminated safety glass in window frame at the attorney/In Custody conference room. Work is needed to return this conference station to use. Station is needed for proper department operation. | \$ 5,470 | \$ 5,470 | 100.00 | Complete |
| 223 | FM-0051307 | Kern | Bakersfield Juvenile Center | 15-C1 | 2 | HVAC - Chiller Restoration - Restore condenser tubes for Chillers #1 & #2 to designed capacity, replace oil tank foam breaker and add 200 lbs of refrigerant to bring up to proper level. Chiller is failing to operate properly and is very inefficient. | \$ 10,215 | \$ 6,820 | 66.76 | Complete |
| 224 | FM-0051308 | San Diego | East County Regional Center | 37-I1 | 2 | Fire Protection - Find and test remaining devices on annual fire inspection report, support hanging smoke detector in pretrial services, replace sprinkler head with like in mail room, replace sprinkler head with like in holding cell 3, lower and replace sprinkler head with like in men's restroom adjacent jury room, trouble shoot and advise on holding control booth panel bulbs inoperable, repair fire pump-fire sprinkler pipe corrosion. This must be completed per the Fire Marshall's correction. | \$ 8,275 | \$ 5,603 | 67.71 | Complete |
| 225 | FM-0051309 | Los Angeles | Santa Monica Court Annex | 19-AP3 | 1 | Electrical - Heavy Duty Quick Response Water Heater - Remove and replace one failed electric water heater from an elevated platform. Work to include seismic bracing as required. Work is needed to restore the domestic hot water to restrooms and sinks. | \$ 7,150 | \$ 7,150 | 100.00 | Complete |
| 226 | FM-0051310 | Santa Barbara | Santa Maria Courts Building G | 42-F5 | 2 | Fire Sprinkler - Replace 15 sprinkler heads with new CSC-A trim on sprinkler heads, add sprinkler to bailiff bathroom, and add two sprinklers to storage area. Currently 15 sprinkler heads located throughout the basement offices and holding area currently have recalled institutional style heads in need of replacement. 8 sprinkler heads in need of CSC-A trim. Sprinkler head missing in Bailiff bathroom. Two sprinkler heads missing in storage room. This replacement must be completed for safety. | \$ 4,235 | \$ 4,086 | 96.49 | Complete |
| 227 | FM-0051311 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Roof - Patch leaking holes in roof above elevators machine room. This work was completed as a P1 emergency to make sure there were no negative effects to the operation of elevators 1 - 5. | \$ 88,000 | \$ 60,535 | 68.79 | Complete |
| 228 | FM-0051312 | Sacramento | Carol Miller Justice Center | 34-D1 | 2 | Exterior Shell - Replace the failed revolving entry door - Replace the existing front entrance revolving door by entirety removing the whole assembly, to allow for the installation of a new 7 foot x 16 foot x 9 foot tall storefront vestibule, a pair of automatic bi-parting sliding glass doors and power to run the motor unit and controls, replace concrete and flooring within the vestibule footprint. Remove and replace concrete to facilitate the new configuration, and install new walk-off grating in the floor. | \$ 94,950 | \$ 94,950 | 100.00 | In Work |



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| 229 | FM-0051313 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | Elevator - Replace faulty contactor in elevator #8. This work was completed on a P1 Emergency due to the contactor failing, causing an entrapment and the elevator not to leveling with the floor. | \$ 5,377 | \$ 5,377 | 100.00 | Complete |
| 230 | FM-0051315 | San Bernardino | Barstow Courthouse | 36-J1 | 1 | HVAC - Condensation Line - Remove and replace the 3/4 inch gate valve on the Air Handler and re-pipe the condensate line leading from the pan to the floor drain which was leaking to the floor below causing two ceiling tiles to fall. Test ceiling tiles for the presence of Asbestos Containing Material and contain area. Cleaned up ceiling tiles after confirming that they were free from Asbestos Containing Material. | \$ 5,466 | \$ 4,260 | 77.93 | Complete |
| 231 | FM-0051316 | San Bernardino | Victorville Courthouse-Dept. N-1 | 36-L1 | 2 | Interior Finishes / Replace areas of chipped and broken formica veneer on the jury and public dividing wall casework in the V-9 courtroom. The damaged casework is currently creating a safety risk for cuts and lacerations to the public, jury, and Court staff. | \$ 4,781 | \$ 4,781 | 100.00 | Complete |
| 232 | FM-0051317 | San Bernardino | Victorville Courthouse-Dept. N-1 | 36-L1 | 2 | Interior Finish - Replace areas of chipped and broken formica veneer on the jury and public dividing wall casework in the V-10 courtroom. The damaged casework is currently creating a safety risk for cuts and lacerations to the public, jury, and Court staff. | \$ 4,781 | \$ 4,781 | 100.00 | Complete |
| 233 | FM-0051318 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | Elevator - Main Contactor - Remove and replace defective main contactor in Elevator #2. Currently Elevator #2 is not functioning due to the main contactor being worn and needs to be replaced to put back in service. | \$ 4,593 | \$ 3,696 | 80.48 | Complete |
| 234 | FM-0051319 | San Diego | East County Regional Center | 37-11 | 1 | Plumbing - Drain Pipe - Remove and replace 60 LF of cracked and leaking 2" cast iron drain pipe, contain and extract flood water, replace damaged ceiling tiles and insulation, dry/sanitize area mitigate moisture damage. Work is needed to restore court operation to this area. | \$ 93,000 | \$ 93,000 | 100.00 | Complete |
| 235 | FM-0051320 | Napa | Criminal Court Building | 28-A1 | 2 | Electrical - Security Control Board - Remove and replace the failed lower control board and reprogram every accessed device, door, monitored signal and indicator lamp. | \$ 12,325 | \$ 12,325 | 100.00 | Complete |
| 236 | FM-0051321 | Tehama | Annex No. 2 | 52-A3 | 2 | HVAC - Condenser Coil - Remove and replace the leaking condenser coil. | \$ 5,150 | \$ 5,150 | 100.00 | Complete |
| 237 | FM-0051322 | San Mateo | Municipal Court Building - Northern Branch | 41-C1 | 2 | Fire Protection - Fire Alarm Control Panel - Remove and replace the failed DACT communicator board in the fire alarm control panel. Program the new DACT to communicate with the monitoring company. | \$ 3,730 | \$ 3,104 | 83.21 | Complete |
| 238 | FM-0051323 | San Diego | Kearny Mesa Traffic Court | 37-C1 | 2 | Fire Protection - Correct items from fire department correction list - Items 3,4,5 & 10. Work includes posting room capacity signs in courtrooms and hearing, remove and replace 60 sets of door hardware to lever sets, replace door seals on corridor fire doors (6ea.) and replace doors without fire rating labels (approximately 40 at this time) . Verify electric room is 1 hour fire resistive. Work is needed to comply with fire dept correction list. | \$ 99,370 | \$ 99,370 | 100.00 | In Work |
| 239 | FM-0051324 | Lassen | New Susanville Courthouse | 18-C1 | 2 | Grounds and Parking Lot - Run non-draining downspout to the west drain to reroute the flow of water; correct and extend the ice melt cables - Water is not draining and will come over the curb, pool and freeze in the judge's secure parking lot creating a safety hazard. | \$ 1,887 | \$ 1,887 | 100.00 | Complete |
| 240 | FM-0051326 | San Bernardino | Rancho Cucamonga Courthouse | 36-F1 | 2 | Interior Finishes - Roll-Up Grates - Install new take-up reels and pressure safety switches to (5) roll-up grates to bring them within manufacture's specs as these items are currently missing from the doors. Pressure safety switches and take up reels are necessary in order ensure the safety of Court staff. | \$ 5,312 | \$ 5,312 | 100.00 | Complete |
| 241 | FM-0051327 | Napa | Criminal Court Building | 28-A1 | 2 | Electrical - Emergency Lighting Ballast - Remove, replace and dispose of seventy (70) nonfunctioning ballast in emergency lighting fixtures. The failed ballast were discovered while performing a level IV EML preventative maintenance (PM) task. | \$ 22,300 | \$ 22,300 | 100.00 | Complete |



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| 242 | FM-0051328 | San Diego | County Courthouse | 37-A1 | 2 | HVAC - Condensation drip Pan - Replace damaged section of air handler condensate drip pan. Work is needed so condensate will run to drain. Currently almost all condensate drains to floor creating dangerous slip and fall condition. | \$ 9,960 | \$ 7,711 | 77.42 | Complete |
| 243 | FM-0051329 | San Bernardino | Victorville Courthouse-Dept. N-1 | 36-L1 | 2 | Interior finishes - Expand the current self help office by removing the wall between rooms 124 and 125. Work is required to be able to accommodate additional public/staff requirement due to reallocation of Court resources which requires 6 court staff and public to occupy Rm 124 (less than 120 sq. ft.) | \$ 8,110 | \$ 8,110 | 100.00 | Complete |
| 244 | FM-0051330 | Santa Clara | Hall of Justice (East) | 43-A1 | 2 | Security - Replaced failed electronic automatic ADA Handicap employee door operator/closure with correct size unit to handle load of use. | \$ 5,058 | \$ 5,058 | 100.00 | Complete |
| 245 | FM-0051331 | Shasta | Courthouse Annex | 45-A7 | 2 | HVAC - Cooling Tower - Replace the heat exchanger media and necessary components to restore the cooling tower to efficient operation. The current heat exchanger media is 20 years old and has accumulated hard scale and mineralization reducing the performance and cooling abilities of the cooling tower. | \$ 13,829 | \$ 13,829 | 100.00 | Complete |
| 246 | FM-0051332 | Santa Clara | Palo Alto Courthouse | 43-D1 | 2 | Electrical - Emergency Generator corrections - Replace Radiator, hoses, thermostat, belts Install block heater isolation valves (2); Replace air filter housing and element; Replace front crank shaft seal; Replace Rheostat, amp, voltage, fuel and water temperature gauges; Replace oil filter housing, fuel tank fill cap; Run/Test for operation | \$ 11,557 | \$ 7,632 | 66.04 | Complete |
| 247 | FM-0051333 | Los Angeles | Pomona Courthouse South | 19-W1 | 2 | Plumbing - Backflow Device - Remove and replace the existing 4" double check valve backflow prevention device to match a second device on the opposite side of manifold. The original device has failed the annual testing and must be replaced for health and safety. | \$ 4,868 | \$ 4,437 | 91.14 | Complete |
| 248 | FM-0051334 | San Bernardino | San Bernardino Courthouse | 36-A1 | 2 | Electrical - Install (1) 120V 20amp electrical outlet in the main lobby to provide power for the new self help kiosk. Equipment is being installed to help facilitate critical Court functions due to additional traffic caused by nearby Court closures. Asbestos Containing Material testing will need to be performed. Power will have to be routed through a wall via conduit. One hole for the conduit and several holes for the conduit anchors will need to be drilled. | \$ 2,430 | \$ 2,430 | 100.00 | Complete |
| 249 | FM-0051335 | Santa Barbara | Solvang Superior Court | 42-E1 | 2 | HAVC - Re-route refrigerant lines from condenser to evaporator and mount on outside wall. Currently the refrigerant line leading from the condenser into the courtroom was incorrectly built into the wall of the Courthouse rather than being attached to the exterior of the outer wall; thus when the compressor turns on it is causing the pipe to vibrate, shaking the wall and causing a disturbance to the Court. | \$ 2,646 | \$ 2,646 | 100.00 | Complete |
| 250 | FM-0051336 | Santa Barbara | Lompoc Municipal Court | 42-D1 | 2 | Electrical - Replace and reprogram 6 door/card readers and their associated shunt relays that are not functioning properly, which is causing intrusion alarms to be triggered randomly. The intrusion system will detect that the door is being accessed by an unauthorized user and then sounding the alarm. This is a security and safety concern. | \$ 4,131 | \$ 4,131 | 100.00 | Complete |
| 251 | FM-0051338 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | Plumbing - 4" Overhead Water Main - Isolate the leak, then remove and replace a 3' leaking section of 4" water main pipe. Work includes shut down of water to entire building, accessing the pipe through the ceiling over an occupied work space. Work is needed to prevent further damage to ceiling materials and prevent slip and fall condition | \$ 22,100 | \$ 17,786 | 80.48 | Complete |
| 252 | FM-0051339 | San Diego | South County Regional Center | 37-H1 | 2 | Interior finishes - Apply epoxy paint finish to hallway side of 6 holding cell doors and 10 vertical window posts. Work is needed to eliminate scratches, chipped and rough edges that could cause injury to staff or holding cell occupants. | \$ 4,365 | \$ 4,365 | 100.00 | Complete |



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| 253 | FM-0051340 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Elevator - Replace electrical components in Elevators 5, 6, 7 and 8. This work was completed as a P1 emergency due to the number of elevators down at once creating a safety situation for the courts. | \$ 4,559 | \$ 4,559 | 100.00 | Complete |
| 254 | FM-0051341 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Interior Finishes / Perform testing for possible asbestos due to AOC request. This work was completed as a P1 due to the health and safety of the occupants of this courthouse | \$ 7,900 | \$ 7,900 | 100.00 | Complete |
| 255 | FM-0051345 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 2 | Exterior Shell - Exterior metal lath and plaster - Remove damaged mortar in ceiling apply new diamond mesh, mortar bed, plaster over mortar bed, latex primer, and two coats of paint to the loading dock wall and ceiling. The damage to this area was noticed when the employees arrived to work in the morning. This restoration must be completed to bring the exterior shell of the building back to its original appearance. | \$ 5,345 | \$ 5,199 | 97.26 | Complete |
| 256 | FM-0051346 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | Electrical - Generator - Replace defective emergency generator coolant gaskets and manifold gaskets. Generator is leaking coolant which is an environmental issue and could fail without this work being done. | \$ 28,920 | \$ 19,125 | 66.13 | In Work |
| 257 | FM-0051347 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | Exterior Lighting / Tracing of existing controls and electrical issues that are affecting the poles. Restore voltage to (16) exterior poles by installing new wire. Install underground conduit (950 ft), wiring (4500 ft) and cutting of concrete / trenching of the dirt areas to expose damaged wiring and conduit to restore voltage to an additional (22) light poles. Install (7) 12 x4 x4 poles to match existing lighting. | \$ 112,074 | \$ 74,115 | 66.13 | Complete |
| 258 | FM-0051348 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | HVAC - Replace non-functioning air dryer to the HVAC system. This work was completed as a P1 emergency due to the entire building not having any air on Monday morning causing uncomfortable conditions. | \$ 4,352 | \$ 2,878 | 66.13 | Complete |
| 259 | FM-0051349 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | Fire/Life/Safety - Replace 30 defective smoke detectors, 10 pull stations, 12 magnetic door hold opens, 10 enunciators and 1 fire panel. Work is needed to pass required certification for fire alarm system. | \$ 40,532 | \$ 32,620 | 80.48 | In Work |
| 260 | FM-0051350 | Santa Barbara | Santa Barbara Figueroa Division | 42-B1 | 2 | Grounds - Landscaping / Prune all palm trees on property and clean up ground after work is completed. Currently there are several palm trees throughout the campus have large dead palms that pose a potential safety hazard as well as tripping hazard if not removed. | \$ 8,988 | \$ 8,988 | 100.00 | Complete |
| 261 | FM-0051351 | Alameda | Hayward Hall of Justice | 01-D1 | 2 | Electrical - Replace five (5) damaged telephones - Located in department holding cells. Interview phones were damaged by in custody persons. | \$ 2,454 | \$ 2,454 | 100.00 | Complete |
| 262 | FM-0051353 | El Dorado | Johnson Bldg. | 09-E1 | 2 | HVAC - Hot Water Pump - Remove failed hot water pump #1, rebuild pump and reinstall. Work to include supply gaskets, work shaft, seal journals, install new bearings, oil seals, and mechanical seals. | \$ 3,065 | \$ 3,065 | 100.00 | Complete |
| 263 | FM-0051354 | Modoc | Barclay Justice Center | 25-A1 | 2 | Exterior Grounds and Parking Lot - Replace rear and court entrance exterior steps and associated concrete walkways while re-using existing handrails. Steps and walkways are crumbling, cracking and chipping - causing safety issues and tripping hazards - These steps and walkways have been damaged over the years from use and from extreme cold conditions | \$ 14,904 | \$ 14,904 | 100.00 | In Work |
| 264 | FM-0051355 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | Plumbing - Cut out a section of the existing 4 copper piping located at the booster pump manifold and install a 3 valve bypass system that will allow water to bypass the booster pump and supply water to all fixtures throughout the building. Currently there is water leaking from the pump fittings which is causing a slip and safety hazard. | \$ 4,983 | \$ 4,176 | 83.80 | Complete |



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|-----|------------|----------------|--|-------------|----------|---|---------------------------|--|---|----------|
| 265 | FM-0051360 | San Bernardino | Joshua Tree Courthouse | 36-E1 | 2 | COUNTY MANAGED - Interior Finishes- Replace approximately 7,200 sq.ft. of ceiling tiles and T-Bar grid in the public lobby, corridor and hallway. Patch and seal corridor and hallway penetrations as needed. Existing ceiling tile is of age, bowing, and at times falling on to the floor creating a safety hazard to the public and staff. | \$ 30,676 | \$ 30,676 | 100.00 | In Work |
| 266 | FM-0051361 | Kern | Bakersfield Superior Court | 15-A1 | 2 | HVAC - Remove and replace (1) 20 HP motor located in the air handling unit #21. Currently the Air Handler Unit is not working properly affecting the Jury Service Area making it uncomfortable for employees and jurors. | \$ 4,370 | \$ 2,737 | 62.64 | Complete |
| 267 | FM-0051363 | San Bernardino | Rancho Cucamonga Courthouse | 36-F1 | 2 | Interior Finish - Replace damaged section of padded wall in holding cell. The padding was torn from a section of the wall by an inmate. The lack of padding presents a safety risk for the inmates. | \$ 3,378 | \$ 3,378 | 100.00 | Complete |
| 268 | FM-0051365 | Glenn | Historic Courthouse | 11-A1 | 2 | Structural - During inspection following a recent earthquake, split roof rafters were found in the attic and a bulge in the south wall of the finance office. The scope of work provides for the addition and installation of 1-roof rafter and 1-post at 2 different locations in the attic, and the installation of plywood shoring bolted to the wall studs through the bulged section of wall in the finance office. The finance office section of the courthouse will be demolished during new construction. | \$ 4,094 | \$ 4,094 | 100.00 | Complete |
| 269 | FM-0051366 | San Diego | Kearny Mesa Traffic Court | 37-C1 | 3 | Energy Conservation Project / 37E1_09272013LV1/Lighting and controls upgrade: 1. Retrofit (822) F32T8 fluorescent fixtures with new 25-watt lamps and new ballast. 2. Retrofit (2) 1x2 F20T12 fluorescent fixtures with new 17-watt lamps and new ballast. 3. Relamp (81) compact and linear fluorescent fixtures with new lamps. 4. Relamp (16) compact fluorescent fixtures with new LED lamps. Continued in Additional Work Description following FM Entrance Criteria. | \$ 144,556 | \$ 144,556 | 100.00 | In Work |
| 270 | FM-0051369 | Sacramento | Gordon Schaber Sacramento Superior Court | 34-A1 | 2 | Security - Security Management System - Remove and replace the failing and obsolete security control module and in custody security management system. Unable to repair this critical component of court security for safe operations. | \$ 170,000 | \$ 170,000 | 100.00 | Complete |
| 271 | FM-0051372 | Monterey | Salinas Courthouse-North Wing | 27-A1 | 3 | Energy Efficiency Project Install Variable Frequency Drive's on Cooling Tower fans with functioning CWT reset, Install duct static pressure reset to optimize economizer performance, install CHW and CW variable flow pumps to reduce energy consumption | \$ 195,482 | \$ 195,482 | 100.00 | In Work |
| 272 | FM-0051376 | Alameda | George E. McDonald Hall of Justice | 01-F1 | 3 | Energy Efficiency project - Electrical - Installation of Occupancy sensor - install in (3) courtrooms occupancy sensors both infrared and ultrasonic sensors | \$ 9,325 | \$ 9,325 | 100.00 | In Work |
| 273 | FM-0051377 | Orange | Central Justice Center | 30-A1 | 2 | Fire Sprinklers - Replace 600 basement sprinklers heads. The sprinklers heads are close to 50 years old and have recently failed. In the past few months the Court has had two sprinkler heads burst due to age and natural deterioration which caused flooding into basement parking area, evidence vault, and computer room storage. The drains in this area have been capped for many years, so a burst sprinkler can cause significant damage. | \$ 30,547 | \$ 30,547 | 100.00 | Complete |
| 274 | FM-0051380 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | Plumbing - Flood mitigation / 3" Drain Line - Remove approximately 6 SF of ceramic tile and saturated drywall, replace leaking short section of sewer pipe at first floor women's public restroom. Replace drywall and install new ceramic tile where removed. Scope of work also includes Asbestos Containing Material abatement and file decontamination and restoration. The leak flooded the basement file storage. Work is needed to restore court operations in this area. | \$ 34,100 | \$ 23,648 | 69.35 | Complete |



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| 275 | FM-0051384 | Solano | Law And Justice Center | 48-A2 | 2 | HVAC - Install New BAS Backup Software - Install new BAS software and program to allow backup of BAS system. | \$ 3,398 | \$ 3,398 | 100.00 | Complete |
| 276 | FM-0051386 | Monterey | Monterey Courthouse | 27-C1 | 3 | Energy Efficiency Project - Change T12 Light bulbs to T8 bulbs, de-lamping of the four lamp recessed parabolic fixtures to two lamp recessed parabolic fixtures as a cost effective solution to reduce energy consumption and install photocell occupancy sensors in Court Exclusive Space to reduce energy consumption. | \$ 58,499 | \$ 58,499 | 100.00 | In Work |
| 277 | FM-0051390 | Fresno | Fresno County Courthouse. | 10-A1 | 2 | HVAC - Remove inoperative filter advancement system and install a grid system to support filter bags of the same type and size that are used in other building air handlers - The existing filter advancement system is worn out and filters cannot properly be changed with this configuration. | \$ 4,592 | \$ 4,592 | 100.00 | Complete |
| 278 | FM-0051391 | Los Angeles | Parking Booth-Edelman Court | 19-Q2 | 2 | Elevator - Replace defective door operator for garage Elevator #1. Work is needed to prevent elevator failures and possible occupant entrapments. | \$ 31,612 | \$ 22,125 | 69.99 | Complete |
| 279 | FM-0051392 | San Diego | County Courthouse | 37-A1 | 2 | Plumbing - 4" Cast Iron Drain Line - Remove and replace 60 feet of 4 " cast iron piping, 1-combo, 1 wye, 2-clean outs, and reinstall in place with new no hub bands utilizing existing hangers and supports. Currently the 4" cast iron drain pipe coming from the third floor, running alongside of records office 042, is leaking, corroded and cracked. | \$ 3,438 | \$ 2,662 | 77.42 | Complete |
| 280 | FM-0051393 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 2 | Parking Garage - Door Sensor - Install (4) photo sensors with reflectors, run conduit from photo sensors to the door operators. Currently, the bus bay doors have a touch sensors that would make the doors retract once it comes in contact with a person or bus. The photo sensors will decrease damage to the doors stop prior to making contact with a moving object. | \$ 3,809 | \$ 3,809 | 100.00 | Complete |
| 281 | FM-0051394 | San Diego | Juvenile Court | 37-E1 | 3 | Energy Conservation Project / 37C1_09302013LV1 / Lighting and Controls Upgrade - 1. Retrofit (470) F32T8 fluorescent fixtures with new 25-watt lamps and new ballast. 2. Retrofit (216) 2x2 32W T8 "U-Bend" fluorescent fixtures with new reflector, 17-watt lamps and new ballast. 3. Retrofit (39) recessed Mercury Vapor fixtures by bypassing the ballast and installing new screw in 20W LED lamps. **Continued in Additional Work Description following FM Entrance Criteria.** | \$ 99,663 | \$ 74,369 | 74.62 | Awaiting Shared Cost Approval |
| 282 | FM-0051395 | Alameda | Hayward Hall of Justice | 01-D1 | 3 | Energy Efficiency Project - Electrical - Lighting modifications - install occupancy sensors for restroom, install photocell for exterior corridors | \$ 8,427 | \$ 7,441 | 88.30 | In Work |
| 283 | FM-0051396 | Alameda | Hayward Hall of Justice | 01-D1 | 2 | Sally Port - Sally Port Gate - Cut and remove damaged gate grille. Fabricate and reinstall grill and re-align - Gate at west end of sally port was damaged by a transportation bus collision. | \$ 578 | \$ 578 | 100.00 | Complete |
| 284 | FM-0051397 | Los Angeles | Santa Monica Court Annex | 19-AP3 | 2 | Fire /Life/Safety - UPS Batteries - Replace (16) 12V 88AH batteries inside of the emergency lighting UPS. Currently emergency lighting system not holding for 90 min for the emergency lighting, if power out for longer than 90 min building will have no backup power to the lights or fire panel. | \$ 4,944 | \$ 4,944 | 100.00 | Complete |
| 285 | FM-0051398 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 1 | Electrical - Emergency Back up Generator - Remove and replace failed Emergency Generator fuel pump. Temporary generator brought in due to long lead time on parts to be delivered. Work is necessary to restore emergency power capacity to building in case of an emergency. | \$ 81,865 | \$ 68,603 | 83.80 | Complete |



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| 286 | FM-0051399 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing: Flood Mitigation 7th Floor / Failed Faucet Supply Line on 8th Floor Lockup area janitor's mop sink. Remove and replace two ceiling tiles, mop sink, approximately 70 SF of saturated drywall, one 1/2" water supply, approximately 40 SF of ceramic wall tiles and 48 SF of floor tiles at the mop sink room. Asbestos Containing Material scope of work included, set up of a 14' X 8' containment area, disinfect and clean affected areas, conduct bacterial and Asbestos Containing Material tests and abate Asbestos Containing Material materials at the 7th floor public hallway to include extraction of water in both floor areas and dry. Work is needed to prevent further building material damage and to normalize related court operations in this area. Majority of the works are done during after hours. | \$ 33,400 | \$ 33,400 | 100.00 | Complete |
| 287 | FM-0051400 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - Domestic Water System - Replace 2 failed 15 HP pump assemblies, rebuild 1 failed 15 HP pump assembly, replace 3 Variable Frequency Drive's, replace main control module, rebuild 3 pressure regulators and install 3 new Y strainers. Remove and replace the failing control board and re-program the new Variable Frequency Drive's. Minor Asbestos abatement required on floors 3, 9 and 15. The domestic water pressure dropped and there was no water supply working pressure in almost three quarters of the building. Work is needed to restore domestic water pressure to building. | \$ 166,340 | \$ 114,425 | 68.79 | Complete |
| 288 | FM-0051401 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | Plumbing - Water flood containment from toilet overflow, cleanup, dry-out and scrape, patch and paint water damaged walls. Toilet overflow was on the 6th floor with water reaching the 3d floor. Work is required to return this area to court operation. | \$ 22,610 | \$ 22,610 | 100.00 | Complete |
| 289 | FM-0051402 | Sacramento | Carol Miller | 34-D1 | 2 | Grounds and Parking Lot - Reseal and Stripe "Paid" Parking Lot - Renew all asphalt parking lots and driveways (approx 220,000 sq ft) Repair 100 sq ft of failed asphalt, fill cracks, seal cost and restripe 454 parking spaces, ADA spaces and required painted signage. Install 15 sign posts, 30 signs, 6 stickers to aid parking lot operations & public notice of lot requirements and directions. | \$ 25,000 | \$ 25,000 | 100.00 | In Work |
| 290 | FM-0051403 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 2 | DESIGN - Elevators, Escalators & Hoists - Design for Modernization of 8 old Elevator units - Work to include equipment, control, and electrical modernization and ADA/fire code compliance, Asbestos Containing Material Testing, Power and Emergency Generator Requirements. Elevators are outdated and parts are extremely difficult to locate when needed. Current code requires that a percentage of the elevators must be connected to the emergency generator and must operate the elevators in full control. | \$ 45,000 | \$ 43,767 | 97.26 | In Work |
| 291 | FM-0051404 | Monterey | Salinas Courthouse-North Wing | 27-A1 | 2 | Fire Protection - Replace defective SD355 smoke detector with base in elevator mechanical room - provide (1) SD355 detector as spare - clean (4) additional smoke detectors | \$ 4,557 | \$ 4,557 | 100.00 | Complete |
| 292 | FM-0051405 | San Diego | Kearny Mesa Traffic Court | 37-C1 | 2 | Plumbing / Pressure Jet the waste water cleanouts on the north wall of the Kearny Mesa facility, clean all the drinking fountains with Bio cleaner, replace missing strainers, and replace the fountain drain assembly. Currently, there are roaches coming out of the drain causing an unsanitary and unsafe environment for the visitors and staff at the courthouse. | \$ 4,215 | \$ 4,215 | 100.00 | Complete |
| 293 | FM-0051406 | Alameda | Wiley W. Manuel Courthouse | 01-B3 | 2 | Plumbing - 2" Gate Valve - Remove and replace one leaking 2" gate valve - gate valve in 2nd floor ceiling outside public restrooms. Work will be performed after hours as the building water will need to be shut down. This work is above a hard ceiling area and is hard to access. | \$ 3,452 | \$ 3,452 | 100.00 | Complete |
| 294 | FM-0051407 | Alameda | Wiley W. Manuel Courthouse | 01-B3 | 2 | Interior finishes - Replace broken restroom floor tile - Remove and replace approximately 20 square feet of tile and mortar substrate. The tile and substrate are failing causing a tripping hazard and a sanitary issue. | \$ 8,033 | \$ 8,033 | 100.00 | Complete |



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| 295 | FM-0051408 | San Luis Obispo | Courthouse Annex | 40-A1 | 1 | Holding Cell - Replace Slats in Sally Port Door - Door currently inoperable due to damaged slats | \$ 5,616 | \$ 2,793 | 49.74 | Complete |
| 296 | FM-0051409 | Santa Cruz | Main Courthouse | 44-A1 | 2 | Holding Cell - Grind hall and holding cell concrete floors (900 SqFt), acid etch, and install new polyurethane sealer - Correction Department inspection issued corrective action for unsanitary condition. Janitorial measures did not correct due to excess build-up from many years of use. | \$ 13,849 | \$ 13,849 | 100.00 | Complete |
| 297 | FM-0051411 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 2 | Interior Surface / Install new Fire rated door in the 7th floor public hallway leading to the public Restrooms, near the escalators. The original door was removed for repairs and never returned. This work should be completed to bring the are back into code compliance. | \$ 5,458 | \$ 5,308 | 97.26 | Complete |
| 298 | FM-0051412 | Los Angeles | Torrance Courthouse | 19-C1 | 2 | Electrical - Generator - Remove and replace the failed stabilizing resistor. Run generator to calibrate the voltage levels. | \$ 4,893 | \$ 4,166 | 85.14 | Complete |
| 299 | FM-0051413 | Los Angeles | Alhambra Courthouse | 19-I1 | 2 | HVAC - Boiler Restoration - Remove and replace approx 88 leaking 2" 12 gauge boiler tubes, and restore to engineered specifications the tube sheets, bell roll tubes and burner head. Work is needed to maintain reliable boiler operation and provide adequate heat for building. | \$ 18,350 | \$ 15,781 | 86.00 | Complete |
| 300 | FM-0051416 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 2 | Interior Finishes - Isolate and contain area, remove all broken tiles and install new ones in place. Currently there are (20) Twenty - 9 x 9 broken floor tiles which contain Asbestos Containing Material. This must be addressed immediately due to the health a safety issue. | \$ 4,980 | \$ 3,909 | 78.49 | Complete |
| 301 | FM-0051417 | Los Angeles | Alhambra Courthouse | 19-I1 | 2 | Plumbing - Backflow - Remove and replace the failed west end 3" backflow device. The domestic water backflow preventer failed annual testing and needs to be replaced to comply with code. | \$ 6,518 | \$ 5,605 | 86.00 | Complete |
| 302 | FM-0051418 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 2 | HVAC - Remove and replace failed (1) flame rod, (1) igniter, (1) blower wheel, test fire the boiler, and check operation. | \$ 7,817 | \$ 6,075 | 77.72 | Complete |
| 303 | FM-0051419 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | HVAC - Circulation Pump - Remove and replace the circulating pump due to failed seals, work also includes replacing 8 LF of copper pipe. Water is leaking on to the floor of the boiler room causing a slip hazard to anyone who walk into the boiler room. | \$ 3,077 | \$ 2,154 | 69.99 | Complete |
| 304 | FM-0051420 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - Flood Mitigation - Water leak coming from the 4th floor, lockup cell # 6 flush valve assembly. The 2" pipe water supply line within the pipe chase leaked onto the 3rd floor public hallway, blocking the front entrance doors to Dept 35. Scope of work requires the removal and replacement of the defective 2" down pipe and elbow, complete with a vibration control brace to the toilet flush valve assembly's water supply line in the lockup. Also required was the need to erect a 15' X 15' containment room and conduct environmental testing on the 3rd floor contained space. Remove and replace damaged ceiling tiles on the 3rd floor hallway contained space. | \$ 5,840 | \$ 5,840 | 100.00 | Complete |
| 305 | FM-0051421 | Contra Costa | Arnason Justice Center | 07-E3 | 2 | Exterior Shell - Replace 12 sq Ft of blast resistant glass a the rear of the jury assembly room - This pane of glass was damaged by a shotgun discharging | \$ 4,837 | \$ 4,837 | 100.00 | Complete |
| 306 | FM-0051423 | San Diego | Kearny Mesa Traffic Court | 37-C1 | 2 | Landscaping - Remove and replace 81 broken sprinklers with new Rainbird shrub sprayers on 24" risers for planters and 4" Rainbird pop-ups for lawn areas. Remove and replace failed anti-siphon valve due to root damage. Currently lawn and shrubs are in distress due to the lack of water. These work must be performed to help bring the court's landscaping back to its intended appearance. | \$ 3,702 | \$ 3,702 | 100.00 | Complete |



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| 307 | FM-0051424 | Alameda | Wiley W. Manuel Courthouse | 01-B3 | 2 | Plumbing – Flush Valve - Replace failed and leaking flush valve angle stop – Plumbing fixture that flush valve services is located in a 4th floor holding cell (#104-2). Angle stop and associated piping is located in a plumbing “chase” behind the holding cell wall. Perform remediation on 2nd, 3rd, and 4th floor areas damaged by water. | \$ 3,292 | \$ 3,292 | 100.00 | Complete |
| 308 | FM-0051425 | Orange | Central Justice Center | 30-A1 | 2 | HVAC - Replace existing failed Variable Frequency Drive with new 25hp ABB Variable Frequency Drive AH2A. The Variable Frequency Drive is affecting the air flow to chambers and offices on the 3rd floor. System is operating at 100% and cannot be adjusted or bypassed. Major safety issue with disconnect as well: metal bracket has fallen off and disconnect cannot be shut off | \$ 8,173 | \$ 7,451 | 91.17 | Complete |
| 309 | FM-0051426 | Orange | North Justice Center | 30-C1 | 2 | Exterior Shell - Remove broken, loose and spalling concrete in 36 locations on the west and south exterior walls. Set form and fill in missing concrete with vertical polymer concrete; epoxy pressure inject Polybond 9527 epoxy resin into approximately 75 LF of random cracks. Remove and replace expansion joint sealant at 17 locations. One chunk of cement has already fallen off. | \$ 13,049 | \$ 11,785 | 90.31 | Complete |
| 310 | FM-0051427 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | Elevator - Replace main contactor for Elevator #7. Work is necessary to return elevator to operation. | \$ 5,300 | \$ 5,300 | 100.00 | Complete |
| 311 | FM-0051428 | Contra Costa | Danville District Courthouse | 07-C1 | 2 | Exterior Shell - Add the building address in 12 inch raised letters and numbers below the building name; This work requires a lift and must be done off hours - This work was listed as a deficiency by the State Fire Marshal during inspection. | \$ 5,730 | \$ 5,730 | 100.00 | Complete |
| 312 | FM-0051429 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | Plumbing - Hydro jet all floor drain in the basement kitchen which are clogged. This work was completed as a P1 emergency due to black water emerging from the clogged drain lines which is a safety issue to the employees and visitors to the courthouse. | \$ 3,289 | \$ 3,289 | 100.00 | Complete |
| 313 | FM-0051431 | Alameda | Hayward Hall of Justice | 01-D1 | 3 | Energy Efficiency Project - HVAC - Energy Modifications - Return Economizer to design intent and operations, modify Condenser water temp , install Variable Frequency Drive on Return Fans (2). projected saving 246,992 kWh per year, Rebates of \$24,138 on this work | \$ 217,204 | \$ 191,791 | 88.30 | Awaiting Shared Cost Approval |
| 314 | FM-0051432 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | Plumbing - Replace 40 lin. ft. of leaky 8" fire water main pipe (below ground) and re-route above ground. Work is necessary to restore fire sprinkler pressure to building. | \$ 65,000 | \$ 65,000 | 100.00 | Complete |
| 315 | FM-0051433 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Plumbing - Replace defective domestic water pump #3, three CLA valves and three PRV's on several floors. Work is needed to restore adequate water pressure to building. | \$ 80,100 | \$ 52,970 | 66.13 | Complete |
| 316 | FM-0051434 | Los Angeles | Long Beach Courthouse | 19-Y1 | 1 | Plumbing - Condensation Lines - Replace two (2) cracked leaking cast iron condensate drain lines (10' vertical and 5' horizontal). Work to include minor drywall removal and replacement to access the pipe in the wall and ceiling tile replacement to both access the pipe below but also due to moisture. Work is needed to stop leaks in Jury room #11 which threaten to disrupt court business. | \$ 27,000 | \$ 27,000 | 100.00 | Complete |
| 317 | FM-0051435 | Los Angeles | Long Beach Courthouse | 19-Y1 | 1 | Elevators - Generator and Circuit Board - Remove and replace defective elevator generator and circuit board. Work is necessary to restore required elevator operation. | \$ 37,900 | \$ 37,900 | 100.00 | Complete |
| 318 | FM-0051436 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - Replace defective, leaky drain line for 8th floor mop sink. Install Asbestos Containing Material containment in 7th floor public hallway. Abate Asbestos Containing Material in fire cladding adjacent to piping. Work is necessary to return this area back to courthouse operation and prevent building material damage. | \$ 24,260 | \$ 24,260 | 100.00 | Complete |



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| 319 | FM-0051437 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - Damaged Drain Lines affecting three building levels - Remove and replace three leaking 3" drain pipes and P-traps, one 2" drain line and P-trap, approximately 50 feet of 4" drain line, 10 feet of 3" drain line and 2 feet of 2" drain line which also include wrap-around band clamps, three straight and reducing Y-connectors. work is at a height of 20 feet and will require the use of high reach equipment. Conduct bacterial testing at all three levels of the affected areas and clean-up bio-hazard waste liquid spill on the first floor cafeteria's kitchen, S-level dock area and P-level dock area until completion of approximately 1600 SF. | \$ 31,150 | \$ 31,150 | 100.00 | Complete |
| 320 | FM-0051438 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - Sewage Pumps - Remove, rebuild and reset two 5 HP motor-sewage pit pumps and replace both sets of float valves. Remove and legally dispose of 3- fifty gallon- drums of bio hazard waste materials to access the failing pump accessories and float valves. Inefficient pumps and failing controls causing the waste pit to back up, threatening a possible sewage spill and serious health and safety hazards. | \$ 65,195 | \$ 44,848 | 68.79 | Complete |
| 321 | FM-0051439 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 2 | Electrical - Spill Containment - Construct two secondary containment berms with draining plugs around the existing diesel fuel storage tank. This is a required action to comply with EPA regulations. | \$ 2,982 | \$ 2,192 | 73.51 | Complete |
| 322 | FM-0051440 | San Mateo | Traffic/Small Claims Annex | 41-A2 | 2 | Exterior Shell - Remove/scrub off graffiti from window | \$ 199 | \$ 199 | 100.00 | Complete |
| 323 | FM-0051441 | Santa Cruz | Main Courthouse | 44-A1 | 2 | Fire/Life/safety - Exit Signage - Install lighted exit signage (14) at Court room exits - There is currently no lighted exit signage in Court rooms. | \$ 5,963 | \$ 5,963 | 100.00 | Complete |
| 324 | FM-0051442 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | HVAC - Replace non-functioning motor for Air Handler Unit #4. This work was performed as a P1 emergency due to no air to the basement and all of the lock up area which created a safety issue. | \$ 3,848 | \$ 3,848 | 100.00 | Complete |
| 325 | FM-0051443 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - Clear out backed up floor drain in lockup area and mitigate water damage to ceiling tiles and perform containment/cleanup on 3rd floor hallway. Work is needed to return area to normal court operation. | \$ 10,320 | \$ 10,320 | 100.00 | Complete |
| 326 | FM-0051444 | Los Angeles | Inglewood Courthouse | 19-F1 | 1 | Plumbing - Remove water heater and install new water heater, piping, and earthquake strapping. This work was completed on a P1 emergency due to the domestic hot water heater having a hole in the pan, allowing water to drip onto the pilot/burner assembly and the building being left without hot water which is a health and safety issue. | \$ 5,978 | \$ 5,978 | 100.00 | Complete |
| 327 | FM-0051445 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Electrical - Install (1) photo eye and replace damaged gate parts caused by deputy vehicle. Work is necessary to restore safety door stop function to gate. Further damage is probable without this feature. | \$ 9,355 | \$ 9,355 | 100.00 | Complete |
| 328 | FM-0051446 | Alameda | Wiley W. Manuel Courthouse | 01-B3 | 2 | Fire Sprinklers - Replace Leaking Sprinkler Head (1) - Isolate and drain the fire system on the 5th floor. Put the building fire alarm system in test. Perform fire watch. Remove and replace leaking fire sprinkler head. Refill fill system and check for leaks. Reset fire alarm system. | \$ 2,994 | \$ 2,994 | 100.00 | Complete |
| 329 | FM-0051447 | Los Angeles | Downey Courthouse | 19-AM1 | 2 | HVAC - Remove and install new blower wheel, Hub, motor, shaft bearings, switch, and belt for exhaust fan #3. These replacements must be completed to bring the exhaust fan back to service and stop the noise that is disrupting the courtrooms. | \$ 4,236 | \$ 3,546 | 83.70 | Complete |
| 330 | FM-0051448 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | HVAC - Complete overhaul of Chiller #2. Work is needed to return chiller to operation. Currently only one chiller is operational. If that Chiller goes down, the court will not have cooling. | \$ 68,637 | \$ 51,176 | 74.56 | Complete |



| # | FM Number | County | Building | Building ID | Priority | Description | Preliminary Cost Estimate | Facility Modification Program Budget Share of Preliminary Estimate | Facility Modification Budget % of Preliminary Cost Estimate | Status |
|-----|------------|-------------|--|-------------|----------|--|---------------------------|--|---|----------|
| 331 | FM-0051449 | Santa Clara | Santa Clara Courthouse | 43-G1 | 1 | Fire Life Safety - Replace failed main fire system control panel board and dialer. Fire watch was performed while replacement took place and system was back on line to ensure safety of the building and court staff. | \$ 9,505 | \$ 9,505 | 100.00 | Complete |
| 332 | FM-0051450 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | HVAC - Replace hot & chilled water valves for Air Handler Unit #1. Work is required to restore safe operation of unit and to maintain adequate temperatures to courthouse. | \$ 10,360 | \$ 7,185 | 69.35 | Complete |
| 333 | FM-0051451 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | Plumbing - Replace 10' section of 3" cracked pipe that is leaking from the ceiling into Department 74 Courtroom. This SWO was completed as a P1 emergency to return the courtroom back to its original appearance for the safety of the court staff and visitors. | \$ 10,405 | \$ 10,405 | 100.00 | Complete |
| 334 | FM-0051452 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Elevator - Replace faulty electrical breaker for Elevator #11. Breaker is tripping and could cause potential hazard of elevator outages or entrapments. | \$ 11,855 | \$ 11,855 | 100.00 | Complete |
| 335 | FM-0051453 | San Diego | East County Regional Center | 37-11 | 2 | Electrical - Install three new exit signs not present on 8th floor; relocate 4 exit signs in proper locations and install one new exit sign on first floor public area. Remove and replace all damaged ceiling tiles after relocations and installations. This must be completed per the Fire Marshall's correction notice, items 25 B, C. | \$ 9,546 | \$ 6,464 | 67.71 | Complete |
| 336 | FM-0051454 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | HVAC - Fan Motor - Remove and replace the burned out 25 HP supply fan motor for Air Handler Unit #5. Without replacing the supply fan, the six floor of the courthouse would not have a/c. | \$ 3,773 | \$ 2,813 | 74.56 | Complete |
| 337 | FM-0051455 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 2 | HVAC - Replace stuck inlet louvers on Cooling Tower #1; replace stuck inlet louvers on Cooling Tower #2, replace defective vibration cut-off switch and clean and paint severely rusted support beams at bottom of tower. All work is necessary or cooling tower could fail leaving building without adequate cooling. | \$ 15,316 | \$ 12,022 | 78.49 | Complete |
| 338 | FM-0051456 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | HVAC - Replace defective fan wheel, shaft, bearing etc., on garage CO fan. Work is needed to return fan to service and to maintain fresh air supply to parking garage. | \$ 19,675 | \$ 14,670 | 74.56 | In Work |
| 339 | FM-0051457 | Los Angeles | Downey Courthouse | 19-AM1 | 1 | Electrical - Replace shorted underground sensor wire loop to the sally port exit gate. This work was completed as a P1 emergency due to the gate not opening and closing on command making it a security and safety hazard. | \$ 4,590 | \$ 4,590 | 100.00 | Complete |
| 340 | FM-0051458 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | Elevator - Failed Door Edge - Remove and replace the door edge on the In Custody Elevator #12. The door edge has failed causing an entrapment. | \$ 2,411 | \$ 2,411 | 100.00 | Complete |
| 341 | FM-0051460 | Sacramento | Gordon Schaber Sacramento Superior Court | 34-A1 | 2 | HVAC - Compressor Motor - Remove and rebuild failed compressor motor. Install new breaker switch - Removal and restoration is necessary to ensure HVAC system is operational | \$ 6,441 | \$ 6,441 | 100.00 | Complete |
| 342 | FM-0051461 | Orange | Central Justice Center | 30-A1 | 2 | HVAC - Air Handler Unit #2 - Abate asbestos insulation on five 3" chilled water butterfly valves. The valves currently cannot be closed and are in need of replacement. The abatement is required prior to the valve replacement. | \$ 4,395 | \$ 4,007 | 91.17 | Complete |
| 343 | FM-0051462 | Los Angeles | Sylmar Juvenile Court | 19-AF1 | 1 | COUNTY MANAGED - Plumbing - Replace Air Handler Unit drip pan and drain line. Provide 24 hour remediation service for excess water. Restore water damage to Men's and Women's public restroom. Conduct air samples. | \$ 5,689 | \$ 1,952 | 34.31 | In Work |
| 344 | FM-0051463 | Los Angeles | West Covina Courthouse | 19-X1 | 2 | Interior Finish - Door Hardware (2 Sets) - Remove and replace hardware to four (4) doors with new panics, pivots, and mullion for proper locking and closing operations. Currently the doors do not lock and the public can walk into this area during non-operational hours which is a safety concern. | \$ 4,330 | \$ 3,594 | 83.01 | Complete |



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|-----|------------|-------------|---|-------------|----------|---|---------------------------|--|---|----------|
| 345 | FM-0051464 | Solano | Hall of Justice | 48-A1 | 2 | HVAC - Replace Bearing, Sheaves and Belts, Balance - for Air Handler Unit #2 supply fan, Replace 2 Pillow block bearings, 1 sheave and belts, balance fan for proper operations | \$ 12,343 | \$ 12,343 | 100.00 | Complete |
| 346 | FM-0051465 | Los Angeles | Parking Structure Lot 48 Van Nuys Court Complex | 19-AX6 | 2 | Electrical - Install and provide (6) 400 watt halide lamps and ballasts at three light poles, using a 40 foot boom lift, on the third level of the parking garage. Currently, there is no lighting on the roof level of the parking garage which makes it a safety situation for the people who park there. | \$ 2,900 | \$ 2,602 | 89.74 | Complete |
| 347 | FM-0051466 | Los Angeles | Norwalk Courthouse | 19-AK1 | 2 | Electrical - Replace (50) malfunctioning emergency light fixtures. Due to malfunctioning internal circuitry and dead batteries 50 emergency light fixtures are not lighting up and must be corrected for safety purposes. These malfunctioning emergency lights were identified during a recent maintenance inspection. | \$ 4,868 | \$ 4,139 | 85.03 | Complete |
| 348 | FM-0051467 | Los Angeles | Mental Health Court | 19-P1 | 2 | Electrical - Replace egress lights and batteries to all failed emergency lighting through out the building. Currently, most of the emergency lighting in the building has failed the annual PM and must be in good working condition for the safety of the building. | \$ 5,139 | \$ 3,665 | 71.31 | Complete |
| 349 | FM-0051468 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | HVAC - Remove and replace one failed supply fan shaft in Air Handling Unit (AHU) 14-3. This failed AHU deprives the southeast quarter portion of the building's 13th and 14th floors of needed supply of conditioned air. This job was done afterhours. | \$ 7,770 | \$ 7,770 | 100.00 | Complete |
| 350 | FM-0051469 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing: Water leak coming from the 4th floor lockup cell #9 broken sink push button , toilet water supply line to the flush valve assembly and angle stop. The leak thru the pipe chase penetrated down to 3rd floor public hallway in front of Dept 31 damaging at least three 2' X 2' ceiling tiles and slow drips onto hallway floor. Isolation Asbestos Containing Material containment 8' X 8' X 10' H and ante room plastic containment 3' X 3' X 6' H were set up in accordance with PASbestos Containing Material/Asbestos Containing Material plan procedures. Testing for Asbestos Containing Material prior and after remediation has to be conducted. | \$ 3,700 | \$ 3,700 | 100.00 | Complete |
| 351 | FM-0051470 | Los Angeles | Alhambra Courthouse | 19-11 | 1 | Exterior Finishes - 4th Floor Glazing - remove and replace one 4'X9' piece of safety rated glazing that was damaged while the county was moving furniture. Work will require a street closure permit, high reach equipment and board up of the compromised area. County to reimburse. | \$ 10,260 | \$ 10,260 | 100.00 | Complete |
| 352 | FM-0051471 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 2 | Plumbing - Replace inoperable drinking fountain at ground floor lobby. Existing drinking fountain has failed and manufacturer has discontinued replacement parts. | \$ 4,872 | \$ 3,874 | 79.52 | Complete |
| 353 | FM-0051472 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 2 | VANDALISM - Grind out and buff etched in graffiti at the stainless steel inner elevator doors. After removal, furnish and install anti-graffiti film on doors and side panels. | \$ 4,989 | \$ 3,967 | 79.52 | Complete |
| 354 | FM-0051474 | Los Angeles | Huntington Park Courthouse | 19-A1 | 2 | EXTERIOR - Replace damaged sidewalk with new concrete sidewalk at 3 exit door locations. Current condition poses a trip hazard to all that occupy the facility. | \$ 3,418 | \$ 3,199 | 93.60 | In Work |
| 355 | FM-0051476 | Los Angeles | Pomona Courthouse South | 19-W1 | 2 | Elevator (Wheelchair lift) - Units 1 - 4, Replace defective parts, make adjustments, service and return units to safe operation. Currently units operate with the door open which is unsafe for public use. This work is required to maintain ADA code compliance. | \$ 33,950 | \$ 30,942 | 91.14 | In Work |
| 356 | FM-0051477 | Los Angeles | Pasadena Courthouse | 19-J1 | 2 | Interior finish - Flood restoration - Remove excess epoxy on wall from structural wall work. Replace 10 SF of damaged floor tile and prime and paint approximately 120 SF of wall. Work is needed to eliminate potential toxic substance from public area. | \$ 6,140 | \$ 4,258 | 69.35 | Complete |



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|-----|------------|-------------|--------------------------------|-------------|----------|--|---------------------------|--|---|----------|
| 357 | FM-0051480 | Fresno | B.F. Sisk Federal Courthouse | 10-O1 | 1 | Plumbing - Clean up remediation - 1st floor public, Family Support, public and employee restroom hallways and southeast staff restroom. Clear drain line to city clean out, removing roots, in-custody debris creating obstruction. Repair wall damage, mitigate mold growth, clean and replace damaged carpeting with existing back-stock in Self Help, Break room, and (4) offices | \$ 126,491 | \$ 126,491 | 100.00 | Complete |
| 358 | FM-0051481 | Los Angeles | El Monte Courthouse | 19-O1 | 2 | HVAC - Chiller - Replace failed new oil sump thermostat and cable. Work must be performed to bring the chiller back to proper working conditions. | \$ 2,900 | \$ 1,685 | 58.12 | Complete |
| 359 | FM-0051482 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Plumbing - Replace failed 4' section of piping and associated p-trap. Scaffolding required to reach piping. Asbestos Containing Material testing required. Leak in 1st floor sheriff's locker room. Work is needed to prevent flooding, building material damage and return area to court use. | \$ 8,210 | \$ 8,210 | 100.00 | Complete |
| 360 | FM-0051483 | Merced | New Downtown Merced Courthouse | 24-A8 | 1 | Grounds - Replace failed sally port gate operator and loop box for North sally port gate. | \$ 6,285 | \$ 6,285 | 100.00 | Complete |
| 361 | FM-0051484 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 2 | COUNTY MANAGED - COGEN System Modification/Restoration - Rebuild the Low Pressure Turbine LM2500 with damaged blades, shrouds, and casing, Replacement of the Multi-stage Backpressure Turbine and foundation footings support structure, MAVR/Line Sync Module, CEMS Cabinet, Cooling Tower refurbishments, Di-Sep, All Boiler Burner O2 monitor replacement, Fin Fan Cooler, Generator #3 ARU, and #4 CRU, HP/LP steam modifications for new turbine. Components are failing and project is required to better utilize the steam production system more efficiently. Engineering drawings/reproductions are included in the cost. THIS PROJECT WILLO BE DIVIDED BY FOUR BUILDINGS | \$ 848,390 | \$ 848,390 | 100.00 | In Work |
| 362 | FM-0051488 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | Exterior shell - Replace old failing fire exit doors. Remove and replace one set of 3' x7' steel exterior doors, work includes new hinges and emergency exiting hardware. These doors are severely rusted and the structural integrity of the doors has failed. | \$ 5,490 | \$ 4,418 | 80.48 | Complete |
| 363 | FM-0051489 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | Fire Protection - Replace the following missing items on all 7 floors: signage, bell cages, escutcheons, sprinkler heads, hangers, and cover plates. Replace the following corroded items on all 7 floors: pipes, sprinkler heads, and escutcheons. Correct the spacing between sprinkler heads that are too close together and replace the locations of all blocked sprinkler heads. These deficiencies were identified on the Reg 4 correction list. | \$ 33,990 | \$ 27,355 | 80.48 | In Work |
| 364 | FM-0051493 | San Diego | County Courthouse | 37-A1 | 1 | Electrical - Generator Restoration - Re-core radiator, replace hoses, gaskets, water pump, nozzles and o-rings on emergency generator. Currently the emergency generator is not functioning properly due to the leaking radiator, hoses, and water pump. During an outage, there would be no emergency power which is a safety concern for the building. Interim rental unit required. | \$ 44,754 | \$ 34,649 | 77.42 | Complete |
| 365 | FM-0051494 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Plumbing - Replace leaky section of 6" black iron standpipe and failed isolation valve. Work is needed to stop flood damage to building materials and prevent false fire alarms. | \$ 25,900 | \$ 25,900 | 100.00 | Complete |
| 366 | FM-0051495 | Los Angeles | El Monte Courthouse | 19-O1 | 1 | HVAC - Clean cooling tower fill, replace defective motor assembly parts - Tower 1, replace defective drain valves & piping for Towers 1 & 2, replace inlet louvers, fill media and seal water leaks - Towers 1 & 2. | \$ 3,189 | \$ 3,189 | 100.00 | Complete |



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|-----|------------|--------------|--|-------------|----------|--|---------------------------|--|---|----------|
| 367 | FM-0051496 | San Diego | South County Regional Center | 37-H1 | 2 | Fire Protection - Door Motors - Remove and replace the failing fire door motors at traffic windows H, I, J, & K. Currently the fire door motors are starting to go out and could halt process of business at all four windows if they are not replaced. | \$ 3,570 | \$ 3,570 | 100.00 | Complete |
| 368 | FM-0051497 | Los Angeles | Downey Courthouse | 19-AM1 | 2 | Elevators, Escalators & Hoist / Remove and replace cracked loop stick. Currently, the elevator is non-functional with the doors closed due to the non-functioning loop stick. This work must be completed to prevent further entrapments of the visitors to the courthouse. | \$ 20,137 | \$ 16,855 | 83.70 | Complete |
| 369 | FM-0051498 | Sacramento | Carol Miller Justice Center | 34-D1 | 2 | Plumbing – Back Flow Preventer (BFP) failed. Replace with new BFP and certify. | \$ 5,820 | \$ 5,820 | 100.00 | Complete |
| 370 | FM-0051499 | Solano | Solano Justice Building | 48-B1 | 2 | Interior Finish - Replace lockset - Remove failed lockset. Install new lockset with custom fabricated 3" offset due to door soundboard insulation. Key new lockset to existing keyway. | \$ 2,478 | \$ 2,478 | 100.00 | Complete |
| 371 | FM-0051500 | Solano | Solano Justice Building | 48-B1 | 2 | Electrical - Remove shorted abandoned wiring within hold cells and rewire to current code. Remove and replace shorted and failed exhaust fan motor. Holding cell lighting circuits have tripped due to failed wiring. | \$ 3,207 | \$ 3,207 | 100.00 | Complete |
| 372 | FM-0051501 | Solano | Solano Justice Building | 48-B1 | 2 | Plumbing - Replace Piping - cut into existing pipe in wall and remove blockage, replace piping (6 Lin Ft) with no hub connections | \$ 3,031 | \$ 3,031 | 100.00 | Complete |
| 373 | FM-0051502 | Solano | Hall of Justice | 48-A1 | 2 | Fire Sprinklers - Sprinkler Heads/Drain Line - Restore the existing fire sprinkler system by replacing 12 damaged sprinkler heads, extending the discharge piping to the outside of the structure and adding a main drain and water motor bell discharge. System found deficient during the annual PM. | \$ 7,998 | \$ 5,824 | 72.82 | Complete |
| 374 | FM-0051504 | Contra Costa | Danville District Courthouse | 07-C1 | 2 | Exterior - parking lot - Cold mill 223 Sqft of asphalt to a depth of 3 inches; Fill 1200 lineal feet of cracks with asphalt; Install 6600 SqFt of slurry seal asphalt; Restripe 6400 lineal feet; Add 6 directional arrows; Provide blue striping for 2 handicapped spaces; install 12 new signs and posts. Work to be done off hours This is a safety issue, there are numerous tripping hazards from cracks and tree roots. There has been at least one request for medical reimbursement. | \$ 75,534 | \$ 75,534 | 100.00 | In Work |
| 375 | FM-0051505 | Modoc | Barclay Justice Center | 25-A1 | 2 | HVAC - replace 4 Rheem condenser units with SEER 13 units and 4 evaporator coils with 3.5-ton coils. Courthouse HVAC system has completed furnace replacement and this portion of the system is needed to ensure comprehensive system, efficiency, and cost savings. | \$ 15,234 | \$ 15,234 | 100.00 | In Work |
| 376 | FM-0051506 | Contra Costa | Family Law Center | 07-A14 | 2 | Exterior Shell - Remove a total of 4 entrance and exit doors; replace failed hinges and latching hardware on each door; Re-install doors; Work to be done on overtime. Hinges are bent and door latching hardware has worn out, and the doors are not closing properly. | \$ 3,755 | \$ 3,755 | 100.00 | Complete |
| 377 | FM-0051507 | Sacramento | Gordon Schaber Sacramento Superior Court | 34-A1 | 2 | Electrical - Replace 13 existing metal halide wall packs with energy efficient LED wall packs. Properly dispose 13 metal halide fixtures. - Existing metal halide lighting is not cost effective. Existing lighting is creating lighting issues and dark spots along secure driveway to judges parking. | \$ 8,146 | \$ 8,146 | 100.00 | Complete |
| 378 | FM-0051508 | Modoc | Barclay Justice Center | 25-A1 | 2 | Exterior Shell- Remove and replace failed 7'x3' storefront doors (2), approximately 120 SF of storefront glazing system and fifteen (15) single 3'x6' store front dual glazed windows. Work includes installation of new panic hardware and continuous hinges. Doors and hardware have degraded to a point that the building is no longer secure and the window seals and frames have failed . | \$ 65,257 | \$ 65,257 | 100.00 | In Work |



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|-----|------------|--------------|-------------------------------------|-------------|----------|--|---------------------------|--|---|----------|
| 379 | FM-0051509 | El Dorado | Juvenile Hall | 09-G1 | 2 | Electrical - Supply and install 5 emergency exit lights in Secure area of Juvenile Courthouse 09-G1. Install rigid conduit with wire, install lights. Requires two installers during after hours due excessive noise from drilling masonry block and removing the ceiling tiles. This will require travel to and from work site - There are no emergency exit lights in the rear staff areas of the building. | \$ 8,170 | \$ 8,170 | 100.00 | Complete |
| 380 | FM-0051510 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Plumbing - Replace leaky water pipe in Department N chambers, 12th floor. Abate Asbestos Containing Materials, Dehumidify office and hallway areas; patch and paint walls, re-secure carpeting, needed containment, remediation and cleanup. Work required to stop flooding and further damage to building materials. | \$ 15,158 | \$ 15,158 | 100.00 | Complete |
| 381 | FM-0051511 | San Diego | County Courthouse | 37-A1 | 2 | Fire Protection - Hydro FM-200 tank. Work required every 5 years per code (past due). Also this work is required to complete PM. | \$ 7,200 | \$ 7,200 | 100.00 | Complete |
| 382 | FM-0051512 | Humboldt | Humboldt County Courthouse (Eureka) | 12-A1 | 2 | Electrical - Add Additional Power - due to overloaded circuits ,Install one(1) two gang wire mold outlet drop at east desk in room 224 and two (2) two gang outlets in front of west desk and install plug mold on kick plate of furniture with whip to new dedicated outlet on wall. In room 228 install two single outlets with wire mold using existing circuits in the room. | \$ 3,083 | \$ 3,083 | 100.00 | Complete |
| 383 | FM-0051513 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 2 | HVAC - Replace defective fuel leak detection system for emergency generator with new V/R TLS300C console, overfill alarm and acknowledgement switch. Operational system required by code | \$ 27,471 | \$ 24,652 | 89.74 | Complete |
| 384 | FM-0051514 | Contra Costa | Arnason Justice Center | 07-E3 | 2 | HVAC - Replace faulty temperature sensor in main supply duct; insure proper signal to BAS - Signal from existing sensor is fluctuating and causing the associated mechanical equipment to cycle. The cycling causes excess wear and tear on the equipment as well as a waste of energy. | \$ 4,370 | \$ 4,370 | 100.00 | Complete |
| 385 | FM-0051515 | San Diego | County Courthouse | 37-A1 | 2 | Roof - Restore Roof Sections - Remove bubbling cap sheet elastomastice and fabric and several areas where mastic and fabric of the curb corners and drain laps that are starting to separate and fail. Prep and re-roof these roof and curb sections to maintain a weather tight building. These repairs must be completed before the rainy season to keep some potential leaks from occurring in various courtrooms. | \$ 2,300 | \$ 1,781 | 77.42 | Complete |
| 386 | FM-0051517 | Contra Costa | George D. Carroll Courthouse | 07-F1 | 3 | Energy efficiency project - HVAC - Increase economizer lockout temperature; Add interface to chiller; Program chiller water supply temperature reset based on Air handler demand. - Energy savings \$1400.00 per year. | \$ 21,152 | \$ 15,862 | 74.99 | In Work |
| 387 | FM-0051518 | Los Angeles | Pomona Courthouse South | 19-W1 | 1 | Plumbing - Flood Mitigation / Failed Drinking Fountain - Water leaked from the 5th floor's Jury deliberation room's drinking fountain's defective spout valve affecting approximately 435 SF of carpeted and tiled floor area in department N on the 5th floor; 4th floor Department 281 and Department F on the 3rd floor ceiling and floor affected areas of approximately 700 SF total. Three containment rooms were erected; Asbestos Containing Material testing were conducted and contained areas were dried overnight along with the soaked carpeted floor areas in Department N employing 2 dehumidifiers and 8 air movers altogether. Ceiling structural fire proofing materials were abated in both Dept 281 and Dept F and numerous ceiling tiles were replaced. The drinking fountain was taken out of service and will be permanently removed from the room, water supply line capped. | \$ 22,367 | \$ 22,367 | 100.00 | Complete |



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| 388 | FM-0051520 | Alameda | Gale - Schenone Hall of Justice | 01-E1 | 2 | Electrical - Failing Stand By Generator - Remove and replace coolant, freeze plug, alternator, AC amp meter, air filter and Run indicators lights. Scope of work includes removing the immersion heater to access the freeze plug. | \$ 2,859 | \$ 2,859 | 100.00 | Complete |
| 389 | FM-0051522 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | Elevator - Replace worn elevator isolation pads for Elevators 1 through 7. Work is needed to prevent further extensive damage to the elevator sheaves and ropes. | \$ 277,578 | \$ 214,207 | 77.17 | Unfunded |
| 390 | FM-0051523 | Los Angeles | Pomona Courthouse South | 19-W1 | 2 | HVAC - Chiller #1, replace motor bearing and seal on liquid line. Work includes removing and replacing refrigerant. Work is necessary to maintain required courthouse temperatures. Leaky motor bearing and bad seal is causing extreme surging and vibration in Chiller. | \$ 18,450 | \$ 16,815 | 91.14 | In Work |
| 391 | FM-0051524 | Placer | South Placer Justice Center | 31-H1 | 2 | Interior Finishes - ADA compliance required - Install remote door controllers and automatic electric door hardware to control single door for two sets of entrance doors and one exit set of doors, three doors total, to meet ADA requirements. Currently entrances and exits do not meet ADA requirements and a formal complaint has been filed with the court. Electrical circuit is required to be run to door header. | \$ 14,784 | \$ 14,784 | 100.00 | Complete |
| 392 | FM-0051525 | Fresno | Fresno County Courthouse. | 10-A1 | 2 | Fire Protection - Replace existing evacuation signage in 22 staff and public elevator lobbies with 22 new signs with correct maps and instructions. Combine map and instructions onto one sign and obtain proof for Court and Fire Marshal approval. Remove existing signs with care to protect walls; repair walls as needed or install blank plate to wall onto which new signs are affixed - Existing signage provides incorrect path of travel and/or emergency instructions thereby jeopardizing safety. | \$ 6,994 | \$ 6,708 | 95.91 | In Work |
| 393 | FM-0051528 | Sacramento | 2850 Gateway Oaks - JCC AOC North - Finance | 59-F3 | 2 | HVAC - Remove failed fan motor. Installing new fan motor. - To restore cooler unit to ensure cooling standards are met. Current system is non operational. | \$ 3,500 | \$ 3,500 | 100.00 | Complete |
| 394 | FM-0051529 | Madera | Sierra Courthouse | 20-D1 | 2 | HVAC - Remove programmable t-stat and wiring to all package units, and install 5 Honeywell Focus Pro TH6320WF Wi-Fi t-stat and new wiring - To allow the courts and the service provide to respond in a faster timely manner on temperature issues. | \$ 4,173 | \$ 2,838 | 68.00 | Complete |
| 395 | FM-0051530 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Plumbing - Replace failed Copper "t" pipe coupling in Judge's secure hallway on the 4th floor. Work area approximately 25 sw. ft. and 3' of copper replacement required. Asbestos Containing Material containment, water cleanup and replace water damaged ceiling tiles. Work is necessary to stop continued water damage and to return this area to court use. | \$ 9,360 | \$ 9,360 | 100.00 | Complete |
| 396 | FM-0051531 | Los Angeles | El Monte Courthouse | 19-O1 | 2 | Plumbing - Replace 5 defective, leaky hot water valves and associated piping. Work is needed to maintain boiler operation and required heating for building. | \$ 5,960 | \$ 3,464 | 58.12 | Complete |
| 397 | FM-0051532 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | HVAC - Locate source of pneumatic leaks and replace defective parts and seal connections as required. Work is necessary to return operation to hot water valves and building to proper temperatures. | \$ 6,070 | \$ 6,070 | 100.00 | Complete |
| 398 | FM-0051533 | Sacramento | Juvenile Courthouse | 34-C2 | 2 | HVAC - Replace failed 50-HP Variable Frequency Drive for Cooling Tower #2 existing Variable Frequency Drive completely failed, putting the Court's cooling capacity in danger - failure to replace this Variable Frequency Drive will result in cooling tower #1 being unable to keep the Court cool by itself | \$ 7,286 | \$ 7,286 | 100.00 | Complete |
| 399 | FM-0051536 | Los Angeles | Pomona Courthouse North | 19-W2 | 2 | HVAC - Replace defective shaft seal on Compressor #2 and add 221 lbs of R-22 refrigerant. Work is needed to prevent further loss of refrigerant and to maintain proper operation of compressor and building A/C. | \$ 8,600 | \$ 8,278 | 96.25 | Complete |



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|-----|------------|-------------|--|-------------|----------|---|---------------------------|--|---|----------|
| 400 | FM-0051537 | Monterey | Monterey Courthouse | 27-C1 | 2 | Interior Finishes - Mold Remediation - visible mold was found on the wall panel under the window in Chambers 17 and 16. Test was conducted and mold was found to be a type that causes infection and respiratory issues. Immediate clean-up approved. | \$ 4,160 | \$ 4,160 | 100.00 | Complete |
| 401 | FM-0051538 | Santa Clara | Palo Alto Courthouse | 43-D1 | 1 | Electrical - Install temporary back up generator, to maintain building coverage while trouble shooting fuel problem on main generator. Remove and replace components to place main unit back in full service. | \$ 12,336 | \$ 12,336 | 100.00 | Complete |
| 402 | FM-0051539 | Los Angeles | San Fernando Courthouse | 19-AC1 | 2 | Roof - Roof Overlay - Prepare approximately 12,800 Sqft to apply a new 3 ply cold process roofing system with emulsion, to include flood coat asphalt emulsion in between all 3 ply sheets over existing built up roof. Apply 3 coats of new title 24 white acrylic elastomeric coating to include primer, base and top/final coat. | \$ 96,000 | \$ 80,074 | 83.41 | Complete |
| 403 | FM-0051540 | San Diego | North County Regional Center - South | 37-F1 | 1 | COUNTY MANAGED - Elevators - Hoist ropes on four (4) public elevators require immediate replacement due to safety concerns. | \$ 24,518 | \$ 24,518 | 100.00 | In Work |
| 404 | FM-0051541 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | Plumbing - 3 way Strainer - Remove, and replace leaking 3 way strainer, coupling, and discharge piping at the domestic water pressure control manifold. If the strainer is not replaced and it were to fail, it could affect the entire water system to the building including the cooling tower and pumps | \$ 4,160 | \$ 3,486 | 83.80 | Complete |
| 405 | FM-0051542 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | Electrical - Remove and replace all thermostats, thermostat gaskets, all cooling system hoses, clamps, alternator belt, radiator cap and 120 gallons of antifreeze. During the level I PM, this work was found necessary or the generator might get over heated if it were to run for a long period of time which is a safety issue. | \$ 4,973 | \$ 4,167 | 83.80 | Complete |
| 406 | FM-0051543 | Orange | West Justice Center | 30-D1 | 2 | Grounds - Sidewalk Flooding - Install drains to direct flow of rain water into and through planter area to prevent flooding of courthouse entrance during rainy season. This is a safety issue as water pools on sidewalk forcing public to walk through flooded area to get to courthouse entrance. Also, during morning rush, public entrance queuing forms into flooded area causing trips, slips and falls. | \$ 23,669 | \$ 21,463 | 90.68 | Complete |
| 407 | FM-0051544 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | Electrical - Annular Sensor - Furnish and install annular sensor and new annular cap for underground storage tank, drill and tap new bolts in man way, certify with agency, and provide report to LADPW. Currently the annular sensor is non-functional, which will not alert when there is water around the outer tank. If water were to mix with the diesel fuel, it will contaminate the diesel which will affect the generator. | \$ 5,078 | \$ 3,554 | 69.99 | In Work |
| 408 | FM-0051545 | Los Angeles | Pomona Courthouse South | 19-W1 | 2 | HVAC - Replace failed Variable Frequency Drive's for 2nd and 3rd floors. Units need replacing to return HVAC system proper efficient operation. | \$ 10,330 | \$ 9,415 | 91.14 | Complete |
| 409 | FM-0051546 | San Diego | Hall of Justice | 37-A2 | 2 | Electrical - Replace all 39 batteries in uninterruptible power supply system - Batteries strings failed annual performance testing. Reliable power is needed to keep building power in case of a power outage. | \$ 21,916 | \$ 21,916 | 100.00 | Complete |
| 410 | FM-0051548 | Los Angeles | Edmund D. Edelman Childrens Court | 19-Q1 | 2 | Electrical - Remove and replace 4000 amp hub electrical assembly due to the existing one having a broken handle and is a hazard if the power to the building has to be shut off. | \$ 38,082 | \$ 26,654 | 69.99 | In Work |
| 411 | FM-0051549 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 2 | Replace two 6" Hersey Model 1 back flow preventers (BFP) SN 3218 and 3219 with two new Wilkins Model 350AR BFP. This work will include replacement of four 6" isolation gate valves for these two BFPs since these gate valves are passing and one has a broken stem. | \$ 20,270 | \$ 13,944 | 68.79 | In Work |



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| 412 | FM-0051550 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | HVAC - Replace defective and outdated 1.5 ton Split system. Work is necessary to maintain adequate temperatures in I.T. room. | \$ 19,530 | \$ 19,530 | 100.00 | Complete |
| 413 | FM-0051551 | San Diego | East County Regional Center | 37-11 | 2 | HVAC - Boiler - Remove and replace non-functioning blower motor with new and test for proper operation. Currently the blower motor for Boiler #3 is not functioning. This work must be completed to keep the courthouse warm due to colder weather. | \$ 4,950 | \$ 4,950 | 100.00 | Complete |
| 414 | FM-0051552 | Los Angeles | Norwalk Courthouse | 19-AK1 | 2 | HVAC - Chillers - Remove and replace the failed make-up water valve and float assembly, the Chillers are going off-line due to no condenser water flow, which causes the courthouse to get warmer than normal causing unfavorable working conditions. | \$ 3,600 | \$ 3,600 | 100.00 | Complete |
| 415 | FM-0051553 | San Mateo | Hall of Justice | 41-A1 | 2 | Electrical - Remove floor mounted electrical box that is not being used and is a tripping hazard: identify electrical circuits, de-energize them, pull out wire from closest j-box or panel, remove floor mounted j-box, cut el.pipe with connector flat with the ground and install 4x4 cover. Energize electrical circuits | \$ 327 | \$ 327 | 100.00 | Complete |
| 416 | FM-0051554 | Contra Costa | Wakefield Taylor Courthouse | 07-A2 | 2 | HVAC - Remove existing filters (77) and replace with new carbon filters - This building is the place of refuge for the Contra Costa Court in Martinez. The Court building are very close to Shell refineries. | \$ 4,459 | \$ 4,459 | 100.00 | Complete |
| 417 | FM-0051555 | Orange | West Justice Center | 30-D1 | 2 | Exterior Shell - Safety - Remove broken loose concrete spalls at stairs, walls, columns and beams in north, west, east, and south sides of West Justice Center in approx. 165 locations and fill in spalls w/Polymer concrete grout. Epoxy pressures inject cracks until filled in 525 cracked locations on exterior shell of facility. | \$ 46,226 | \$ 41,918 | 90.68 | In Work |
| 418 | FM-0051557 | Mendocino | County Courthouse | 23-A1 | 2 | HVAC - Replace Discharge Valve on Compressor #1, Brush Tubes, Install New Thermometer on chilled water lines, Re-seal angle valves (2), Correct Line leak, replace Chilled water flow switch | \$ 9,344 | \$ 6,318 | 67.62 | Complete |
| 419 | FM-0051558 | Siskiyou | Siskiyou County Courthouse | 47-A1 | 1 | HVAC - The heat exchanger needed to be replaced because it was defective | \$ 3,161 | \$ 1,063 | 33.63 | Complete |
| 420 | FM-0051559 | Monterey | Marina Courthouse | 27-B1 | 2 | Exterior Siding Wall - Replace approx (100) missing wood siding shingles with treated cedar, to prevent water intrusion and damage to the building structure. | \$ 7,247 | \$ 7,247 | 100.00 | Complete |
| 421 | FM-0051560 | San Diego | North County Regional Center - Vista Center | 37-F2 | 2 | Holding Cell - Intercom - Disconnect power and remove panic button from Women's cell and employee corridor. Install new intercom station in woman's cell, blank off employee corridor, and run new above ceiling grid cabling (50 ft) to the existing intercom at the Sheriff's guard station within Main Court Holding. Currently when the panic buttons are activated, the Main Jail receiver's the signal disrupting proper communication and could lead to a safety situation. | \$ 2,900 | \$ 2,900 | 100.00 | Complete |
| 422 | FM-0051561 | Solano | Hall of Justice | 48-A1 | 2 | HVAC - Reconfigure BAS - Modification to Variable Air Volume, Modification to BAS master level programming to return to correct function. BAS is not operating correctly and judges comfort level is severely affected. Tune BAS system for faster reaction and steady operation. Adjust heating valves for proper flow. Reprogram BAS at master level for tighter, reliable control. | \$ 4,545 | \$ 3,310 | 72.82 | Complete |
| 423 | FM-0051562 | Alameda | County Administration Bldg. | 01-A2 | 2 | Plumbing - Pipe Leak - Remove damaged drywall (approximately 6 SF) to access the leaking pipe and fitting to the wall hung lavatory, cut out the leaking pipe section and replace the pipe and new fitting. Work also requires adding a new access panel, tile base and painting of one wall. | \$ 11,752 | \$ 11,752 | 100.00 | Complete |



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| 424 | FM-0051563 | San Diego | North County Regional Center - Vista Center | 37-F2 | 2 | HVAC - Failing Ball Valves - Remove and replace leaking ball valves and piping at reheats 8-3, 8-7 and 9-12. Also replace control valve for reheat 8-3. Work is needed to stop water leaks, potential slip and fall and damage to building materials. | \$ 7,450 | \$ 7,450 | 100.00 | Complete |
| 425 | FM-0051564 | San Diego | Kearny Mesa Traffic Court | 37-C1 | 2 | Fire Protection - Replace exposed fire alarm wiring with covered wiring. Work is needed to comply with State Fire Marshal correction notice. | \$ 2,360 | \$ 2,360 | 100.00 | Complete |
| 426 | FM-0051565 | Mono | New Mammoth Lakes Courthouse | 26-B2 | 2 | Grounds and Parking Lot - Remove temporary irrigation placed during construction for hydro seed. 3,966 ft of PVC pipe, 97 sprinkler heads, and 14 valve boxes. - System was placed for temporary use and scheduled for removal. The current irrigation is exposed above ground creating trip and safety hazards. | \$ 4,476 | \$ 4,476 | 100.00 | Complete |
| 427 | FM-0051566 | Nevada | Nevada City Courthouse | 29-A1 | 3 | COUNTY MANAGED - Energy Efficiency Project - Comprehensive Lighting Retrofit of the Historic Nevada City Courthouse. 18,901 SF Lighted floor area. County analysis finds annual savings of \$2,390, GHG emission reduction of 8.40/year, rebate of \$1,370, and 15,126 kWh saved | \$ 15,255 | \$ 15,255 | 100.00 | In Work |
| 428 | FM-0051567 | Nevada | Nevada City Courthouse Annex | 29-A2 | 3 | COUNTY MANAGED - Energy Efficiency Project - Comprehensive Lighting Retrofit for courthouse annex. County analysis finds annual savings of \$3,140, GHG emission reduction of 11.0/year, rebate of \$1,800, and 19,935 kWh saved | \$ 12,873 | \$ 12,873 | 100.00 | In Work |
| 429 | FM-0051568 | Nevada | Nevada City Courthouse Annex | 29-A2 | 3 | COUNTY MANAGED - Energy Efficiency-Replace the standard efficiency motors at AHU1, AHU2, AHU3 (air handlers) RF1 and RF2 (return fans) with premium high efficiency motors that are inverter duty. Then adding a variable frequency drive (VFD) enables the system to modulate to match the load. The installation of 16 VAV (variable air volume) boxes are required to make the system pressure independent instead of the current CV system that is pressure dependent | \$ 55,523 | \$ 55,523 | 100.00 | In Work |
| 430 | FM-0051569 | Sacramento | Gordon Schaber Sacramento Superior Court | 34-A1 | 2 | HVAC - Compressor Lines - Install a new solenoid valve into the main branch line and install a raceway and wire to the control cabinet. Provide and install a transformer and terminate all field devices. This also includes the programming, downloading, database synchronization between LON/Vista and the graphic updates. Final testing and verifying the system and amend the control drawings - The current pneumatic system is failing due to leaks requiring the air compressor to run all night. | \$ 3,656 | \$ 3,656 | 100.00 | Complete |
| 431 | FM-0051570 | Napa | Criminal Court Building | 28-A1 | 2 | Plumbing - Replace Failed Domestic Water Backflow Device - Replace 1 Back Flow Device model LF880V and relief valve - replace check 1 and 2, replace relief valve, replace industrial side valve with new | \$ 10,839 | \$ 10,839 | 100.00 | Complete |
| 432 | FM-0051571 | Mendocino | County Courthouse | 23-A1 | 2 | HVAC - Chiller #1 - Remove refrigerant from compressors 1 and 2, replace suction valve on compressor 2, remove the packed angle valves, reseal and reinstall, repair condenser water lines, brush the condenser tubes, install new condenser barrel gaskets, replace the thermometer on the chilled water line and recharge the units to factory specifications. | \$ 9,157 | \$ 6,192 | 67.62 | Complete |
| 433 | FM-0051572 | Orange | Betty Lou Lamoreaux Justice Center | 30-B1 | 2 | HVAC - Provide and install two T fittings, two butterfly valves, and insulate piping for temporary chiller connection. Building is currently being supported by Chiller #2 only. Work is necessary for a temporary chiller to restore cooling, minimize the impact to operations, avoid closing the facility until the repairs are complete. | \$ 6,834 | \$ 5,464 | 79.95 | Complete |
| 434 | FM-0051574 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | ELEVATOR - Replace defective CSG board in Elevator #2. The elevator is currently out of service until this work can be completed. | \$ 4,940 | \$ 3,683 | 74.56 | Complete |



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| 435 | FM-0051575 | San Mateo | Hall of Justice | 41-A1 | 2 | Electrical - Replace existing light switch for holding cell, located in Custodial office, with Remote switch and install receiver/remote switch in the Holding area corridor. | \$ 578 | \$ 578 | 100.00 | Complete |
| 436 | FM-0051576 | Contra Costa | George D. Carroll Courthouse | 07-F1 | 2 | HVAC - Remove 6 dual purpose diffusers in he court rooms (18 foot ceilings, requires 2 people off hours); clean ducts behind diffusers; Replace diffusers - Dust is coming out of the ducts into the courtrooms | \$ 2,443 | \$ 1,832 | 74.99 | Complete |
| 437 | FM-0051577 | Los Angeles | San Pedro Courthouse | 19-Z1 | 1 | PLUMBING - Drinking Fountain (Flood Remediation) - Remove and replace a leaking section of pipe from the water fountain, secure area, extract water at over 2,000 square feet, set up drying equipment, remove damaged drywall, and test for asbestos containing materials. Install new drywall where saturated and repaint walls. | \$ 34,460 | \$ 32,789 | 95.15 | Complete |
| 438 | FM-0051578 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 1 | HVAC - Replace existing boiler tube bundles which have failed and left the boiler inoperable and the building without a heating source. | \$ 33,410 | \$ 26,224 | 78.49 | Complete |
| 439 | FM-0051579 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 2 | Interior Finish - Install precut laminate counter on top of Judges Bench and remove failing laminate pieces. Surface is delaminating and cutting staff. | \$ 4,808 | \$ 4,808 | 100.00 | Complete |
| 440 | FM-0051580 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | Roof - Roof Leak - Restore a 60 SF section of the roof over the 8th floor Assembly Room. This work was required due to water ponding on the roof and leaking into the building. | \$ 5,410 | \$ 5,410 | 100.00 | Complete |
| 441 | FM-0051581 | San Diego | East County Regional Center | 37-I1 | 2 | Interior Finishes - Water Damage - Sanitize the Civil Business Office below Air Handler Unit 14 and remove and replace the water damaged ceiling tiles. This work was due to the water overflowing from the clogged drainage piping from Air Handler Unit 14 into the Civil Business Office. | \$ 2,915 | \$ 2,915 | 100.00 | Complete |
| 442 | FM-0051582 | San Diego | North County Regional Center - Vista Center | 37-F2 | 2 | Plumbing - Install one (1) new "Acorn" air control valve assembly in place of the existing valve serving holding cell #7. Currently there is not adequate water pressure to the sink and the toilet in holding cell #7. | \$ 2,560 | \$ 2,560 | 100.00 | Complete |
| 443 | FM-0051583 | Alameda | Fremont Hall of Justice | 01-H1 | 2 | Roof - Replace failed sealant - Remove failed sealant along entire length of reglet, prepare and prime prior to installing new caulking. | \$ 2,719 | \$ 2,159 | 79.40 | Complete |
| 444 | FM-0051585 | San Bernardino | Fontana Courthouse | 36-C1 | 2 | Exterior Shell - Walk up Teller Windows Install 8LX4H walk-up window for 2 new teller window work stations into the exterior block wall. This work is to relieve congestion from the interior teller windows caused by the closing of area courts. Scope of work to include saw-cut and demolition of the existing block wall, remove and replace 350 SF of existing sidewalk to make the windows ADA accessible, furnish and install a 35L X 8W stand alone canopy at new walkway. | \$ 176,000 | \$ 176,000 | 100.00 | In Work |
| 445 | FM-0051586 | San Bernardino | Fontana Courthouse | 36-C1 | 2 | Interior - 2nd Floor Work Space Renovation Demo 3 individual offices to create one open work area approx. 1200 SF of walls to accommodate additional court staff needed to sustain court operation due to the closure of the San Bernardino Courthouse Annex, and recent reorganization of individual Court functions which will make this Court strictly operating traffic functions. Scope includes, rerouting electrical, relocate 43 lights, 2300 SF T-Bar/ceiling tile, 2100 SF carpet, patch & paint 2800 Sf | \$ 132,240 | \$ 132,240 | 100.00 | Complete |
| 446 | FM-0051587 | Orange | North Justice Center | 30-C1 | 2 | Grounds and Parking Lot - Grind and refinish approx. 43,500 sq ft of existing asphalt. There are several very large potholes in the driveway that runs through the parking lot of the facility creating substantial safety concerns. The project will smooth and resurface the damaged areas and apply a finish grade of new asphalt to match existing. Additionally, one heavy topcoat will be applied to entire driveway from one upper entrance to lower entrance with speed bumps and crosswalks repainted. | \$ 15,547 | \$ 14,040 | 90.31 | Complete |



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| 447 | FM-0051589 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 2 | Electrical - Exterior Lighting - Replace vandalized flood lights at the exterior path of travel, work will require pulling new wire. | \$ 4,171 | \$ 3,317 | 79.52 | Complete |
| 448 | FM-0051590 | San Diego | County Courthouse | 37-A1 | 2 | Elevators, Escalators & Hoists - Escalators (3EA) - Replace broken step threads and comb plates with broken teeth, remove the excessive oil and grease and bring all escalators back to engineered specifications. These deficiencies were noted during the state inspection. | \$ 6,346 | \$ 4,913 | 77.42 | Complete |
| 449 | FM-0051591 | San Diego | County Courthouse | 37-A1 | 2 | Escalators - Replace broken comb plates and clean the interior of the escalator and their components. These deficiencies were noted during the state inspection. Regulatory Compliance SWO has been issued to ABM for these repairs. SWO # 2420327 | \$ 3,295 | \$ 2,551 | 77.42 | Complete |
| 450 | FM-0051592 | San Diego | County Courthouse | 37-A1 | 2 | Escalators - Replace broken comb plates and inoperative start switch, remove excessive grease and oil and repair the cause of the condition. During the state inspection, these deficiencies were noted by the inspector. Regulatory Compliance SWO has been issued to ABM for these repairs. SWO # 2420326. | \$ 2,719 | \$ 2,105 | 77.42 | Complete |
| 451 | FM-0051593 | Contra Costa | George D. Carroll Courthouse | 07-F1 | 2 | Exterior Shell - Remove and dispose of asbestos containing roofing system; Install new roof (34,00 sq ft); New parapet coping (1800 Lin Ft); Remove and replace a 4 ton AC unit on roof; remove and replace leaking windows (32) on south side with aluminum frames and operable awnings; Install new 22 gauge galvanized metal wall panels on penthouse (3400 sq ft); New metal rain screen on south & east walls (13.300 sq ft); Reseal all windows; - Building is leaking through the roof, windows, and walls. | \$ 2,351,824 | \$ 1,763,633 | 74.99 | In Work |
| 452 | FM-0051594 | Alameda | George E. McDonald Hall of Justice | 01-F1 | 2 | Emergency backup generator - Correct deficiencies discovered while performing a level IV preventative maintenance service - Replace failed temperature gauge - Replace 2 failed alarm indicator lights - Install crank case emissions recycling system - Work to be performed during off hours | \$ 8,043 | \$ 8,043 | 100.00 | Complete |
| 453 | FM-0051596 | San Diego | Hall of Justice | 37-A2 | 2 | HVAC - Butter Fly Valve - Remove and replace one (1) leaking 3" Lug Style Butterfly valve with new bolt kit, return water to the line and check new valve for any water leaks, and confirm Liebert units switch back to the Chilled water. Work will require Isolating and draining the chilled water to the data center, confirm the Liebert units switch over and run on the DX cooling. | \$ 3,051 | \$ 3,051 | 100.00 | Complete |
| 454 | FM-0051597 | Mendocino | County Courthouse | 23-A1 | 2 | HVAC - Return to Design Spec - Correct Operation of 2 outside air dampers, both currently in manual operation only. | \$ 24,452 | \$ 16,534 | 67.62 | Awaiting Shared Cost Approval |
| 455 | FM-0051598 | Sacramento | Gordon Schaber Sacramento Superior Court | 34-A1 | 2 | Fire Protection - Remove and replace two failed check valves, work includes draining the fire system, pressurizing the system and verify the system is back in proper operating condition. The monitoring system is reporting trouble instead of fire because of the leaking valves. | \$ 10,425 | \$ 10,425 | 100.00 | Complete |
| 456 | FM-0051600 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | Interior Finishes – Water remediation from roof leak. Set up 2 containment area (768 sq. ft.) in the public lobby. Removed and replaced a total of 80 sq. ft. of ceiling tiles. Encapsulated 120 cubic sq. ft. of fire proofing (positive for asbestos containing materials) above ceiling. Placed 2 dehumidifiers in containment areas to dry ceiling over night. | \$ 34,742 | \$ 31,177 | 89.74 | Complete |



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| 457 | FM-0051601 | Orange | Central Justice Center | 30-A1 | 2 | Fire/Life/Safety - Fire Panel - To establish communications between the main EST3 fire alarm panel on the 1st floor and the subsequent panels as follows: 1) add EST CT1 modules and wiring from Cheetah fire suppression system on the 1st floor CPU room to the EST3 main fire control panel. 2) Add EST CT1 modules and wiring from the fire light miniscan 434A system in the AT&T room to the 1st floor EST3 main fire control panel. 3) Add EST CT1 modules to Fenwall model 2210 Halon system in basement walk in vault to the 1st floor | \$ 11,776 | \$ 10,736 | 91.17 | Complete |
| 458 | FM-0051602 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 2 | Vandalism - Remove graffiti on main entrance steps, replace broken window by main entrance admin department, replace two broken light ballasts by Jury Room, and replace 3 window panes with etched in graffiti. Currently, the broken window has been boarded up and the graffiti has been removed from the steps. This work must be completed due to safety issues for the courts employees and visitors. | \$ 9,161 | \$ 8,221 | 89.74 | Complete |
| 459 | FM-0051603 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | Elevator - North Custody Elevator #10 and #8 - Replace badly worn/rusted elevator ropes (cables) on elevator #10 and replace the failed elevator generator set and rewind the motor on #8. this work is needed to maintain safe and un-interrupted elevator operation. | \$ 87,990 | \$ 83,186 | 94.54 | Complete |
| 460 | FM-0051605 | San Diego | County Courthouse | 37-A1 | 2 | Electrical - Lights and Ballast - Utilizing a lift, replace burnt out T-12 light bulbs with T-8 lights and any ballast that is not working in the 15 foot high lobby ceiling. Currently, more than 85% of the lighting is not working properly causing safety issues and tripping hazards. | \$ 4,601 | \$ 3,562 | 77.42 | In Work |
| 461 | FM-0051606 | Fresno | Fresno County Courthouse. | 10-A1 | 2 | HVAC - Remove pneumatic valve in 5th floor air handler room that is leaking from the stem, replace with new pneumatic valve and re-insulate - Valve is on the cold water closed loop system and is leaking treated system water. | \$ 5,402 | \$ 5,402 | 100.00 | Complete |
| 462 | FM-0051607 | San Diego | North County Regional Center - Traffic Annex | 37-F3 | 1 | Fire Protection - Replace leaking fire sprinkler, test water for contamination, use detection equipment to check for leaks, extract water, replace carpet, drywall, and cove base, and repaint where it is necessary. This work was completed as a P1 due to the .5 inch of water that was found due to the leaking fire sprinkler | \$ 8,323 | \$ 8,323 | 100.00 | Complete |
| 463 | FM-0051608 | Shasta | Main Courthouse | 45-A1 | 1 | Plumbing - Flood Mitigation - Extract water from two judges chambers, three jury deliberation rooms, two clerks areas and two courtrooms. Damage from flood required the replacement of multiple smoke detectors, two ceiling exhaust fans, light fixtures, ceiling tiles and one courtroom door that has been warped. | \$ 17,300 | \$ 17,300 | 100.00 | Complete |
| 464 | FM-0051609 | Mendocino | County Courthouse | 23-A1 | 2 | HVAC - Boiler Switches - Replace failing high gas and low gas pressure switches on Boiler #1 - Replace Failing high and low gas pressure switches, Replace leaking pipe on Boiler #2 by welding 2" flange onto 16" pipe with a tee. Piping will be prefabricated. | \$ 10,298 | \$ 6,964 | 67.62 | Complete |
| 465 | FM-0051610 | Sacramento | Juvenile Courthouse | 34-C2 | 2 | HVAC - Control Room Heating - Cut in a 10" access through a fire rated wall, install a fire damper for the ductwork and Install an insulated flex duct and two supply registers in the Control Room. Work will also require relocating an existing thermostat. | \$ 4,300 | \$ 4,300 | 100.00 | Complete |
| 466 | FM-0051611 | Orange | Central Justice Center | 30-A1 | 2 | FM - HVAC - Hot Water Valves and Actuators - Install re-heat valves and actuators in 3rd floor West Wing and re-program to the BAS. County improperly removed valves and actuators resulting in no heat for courtrooms, chambers, and public hallways in this area. | \$ 7,913 | \$ 7,214 | 91.17 | Complete |
| 467 | FM-0051612 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Exterior - Replace door guides with stops, new safety edge, and new starter slat. Currently minor repairs and adjustments have been completed to door to make it temporarily operational. The main security roll-up door was hit and damaged and must be repaired to secure the basement area of the courthouse. | \$ 4,900 | \$ 4,900 | 100.00 | Complete |



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| 468 | FM-0051613 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Plumbing - Flood Mitigation - Set up containment area (Approximately 150 SF), extracted 250 gallons of water from the carpet, set up multiple air movers, and de-humidifiers. Flood water from the 6th floor restroom traveled to the hallway and conference room. This work was performed as a P1 emergency due to the water leaking from the 6th floor employee restroom toilet overflowing and the water running down to some of the 5th floor. | \$ 12,608 | \$ 12,608 | 100.00 | Complete |
| 469 | FM-0051616 | Los Angeles | Norwalk Courthouse | 19-AK1 | 2 | Exterior Grounds and Parking - Planter Stone - Demo loose and chipping grout, removal of existing failing planter stone, clean and remove all loose mortar, apply new mortar, install existing stones to new planter, grout all gaps and spaces between stones, and prep and seal all newly applied grout lines. Currently, the exterior planters by Civic Center Drive have stone panels that are detaching due to failed caulking and mortar. | \$ 4,832 | \$ 4,109 | 85.03 | Complete |
| 470 | FM-0051618 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | Elevator - Rebuild Motor - Remove and rebuild and reinstall the motor armature, shaft coupling, and bearings. Currently the elevator is making a loud grinding noise and has been removed from service. | \$ 19,059 | \$ 15,339 | 80.48 | Complete |
| 471 | FM-0051619 | El Dorado | Main St. Courthouse | 09-A1 | 2 | Vandalism - Painted graffiti on the back of the building in black that needs to be covered/painted over. 1' by 2' approximately in size. | \$ 195 | \$ 195 | 100.00 | In Work |
| 472 | FM-0051622 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Fire Protection - Replace non-functioning rusted and corroded fire pump. This pump was replaced on a P1 emergency due to it being apart of the fire, life, safety equipment for the building. | \$ 10,658 | \$ 10,658 | 100.00 | Complete |
| 473 | FM-0051623 | Los Angeles | Bellflower Courthouse | 19-AL1 | 2 | Plumbing - Replace (2) non-functioning domestic water backflows to the courthouse. Currently the backflows are leaking and can not be repaired. This work is required for health and safety of the building occupants. | \$ 10,117 | \$ 7,885 | 77.94 | Complete |
| 474 | FM-0051624 | Los Angeles | Pasadena Courthouse | 19-J1 | 2 | Fire Protection - Replace 6" OS&Y valve that is frozen in the open position. This work must be completed due to the LEVEL IV PM -FIRE SYSTEMS, STAND PIPES, DELUGE, PRACT not passing the inspection which is a compliance and safety issue. | \$ 6,120 | \$ 4,244 | 69.35 | Complete |
| 475 | FM-0051625 | Los Angeles | Pasadena Courthouse | 19-J1 | 2 | Fire Protection - Smoke Detectors - Replace two smoke detectors and perform a hard restart to clear the trouble alarms from the fire panel. This work was necessary to clear all of the trouble signals from the fire panel to have the building monitored safely. | \$ 2,556 | \$ 1,773 | 69.35 | Complete |
| 476 | FM-0051626 | Imperial | Brawley Court | 13-E2 | 1 | COUNTY MANAGED - HVAC - Replace failed evaporator coils and two (2) failed compressors. Building HVAC not functioning affecting building occupants. | \$ 32,193 | \$ 32,193 | 100.00 | Complete |
| 477 | FM-0051628 | Orange | Harbor Justice Center-Newport Beach Facility | 30-E1 | 1 | Electrical - Replace main breaker. During ATS-IV PM main breaker failed. PM had not been performed in 14 years according to tags and no history in CAFM. | \$ 15,000 | \$ 12,648 | 84.32 | Complete |
| 478 | FM-0051630 | Alameda | Wiley W. Manuel Courthouse | 01-B3 | 2 | Fire/Life/Safety - Door Hardware - Remove existing door hardware and replace with new fire rated panic exit devices, the existing court room back door does not allow for proper egress. | \$ 3,251 | \$ 3,251 | 100.00 | Complete |
| 479 | FM-0051631 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | Fire Protection - Sprinkler Pipe - Set-up containment and test for asbestos containing materials , open access in ceiling, and replace leaking section of fire sprinkler piping on the 5th floor elevator lobby. | \$ 4,400 | \$ 2,910 | 66.13 | Complete |
| 480 | FM-0051632 | Alameda | Juvenile Justice Center | 01-C3 | 1 | Holding Cell - P1 response - Remove and replace approximately 2,000 SF of water damaged carpet tiles, dry out approximately 400 SF of walls in offices and holding cell areas, sanitize holding cell walls and floor in and around Courtroom 1 | \$ 17,208 | \$ 17,208 | 100.00 | Complete |



| # | FM Number | County | Building | Building ID | Priority | Description | Preliminary Cost Estimate | Facility Modification Program Budget Share of Preliminary Estimate | Facility Modification Budget % of Preliminary Cost Estimate | Status |
|-----|------------|----------------|--|-------------|----------|---|---------------------------|--|---|----------|
| 481 | FM-0051633 | San Mateo | Hall of Justice | 41-A1 | 2 | COUNTY MANAGED - HVAC - Replace existing 20+yr old Cooling towers (2) with new BAC towers (2) - Existing units are constantly leaking causing roof damage and at end of service life. Crane lifts will be required for removal and installation | \$ 179,180 | \$ 179,180 | 100.00 | Complete |
| 482 | FM-0051634 | Sacramento | Juvenile Courthouse | 34-C2 | 2 | Electrical - remove and replace 54 batteries from two UPS units - Current batteries have failed | \$ 2,400 | \$ 2,400 | 100.00 | Complete |
| 483 | FM-0051635 | Orange | North Justice Center | 30-C1 | 2 | HVAC - Boiler - Remove and replace existing 3MBTU Ajax boiler, that has failed Nitrogen Oxide testing and is unable to be retrofitted to pass, with two (new) Lochinvar | \$ 161,172 | \$ 145,554 | 90.31 | Complete |
| 484 | FM-0051636 | Sacramento | Gordon Schaber Sacramento Superior Court | 34-A1 | 2 | HVAC - Provide (3) new addressable carbon monoxide sensors along the west wall of the garage area adjacent to the main north-south drive aisle as shown on the attached plan. Connect them through the BAS, so they will control the (2) existing exhaust fans - Currently, the (2) existing 48 diameter exhaust fans run continuously all day long, which is not necessary when the bulk of the vehicle traffic only occurs in the morning and evening. System required by Code | \$ 28,432 | \$ 28,432 | 100.00 | In Work |
| 485 | FM-0051637 | San Mateo | Traffic/Small Claims Annex | 41-A2 | 2 | HVAC - Correct non-operational Economizers and replace failed duct detector - Economizers are rusted open allowing cold air into the facility/ Duct detector was disconnected due to failure. | \$ 4,775 | \$ 4,775 | 100.00 | Complete |
| 486 | FM-0051639 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 1 | HVAC - Refrigerant Leak - Remove and replaced an O-ring on the failed solenoid valve. Valve was leaking refrigerant, evacuated air from the package unit, charged the package unit with new refrigerant, and leak checked the package unit. This work was completed as a P1 emergency due to the communication room servers overheating. | \$ 3,676 | \$ 3,080 | 83.80 | Complete |
| 487 | FM-0051640 | Alameda | Hayward Hall of Justice | 01-D1 | 2 | Electrical - Replace interview telephone damaged by unknown person in custody - Shared holding cell between Departments 503 & 504. | \$ 512 | \$ 512 | 100.00 | Complete |
| 488 | FM-0051641 | Kern | Bakersfield Superior Court Modular | 15-A2 | 2 | HVAC - HVAC Unit - Remove and replace the existing failing 2 ton HVAC unit, Currently the existing unit is beyond serviceable life expectancy with parts no longer available. | \$ 5,087 | \$ 5,087 | 100.00 | Complete |
| 489 | FM-0051643 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 2 | HVAC - Split System condenser not operating. Need to replace failed split air conditioning system. | \$ 23,771 | \$ 18,658 | 78.49 | Complete |
| 490 | FM-0051644 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 2 | Plumbing - Domestic Hot Water Motor & Pump Assembly #1 - Remove and replace the failed pump assembly and mounting brackets. Currently the supply water pressure as well as the suction pressure periodically drops due to the motor/pump being non-operational. | \$ 5,313 | \$ 3,655 | 68.79 | Complete |
| 491 | FM-0051645 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | Plumbing - Set up of containment and equipment to dry and clean area. Remove damaged ceiling tiles, test area, replace failed Sloan flush valve in Dept 101, placed ceiling tiles, and containment. This work was completed as a P1 emergency due to water dripping from the ceiling tiles above the 2nd floor cashier's office window #7 which was coming from Department 101 lock up area on the 3rd floor. | \$ 4,745 | \$ 4,745 | 100.00 | Complete |
| 492 | FM-0051646 | San Diego | County Courthouse | 37-A1 | 2 | HVAC - Boiler #2 Feed Pump - Remove and replace the complete end of Boiler #2 feed pump. Currently the pump has failed and all the seals are leaking and the pump casing housing is completely deteriorated. | \$ 3,400 | \$ 2,632 | 77.42 | Complete |
| 493 | FM-0051647 | San Bernardino | Rancho Cucamonga Courthouse | 36-F1 | 1 | Elevator - Replace old obsolete Imtra stepper switch with new solid state universal electronic stepper switch. Currently the existing stepper switch is at end of life and is intermittently failing causing the holding elevator #6 to shut down which resulted in a recent entrapment. Each time the stepper switch intermittently fails it prevents the elevator from being able to recognize what floor cart is on causing the elevator to automatically shut down possibly resulting in an entrapment. | \$ 3,412 | \$ 3,412 | 100.00 | Complete |



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| 494 | FM-0051648 | El Dorado | Cameron Park | 09-C1 | 2 | HVAC - Replace five 3.5 ton failed split system heat / cool units - Facility temperature controlled by 5 split units combining to cause multiple failures. Current units cannot be accessed for maintenance and continued failure is impacting court operations. Strong recommendation to replace all five units simultaneously for project efficiency, consistent equipment options, ongoing operations and cost savings - all units are failing repeatedly. Significant utility savings will be realized as well. | \$ 62,387 | \$ 62,387 | 100.00 | In Work |
| 495 | FM-0051649 | Orange | North Justice Center | 30-C1 | 2 | HVAC - BAS Tie In - Tie into the NOVA BAS four isolation valves and associated pumps for the HVAC system servicing Phases I and II of the facility, the tie-in work will include installing a micro-regulator and programming the system. Currently, all manipulation of the system is manual. | \$ 3,920 | \$ 3,540 | 90.31 | In Work |
| 496 | FM-0051650 | Merced | New Downtown Merced Courthouse | 24-A8 | 2 | Security - Install a Proxy card reader for security purposes on the I.T. door - The court has requested the installation of the Proxy card reader due to equipment theft. | \$ 4,591 | \$ 4,591 | 100.00 | Complete |
| 497 | FM-0051652 | Los Angeles | Pomona Courthouse South | 19-W1 | 2 | Interior Finishes / Prep cell, strip paint, and paint all walls, floors, and ceiling. The County Health Department has an order of correction for the 5th floor, Holding Cell A for the safety of the inmates. | \$ 5,000 | \$ 5,000 | 100.00 | Complete |
| 498 | FM-0051653 | Alameda | Juvenile Justice Center | 01-C3 | 2 | Interior Finishes - Replace water damaged sheetrock strip approximately 120 linear ft., at the bottom of walls that were removed to dry interior wall cavities and paint to match existing. Locations include courtroom entry vestibule, adjacent office, interview room, and holding cell hallway equaling approximately 400 SQFT. Work to be performed afterhours. | \$ 14,500 | \$ 14,500 | 100.00 | Complete |
| 499 | FM-0051654 | Santa Clara | Old Courthouse | 43-B2 | 1 | Exterior Rain Gutter - Replace 200 sq ft of rotted gutters and seal on third level window area to resolve water intrusion into Judges Chambers. Water Remediation and environmental testing of chamber included. | \$ 14,131 | \$ 14,131 | 100.00 | Complete |
| 500 | FM-0051655 | Santa Clara | Terraine Courthouse | 43-C1 | 2 | Plumbing - Replace wall hung toilets discharge gasket that is leaking. To get to the area of the leak, 2.5 ft of wall tile needs to be removed and replaced so it will no longer block the area of access for future replacement. | \$ 4,267 | \$ 4,267 | 100.00 | Complete |
| 501 | FM-0051656 | Santa Clara | Palo Alto Courthouse | 43-D1 | 2 | Elevator - Replace failed mechanical starter and contactor assembly to bring back to standard and safe operation. | \$ 4,574 | \$ 4,574 | 100.00 | Complete |
| 502 | FM-0051657 | Santa Clara | Santa Clara Courthouse | 43-G1 | 1 | Interior Finishes - Courtroom Flood - Replace 6ft of cracked black cast roof drain pipe causing flood in Dept 52 and 55 after heavy rain, Replace (48) ceiling tiles, Remediate 2964 sq ft of courtroom space and (18) chairs; includes water extraction, drying, cleaning and deodorizing, Moisture and Environmental testing performed 2x (first test was negative). | \$ 25,000 | \$ 25,000 | 100.00 | Complete |
| 503 | FM-0051658 | Santa Clara | Palo Alto Courthouse | 43-D1 | 1 | Plumbing - Basement - Extract pooling water on the floor and identify the cause of the encroaching water. Emergency clean out of lift station and verify that the pumps are operating with no problems. | \$ 5,522 | \$ 5,522 | 100.00 | Complete |
| 504 | FM-0051659 | Santa Cruz | Main Courthouse | 44-A1 | 2 | HVAC-Replace hot water isolation valves (63) w/new ball valves - Currently multiple valves (35) are leaking or non-operational due to end of service life; replacing all valves is the most cost effective correction for vendor access and subsequent valve failures. | \$ 57,176 | \$ 56,667 | 99.11 | In Work |
| 505 | FM-0051660 | Sacramento | Gordon Schaber Sacramento Superior Court | 34-A1 | 2 | Plumbing - Domestic Water System - Failed air compressor / pressure tank combination needs replacement, replace 50 year old pumps and tank with Variable Frequency Drive controlled pumps and bladder tank, eliminate air compressor. Reroute plumbing to new system as required, remove and discard existing equipment except pressure tank due to removal cost. | \$ 109,501 | \$ 109,501 | 100.00 | In Work |



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|-----|------------|---------------|------------------------------------|-------------|----------|--|---------------------------|--|---|----------|
| 506 | FM-0051661 | Santa Clara | Morgan Hill Courthouse | 43-N1 | 1 | Holding cell - Flood Mitigation - Emergency unclog #1 toilet and extract grassy water, an inmate in custody stuffed toilet paper, oranges, and underwear in toilet causing overflow in the cell space. | \$ 4,511 | \$ 4,511 | 100.00 | Complete |
| 507 | FM-0051662 | El Dorado | Main St. Courthouse | 09-A1 | 2 | Electrical - Install One 20AMP dedicated circuit - Install One 20AMP dedicated circuit including conduit and wiring at the front security screening area for the security system & computer. The current power supply is inadequate to support the recently upgraded security system. To be surface mounted conduit/fixture. | \$ 2,174 | \$ 2,174 | 100.00 | Complete |
| 508 | FM-0051663 | Santa Clara | Sunnyvale Courthouse | 43-F1 | 2 | Fire Life Safety - Notice of Violation Correction - Replace (1) riser gauge, (3) sprinkler heads, and (1) corroded pipe fitting. - Refill system, perform pressure and leak test. Return system to full service. | \$ 4,079 | \$ 4,079 | 100.00 | Complete |
| 509 | FM-0051665 | Orange | Betty Lou Lamoreaux Justice Center | 30-B1 | 2 | HVAC - The Building Automation System router - Remove and replace the failed BAS Router, the Building Automation System router is not functioning properly. We are unable to make programming changes and see status of the building equipment. A temporary router has been installed. | \$ 3,290 | \$ 2,630 | 79.95 | Complete |
| 510 | FM-0051666 | Santa Clara | Old Courthouse | 43-B2 | 2 | HVAC - Chiller - Replace failed Chiller parts to stop the current Freon and Oil Leaks. Scope of work includes, new O-rings, condenser barrel gaskets, seals, valves, spacers and washers. Replace Freon and Oil, return Chiller to Factory operating levels. | \$ 8,344 | \$ 8,344 | 100.00 | Complete |
| 511 | FM-0051667 | Monterey | Salinas Courthouse-North Wing | 27-A1 | 2 | Holding Cell - Construct additional holding cell in existing space due to the King City Court Closure; compromising the safety of inmates and Juveniles currently held in Transport busses due to lack of holding cell capacity. | \$ 195,937 | \$ 195,937 | 100.00 | In Work |
| 512 | FM-0051668 | Los Angeles | El Monte Courthouse | 19-O1 | 1 | Elevator/Replace motor bearing on the Judge's Elevator #5. This work was completed on a P1 emergency due to the elevator making grinding noises when in operation which caused a safety issue for those who rode in it. | \$ 6,421 | \$ 6,421 | 100.00 | Complete |
| 513 | FM-0051669 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | Plumbing / Set-up containment, test areas for lead and asbestos containing materials, extract water, repair walls and ceiling. Water leaking from the exterior main entrance walkway into the ground floor conference room ceiling creating water damage to the ceiling and floors. Replace damaged ceiling tiles. | \$ 7,376 | \$ 7,376 | 100.00 | Complete |
| 514 | FM-0051670 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | Plumbing / Set-up containment; test for lead and asbestos. Replace failed hot water piping section and install new add-a-valve and ball valve assembly. Water leaking from the ceiling causing water damage to the ceiling and floor causing a safety hazard. | \$ 8,800 | \$ 8,800 | 100.00 | Complete |
| 515 | FM-0051671 | Fresno | B.F. Sisk Federal Courthouse | 10-O1 | 2 | Plumbing - Sump Pumps - Pull both sump pumps, disassemble, replace bearings and re-machine shafts, reassemble and install back in place. Sump pump system is failing. | \$ 9,821 | \$ 9,821 | 100.00 | Complete |
| 516 | FM-0051672 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | Plumbing - Flood mitigation - Responded to the Pasadena Court for water leak. Setup 2 containments in 1st floor restroom and basement file room. Placed dehumidifiers and air scrubbers in the 1st floor and basement file room. Removed water in both affected areas. After clearance test results were negative. Removed dehumidifiers, air scrubbers, and containments areas. | \$ 6,100 | \$ 6,100 | 100.00 | Complete |
| 517 | FM-0051673 | Santa Barbara | Santa Barbara Figueroa Division | 42-B1 | 2 | Plumbing - Sewage Line - Excavate to access the root damaged waste line, replace the damaged section of pipe, cover and re-compact soil. Currently this sewage line serves the only ADA men's stall in the Santa Barbara Figueroa Courthouse. | \$ 4,038 | \$ 4,038 | 100.00 | Complete |



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|-----|------------|--------------|--|-------------|----------|---|---------------------------|--|---|----------|
| 518 | FM-0051674 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - Isolate leaking water, replace cracked domestic water pipe from 10th floor holding cell, Abate and encapsulate fire proofing , water remediation, replace ceiling tiles, and clean up of 9th floor public hallway. This work was completed as a P1 emergency to remediate all effects of this flood and return the courthouse to it's original condition. | \$ 12,105 | \$ 12,105 | 100.00 | Complete |
| 519 | FM-0051677 | Santa Clara | Old Courthouse | 43-B2 | 2 | Roof Drain - Replace approx. 20 ft of rotted roof drain that is leaking into the judge's chamber. Sealing included. | \$ 8,636 | \$ 8,636 | 100.00 | Complete |
| 520 | FM-0051678 | Sonoma | Main Adult Detention Facility | 49-A2 | 2 | Interior Finish - Replace failed electronic lock and door hardware - Install new Von Duprin Hardware - Lock is sheared off. Parts are no longer available for the existing door hardware. | \$ 4,941 | \$ 4,941 | 100.00 | Complete |
| 521 | FM-0051680 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 2 | HVAC - Leaking Coil - Drain water from coil and braze coil to stop leak into the mechanical room penetrating the concrete flooring and into the exhibit room storage space. Setup containment & dehumidification and run clearance testing for moisture in Exhibit room. | \$ 4,650 | \$ 3,199 | 68.79 | Complete |
| 522 | FM-0051681 | Orange | West Justice Center | 30-D1 | 2 | Fire Protection - Fire/Life Safety Issue. When general alarm is activated, Air Handler Unit1 & Air Handler Unit2 supply fans does not shut off. In the event of a fire, both air handlers would feed the fire w/oxygen. Champion Fire Services to wire/program four (4) duct detectors to fire panel (Notifier). | \$ 6,088 | \$ 5,521 | 90.68 | Complete |
| 523 | FM-0051682 | Orange | West Justice Center | 30-D1 | 2 | Plumbing - Install circulation pump and run approximately 150 ft. of 1/2" copper pipe from water heater on North side of courthouse. Judges have complained that it takes over 8 minutes for hot water to reach chamber faucets. | \$ 5,223 | \$ 4,736 | 90.68 | Complete |
| 524 | FM-0051683 | Lake | Lakeport Court Facility | 17-A3 | 2 | County Managed - Exterior - remove rust and seal - Remove rust on metal parts of stair case, prime, paint and install slip resistant surface to stair treads | \$ 4,047 | \$ 4,047 | 100.00 | Complete |
| 525 | FM-0051684 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | HVAC - Failed Carbon Monoxide Sensors - Replace 18 failed CO sensors for parking garage CO system. Work required by code. | \$ 6,160 | \$ 4,593 | 74.56 | Complete |
| 526 | FM-0051685 | Los Angeles | Torrance Courthouse | 19-C1 | 2 | Plumbing - Install access panel in the men's restroom where an opening in the wall was made to allow access to repair failed plumbing. This work was needed to mitigate a strong odor emanating from the damaged plumbing line. | \$ 2,478 | \$ 2,110 | 85.14 | Complete |
| 527 | FM-0051686 | Alameda | Wiley W. Manuel Courthouse | 01-B3 | 2 | Holding - Replace broken safety glass in interview cell - Remove and replace two damaged windows in the interview cell, one at approximately 12"x12" and one at approximately 18" x 36"; damage was caused by a person in custody | \$ 4,229 | \$ 4,229 | 100.00 | Complete |
| 528 | FM-0051687 | Solano | Law And Justice Center | 48-A2 | 2 | HVAC - Air handler unit - Remove, replace and program one failed control board for the air handler unit. | \$ 8,634 | \$ 8,634 | 100.00 | Complete |
| 529 | FM-0051688 | Contra Costa | Bray Courts | 07-A3 | 2 | HVAC - Replace leaking boiler circulation pump - Leaking pump is causing water to puddle up on roof, creating slip hazards as well as possible water leaks into the building. | \$ 4,978 | \$ 4,257 | 85.52 | Complete |
| 530 | FM-0051689 | Contra Costa | Bray Courts | 07-A3 | 2 | HVAC - Replace 13 Hot water valve actuators, four Air damper actuators, eight Variable Air Volume Controllers, and five Thermostats that have failed; Replace 32 Damaged ceiling tiles - There are numerous heating and cooling issues in the building and water is leaking above the ceiling. | \$ 12,498 | \$ 10,688 | 85.52 | In Work |
| 531 | FM-0051690 | Kings | Probation Building | 16-A4 | 2 | Fire/Life/Safety - Horn/Strobe and Duct Detectors - Remove and replace six combination horn/strobes throughout the probation building, two devices failed the annual fire alarm panel test and these current horn/strobes are no longer manufactured. All six devices will need to be replaced as the new devices will not synchronize with current devices. Two duct detectors are currently not configured to report trouble when tampered with, the devices need to be wired into system to bring system into compliance with current regulations. | \$ 2,363 | \$ 275 | 11.65 | Complete |



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| 532 | FM-0051691 | San Bernardino | Rancho Cucamonga Courthouse | 36-F1 | 2 | COUNTY MANAGED - Plumbing- Replace the flue pipe on the newly installed boiler due to increased condensation created. Scope of work includes, but is not limited to, the install of a new stainless steel flue pipe inserted into an existing vertical flue pipe. Due to offset of the piping shaft, the scope of work increased to accommodate the offset and installation. | \$ 72,627 | \$ 72,627 | 100.00 | Complete |
| 533 | FM-0051692 | Madera | Sierra Courthouse | 20-D1 | 2 | Exterior Shell - Roof Gutter - Remove the small portion of gutter currently in place and install approximately 300 LF of new 6" gutter with leaf screens around the entire perimeter of the building. Currently there are not enough gutters in place and the rain water sheeting from the roof is causing erosion around the building perimeter and foundation. | \$ 6,045 | \$ 6,045 | 100.00 | Complete |
| 534 | FM-0051693 | Alameda | Hayward Hall of Justice | 01-D1 | 2 | Electrical - Replace failed power pack and board for inmate interview phones - Effects multiple departments. | \$ 3,840 | \$ 3,840 | 100.00 | Complete |
| 535 | FM-0051694 | Monterey | Salinas Courthouse- North Wing | 27-A1 | 1 | Fire Protection - Failed Flow Switch - Removed and replaced failed water flow switch for fire system wet pipe(fire sprinkler). Isolated fire sprinkler system and drained at the basement level. Removed and replaced flow switch. Filled system and placed back on line. Performed operational testing. Performed fire watch while system was in test. | \$ 5,249 | \$ 5,249 | 100.00 | Complete |
| 536 | FM-0051695 | Santa Clara | Hall of Justice (East) | 43-A1 | 2 | Plumbing - Regulatory Compliance - Received notice of violation to resolve leaks - Replace (2) check valves and assembly kit components that have failed for (2) Backflow Devices. | \$ 3,216 | \$ 3,216 | 100.00 | Complete |
| 537 | FM-0051698 | San Diego | North County Regional Center - Vista Center | 37-F2 | 2 | Plumbing - Pipe Leak - Cut out leaking section of pipe and fitting, re-pipe and braze copper connections, re-insulate repaired area, and check for leaks. Currently water is leaking from the ceiling causing a slip hazard to anyone walking in the hallway. | \$ 5,531 | \$ 5,531 | 100.00 | Complete |
| 538 | FM-0051699 | Riverside | Hall of Justice | 33-A3 | 2 | HVAC - Chiller #2 - The Carrier chiller has developed refrigerant leaks (motor cover o-ring, motor to compressor o-ring, compressor to volute o-ring, volute to inlet guide vane housing o-ring, and inlet guide vane actuator assembly) discovered during a leak check. The leaks are required to be repaired by EPA Rule 608 as well as to ensure the chiller is operating efficiently with design conditions. The project will replace the failed o-rings and actuator assembly. Chiller thrust will be tested | \$ 11,768 | \$ 11,768 | 100.00 | Complete |
| 539 | FM-0051701 | Mendocino | County Courthouse | 23-A1 | 2 | HVAC - Reconfigure Distribution lines - Install duct line extensions into courtroom #1, to allow for better air flow and cooling and reduce the number of Hot/Cold calls. commissioning to allow for corrected air flow, ventilation | \$ 56,174 | \$ 56,174 | 100.00 | In Work |
| 540 | FM-0051702 | Mendocino | County Courthouse | 23-A1 | 2 | HVAC - Replace 2 Failing Chillers - Remove and replace two 40 year old 35 - ton chillers that are failing and beyond repair. Install new controllers with BAC-net interface, includes electrical and piping, insulation as required. Replace four (4) Chilled Water Coils - The (4) custom sized Chilled Water Coils are failing and beyond repair and in need of replacement, asbestos containing materials abatement included. 3 coils in mechanical room and 1 coil on 3rd floor | \$ 720,968 | \$ 487,519 | 67.62 | Awaiting Shared Cost Approval |
| 541 | FM-0051703 | San Mateo | Hall of Justice | 41-A1 | 2 | Fire/Life/Safety - Panic Door Hardware - Remove the existing key cylinder and thumb turns from the doors and furnish and install two (2) new Von Duprin Panic bar assemblies and four (4) custom 6" x 24" push plates. The existing entry door hardware has failed for Courtroom 2B, is not code compliant and is critical for safe egress from the courtroom. Path of travel issue. | \$ 9,175 | \$ 9,175 | 100.00 | Complete |



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| 542 | FM-0051704 | Mono | New Mammoth Lakes Courthouse | 26-B2 | 2 | Exterior Shell - Remove the 2 existing pairs of exterior entry/exit doors and modify the remaining storefront glazing system to accommodate a new extra-wide Uni-turn revolving door - Currently, the high winds keep blowing the existing entry doors open, which causes safety issues related to uncontrolled door swings as well as repeated false alarms for the security system. | \$ 103,800 | \$ 103,800 | 100.00 | In Work |
| 543 | FM-0051705 | Sacramento | Gordon Schaber Sacramento Superior Court | 34-A1 | 2 | Electrical - One lighting contactor on the first floor and two lighting contactors on the sixth floor have failed in the closed positions. This means 1/4 of the first floor lighting and 1/2 of the sixth floor lighting are operating 24 hours a day every day - We are wasting electrical power, these lights should be off when the building is not occupied. | \$ 3,940 | \$ 3,940 | 100.00 | Complete |
| 544 | FM-0051706 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | Elevator - Remove elevator #4 generator set and install into Elevator #8. Currently elevator #8 is not functioning and this will bring elevator #8 back into operational status. | \$ 6,562 | \$ 6,204 | 94.54 | Complete |
| 545 | FM-0051709 | Alameda | Wiley W. Manuel Courthouse | 01-B3 | 2 | Fire Protection - Correct fire system deficiencies that were found while performing the annual PM - Replace seven escutcheons, nine sprinklers, and four tamper switches throughout the facility. Properly label and reprogram the fire panel. | \$ 14,820 | \$ 12,419 | 83.80 | Complete |
| 546 | FM-0051710 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | HVAC - Chiller #1 - Replace failed piping to motors starter heat exchange. Chiller #2 - Replace failed piping to motor starter heat exchanger and failing motor bearings. This work was completed as a P1 emergency due to several refrigerant leaks being found after performing a leak check of the system. | \$ 56,980 | \$ 39,516 | 69.35 | Complete |
| 547 | FM-0051711 | Santa Clara | Santa Clara Courthouse | 43-G1 | 2 | Vandalism - Remove deep scratches and one hole in bathroom walls approx 96 sq ft - Remove gang graffiti markings on (2) stall walls. - Replace (2) marked mirrors. All work to be done during off hours due to paint odors. | \$ 5,298 | \$ 5,298 | 100.00 | Complete |
| 548 | FM-0051712 | Monterey | Monterey Courthouse | 27-C1 | 2 | Stairwell Lighting- Replace (3) poorly lit wall mounted light fixtures causing unsafe conditions in the back stairwell, employees have reported cases of missing steps due to darkness. | \$ 2,508 | \$ 1,258 | 50.14 | Complete |
| 549 | FM-0051713 | Monterey | Gabilan Street Annex | 27-G1 | 2 | Electrical - Remove and replace several failed lamps throughout the 1st and second floor space. Court has resumed use of this facility and several lamps have failed and or below allowable light output. | \$ 455 | \$ 455 | 100.00 | Complete |
| 550 | FM-0051715 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 2 | Parking Lot - Demo existing damaged curb, epoxy dowel #3 rebar into existing concrete, form new curb and install rebar, pour and finish curb with 5000 PSI concrete mix, and strip all from finished concrete. This work is necessary to due to this curb protects the marble wall from being struck by vehicles. | \$ 4,727 | \$ 4,597 | 97.26 | Complete |
| 551 | FM-0051716 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | Elevator - Inspect, test, and simulate ATS to observe how elevators react when transferring to emergency power. Currently, elevator ATS B does not shift over to emergency power and could be a safety issue during an emergency. | \$ 6,420 | \$ 6,069 | 94.54 | Complete |
| 552 | FM-0051717 | Los Angeles | Burbank Courthouse | 19-G1 | 2 | Plumbing - Failed Backflow Device - Remove and replace one, 1 1/4" irrigation backflow device and recertify. Also remove 3 plastic inline valves for irrigation and install new brass valves, currently 3 Irrigation valves are broken creating excessive moisture in the landscaping along the front of the building. | \$ 4,214 | \$ 3,825 | 90.76 | Complete |
| 553 | FM-0051719 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | HVAC - Replace access door to cooling towers 1 & 2 and re-seal seams on cooling towers 3 & 4. Work is needed to stop tower leaks through cracks and seams and to prevent moss growth and corrosion on towers. | \$ 22,123 | \$ 17,805 | 80.48 | In Work |
| 554 | FM-0051720 | Monterey | Salinas Courthouse-North Wing | 27-A1 | 2 | Holding Cell - Holding Cell Door #4 - Replace (1) failed door carriage rollers kit and mounting hardware. Door is not Sliding shut. | \$ 3,060 | \$ 3,060 | 100.00 | Complete |



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|-----|------------|-------------|---|-------------|----------|---|---------------------------|--|---|-------------------------------|
| 555 | FM-0051721 | Kern | Bakersfield Superior Court | 15-A1 | 1 | Plumbing - Water Leak - Set up containment, removal/abatement of approx 25 sq ft of fireproofing (asbestos containing materials) above ceiling grid, Isolate the leaking pipe and replace the leaking section of piper, remove and replace affected ceiling in basement hallway of facility. | \$ 13,948 | \$ 13,948 | 100.00 | Complete |
| 556 | FM-0051722 | Orange | Betty Lou Lamoreaux Justice Center | 30-B1 | 2 | Fire Protection - Standpipe - Remove and replace the corroded "T" Connection of fire sprinkler standpipe, and the flow switch in the Southwest stairwell on the 7th floor. It appears the pipe may have leaked at one point and now is rusted and brittle. | \$ 3,425 | \$ 2,738 | 79.95 | Complete |
| 557 | FM-0051723 | Los Angeles | El Monte Courthouse | 19-O1 | 2 | HVAC - 2ea. 200 Ton Cooling Towers - Replace defective motor assembly parts on Tower 1, replace defective drain valves & piping for Towers 1 & 2, replace inlet louvers, fill media and seal water leaks for Towers 1 & 2. Currently the tower are operable but less then optimum capacity. Repairs are need to ensure long term operation. | \$ 56,028 | \$ 32,563 | 58.12 | Awaiting Shared Cost Approval |
| 558 | FM-0051724 | Sacramento | Gordon Schaber Sacramento Superior Court | 34-A1 | 2 | HVAC - The HWP#2 Variable Frequency Drive drive (new) shows a power dip about once in every 2 minutes. The drive will run say at 36% and then dip to 0% and come right back to 36% again. The trend log of the Building Automation System shows this had been occurring before the new Variable Frequency Drive installation and is still doing it. Some efforts in disconnecting the failed DP switches has shown not to be the solution. Further investigation of the problem needs to be done. | \$ 3,300 | \$ 3,300 | 100.00 | Complete |
| 559 | FM-0051725 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | Fire Protection - Replace (2) batteries, (1) charger, and (1) logic board for the fire panel. Currently the fire alarm panel is showing a trouble alarm and will not clear due to the batteries not charging properly. This work must be completed for the safety of the people in the courthouse. | \$ 3,997 | \$ 2,798 | 69.99 | Complete |
| 560 | FM-0051726 | Solano | Hall of Justice | 48-A1 | 2 | Plumbing - Sewer Ejector Pump - Replace failed float switches to include floats and relay controller so that sewage is ejected automatically, sump is being emptied manually several times a day until work is performed. | \$ 5,461 | \$ 3,977 | 72.82 | Complete |
| 561 | FM-0051727 | Los Angeles | Downey Courthouse | 19-AM1 | 2 | Elevator - Replace blown fuse for non-functioning Judge's Elevator #5. This work was completed as a P1 emergency due to this being a Judge's elevator and is critical to court operation and the safety of Judge's. | \$ 2,187 | \$ 2,187 | 100.00 | Complete |
| 562 | FM-0051728 | Orange | Harbor Justice Center- Newport Beach Facility | 30-E1 | 2 | Roof - Roof Leak - Remove and replace approximately 250 square feet of roofing material at the leaking and pooling areas of the roof. Scope will include the use of a white flood coat emulsion and to include resealing of 100 LF of coping and seams. This work is needed to maintain the roofs warranty and recommended by the product manufacturer and roof installer. | \$ 6,716 | \$ 5,663 | 84.32 | Complete |
| 563 | FM-0051729 | Orange | Harbor Justice Center- Newport Beach Facility | 30-E1 | 2 | Interior Finishes - Stair Treads - Remove and replace brittle and loose vinyl flooring on the stairs; There has been a trip and fall due to these stairs. | \$ 14,962 | \$ 14,962 | 100.00 | In Work |
| 564 | FM-0051730 | Santa Clara | Downtown Superior Court | 43-B1 | 2 | Electrical - Provide fire watch during planned power outage by PG&E to perform Electrical Service over the weekend (3/24 -3/25); Building Engineer to shut down and restart all affected equipment (HVAC, Generator), monitor IT room for excessive heat, Elevator Company to shutdown and reset elevator equipment, EMCOR to backup and reset BAS controls. 8) 100% AOC Maria Atayde-Scholz - RS Approved 10/28/2013 12:04:58 Multiple Updates/Other SD | \$ 5,681 | \$ 5,681 | 100.00 | Complete |



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| 565 | FM-0051731 | Orange | West Justice Center | 30-D1 | 2 | Grounds/Parking Lots - Resurface/Reseal-Lots A, B & C (per JOA) have deteriorated to the point where the neglected lots represent a major liability risk as spaces are no longer marked appropriately and pavement is uneven and graveling in many areas, degrading the surface. Contractor to grind and remove approximately 500 sq. ft. of pavement and replace with new asphalt; reseal using one (1) heavy coat of standard slurry over approximately 51,590 sq. ft. of parking lot. Restripe with handicap logo, arrows and lines and renumber as designated. Saw cut and replace 21 linear ft. of 18 curb uprooted by tree, remove roots and haul away debris. | \$ 14,728 | \$ 13,355 | 90.68 | Complete |
| 566 | FM-0051732 | Orange | Computer Systems Trailer | 30-B2 | 2 | COUNTY MANAGED. Please provide fumigation and soil treatment services to address the dry wood and subterranean termites. The project includes the County ISU trailers. The total cost is \$12,726.50. The Courts occupy approximately 5,084 SF. Probation occupies approximately 5,837 SF. The pro-rated cost would be \$5,930.50 for the Courts and \$6,796.00 for Probation. | \$ 6,524 | \$ 6,524 | 100.00 | In Work |
| 567 | FM-0051733 | Lake | South Civic Center | 17-B1 | 2 | Interior Finishes - Sample and test 12 bulk asbestos samples containing mastic and also sample and test 2 concrete samples | \$ 1,731 | \$ 1,731 | 100.00 | Complete |
| 568 | FM-0051734 | Los Angeles | Pomona Courthouse South | 19-W1 | 2 | Elevator - Circuit Board - Replace malfunctioning circuit board and conduct a system check of the elevator operations. Currently elevator #5 HC-PIO circuit board has malfunctioned making the elevator inoperable. The elevator has been placed out of service for the safety of the courthouse. | \$ 3,996 | \$ 3,642 | 91.14 | Complete |
| 569 | FM-0051735 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | Elevators, Escalators & Hoists - Replace burned out hoist way motor at elevator #3. As a safety precaution, this elevator will remain out of service until this work is completed. | \$ 25,916 | \$ 19,323 | 74.56 | In Work |
| 570 | FM-0051736 | Kings | Probation Building | 16-A4 | 2 | Exterior Shell - Pest Control - Remove 256 square feet of termite and water damaged siding and batten boards from four separate areas of the building. Treat for dry wood termites as required. Remove and replace damaged insulation and install new vapor barrier as required in these areas. Install new siding and batten boards and paint to best match existing. | \$ 19,862 | \$ 2,314 | 11.65 | Complete |
| 571 | FM-0051737 | Alameda | Hayward Hall of Justice | 01-D1 | 2 | Electrical - Electrical Panel - Replace two (2) circuit breakers, and two (2) feeder cable-set connections that failed thermo-graphic (IR) scan. Located in main and chiller switchboard panels | \$ 8,504 | \$ 7,509 | 88.30 | Complete |
| 572 | FM-0051738 | Los Angeles | El Monte Courthouse | 19-O1 | 2 | HVAC - Run a new conduit and electrical wires overhead between the motor control panel and chilled water pump #1. Currently chilled water pump #1 is out of service due to shorted electrical wires inside an underground conduit that runs between the motor control panel and chilled water pump #1. The shorted electrical wires cause a circuit breaker to trip when chilled water pump #1 starts up. | \$ 2,711 | \$ 1,576 | 58.12 | Complete |
| 573 | FM-0051740 | Stanislaus | Modesto Main Courthouse | 50-A1 | 2 | Grounds and Parking Lot - Remove the existing gate operator and install new wiring from pull box at gate to new sliding gate operator. Cut and re-install all new loops with new loop detectors. Install back up battery system. Ensure safe secure parking for court staff. | \$ 8,255 | \$ 8,255 | 100.00 | Complete |
| 574 | FM-0051743 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | Plumbing - Water Damage - set up approximately 4,000 SF of containment area, extract water from 1,800 SF area, remove and replace 84 Sqft of damaged ceiling tiles, re-insulate 15 LF of duct work, remove 1,750 for glue down carpet squares, scrape the compromised glue, and reinstall the carpet. Replace failed Variable Air Volume box with new hot water coil, all piping and duct work connections. Leaking coil in air handler leaked from ceiling into the ground floor County Council office/cubicle area. | \$ 51,681 | \$ 51,681 | 100.00 | Complete |



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|-----|------------|----------------|--|-------------|----------|---|---------------------------|--|---|----------|
| 575 | FM-0051744 | Los Angeles | El Monte Courthouse | 19-O1 | 1 | Interior Finishes - Roof Leak - Install 30' x 30' x 9' asbestos containing materials containment in the 3rd floor break room, kitchenette, and air handler room. Set-up five dehumidifiers and five air scrubbers during abatement and drying process, patch hole in roof, and install rain gutter to divert leaking water from the cooling towers. Replace 15 SF of damaged ceiling tiles and remove containment for clearance testing. Due to the deteriorated roof, rain water leaked through into the 3rd floor employee break room, kitchenette. | \$ 26,337 | \$ 26,337 | 100.00 | Complete |
| 576 | FM-0051745 | San Diego | County Courthouse | 37-A1 | 2 | Escalator - Replace rollers on ten steps of escalator that runs from the 2nd floor down to the 1st floor. Currently the escalator has been tagged out and is not operating. | \$ 3,812 | \$ 2,951 | 77.42 | Complete |
| 577 | FM-0051746 | Santa Barbara | Santa Maria Courts Building C + D | 42-F1 | 1 | Plumbing - Replace leaking Hot and Cold Water lines - pinhole leak in Hot water line caused minor water intrusion in Melville Meeting room of Department 1 Chambers. Abate asbestos containing materials in impacted areas. | \$ 34,420 | \$ 34,420 | 100.00 | Complete |
| 578 | FM-0051749 | San Bernardino | Juvenile Dependency Courthouse | 36-P1 | 2 | Electrical - remove and replace all UPS Battery Back-Up batteries. Currently the UPS - Battery Back-Up unit contains batteries that are beyond useful service life, some of which have failed. All batteries must be replaced to ensure that this UPS Battery Back-Up devices works when needed in emergency situations. | \$ 3,237 | \$ 1,765 | 54.53 | Complete |
| 579 | FM-0051750 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | Fire Protection - Replace two corroded and damaged butterfly valves for fire pump. Currently the pumps aren't working properly and if the valve fails completely, there will be a flood in the fire pump room and no water to the building sprinkler system. | \$ 5,146 | \$ 3,602 | 69.99 | Complete |
| 580 | FM-0051751 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | Elevators, Escalators, & Hoists - Remove and install new handrail chain drive. Escalator is making a thumping noise as it comes down from floor 3 to floor 2. | \$ 3,882 | \$ 3,124 | 80.48 | Complete |
| 581 | FM-0051752 | Kern | Bakersfield Juvenile Center | 15-C1 | 1 | Plumbing - Pipe Leak - Removed and replace rusted coupling leaking through ceiling tiles and replace 10 restroom ceiling tiles. Additional access to the pipe required removal and replacement of approximately 2 SF of wall tile and drywall. This work was completed as a P1 emergency due to water intrusion in a public hallway causing a safety and slip hazard. | \$ 3,705 | \$ 3,705 | 100.00 | Complete |
| 582 | FM-0051753 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Plumbing - Abate asbestos, encapsulate fire proofing, remove wet building materials, and install new ceiling tiles damaged by failed water cooler. | \$ 9,319 | \$ 9,319 | 100.00 | Complete |
| 583 | FM-0051756 | Contra Costa | Arnason Justice Center | 07-E3 | 2 | HVAC - Boiler - Remove and replace pilot assembly and ignition electrode assembly; New electrode and flame rod assembly are also included. Verify operation of control circuitry, gas valves, and vents; Fine-tune and adjust boiler to its maximum efficiency; Verify burner operation based on a variable control signal; Check operation of the boiler isolation control valve and timing - Boiler no longer operates because of defective parts. | \$ 11,003 | \$ 11,003 | 100.00 | Complete |
| 584 | FM-0051757 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 2 | Plumbing - Remove failed ice machine and install new. Currently the existing ice machine is beyond repair and new one must be purchased and installed. | \$ 5,892 | \$ 5,892 | 100.00 | Complete |
| 585 | FM-0051758 | San Diego | North County Regional Center - Traffic Annex | 37-F3 | 2 | Fire Protection - Fire Curtain - Remove and replace fire release device (motherboard) on fire curtain #4. Currently the #4 fire curtain is non-operational because of a faulty fire release device creating a safety hazard. | \$ 2,824 | \$ 2,824 | 100.00 | Complete |
| 586 | FM-0051759 | San Diego | County Courthouse | 37-A1 | 2 | HVAC - Heating Coil - Replace heating coil on Air Handler Unit SBM-4. Currently the coil header is leaking at welded seem. This work must take place to prevent further damage to the system. | \$ 5,379 | \$ 4,164 | 77.42 | Complete |



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| 587 | FM-0051760 | San Diego | East County Regional Center | 37-I1 | 2 | Interior Finish - Demo and disposal of existing quarry tile and base, ready concrete for installation, installation of expansion joint between old and new tile, grout, and seal. Currently 425 square feet of quarry tile has broken loose from the concrete slab creating a trip and safety issue. | \$ 7,142 | \$ 4,836 | 67.71 | Complete |
| 588 | FM-0051761 | San Diego | County Courthouse | 37-A1 | 1 | HVAC - Replace failed chemical injection line. This work was completed as a P1 emergency due to the booster system tank failing causing loss of hot water to building and heating throughout the building causing a health and safety issue. | \$ 6,806 | \$ 5,269 | 77.42 | Complete |
| 589 | FM-0051762 | San Diego | County Courthouse | 37-A1 | 2 | HVAC - Remove and replace both condenser units on the roof. Currently Condenser 2 has a leak in the coil and is unable to patch the coil and Condenser 1 has a bad compressor and is leaking. This repair must be completed due to no back up air for the IT room located in the basement. | \$ 5,880 | \$ 5,880 | 100.00 | Complete |
| 590 | FM-0051763 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 2 | Interior Finishes - Patch and replace two pieces of travertine, one piece by the elevators and one piece by the men's restroom. Walls have holes where the travertine is broken and missing. Work required to prevent further damage. | \$ 2,715 | \$ 1,868 | 68.79 | Complete |
| 591 | FM-0051764 | Santa Clara | Morgan Hill Courthouse | 43-N1 | 2 | Fire Protection - 5 Year Inspection Corrections: Replace painted sprinkler heads - 14 in the basement, Seven on the first floor, Six on the second floor. Replace five riser gauges that are out of date for calibration. | \$ 7,780 | \$ 7,780 | 100.00 | Complete |
| 592 | FM-0051765 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 2 | Grounds and Parking Lot - Replace sprinkler system, automatic irrigation valves, all lateral galvanized lines with new, plant new landscaping, add mulch and wood chips. Sprinkler system and landscaping has deteriorated over the years, multiple valves and sprinklers are non-functional. Replacing to restore image of court. | \$ 4,443 | \$ 3,056 | 68.79 | Complete |
| 593 | FM-0051766 | Orange | North Justice Center | 30-C1 | 2 | HVAC - Phase I, 3rd Floor VFD (Variable Frequency Drive) - Remove and replace failed 40hp VFD for the Phase I, 3rd floor HVAC with new ABB VFD with Johnson N3, Siemens FLN, MODBUSRTU and BACNET embedded drive. Cost also included start up, two year warranty, couplings, connectors, fittings and anchors. Failure to replace will leave this phase of the building without sufficient HVAC. | \$ 9,279 | \$ 8,380 | 90.31 | Complete |
| 594 | FM-0051767 | Orange | North Justice Center | 30-C1 | 2 | HVAC - Duct Work - Main Hard Duct in the lobby of room 350 is falling and has bent several T-bar supports for the light fixtures and ceiling tiles causing them to also start to fall. Area is directly above queue for public payment windows. Remove all affected ceiling tiles and T-bar. Add brackets mounted to ceiling to secure main hard duct. Replace T-bar and ceiling tiles. | \$ 1,786 | \$ 1,613 | 90.31 | Complete |
| 595 | FM-0051768 | Orange | Harbor Justice Center-Newport Beach Facility | 30-E1 | 2 | HVAC - Replace failed 50HP 326T frame 1770RPM 460V Air Handler Unit motor. | \$ 5,674 | \$ 4,784 | 84.32 | Complete |
| 596 | FM-0051769 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 2 | Electrical - Remove and rebuild failed fuel pump on the back-up generator. This failed fuel pump will not allow the generator to operate properly during a power outage. | \$ 11,690 | \$ 9,296 | 79.52 | Complete |
| 597 | FM-0051770 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 2 | Electrical - Renovate failed cooling system and replace fuel heaters system. The generator failed the Annual Level IV PM. | \$ 7,118 | \$ 6,923 | 97.26 | Complete |
| 598 | FM-0051771 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 2 | Security - Remove and replace key switches, upper rollers, guides and sensors on the exit door to Hill Street. Currently the doors do not operate properly and the parts are beyond repair creating a security concern for the building. | \$ 3,114 | \$ 3,029 | 97.26 | Complete |
| 599 | FM-0051772 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | Fire protection - Fire pump #1 - Remove and replace non-operational remote start solenoid for fire pump #1. | \$ 5,706 | \$ 3,773 | 66.13 | Complete |



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| 600 | FM-0051773 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | Fire Protection - Replace cracked sight glass and waste cone for fire pump test header. | \$ 3,719 | \$ 2,459 | 66.13 | Complete |
| 601 | FM-0051774 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | Exterior Shell - Install a total of 7 handrails to the exterior of the North side of the building. Currently the exterior of the building missing handrails which is needed to prevent slips and falls for the public. | \$ 5,706 | \$ 3,773 | 66.13 | Complete |
| 602 | FM-0051775 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 2 | Interior Finishes - Replace in-floor closers with complete case arms, service and adjust hardware and doors. Doors are loose and do not operate properly, closers are beyond repair and must be replaced. | \$ 4,626 | \$ 4,499 | 97.26 | Complete |
| 603 | FM-0051777 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 2 | Interior Finishes - Please provide battery containment sleeves for back up generators 1,2,3 Safety issue | \$ 2,400 | \$ 2,334 | 97.26 | Complete |
| 604 | FM-0051778 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | Grounds and Parking Lot - Repaint signage on public parking garage, two new clearance signs and one exit sign. Currently it is confusing to the public when entering and exiting the garage with vehicles. | \$ 4,903 | \$ 4,635 | 94.54 | Complete |
| 605 | FM-0051779 | San Diego | East County Regional Center | 37-I1 | 2 | Security - Failing Multiplexers - Remove and replace three (3) existing Multiplexers with new like/kind/quality Multiplexers; terminate, configure and test. Current units are defective and failing and need to be replaced to maintain required security. Each unit supports a total of 24 existing analog cameras for a total of seventy-two (72) cameras throughout the building | \$ 37,897 | \$ 25,660 | 67.71 | In Work |
| 606 | FM-0051780 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 2 | Electrical - replace lights out in 5th floor high-ceiling stairwells near departments 45 and 96. | \$ 3,035 | \$ 2,952 | 97.26 | Complete |
| 607 | FM-0051782 | Stanislaus | Modesto Main Courthouse | 50-A1 | 1 | Plumbing - Boiler - Provide all labor and materials to remove the inner-workings of the boiler, renovate them, re-install them re-fill the system, leak check the system, re-fire the boiler and re-establish all of the temperature and pressure settings - The existing boilers inner workings are failing, which would leave the Court without heat. Replacement of boilers this size (2.5 Million BTU) cost generally \$150K to \$200K each. | \$ 52,881 | \$ 52,881 | 100.00 | Complete |
| 608 | FM-0051783 | Los Angeles | Burbank Courthouse | 19-G1 | 1 | HVAC - Gas Fired Boiler - Remove and replace one 39 year-old, non-compliant boiler due to AQMD Notice of Violation, failure to replace these boilers will lead to heavy daily fines; HEATING HOT WATER BOILER 1,200,000 BTU EA. | \$ 79,525 | \$ 72,177 | 90.76 | Complete |
| 609 | FM-0051784 | San Diego | County Courthouse | 37-A1 | 1 | HVAC - Repair chill water line and clean up the water and ceiling tiles that are wet. Chill water leak, leaking in judges chambers. | \$ 4,707 | \$ 4,707 | 100.00 | Complete |
| 610 | FM-0051785 | Santa Cruz | Watsonville Courthouse | 44-B2 | 2 | COUNTY MANAGED - HVAC - Replace failed 12" Variable Air Volume box w/new - Variable Air Volume internal coil has become disconnected from the housing (seal), is causing major noise and possibility of leaks. Work area is above 16'. | \$ 2,144 | \$ 2,144 | 100.00 | In Work |
| 611 | FM-0051786 | Los Angeles | Alhambra Courthouse | 19-I1 | 2 | Plumbing - Install a seismic shut-off valve at gas meter. There is no automatic gas shut-off on the main gas pipe. Valve needs to be installed after the gas meter to shut off gas supply to building in case of earthquake. | \$ 4,863 | \$ 4,182 | 86.00 | Complete |
| 612 | FM-0051787 | San Diego | Hall of Justice | 37-A2 | 2 | COUNTY MANAGED - Shared Cost - Replacement of damaged in-ground exterior up lights at main entrance. Currently, lights do not operate and fixtures need to be replaced. Requires saw cutting and removal of old in-ground light fixtures. | \$ 11,781 | \$ 11,781 | 100.00 | In Work |
| 613 | FM-0051788 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | Elevator - Shorten stretched out ropes for Judge's Elevator #3. Currently this elevator is not operable due to the safety issue with the stretched out ropes. | \$ 9,853 | \$ 9,853 | 100.00 | Complete |
| 614 | FM-0051789 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | ELEVATOR - Elevator Doors - remove and replaced FM1 base contacts & door rollers. Work required because elevator doors would not open. | \$ 3,541 | \$ 2,640 | 74.56 | Complete |



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| 615 | FM-0051792 | Riverside | Larson Justice Center | 33-C1 | 2 | Grounds and Parking Lot - East Parking Lot - Replace approx 1200ft of 8 AWG and 600ft of 12 AWG of stolen wiring to recently vandalized parking lot lighting poles and feeds, currently leaving the lot with large sections unlit. 6 welded and locking covers will be added to prevent further theft. The project will restore functionality to the lighting and provide a safer and secure environment for Court patrons leaving in the evening. | \$ 9,484 | \$ 7,664 | 80.81 | Complete |
| 616 | FM-0051793 | Fresno | Firebaugh Court | 10-K1 | 1 | HVAC - Replace existing cracked steam coil located in supply air duct work for Fan Unit #2 with new custom fabricated steam coil. Install and insulate new steam piping from the control valve to the new coil and then to the condensate return shut off valve - Steam coil is cracked and leaking and affected space, including County Library, has no heating. | \$ 8,114 | \$ 4,708 | 58.02 | Complete |
| 617 | FM-0051795 | Los Angeles | West Covina Courthouse | 19-X1 | 2 | Interior Finishes - Floor tile and adhesive glue to be removed in an area of about 130 sq ft, asbestos containing materials removal, test for clearance, then install new floor tile. Tiles are starting to lift and are creating a trip hazard in employee hallway near employee break room/law library. | \$ 5,364 | \$ 4,453 | 83.01 | Complete |
| 618 | FM-0051797 | San Diego | North County Regional Center - Traffic Annex | 37-F3 | 2 | Fire Protection - Install load signage in courtrooms 32 and 33, install fire doors in D32 judge's chambers corridor, add drywall ceiling in electrical room and install exit signs in 'A' occupancy courtrooms. Work is required per fire inspection deficiency list to pass fire test. | \$ 20,942 | \$ 20,942 | 100.00 | In Work |
| 619 | FM-0051798 | Merced | New Downtown Merced Courthouse | 24-A8 | 2 | Grounds - Directional signage - Replace the damaged and dilapidated signage outside the courthouse. The signs have fallen apart causing directional confusion for the public. | \$ 5,190 | \$ 5,190 | 100.00 | In Work |
| 620 | FM-0051799 | Alameda | Wiley W. Manuel Courthouse | 01-B3 | 2 | Fire alarm system - Replace failed fire pump isolation valve tamper switch and fire panel backup batteries to eliminate trouble alarm condition | \$ 3,298 | \$ 2,764 | 83.80 | Complete |
| 621 | FM-0051800 | Orange | Harbor Justice Center- Newport Beach Facility | 30-E1 | 2 | Grounds and Parking Lot - Add asphalt to correct ADA Parking trip hazard caused by lifting concrete. | \$ 2,445 | \$ 2,062 | 84.32 | In Work |
| 622 | FM-0051801 | Orange | Central Justice Center | 30-A1 | 2 | Plumbing - Flood Mitigation - Drywall, carpeting, ceiling, and other interior finishes - Emergency remediation and cleanup, including but not limited to containment, disinfection, abatement, and dry out of areas impacted by the black water flood on 01/28/2014. | \$ 5,088 | \$ 4,639 | 91.17 | Complete |
| 623 | FM-0051802 | Los Angeles | Alhambra Courthouse | 19-11 | 2 | HVAC - Replace cooling tower fan bearings including new fan shaft, fan sheave, upper hub to hold shaft in place and locking collar. Bearings have been properly lubricated and are still making grinding noise. They need to be replaced to avoid bearings rapture which can cause an unbalanced rotation of the fan blades and damage the tower. | \$ 5,569 | \$ 4,789 | 86.00 | Complete |
| 624 | FM-0051803 | Stanislaus | Modesto Main Courthouse | 50-A1 | 2 | HVAC - Building Automation Infrastructure - Provide 2 critical alarm points for control air, remote notification hardware, and programming for remote notification of critical equipment alarms. This added hardware and programming is to address long-standing issues with frequent critical system/equipment failures that impact court operations. | \$ 10,862 | \$ 8,453 | 77.82 | Complete |
| 625 | FM-0051804 | Contra Costa | Danville District Courthouse | 07-C1 | 1 | HVAC - Replace failed 5-ton AC Unit - Requires a crane and work has to be done off hours; provide and maintain temporary heaters for Commissioner's Courtroom and Chambers - AC-5 has failed and is beyond repair. | \$ 70,000 | \$ 70,000 | 100.00 | Complete |
| 626 | FM-0051805 | Modoc | Barclay Justice Center | 25-A1 | 1 | HVAC - Computer Server Closet AC - The 2.5 ton AC unit serving the computer closet has failed, is beyond repair, and needs to be replaced. | \$ 10,000 | \$ 10,000 | 100.00 | In Work |



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|-----|------------|-----------------|--|-------------|----------|--|---------------------------|--|---|-------------------------------|
| 627 | FM-0051806 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 2 | Exterior shell - Storefront Glazing System - Replace the existing storefront glass system that was removed to complete the site stabilization and structural work at the entrance to the main lobby. This will also include the design and shop drawing and submittals for glass, glass frame and door system. The doors are to be sliding doors, electrically activated; photo sensor and contain a laser beam relay to act as a safety closure loop (so the door doesn't close while the beam is interfered). All glass to be tempered and tinted. | \$ 163,842 | \$ 147,032 | 89.74 | Awaiting Shared Cost Approval |
| 628 | FM-0051807 | Napa | Criminal Court Building | 28-A1 | 2 | Plumbing - Replace nonfunctioning institutional grade holding cell toilet - work needs to be performed afterhours | \$ 5,183 | \$ 5,183 | 100.00 | Complete |
| 629 | FM-0051808 | Humboldt | Humboldt County Courthouse (Eureka) | 12-A1 | 2 | HVAC - Replace rusted non functioning return air and outside air dampers - New stainless steel return air and outside air dampers (2ea - Air Handler Unit # 1 & #2- Court Exclusive) will be installed complete with all necessary stainless steel linkage, control arms and fasteners. | \$ 32,127 | \$ 32,127 | 100.00 | In Work |
| 630 | FM-0051809 | Orange | Betty Lou Lamoreaux Justice Center | 30-B1 | 2 | HVAC - Chiller #3 - Remove and replace failed 300 - ton Chiller #3 with energy efficient Multi-stack Chiller. Chiller #3 is non-operational. The building is being supported by Chiller #2 only with no redundancy. Failure of Chiller #2 would result in zero cooling for the facility and possible closure. | \$ 595,242 | \$ 475,896 | 79.95 | In Work |
| 631 | FM-0051810 | Napa | Juvenile Court | 28-C1 | 1 | Interior Finishes - Plumbing - Remove water damaged sheetrock and expose roof drain piping in walls - Extract water from 600 square feet of carpet and dry with fans and dehumidifiers - Locate roof drain line blockage with water test and camera - Auger drain line with power snake - Break out seventy square feet of plaza concrete slab at location of blocked drain and replace 15 linear feet of four inch cast iron drain line piping - Backfill and compact plumbing excavation site and place seventy square feet of six inch thick wire mesh reinforced concrete walkway - Work performed after hours | \$ 21,000 | \$ 21,000 | 100.00 | Complete |
| 632 | FM-0051811 | San Luis Obispo | Courthouse Annex | 40-A1 | 2 | Safety - Sally Port Door - Remove and replace the damaged safety edge and take up reel. Work also required the balancing and realignment of the door. | \$ 2,500 | \$ 2,500 | 100.00 | Complete |
| 633 | FM-0051812 | Solano | Law And Justice Center | 48-A2 | 2 | Lockset - Replace failed attorney interview room door lockset in holding - The remote controlled electro-mechanical lock will be installed after hours | \$ 3,388 | \$ 3,388 | 100.00 | Complete |
| 634 | FM-0051813 | San Diego | County Courthouse | 37-A1 | 1 | Electrical - Replace all burned out T-8, T-12 light bulbs, if ballast is burnt replace with T-8 lights. Escalated to a P1 due to two (2) lamps flickering causing disruption to courts. Estimated a total of 35 lights are burned out. | \$ 4,898 | \$ 4,898 | 100.00 | Complete |
| 635 | FM-0051814 | Kern | Bakersfield Superior Court | 15-A1 | 2 | HVAC - Replace relay switches, adjust safety mechanisms and provide refrigerant if needed for Chiller. Malfunctioning relay switches were preventing chiller from engaging and cooling Courthouse. | \$ 2,951 | \$ 1,849 | 62.64 | Complete |
| 636 | FM-0051816 | San Diego | County Courthouse | 37-A1 | 2 | Plumbing - Leaking Drain Line - Remove and replace 20lf of 8" cast iron pipe, one 8" 90 degree and two (2) 8" 45 degree cast iron fittings. The drain line is leaking and these fittings must be replaced along with the 20' pipe section | \$ 4,311 | \$ 3,338 | 77.42 | Complete |
| 637 | FM-0051817 | Sacramento | Gordon Schaber Sacramento Superior Court | 34-A1 | 2 | HVAC - Failing AHU Motors -Replace 50 year old aluminum cable and AHU motors throughout the mechanical rooms. There are (23) existing AHU motors in mechanical spaces fed by aged and deteriorated aluminum wiring, motors and cable have, and continue to fail. Replace electrical distribution panels with new, replace aluminum feeder wiring with copper. Replace motors with energy efficient VFD/BAS controlled models. Energy savings will result from motor / VFD replacement. | \$ 969,364 | \$ 969,364 | 100.00 | In Work |



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|-----|------------|---------------|----------------------------|-------------|----------|---|---------------------------|--|---|-------------------------------|
| 638 | FM-0051818 | Orange | Central Justice Center | 30-A1 | 2 | Plumbing - Flood Mitigation – Remove and replace 33,791 sq ft of drywall, 15,273 sq ft of flooring, 1,957 linear ft of ceiling perimeter, and 1,957 linear ft of floor perimeter and remove approx. 40 yards, 7-8 tons of debris. Emergency remediation and cleanup, including but not limited to containment, disinfection, abatement, and dry out of areas impacted by the black water flood on 01/28/2014. | \$ 49,630 | \$ 45,248 | 91.17 | Awaiting Shared Cost Approval |
| 639 | FM-0051819 | Alameda | Wiley W. Manuel Courthouse | 01-B3 | 2 | Plumbing - Plumbing Leak Remediation - Locate the leak and open wall to replace failed dielectric union. Perform water extraction and dry affected building materials with dehumidifiers and fans on the first and second floors where wet from leak. Close in open fire wall in return air plenum where failed dielectric union was located with new fire rated access panel. Patch sheetrock around new (18"x18") access panel and reinstall baseboard damaged by P1 emergency water leak | \$ 8,655 | \$ 8,655 | 100.00 | Complete |
| 640 | FM-0051820 | Alameda | Fremont Hall of Justice | 01-H1 | 2 | Electrical - Replace one (1) circuit breaker pneumatic tube, two (2) circuit breakers, and two (2) disconnect switches that failed thermo-graphic (IR) scan. Located on the 2nd floor fan room 2B, 4th floor DHC and 1st floor DLA Switchboard Panels. | \$ 6,336 | \$ 6,336 | 100.00 | In Work |
| 641 | FM-0051821 | Alameda | Fremont Hall of Justice | 01-H1 | 2 | HVAC - Air Handler Unit - Replace noisy worn out bearings and balance unit . Work will be performed on a weekend. | \$ 6,690 | \$ 5,312 | 79.40 | Complete |
| 642 | FM-0051822 | San Mateo | Traffic/Small Claims Annex | 41-A2 | 2 | HVAC - Compressor and Fan - Remove and replace the failed pressure relief valve and worn compressor high/low pressure switch and the fan cycle switch. Work will require the recovery and storage of the remaining refrigerant in EPA approved cylinders, pressurizing the unit with nitrogen and leak check, then evacuate and charge unit with stored refrigerant and add refrigerant to meet factory specification. Start up and test the unit for proper operation. | \$ 7,320 | \$ 7,320 | 100.00 | Complete |
| 643 | FM-0051823 | San Francisco | Civic Center Courthouse | 38-A1 | 2 | HVAC - Failed Chiller #2 - Remove and replace the failing contactors and liquid injection solenoid on Chiller #2, work requires the recovery of the existing refrigerant, vacuumed test and reinstall the refrigerant when the work is complete. | \$ 8,307 | \$ 8,307 | 100.00 | In Work |
| 644 | FM-0051824 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | Plumbing - Replace 15 ft of 3/4 inch piping from 9th fl mechanical room leading into store room 801a and replace the damaged ceiling/drywall. Leak in ceiling 801a store room coming from hot water return piping. | \$ 6,528 | \$ 6,528 | 100.00 | Complete |
| 645 | FM-0051825 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | HVAC - Replace one (1) Variable Frequency Drive (VFD) for the supply fan, and one (1) VFD for the return fan on the 2nd floor. Both Return Air VFD and Supply Air VFD failed. Air Handling Unit motor running full speed caused too much air pressure to ducts and 2nd floor space. | \$ 9,367 | \$ 6,194 | 66.13 | Complete |
| 646 | FM-0051826 | San Francisco | Civic Center Courthouse | 38-A1 | 2 | HVAC - Failing Chiller #1 - Remove and replace the failing contactors and liquid injection solenoid on Chiller #1, work requires the recovery of the existing refrigerant, vacuumed test and reinstall the refrigerant when the work is complete. | \$ 5,498 | \$ 5,498 | 100.00 | Complete |
| 647 | FM-0051827 | San Diego | County Courthouse | 37-A1 | 2 | Electrical - Replace (35) burned out T-8 or T-12 light bulbs, replace burnt ballasts with T-8 lights, clean all lens covers. (35) lights are burned out in Dept. 33 making it too dark/dim to see. | \$ 4,819 | \$ 4,819 | 100.00 | Complete |
| 648 | FM-0051828 | Solano | Solano Justice Building | 48-B1 | 2 | Electrical - Replace failed access card system power supply for Court exclusive space - Temporary rewiring of a secondary system to share its power supply until ordered replacement power supply arrives. | \$ 4,055 | \$ 4,055 | 100.00 | Complete |
| 649 | FM-0051829 | San Diego | County Courthouse | 37-A1 | 2 | Electrical - Replace (35) burned out T-8 or T-12 light bulbs, replace burnt ballasts with T-8 lights, clean all lens covers. (35) lights are burned out in Dept. 30 making it too dark/dim to see. | \$ 4,819 | \$ 4,819 | 100.00 | Complete |



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|-----|------------|----------------|-------------------------------|-------------|----------|---|---------------------------|--|---|----------|
| 650 | FM-0051830 | Lake | South Civic Center | 17-B1 | 2 | Interior Improvement - Abatement - Remove and dispose of approximately 1,000 SF each of carpet, floor tile and mastic via razor method. HEPA vacuum, wet wipe and encapsulate all exposed surfaces. Transport and disposal of waste. Asbestos Containing Material was exposed as part of the on going court-funded, Rule 10.810 carpet replacement project. | \$ 12,332 | \$ 12,332 | 100.00 | Complete |
| 651 | FM-0051831 | San Bernardino | San Bernardino Courthouse | 36-A1 | 1 | HVAC - Air Conditioner Condenser - Vandalism / Replace a critical air conditioner condenser that serves telecom equipment which was stolen during a recent vandalism and replace with new. Install security cages on the exposed replacement condenser unit as well as an additional remaining exposed condenser unit to prevent additional vandalism. | \$ 6,157 | \$ 6,157 | 100.00 | Complete |
| 652 | FM-0051832 | Kern | Bakersfield Superior Court | 15-A1 | 2 | Security - Damaged Doors - Remove and replace metal entrance doors that have separated from the inner frame causing the locking mechanism to fail at times which become a security issue. | \$ 3,916 | \$ 2,453 | 62.64 | Complete |
| 653 | FM-0051833 | San Bernardino | San Bernardino Courthouse | 36-A1 | 2 | Vandalism - Replace a critical A/C condenser that serves telecom equipment which was stolen during a recent vandalism and replace with new. Install security cage on the exposed replacement condenser unit to prevent additional vandalism. | \$ 4,654 | \$ 4,451 | 95.64 | Complete |
| 654 | FM-0051834 | San Bernardino | Rancho Cucamonga Courthouse | 36-F1 | 2 | Vandalism / Strip down, sand, and refinish R-1 Courtroom double doors to remove unsightly graffiti related vandalism. This work is needed in order to maintain a positive image to the public. | \$ 2,648 | \$ 2,648 | 100.00 | Complete |
| 655 | FM-0051835 | Amador | Begovich Building | 03-C1 | 2 | Holding Area - Construct a secure in-custody dock area with 1/2-walls, a door and a glass enclosure on top, in Department #2. And add a glass enclosure on top of the existing similar dock walls in Dept. 1 - Currently, there is no physical separation/barrier between the detainees and the staff and general public, when they are brought into the Courtroom in Dept 2 and Dept. 1 is not secure enough as it currently exists. | \$ 23,487 | \$ 23,487 | 100.00 | In Work |
| 656 | FM-0051836 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | HVAC - Install new damper and pneumatic actuator. Variable Air Volume (VAV) box is not operating, existing damper and actuator are defective. Installing new damper and pneumatic actuator will allow VAV to operate and allow air into the occupied space. | \$ 3,204 | \$ 3,204 | 100.00 | Complete |
| 657 | FM-0051837 | Alameda | Fremont Hall of Justice | 01-H1 | 2 | Plumbing - Vandalism to bathroom fixtures - Replace two lavatory faucets in men's public restroom destroyed by a disgruntled patron. | \$ 1,042 | \$ 827 | 79.40 | Complete |
| 658 | FM-0051838 | Santa Clara | Terraine Courthouse | 43-C1 | 2 | Elevator - Replace failed safety latching for four (4) elevator doors. Doors are opening before the cabs hit the floor causing a tripping safety hazard. | \$ 4,475 | \$ 4,475 | 100.00 | Complete |
| 659 | FM-0051839 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 2 | HVAC - Replace failed Variable Frequency Drive at Supply Fan #2. It is currently non-functional and in bypass mode. Replacement is required to reduce impact to Court operations. | \$ 2,357 | \$ 1,874 | 79.52 | Complete |
| 660 | FM-0051840 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | ELEVATOR - Elevator #8 ceiling facing is falling and must be replaced. The elevator has been taken out of service until all replacements have been completed. | \$ 9,550 | \$ 7,370 | 77.17 | Complete |
| 661 | FM-0051841 | Santa Barbara | Santa Maria Courts Building G | 42-F5 | 2 | Security - Sally Port Gate - Replace wind locks, damaged rails and slats for the Sally Port door. Sally Port door/gate not functioning as designed, wind locks broken and rail damaged along with several slats damaged. Transport bus may have damaged the gate. | \$ 2,554 | \$ 2,464 | 96.49 | Complete |
| 662 | FM-0051842 | El Dorado | Cameron Park | 09-C1 | 2 | Pest Control - Abate rodent stained ceiling tile from Court entry hallway. Disinfect T bar ceiling frames. Reinstall new ceiling tiles. Remove stained and smelly ceiling tiles. Pest debris from many years of incidental pest access smells when the building heating system is operated. | \$ 3,655 | \$ 3,655 | 100.00 | Complete |



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|-----|------------|--------------|---------------------------------|-------------|----------|--|---------------------------|--|---|----------|
| 663 | FM-0051847 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Plumbing - Drain two 7500 gallon storage tanks, replace (3) 8 Flanged Gate Valves and (2) 6 Flanged Gate Isolation valves, refill storage tanks, replace 8 Pneumatic Water Pressure Regulator valve and actuator (over 200 parts must be assembled on site), and calibrate the float and control system. This work was completed as a P1 emergency due to the storage tank overflowing, creating a 3 inch pool of water. Three 8" and two 6" valves failed while isolating the water tank and had to be replaced | \$ 93,020 | \$ 90,471 | 97.26 | Complete |
| 664 | FM-0051848 | Santa Clara | Morgan Hill Courthouse | 43-N1 | 2 | Plumbing - Cleared 10 square feet of drain line due to shirt stuffed in drain by in-custody, replace failed sewage ejector pump assembly; one (1) impeller, two (2) cutter bar plates, and seals. | \$ 14,904 | \$ 14,904 | 100.00 | Complete |
| 665 | FM-0051849 | Santa Clara | Downtown Superior Court | 43-B1 | 2 | Plumbing - Emergency Restoration service to remediate clogged drain that flooded the basement file room. Snaked 60 ft out and found tree roots clogging the pipes. | \$ 2,609 | \$ 2,609 | 100.00 | Complete |
| 666 | FM-0051850 | Napa | Criminal Court Building | 28-A1 | 2 | HVAC - Condenser - Replace failed vibration isolating flex-line, sight-glass, service valve, and replace failed fuses and condenser fan leads. Recovery and recharging of the refrigerant will need to be completed as part of this work. | \$ 14,029 | \$ 14,029 | 100.00 | Complete |
| 667 | FM-0051851 | Kern | Bakersfield Juvenile Center | 15-C1 | 2 | Elevators - Failed Breakers - Replace two (2) 3-pole 60-amp breakers to restore Elevator # 1 to full functionality. Elevator stuck on ground floor with doors opened. Faulty breakers rendered Elevator # 1 offline. | \$ 2,620 | \$ 1,749 | 66.76 | Complete |
| 668 | FM-0051852 | San Diego | County Courthouse | 37-A1 | 2 | HVAC - Replace back-up feed pump for boilers 1 & 2. Pump has leaking seals and is wasting chemicals. | \$ 3,379 | \$ 2,616 | 77.42 | Complete |
| 669 | FM-0051853 | Del Norte | Del Norte County Superior Court | 08-A1 | 2 | Fire System - Fire Panel - Isolated the cause of failure in the fire panel and replaced the damaged signal devices to eliminate the false alarms at the smoke detectors in the in holding janitor closet and attorney visitor room 14 as well as the duct detectors in FAH #5. Reprogram the panel to correct signal reporting smoke detectors, duct detectors, pull stations to ensure Central station monitoring is seeing all supervisory and trouble alarms. | \$ 11,614 | \$ 7,116 | 61.27 | Complete |
| 670 | FM-0051854 | Contra Costa | Wakefield Taylor Courthouse | 07-A2 | 2 | Exterior Shell - Remove 150 feet of failed rain gutter lining; Install 150 feet of new 45mil membrane; Provide street barricade and lift; Provide pedestrian control; Replace 60 Sqft of ceiling tile. The existing coating is damaged beyond repair and water is leaking into the Jury Deliberation Room on 3rd floor, causing damage to ceiling, walls and windows. | \$ 11,352 | \$ 11,352 | 100.00 | In Work |
| 671 | FM-0051855 | Solano | Hall of Justice | 48-A1 | 2 | Fire sprinkler system - Replace failed alarm bell water motor assembly - Replace eight painted mismatched sprinkler heads, escutcheons, recharge and retest system to correct deficiencies found while performing sprinkler system preventative maintenance | \$ 7,403 | \$ 5,391 | 72.82 | Complete |
| 672 | FM-0051856 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | ELEVATORS - Multiple wheelchair lifts throughout the courthouse were found failed or inoperable. This work was completed as a P1 when failed parts on these wheelchair lifts were replaced as needed. Completion of this work was to remain in compliance with ADA and health safety laws. | \$ 3,668 | \$ 3,668 | 100.00 | Complete |
| 673 | FM-0051857 | Los Angeles | Bellflower Courthouse | 19-AL1 | 1 | Plumbing - 3" Cracked Vent Pipe - Remove and replace 20 ft of 3" cast iron vent pipe and install new access panel. The vent pipe is cracked allowing sewage odor to seep into the building. | \$ 13,970 | \$ 13,970 | 100.00 | Complete |
| 674 | FM-0051858 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | Fire Protection - Replace burnt-out relay in the fire panel. The burnt-out relay was causing the fire alarm to sound and disrupting the employees and visitors of the courthouse. | \$ 6,540 | \$ 6,540 | 100.00 | Complete |



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|-----|------------|--------------|-------------------------------------|-------------|----------|---|---------------------------|--|---|----------|
| 675 | FM-0051859 | Los Angeles | El Monte Courthouse | 19-O1 | 1 | Interior Finishes - Flood Mitigation - Emergency response to water intrusion caused by large rain and fast moving winds. This damaged the courthouse's 3rd floor and caused damaged to multiple areas requiring extraction of water in several areas, isolating three areas with zipper containment to increase the drying process, removal and replacement of approximately 200 SF of drywall, remove and replace approximately 100 SF of ceiling tiles, set up and remove approximately 40 pieces of restoration equipment (air movers, air scrubbers and dehumidifiers) sanitize approximately 1100 SF of carpet and remove and replace 300 LF of damaged duct insulation. | \$ 57,595 | \$ 33,474 | 58.12 | Complete |
| 676 | FM-0051860 | Napa | Juvenile Court | 28-C1 | 2 | Interior Finishes - Replace water damaged interior finishes - Patch holes in drywall at entry to courtroom - Patch drywall holes in courtroom - Replace drywall damaged from leaking duct - Prime and paint walls where drywall replaced - Replace ceiling ties damaged by water - Reinstall rubber base in front entry - Reinstall oak base in back of courtroom | \$ 5,000 | \$ 5,000 | 100.00 | Complete |
| 677 | FM-0051861 | Contra Costa | Danville District Courthouse | 07-C1 | 2 | Exterior lighting - Install 200 feet of conduit and wire on the rear retaining wall; install 20 feet of conduit, wire and protective covering across the parking lot driveway to connect to the existing light pole; Assure operation of parking lot lights. There is a broken wire underground and the parking lot lights are non functional. This creates a safety issue in the early morning and in the evening. | \$ 6,109 | \$ 6,109 | 100.00 | Complete |
| 678 | FM-0051862 | Santa Clara | Hall of Justice (East) | 43-A1 | 2 | Parking Lot Safety- Replace (11) failed low pressure sodium lamps and ballasts on Light Poles, Bucket truck needed for access, disposal/recycling of material included, issue was reported by staff as a safety issue. | \$ 5,612 | \$ 5,612 | 100.00 | Complete |
| 679 | FM-0051866 | Madera | Sierra Courthouse | 20-D1 | 2 | Exterior Shell - Insufficient lighting - Remove (11) exterior wall pack units fixtures that have either failed or do not illuminate sufficient lighting, replace with (11) new high output high efficiency fixtures. Currently there is insufficient lighting around Court perimeter and in the judges and staff parking. | \$ 11,828 | \$ 11,828 | 100.00 | Complete |
| 680 | FM-0051867 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Fire Protection - Design and Activate Fire Alarm Control Panel - Prepare design specifications and plan documents for the restoration of the existing failed fire alarm system, install the new panel to a point that the need for continuous fire watch can be removed. This scope of work consists of designing a Notifier Fire Alarm Control Panel that would be tied into the existing field devices using the existing circuits and on going fire watch required by the State Fire Marshall. This facility modification will include project support and monitoring, and preparation of final phasing plan for the State Fire Marshalls review. Full building replacement as required by current code and the State Fire Marshall will follow as a separate project. | \$ 444,947 | \$ 294,243 | 66.13 | In Work |
| 681 | FM-0051868 | Solano | Hall of Justice | 48-A1 | 2 | Lighting - Replace failed obsolete dimmer control and proprietary matching ballasts at four ceiling fixtures in Judges Chambers room 222 - Work to be performed afterhours | \$ 6,928 | \$ 6,928 | 100.00 | Complete |
| 682 | FM-0051869 | Humboldt | Humboldt County Courthouse (Eureka) | 12-A1 | 2 | County Managed – Exterior Shell – Earthquake damage renovations, 341 identified issues in courthouse. Renovations include structural crack repair with epoxy injections, door and frame repairs and additional modifications to include minor steel angle additions. | \$ 143,270 | \$ 143,270 | 100.00 | In Work |



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| 683 | FM-0051870 | El Dorado | Johnson Bldg. | 09-E1 | 2 | Interior Finishes - Witness Stand - retrofit the existing witness stand to be more accessible and provide an ADA compliant witness box on the floor. The existing witness stand does not provide adequate space to safely exit onto floor level, there have been several instances when the stand occupant has tripped or almost fallen because of the step. Work will include removing the existing witness box and adding two short wood paneled walls and desk top. | \$ 6,349 | \$ 6,349 | 100.00 | Complete |
| 684 | FM-0051871 | Santa Barbara | Santa Barbara Figueroa Division | 42-B1 | 2 | Fire Protection - (50) Sprinkler heads have been recalled and must be replaced, they will be removed/replaced after hours as to not affect the in custodies during working hours. The corrections are required for code compliancy. | \$ 6,854 | \$ 6,854 | 100.00 | Complete |
| 685 | FM-0051872 | Merced | Old Court | 24-A1 | 2 | Interior Finishes - Replace damaged Courtroom 9 entrance doors and hardware - Rixson floor closers can not be repaired and they must be replaced | \$ 14,773 | \$ 14,773 | 100.00 | Complete |
| 686 | FM-0051873 | Alameda | Hayward Hall of Justice | 01-D1 | 2 | HVAC - Replace failed and leaking single row hot water coil and pneumatic control valve for department 501 Judges Chambers. Work to be performed afterhours. | \$ 8,442 | \$ 8,442 | 100.00 | Complete |
| 687 | FM-0051877 | Santa Clara | Hall of Justice (West) | 43-A2 | 2 | Plumbing - Lift Pumps - Remove and replace four (4) failing liquid level float ball type switches for the lift pumps. Remove solid debris from sump and remove from site. Pressure wash sump walls and pumps. Remove any remaining debris from the pressure wash. Test pump operation under normal conditions. | \$ 3,596 | \$ 3,596 | 100.00 | Complete |
| 688 | FM-0051880 | San Diego | County Courthouse | 37-A1 | 2 | Plumbing - Disconnect, remove and dispose of one existing Cash, 2" pressure reducing valve. Install one (1) new Wilkens, 2" pressure reducing valve, Connect to existing piping and provide necessary fittings. Diaphragm leaking thru, pipe fittings are leaking. All isolation valves are shut. Safety issue due to water on basement floor. | \$ 9,300 | \$ 7,200 | 77.42 | In Work |
| 689 | FM-0051882 | Fresno | Fresno County Courthouse. | 10-A1 | 2 | Fire Protection - Sprinkler System - Replace nine (9) painted fire sprinkler heads, relocate seven (7) sprinkler heads to proper length, install (16) missing escutcheons, replace (16) loaded fire sprinkler heads, install one (1) module to monitor control valve in B-2 server room, install one (1) head guard, replace five (5) smoke detector heads and one (1) strobe - To correct deficiencies itemized on annual fire sprinkler and fire alarm panel inspections. | \$ 6,384 | \$ 6,384 | 100.00 | In Work |
| 690 | FM-0051883 | Santa Clara | Old Courthouse | 43-B2 | 2 | Interior Finishes - Remediate 5 square feet of leak damaged peeling sheet rock and paint to match existing in Department 21. Scaffolding needed for access | \$ 5,513 | \$ 5,513 | 100.00 | In Work |
| 691 | FM-0051884 | Alameda | Gale - Schenone Hall of Justice | 01-E1 | 2 | Electrical - Emergency electrical power system - Replace failed automatic transfer switch (ATS) and test new switch for proper operation. Work to be performed afterhours. | \$ 12,862 | \$ 12,862 | 100.00 | In Work |
| 692 | FM-0051885 | Santa Clara | Palo Alto Courthouse | 43-D1 | 2 | Fire Life Safety - 5 Year Inspection Corrections - Replace failed - (14) sprinkler heads throughout building, (4) pressure gauges, (27) expired wet stand pipe fire hoses - This will update the building's 5-year certification. | \$ 12,823 | \$ 12,823 | 100.00 | In Work |
| 693 | FM-0051887 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 2 | Plumbing - Failed Shutoff Valve - Remove and replace one failed shutoff valve, work will require new bolts and gaskets. Restroom needs plumbing repairs that can not be made due to a frozen shutoff valve feeding this area. Restroom is out of service until repairs are made. | \$ 6,690 | \$ 4,602 | 68.79 | Complete |
| 694 | FM-0051888 | Sacramento | Carol Miller Justice Center | 34-D1 | 2 | Plumbing - Install Hot Water Heaters in Restroom and Break Room - The hot water generated by the building's system typically takes 13- 14 minutes to reach in these rooms. There is no hot water recirculation pump in the plumbing system. The high vacancy (the county vacated approx 50% of the 2nd floor) and low usage create a condition that is unsanitary and/or wastes a lot of water. Needed for health reasons and water conservation during the current drought. | \$ 3,255 | \$ 3,255 | 100.00 | Complete |



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|-----|------------|-------------|---|-------------|----------|--|---------------------------|--|---|----------|
| 695 | FM-0051889 | Kern | Shafter/Wasco Courts Bldg. | 15-E1 | 2 | Electrical - Remove and replace seven (7) parking lot pole lights and two (2) wall lights on outside of courthouse; replace with LED lights. Parking lot too dark due to multiple non illuminated light fixtures, lighting not functioning optimally; Safety hazard for court patrons and employees leaving the Courthouse after hours. | \$ 9,883 | \$ 9,883 | 100.00 | Complete |
| 696 | FM-0051890 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | Elevator - Door Operator - Remove and replace the door operator on the Judges elevator #9, the door is not working properly and opening very slow. | \$ 6,697 | \$ 6,697 | 100.00 | Complete |
| 697 | FM-0051891 | Los Angeles | Alhambra Courthouse | 19-I1 | 2 | Electrical - Ground fault protection on the main building circuit breaker checked and calibrated. Infrared survey was performed on all circuit breaker and motor control panels. 7-day power analysis performed on the line side of the main building circuit breaker. Main building circuit breaker tripped on ground fault protection causing power outage affecting the whole building. Ground fault caused by a grounded generator in public elevator #3, generator rebuild covered under service agreement. | \$ 8,561 | \$ 7,362 | 86.00 | Complete |
| 698 | FM-0051892 | San Diego | North County Regional Center - Vista Center | 37-F2 | 2 | Fire Protection - Replace all fire hoses with ten (10) 75 ft and five (5) 100 ft hoses and complete annual testing on all hoses. Currently the certification for all hoses is expired. | \$ 3,105 | \$ 3,105 | 100.00 | Complete |
| 699 | FM-0051893 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 2 | HVAC - Supply Fan Motor - Removal and installation of new 20 HP supply fan motor and base. Air handler unit #2 supply motor seized/failure | \$ 4,215 | \$ 4,215 | 100.00 | Complete |
| 700 | FM-0051894 | Monterey | Monterey Courthouse | 27-C1 | 2 | COUNTY MANAGED - Elevator - Refurbish failed and out of service Court employee elevator will comply with all Codes and ADA accessibility, this is the only employee elevator for the building staff is currently using the public elevator which has been voiced to be a safety risk for judges. | \$ 100,280 | \$ 100,280 | 100.00 | In Work |
| 701 | FM-0051896 | Imperial | Imperial County Courthouse | 13-A1 | 2 | HVAC - Failed - Condenser Units Replace two (2) roof top condenser units existing condenser units have failed and require immediate attention. These units support Dept. 7 and Dept. 9 | \$ 6,000 | \$ 6,000 | 100.00 | Complete |
| 702 | FM-0051897 | Orange | Betty Lou Lamoreaux Justice Center | 30-B1 | 2 | HVAC - Variable Frequency Drive (VFD) - Replace the existing 30 HP VFD with a new ABB 30 HP VFD. The existing VFD is a building original that controls main pump #5 for the chilled water loop. It is extremely old and any preventative maintenance performed could cause failure and disrupt Court operations. Replacement would ensure proper function of the equipment, prolong the life of the equipment, and avoid disruption to Court operations | \$ 8,176 | \$ 6,537 | 79.95 | Complete |
| 703 | FM-0051898 | Los Angeles | Parking Lot-San Fernando Courthouse Employees | 19-AC3 | 2 | Parking Lot, Electrical - Replace card reader with updated access control system supported by the current facility access control system. Current opener is outdated and the access cards are no longer available, cards on hand are breaking with no replacements available. | \$ 3,897 | \$ 3,250 | 83.41 | Complete |
| 704 | FM-0051899 | San Diego | County Courthouse | 37-A1 | 2 | Fire Protection - Replace, install 75 Fire Hoses that failed inspection. Fire and safety issue. | \$ 11,771 | \$ 9,113 | 77.42 | Complete |
| 705 | FM-0051902 | Orange | Central Justice Center | 30-A1 | 2 | HVAC - Variable Frequency Drive (VFD) - Remove and replace failed 60hp ABB 400 VFD with new 60hp Johnson N3 VFD for chilled water pump #3. Pump #3 is currently running, inefficiently, in bypass mode at 100% and will not respond to command, causing cold calls in the 2nd floor administration space. Failure to replace will result in continued over cooling of the affected office space and excessive energy usage/costs. | \$ 13,388 | \$ 12,206 | 91.17 | Complete |
| 706 | FM-0051903 | Merced | Old Court | 24-A1 | 2 | Furniture & Equipment - Replace the Judges door with a acoustical door with a high sound transmission class rating. You can hear everything coming from chambers and you can hear the public from the other side. | \$ 6,000 | \$ 6,000 | 100.00 | Complete |



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| 707 | FM-0051905 | El Dorado | Main St. Courthouse | 09-A1 | 2 | HVAC - HVAC unit in Dept 5 is not working. Compressor time relay is not working and needs to be replaced. Compressor is not coming on and cooling Dept 5. | \$ 3,000 | \$ 3,000 | 100.00 | Complete |
| 708 | FM-0051907 | Butte | Butte County Courthouse | 04-A1 | 2 | Plumbing - Sewage Pumps - Remove two existing sewage lift pumps that are damaged beyond repair and replace with two new submersible pumps - Existing sewage pumps need to be replaced in order to prevent a future sewage back up within the building | \$ 32,642 | \$ 32,642 | 100 | In Work |
| 709 | FM-0051908 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | Plumbing - Removed about 2000 gallons of water from roof, Repair leaking roof. Roof leaks into boiler room which penetrates the jury room. | \$ 2,734 | \$ 2,734 | 100.00 | Complete |
| 710 | FM-0051909 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | HVAC - Leak check and remove refrigerant, add oil to compressor. Chiller keeps tripping off line due to refrigerant leaks, and not restarting. | \$ 8,610 | \$ 8,610 | 100.00 | Complete |
| 711 | FM-0051910 | San Luis Obispo | Paso Robles Courthouse | 40-J1 | 2 | Planning - Security - Add/Re-design Sally Port and Holding Cells - Court operating at diminished capacity due to inability to accommodate Criminal Trials | \$ 4,750 | \$ 4,750 | 100.00 | In Work |
| 712 | FM-0051911 | Santa Barbara | Santa Barbara Figueroa Division | 42-B1 | 2 | HVAC - Leaking Chiller - Isolate the tower from the chiller, recover and store the refrigerant, replace the leaking valve and recharge the system with the stored refrigerant. Additional refrigerant required, Chiller #2 circuit#1 has a Freon leak on the Schrader valve on the discharge line going into the cooling tower. | \$ 4,335 | \$ 4,335 | 100.00 | Complete |
| 713 | FM-0051912 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | HVAC - Chiller #2 Leak - 23 tubes in the condenser have severe mechanical wear (up to 50% erosion) and require replacement. Additionally, mist eliminator material found in the evaporator section. Work will include all necessary access into the vessel including welding of the access once complete. All other work has progressed as far as possible until compressor gasket is obtained. The compressor gasket is being manufactured. This gasket is required to finish the compressor install. | \$ 155,631 | \$ 147,134 | 94.54 | In Work |
| 714 | FM-0051913 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | HVAC - Chiller - Remove and replace the burnt motor actuator for #2 chiller vane assembly. The burnt motor is causing the chiller to loose oil level in the compressor. | \$ 5,000 | \$ 4,727 | 94.54 | Complete |
| 715 | FM-0051914 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | HVAC - Hot Water Pump - Remove and replace the burnt bearings within the hot water pump motor in the 9th floor mechanical room. | \$ 4,995 | \$ 4,722 | 94.54 | Complete |
| 716 | FM-0051916 | Santa Barbara | Solvang Superior Court | 42-E1 | 2 | HVAC - Demo, disposal and replacement of failed 3.5 ton condenser with replacement energy efficient model (Trane 3.5 Ton 13 SEER R22 dry). HVAC Compressor malfunction due to age and condition of unit. Replacement unit needs to be installed. | \$ 4,093 | \$ 4,093 | 100.00 | Complete |
| 717 | FM-0051918 | Amador | New Amador County Courthouse | 03-C1 | 2 | Safety and Security - Renovate the OMRON and security intercom systems to restore them to a fully functioning status. The OMRON and security intercom systems work only sporadically and do not provide the level of security required by the Court. | \$ 14,978 | \$ 14,978 | 100.00 | In Work |
| 718 | FM-0051919 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | Interior Finishes - Remove, abate and dispose of approx 30 Sqft of floor tiles. Install new floor tiles to match as close as possible. Floor tiles are damaged, some are loose, broken, causing a safety hazard. | \$ 5,363 | \$ 3,547 | 66.13 | Complete |
| 719 | FM-0051920 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | HVAC - Replace motor #1 condenser water pump, extend existing wire and add additional conduit. Condenser pump motor windings burnt and will not allow chiller to operate and provide cooling to the building. | \$ 10,000 | \$ 9,454 | 94.54 | Complete |
| 720 | FM-0051921 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | HVAC - Replace motor #2 hot water pump. #2 hot water pump motor windings burnt and will not provide heating to the building, #1 hot water pump has FM submitted for a bad motor therefore backup pump is non operational. | \$ 6,462 | \$ 6,109 | 94.54 | Complete |



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| 721 | FM-0051927 | Los Angeles | Downey Courthouse | 19-AM1 | 2 | Furniture and Equipment - One Judicial workstation in Department 5 next to Judges Bench is broken and in need of replacement due to Ergonomic reasons. Consistent complaints about personal injuries have been documented and will be uploaded into SWO. Replacement of workstation will need to match existing finishes in the rest of the courtroom and made ergonomically correct. | \$ 9,500 | \$ 9,500 | 100.00 | Complete |
| 722 | FM-0051928 | San Diego | East County Regional Center | 37-11 | 2 | DESIGN FM - Elevators - For investigation, design and project support to complete elevator study | \$ 63,400 | \$ 63,400 | 100.00 | In Work |
| 723 | FM-0051929 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Interior Finishes - Flood Remediation - Rebuild the existing failed automatic flush valve, Asbestos Containing Material abatement required between the 5th and 6th floors due to wet and falling fireproofing, extract water from several areas of the 5th floor, and remove and replace damaged ceiling tiles as needed. The 6th floor men's restroom flush valve stuck open causing the water closet to overflow, water leaking from the ceiling on the 5th floor from multiple locations. | \$ 27,253 | \$ 27,253 | 100.00 | Complete |
| 724 | FM-0051930 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | Interior Finishes - Ceiling leak remediation in Courtroom 74 including: critical containment, ceiling restoration, environmentalist testing, room dehumidification. | \$ 22,534 | \$ 22,534 | 100.00 | Complete |
| 725 | FM-0051932 | San Diego | Juvenile Court | 37-E1 | 2 | Fire Protection - Install dual egress magnetic panic exit system to allow controlled egress but allow passage with card reader. State Fire Marshall Correction; Emergency exit stair-west end of bldg not accessible w/out security badge. Once public enters stairwell, they cannot exit without a security badge. | \$ 10,617 | \$ 10,617 | 100.00 | In Work |
| 726 | FM-0051933 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 2 | Fire Protection - Replace leaking dry valve to pre-action system, the leaking valve was setting off the fire alarm. | \$ 7,804 | \$ 5,737 | 73.51 | Complete |
| 727 | FM-0051934 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 1 | Electrical - Restore power to the entire building due to the faulty breaker to the transfer switches of the building. This work was completed as a P1 Emergency due to the electrical systems (Building Automation System, card reader system, etc) in the building being effected to the loss of power. | \$ 3,958 | \$ 3,958 | 100.00 | Complete |
| 728 | FM-0051935 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | Plumbing - Replace bad Magnetic Starter for Sump Pump Motor #1 and replace float in the pit that was corroded and broken; Hazardous waste cleanup of the entire mechanical room, microbial clearance. Sewage sump pump not working properly. There is sewage water throughout the entire basement floor. | \$ 8,806 | \$ 8,806 | 100.00 | Complete |
| 729 | FM-0051936 | Los Angeles | Long Beach Courthouse | 19-Y1 | 2 | Elevators, Escalators & Hoist - Replace malfunctioning ADA phone that continuously dials the Elevator company to dispatch a technician for emergencies/entrapments. This work was completed due to the high importance to have this interruption corrected immediately so the false alarms would stop. | \$ 2,570 | \$ 1,943 | 75.59 | Complete |
| 730 | FM-0051937 | San Bernardino | Barstow Courthouse | 36-J1 | 1 | Plumbing - Pipe Leak - Isolate the leak in two areas of the 1" copper pipe above the ceiling, remove and replace one bad section of the copper hot water pipe. Remove and replace several ceiling tiles damaged by the water. Extract the residual water and dry the carpet. The water leak is above the ceiling at the vacant hallway behind the 1st floor DA's office. Leak source is from the domestic hot water return line. Several ceiling tiles have fallen. Slip trip hazard, falling material hazard. | \$ 8,629 | \$ 6,725 | 77.93 | Complete |



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| 731 | FM-0051938 | San Francisco | Hall of Justice | 38-B1 | 2 | Security - Holding Cell - Rebuild a holding cell lock in Dept 20, door on secure hallway side will not lock. | \$ 2,770 | \$ 2,770 | 100.00 | Complete |
| 732 | FM-0051939 | Lake | South Civic Center | 17-B1 | 2 | Electrical - Renovate electrical and correct code compliance deficiencies in new court spaces - Add emergency exit lighting and signage. Install additional power and lighting to support court operations. Replace failed and leaking bathroom hardware. Correct improper county executed wiring. | \$ 12,320 | \$ 12,320 | 100.00 | Complete |
| 733 | FM-0051940 | Santa Clara | Hall of Justice (East) | 43-A1 | 2 | Plumbing - Replace 1 each failed 100 gallon domestic water heater and 4 each 3" outside screw and yoke valves - replace 6' of 3" copper piping - water heater failed - tank is rotted and leaking valves are clogged and do not close properly to isolate the water heater | \$ 24,173 | \$ 24,173 | 100.00 | In Work |
| 734 | FM-0051941 | Orange | Central Justice Center | 30-A1 | 2 | Interior Finishes - Remediation related to P1 SWO# 1326663 - Remove and replace approximately 600 SF of damaged drywall from a P1 black water intrusion on Jan. 28 2014 on walls and ceiling located on 1st floor and basement, prime and paint to match existing walls. | \$ 124,917 | \$ 113,887 | 91.17 | In Work |
| 735 | FM-0051942 | Stanislaus | Modesto Main Courthouse | 50-A1 | 2 | HVAC - Replace failed motor starter coils and heaters by using 2 new motor starter contactors. Lost air control leaving facility heating and air. | \$ 2,762 | \$ 2,762 | 100.00 | Complete |
| 736 | FM-0051943 | Alameda | Wiley W. Manuel Courthouse | 01-B3 | 2 | Plumbing and Interior Finishes - Replace failed and leaking wall mounted toilet gasket and replace water damaged sheetrock wall covering. Paint work affected area. | \$ 2,930 | \$ 2,930 | 100.00 | In Work |
| 737 | FM-0051944 | San Francisco | Civic Center Courthouse | 38-A1 | 2 | HVAC - Chiller - Remove and replace one (1) failed vane close switch on Chiller 02, work requires the transfer and re-transfer of the existing refrigerant. Start and put the system back into operation. | \$ 4,314 | \$ 4,314 | 100.00 | Complete |
| 738 | FM-0051945 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 2 | Elevator - Remove and replace one (1) bad coil, verify controls and put the car back into operation. The elevator was traveling from the 7th floor to the basement floor only and without being called. | \$ 4,693 | \$ 4,211 | 89.74 | Complete |
| 739 | FM-0051947 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | Plumbing - Shut Off Valves - Remove and replace seven (7) broken and defective shut off valves. The valves are inside the access panels and cannot be shut off to isolate each restroom. | \$ 5,039 | \$ 4,223 | 83.80 | Complete |
| 740 | FM-0051948 | Los Angeles | San Pedro Courthouse | 19-Z1 | 2 | Electrical - Fire/Life/Safety - Remove and replace seven (7) emergency exit signs and (10) exit path bug eye lighting fixtures. Exit signs and bug eye lights are faulty and failed testing. Replacement is required to maintain property safety codes. | \$ 4,775 | \$ 4,543 | 95.15 | Complete |
| 741 | FM-0051949 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Interior Finishes - Remediation technicians set-up containment areas to contain leaking in the affected offices. Damaged ceiling tiles were replaced. Roof leaking to the 19th floor due to the rain, rooms (19-101, 19-104, 19-301, and 19-304) had ceiling leaks. Ceiling tiles were water damaged in the affected offices. | \$ 14,245 | \$ 14,245 | 100.00 | Complete |
| 742 | FM-0051950 | Los Angeles | Bellflower Courthouse | 19-AL1 | 1 | Interior Finishes - Set up containments to contain leaks and facilitate moisture removal. During rain storm, water entered the building through cracks in the roof and window seals causing multiple water leaks on the 4th floor. | \$ 5,614 | \$ 5,614 | 100.00 | Complete |
| 743 | FM-0051951 | Los Angeles | El Monte Courthouse | 19-O1 | 1 | Roof - Stopping rain water from destroying furniture and computers and pull down rain soaked tiles. Concrete repair cement was laid over the generator room floor to level and to provide seal protection and Cement (seal) around walls in boiler room. Generator room floor on roof was cracked allowing rain to leak through to the 3rd fl break room; leaking rain through ceiling tiles onto floor. | \$ 5,487 | \$ 5,487 | 100.00 | Complete |



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| 744 | FM-0051952 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | HVAC - Condenser - Replace mechanical seal, shaft sleeve, bearings and hardware kit including cap screws, roll pins and nuts. Condenser seal is leaking and bearing are going bad, could effect cooling system for the building. | \$ 5,612 | \$ 4,703 | 83.80 | Complete |
| 745 | FM-0051953 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 2 | Fire Protection - Replace 30 concealed sprinkler heads and provide three (3) spare concealed sprinklers and one (1) head wrench for spare head box. During the Level IV PM (2425440), it was found that many of the sprinkler heads were inoperable and would not operate in case of a fire. | \$ 4,256 | \$ 3,308 | 77.72 | Complete |
| 746 | FM-0051954 | Los Angeles | Parking Booth-Edelman Court | 19-Q2 | 2 | Parking - Stair ways-Fire/Life/Safety - Remove all old tape and install new non-slip tape on each stair tread nosing. Currently the tape on the stairs is worn and falling apart causing a trip hazard for the public. | \$ 4,719 | \$ 3,303 | 69.99 | Complete |
| 747 | FM-0051955 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | HVAC - Leak in 1st floor traffic courtroom coming from 2nd floor Air Handler room floor drain. | \$ 14,702 | \$ 14,702 | 100.00 | Complete |
| 748 | FM-0051956 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | Interior Finishes - Remove current door closers and install six (6) heavy duty surface mount door closers, one (1) ADA low energy dual swing door operator, push plates, a ultra-small long range receiver and two (2) long range transmitters. Front doors do not close completely and lock after employees/staff exit the building after the court closes in the evening. There have been incidents of the front doors staying open and/or unlocked overnight and over the entire weekend. Sheriffs have been locking the doors with chains. | \$ 10,950 | \$ 8,450 | 77.17 | In Work |
| 749 | FM-0051957 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | Fire Protection - Replace Dry Chemical Vent Hood tanks (3 gallon and one 1 1/2 gallon) including cartridges and fusible links, with new code compliant units. Tanks are out of date and may not control a fire if one should occur. | \$ 5,075 | \$ 3,916 | 77.17 | Complete |
| 750 | FM-0051958 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | HVAC - Install replacement processor and reprogram. Unit tripped, controls not operating, and processor failed. Both chillers are down. | \$ 4,685 | \$ 3,615 | 77.17 | Complete |
| 751 | FM-0051959 | Los Angeles | Bellflower Courthouse | 19-AL1 | 1 | Plumbing - Sump Pumps 2 & 3 - Remove and replace two failing sump pumps, and the float assembly and a fasten flange in the sump tank. The Rain storm sump pumps 2 & 3 are not working, without these pumps working, a major flood could occur on the first floor and interrupt court operations. | \$ 31,153 | \$ 24,281 | 77.94 | Complete |
| 752 | FM-0051960 | San Bernardino | San Bernardino Courthouse - Annex | 36-A2 | 1 | Elevator - Counter Weight Bracket - Re-anchor the counter weight bracket and install new bolts and nuts to secure the bracket on Elevator #2. The counter weight bracket on the 4th floor was loose and the bolts were coming off the concrete wall which creates a safety issue with the elevator. The elevator was shut down until this work could be completed. | \$ 2,969 | \$ 2,969 | 100.00 | Complete |
| 753 | FM-0051961 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | Plumbing - Set up containment, water extraction of approximately 300 SF of carpet, dehumidifiers and fans were placed to remove moisture in the leak affected area. Replace 25 2'x2' ceiling tiles and restore the carpets. Replacement of broken valves. Asbestos Containing Material testing. Sprinkler valve failed open, water running into planters causing a leakage in the planters and ground floor County council area. | \$ 21,569 | \$ 15,096 | 69.99 | Complete |



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| 754 | FM-0051962 | Los Angeles | San Fernando Courthouse | 19-AC1 | 1 | Plumbing - Flood mitigation - Replace failed (2) urinal seals and clear waste branch line; remove and replace 440sf of contaminated ceiling from the men's and women's public restrooms, texture and paint the ceilings. Remove and replace five(5) damaged light fixtures, one (1) access panel and one (1) speaker. work required the removal of 4.44 CY of hazardous materials. Black water leak from 3rd floor men's public restroom contaminated the ceiling and the 2nd floor men's and women's public restroom causing an environmental health issue. | \$ 43,425 | \$ 36,221 | 83.41 | Complete |
| 755 | FM-0051963 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Plumbing - Set up containment and equipment in affected areas, disinfect the floors in the 2nd floor men's public restroom, 1st for elevator lobby, and the 2nd floor elevator lobby. A toilet in the 2nd floor men's public restroom was clogged and water flooded the restroom, water leaked into the 1st and 2nd floor elevator lobbies, and the security control center. Replace water damaged fire alarm speaker, strobe and smoke detector. | \$ 43,879 | \$ 37,310 | 85.03 | Complete |
| 756 | FM-0051964 | Los Angeles | Downey Courthouse | 19-AM1 | 1 | Elevators, Escalators, & Hoist - Renovate Judge's Elevator #5 Generator - Dip and bake Generator A/C and D/C windings, dip and bake armature, solder commutator, replace brushes, turn and undercut commutator, balance armature, refurbish one bearing housing A/C side, replace bearings and brushes, assemble and load test. The generator was malfunctioning due to internal electrical damage | \$ 59,965 | \$ 59,965 | 100.00 | Complete |
| 757 | FM-0051965 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | HVAC - Refrigerant leaks on Chiller 2 - Remove and replace main shaft seal, oil solenoid valve, compressor discharge flange gaskets, oil heaters, oil filters and oil seals, two (2) refrigerant filter driers, one (1) brass union. Leak check chiller with nitrogen. Install ten gallons of new refrigerant oil. | \$ 60,604 | \$ 60,604 | 100.00 | Complete |
| 758 | FM-0051966 | Los Angeles | West Covina Courthouse | 19-X1 | 2 | Adjust and add drawer closures of the main teller/counter top area of seven (7) workstations which involves: Mill counter tops edge for new drawer box dimension, remake and reduce box sizes of seven (7) drawers, and add (14) roller-closures that automatically close within 3 of counter top. Workman's comp claim has been filed by court employee. | \$ 2,700 | \$ 2,241 | 83.01 | Complete |
| 759 | FM-0051967 | Los Angeles | Parking Structure-El Monte Courthouse- | 19-O2 | 2 | DESIGN - Provide design and engineering for the structural repair of the parking structure spalling concrete to include structure repair plans for spalling concrete, structural details, structural calculations for the guardrail reinforcement. | \$ 7,500 | \$ 4,359 | 58.12 | In Work |
| 760 | FM-0051968 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | Plumbing - Hammer Arrestors - Remove and replace two failed hammer arrestors, extract residual water from the 1st floor and basement. This work to include installing a new 12"x12" access panel and replacement of one small pipe section. Hammer Arrestors leaking in Women's Restroom on 1st floor caused flood in 1st floor hallway and basement. | \$ 16,220 | \$ 11,249 | 69.35 | Complete |
| 761 | FM-0051969 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | HVAC - Remove and replace leaking heating hot water coils on AHU07 Hot water coils are leaking on Air Handler Unit (AHU)-07. Leaking is affecting AHU 21 & 22 as they are receiving 100% make up water due to leak. | \$ 70,736 | \$ 70,736 | 100.00 | Complete |
| 762 | FM-0051970 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Elevators, Escalators, & Hoists - Elevators 5, 6, & 7, Replace 9 bad circuit board, Replace defective power supplies. Remove and replace 9 defective circuit boards burnt by shorted power supplies. Remove and replace 3 power supplies for elevators 5, 6, & 7. | \$ 27,000 | \$ 27,000 | 100.00 | Complete |



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| 763 | FM-0051971 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Elevators, Escalators, & Hoists - Escalators - Renovate escalators; #2 and #4, Demarcation lights with transformers top and bottom; #5 and #8, Replace escalator handrail; #6, #8 and #9, Replace broken step treads; #7, Install guard for light fixture; #2, #4, #7, #8 and #20, Clean pits; #9, Install rubber boot where handrail enters the return and #13, Replace the key operator start switch. | \$ 65,000 | \$ 65,000 | 100.00 | Complete |
| 764 | FM-0051972 | Solano | Hall of Justice | 48-A1 | 2 | Exterior - Pest control - Install netting to prevent bats from roosting within the seismic joint between the north and south wings eliminating the health issue associated with their droppings Work to be performed after dark when the bats are foraging away from their roost | \$ 5,529 | \$ 4,026 | 72.82 | Complete |
| 765 | FM-0051973 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 1 | Grounds and Parking Lot - Automatic Gate - Install new take up reel and new electrical Miller edge, adjust for proper operation. Judge's roll up gate stuck in open position, and is non-operational. The safety edge has failed and is not allowing the gate to properly function. | \$ 3,215 | \$ 2,694 | 83.80 | Complete |
| 766 | FM-0051974 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | Elevators - Replace door control board. Elevator door will not open, door control board is damaged. | \$ 5,394 | \$ 3,775 | 69.99 | Complete |
| 767 | FM-0051975 | Alameda | Hayward Hall of Justice | 01-D1 | 2 | Interior - Fire Rated Door - Remove and replace one badly damaged fire rated door, the bottom of the door has come apart allowing much of the fire-resistant core material to fall out onto the floor. Perform bulk sample test to eliminate hazardous material concern. | \$ 5,016 | \$ 4,429 | 88.30 | In Work |
| 768 | FM-0051976 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Plumbing Set up containment and drying equipment in effected area, remove 3x3 piece of wall to access the leak, replace broken 1.25in valve in ceiling, build back 3x3 piece of wall, and remove containment area. | \$ 8,293 | \$ 8,293 | 100.00 | Complete |
| 769 | FM-0051977 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | HVAC - Server Room Air Conditioner - Remove and store refrigerant from the system, replace the fan motor and thermostat, restore the coils and re-charge the system with the stored refrigerant. The HVAC split system is not working causing the room temp to be around 90 degrees, which can cause the servers to fail due to excessive heat. | \$ 12,020 | \$ 12,020 | 100.00 | Complete |
| 770 | FM-0051978 | Solano | Hall of Justice | 48-A1 | 2 | Vandalism - Plumbing - Replace flushometer damaged beyond use by disgruntled patron in men's public restroom | \$ 455 | \$ 331 | 72.82 | Complete |
| 771 | FM-0051979 | San Francisco | Civic Center Courthouse | 38-A1 | 2 | Security - Door Operators - The door operators for dept. 318 and 414 are failing, install four new record operators and two new power supplies. The existing wires, power and controllers will be utilized. | \$ 10,392 | \$ 10,392 | 100.00 | Complete |
| 772 | FM-0051980 | Solano | Law And Justice Center | 48-A2 | 2 | Vandalism - Remove and cover graffiti in three toilet stalls in public restroom - Wash affected partitions and tile areas with solvent - Fill surface scratches - Sand and paint partitions - Work performed after hours | \$ 1,128 | \$ 1,128 | 100.00 | Complete |
| 773 | FM-0051981 | Alameda | Fremont Hall of Justice | 01-H1 | 2 | Exterior door - Replace failed public exit door power operator. Work to be performed after hours. | \$ 6,172 | \$ 4,901 | 79.40 | Complete |
| 774 | FM-0051982 | Alameda | Fremont Hall of Justice | 01-H1 | 2 | Elevator - Replace failed hydraulic valve for secure in-custody elevator - The elevator carriage is not leveling with the floor at the landing creating a tripping/safety hazard - Work to be performed after hours | \$ 34,493 | \$ 34,493 | 100 | In Work |
| 775 | FM-0051983 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | Interior Finishes - Set-up containments, clean, hepa vacuum and wipe all surfaces, set up air mover and dehumidifier, replace all damage ceiling tiles. Clean and shampoo areas. Tear down containments after area is dry and clean up area. Offices has water leaking from the ceiling due to the rain. | \$ 5,280 | \$ 5,280 | 100.00 | Complete |



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|-----|------------|----------------|--|-------------|----------|---|---------------------------|--|---|----------|
| 776 | FM-0051984 | Los Angeles | West Los Angeles Courthouse | 19-AR1 | 1 | Exterior Shell - Patch roof and crack in ceiling to seal leaks, remediation, set up containment, HEPA vacuum and dry clean area, set up dehumidifier, build back, replace ceiling tiles, glue down additional tiles. Rain water is leaking in from the roof and leaking into office below. | \$ 4,100 | \$ 4,100 | 100.00 | Complete |
| 777 | FM-0051985 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Exterior Shell - Water remediation, set up containments, clean, dry and disinfect floor. Dehumidifiers/fans placed to remove moisture in the leak affected area. Remove old caulking, clean seals, install industrial grade caulking to water proof seals around joints around concrete slates. Rain water seeped into basement from parking and penetrated seams around concrete slates. | \$ 19,005 | \$ 19,005 | 100.00 | Complete |
| 778 | FM-0051986 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | Interior Finishes - Water remediation, set up containments, clean up areas, dry leak affected areas. Replace water damaged ceiling tiles. Water leaked through acoustic ceiling tiles on to the floor on public side of 7th floor by Dept D and 2 areas inside Dept L jury room. This is a slip hazard. | \$ 13,561 | \$ 12,170 | 89.74 | Complete |
| 779 | FM-0051988 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing / Replace 30 feet of 3 inch cracked storm drain pipe. This work was completed as a P1 emergency due to the bad odor going into the Sheriff's locker room. | \$ 2,552 | \$ 2,552 | 100.00 | Complete |
| 780 | FM-0051989 | San Bernardino | Barstow Courthouse | 36-J1 | 2 | Safety and security - Re-key all GM door locks to address possible safety risk. Grand Master Key Stolen from Court staff member. | \$ 2,998 | \$ 2,998 | 100.00 | Complete |
| 781 | FM-0051990 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | Elevators, escalators, and hoists / Replace motor blower from elevator #3 to elevator #6. This work was completed as a P1 emergency due to the Judge's elevator not responding and stuck in the basement with the doors closed. | \$ 2,356 | \$ 2,356 | 100.00 | Complete |
| 782 | FM-0051991 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | Elevator - Replace burnt brake coil and worn brake shoes. Break coil for South side custody elevator is too hot, in custodies have to be transferred from South side to North side elevator and through hallways. | \$ 8,494 | \$ 8,494 | 100.00 | Complete |
| 783 | FM-0051993 | Los Angeles | West Covina Courthouse | 19-X1 | 1 | Plumbing / Set up containment and drying equipment in affected areas, unclog toilet and floor drain using snake, disinfect 1st floor holding cell area and basement secure hallway areas affected by leaking water, and remove containment. This work was completed as a P1 emergency due to an inmate flushing clothing down his toilet in his cell causing water to flood his cell and leak through cracks in the cement down to the basement secure hallway. | \$ 7,982 | \$ 7,982 | 100.00 | Complete |
| 784 | FM-0051994 | San Diego | Kearny Mesa Traffic Court | 37-C1 | 1 | Plumbing / Set up containment and drying equipment in affect area, locate and isolate leak from 2" ball valve, replace leaking 2" copper pipe and end cap, repair hole in wall that was cut to access leak, remove containment and equipment. This work was completed as a P1 emergency due to a 15 foot area of water found in the southeast basement Small Claims file area. | \$ 10,455 | \$ 10,455 | 100.00 | Complete |
| 785 | FM-0051995 | Los Angeles | El Monte Courthouse | 19-O1 | 1 | Plumbing / Set-up containment and drying equipment in effected areas, replace sections of roof drain pipe clogged with tar and rocks, glue in ceiling tiles, and remove containment. This work was completed as a P1 emergency due to rain water leaking in through an abandoned rain pipe that was put back into service during the roof restoration project. | \$ 8,215 | \$ 8,215 | 100.00 | Complete |
| 786 | FM-0051996 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | Plumbing - Remove urinal bottom of urinal outlet assembly faulty, replaced and reset urinal. 4th floor men's public restroom leaking down to 2nd floor, due to urinal has a broken bracket inside the wall. | \$ 11,537 | \$ 11,537 | 100.00 | Complete |



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| 787 | FM-0051997 | Kern | Mojave Superior Court Modular | 15-13 | 1 | HVAC - Replace Bard unit with new, Energy Efficient model and disposal of existing unit, includes installation of a wall mount thermostat for control of the unit. Non functioning Bard unit preventing adequate heating and cooling to half of the Courtroom and Judge's chambers. | \$ 5,844 | \$ 5,844 | 100.00 | Complete |
| 788 | FM-0051999 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | HVAC - Replace one oil filter, set-up chiller valving to distill oil from the evaporator refrigerant charge and return it to the oil separator. This work was completed as a P1 emergency due to Chiller #1 faulting on high oil filter differential. | \$ 3,604 | \$ 3,604 | 100.00 | Complete |
| 789 | FM-0052000 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | Elevators, Escalators, & Hoists - Repair elevator #9 Judges, found, removed and replaced bad single channel output length sensor. Judge's elevator #9 it is not leveling with floors, sitting one foot above ground. | \$ 8,205 | \$ 6,603 | 80.48 | Complete |
| 790 | FM-0052001 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | Elevators, escalators, and hoists / Contact Elevator company about a brief entrapment in the Judge's elevator that was stuck on the 7th floor. This work was completed as a P1 emergency due to the entrapment of court personnel in the Judge's elevator | \$ 2,705 | \$ 2,705 | 100.00 | Complete |
| 791 | FM-0052002 | Alameda | Hayward Hall of Justice | 01-D1 | 2 | Exterior lighting - Replace failed starters and lamps in (11) building mounted high pressure sodium night-lighting fixtures. Lights sporadically come on for irregular periods of time. Work requires the use of specialized fall restraint equipment due to high location near roof-level. | \$ 10,198 | \$ 9,005 | 88.30 | Complete |
| 792 | FM-0052003 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Plumbing / Set up containment area and drying equipment, remove wet ceiling tiles, replace sections of the drain pipe to stop water leak, install new ceiling tiles, and remove containment. This work was completed as a P1 emergency due to a deteriorated cast iron drain pipe above the ceiling tiles leaked water into a 6th floor jury room. | \$ 13,037 | \$ 13,037 | 100.00 | Complete |
| 793 | FM-0052004 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 2 | HVAC - Building Automation System (BAS) and Air Handling Unit (AHU) Renovation - Install new energy efficient AHU motors and Variable Frequency Drives to replace aged and failing motors. Convert AHU controls system to Direct Digital Control and replace obsolete BAS system with modern system to monitor and control building functionality. Replace failed air filter baffles and leaking ductwork. Clean oil and water contamination from floor level pneumatic control system. | \$ 2,132,707 | \$ 2,074,271 | 97.26 | In Work |
| 794 | FM-0052005 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 1 | Plumbing - Set up 1240 sq. ft. containment, water remediation, removed 234 sq. ft. of wet carpet padding and cleaned carpet. Remove and replace approximately 50 SF of plaster from the wall and replaced 35 sq. ft. of ceiling tiles and restored ceiling. Water leak inside judge's chamber, ceiling tiles, walls and carpet were been affected. Water remediation equipment placed during P1 condition. | \$ 28,482 | \$ 22,356 | 78.49 | Complete |
| 795 | FM-0052006 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | Elevators, escalators, and hoists - Public Elevator #3 and Judge's Elevator #6 - Work is to replace worn isolation pads, new ropes, brakes, new bearings on reflector sheave, new ring and worm gear (#6 only), new car rollers and new rollers for counter weights. Public Elevator #3 and Judge's Elevator #6 are leaning against the isolation pads, unsafe working condition. Elevators will be out of service. | \$ 274,497 | \$ 211,829 | 77.17 | Complete |
| 796 | FM-0052007 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | Electrical - Electrical Short in Conduit - Remove and replace three (3) conductors, one (1) neutral and one (1) ground wire, and replace one (1) breaker to restore power to 100%. Reprogram elevators due to power outage, the brown phase of power has shorted out inside the conduit and caused a power outage throughout whole building, | \$ 134,205 | \$ 103,566 | 77.17 | Complete |
| 797 | FM-0052008 | Los Angeles | Inglewood Courthouse | 19-F1 | 1 | Fire Protection - Fire control Panel - Remove and replace the failed Fire Pump #2 control panel, manufacturer had to fabricate a new panel. | \$ 20,934 | \$ 15,608 | 74.56 | Complete |



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|-----|------------|--------------|--------------------------------------|-------------|----------|---|---------------------------|--|---|----------|
| 798 | FM-0052009 | Santa Cruz | Main Courthouse | 44-A1 | 2 | HVAC - Replace single point station condensing unit reversing valve; Refrigerant recovery/recharge; brazing new valve to existing tubing; new refrigerant filter. Existing reversing valve has failed causing system overload. | \$ 2,870 | \$ 2,870 | 100.00 | Complete |
| 799 | FM-0052010 | Contra Costa | Arnason Justice Center | 07-E3 | 1 | Plumbing - Unplug sewer lines - Black water is coming up from the floor drain in the second floor public restroom and leaking onto the first ceiling. Restoration work and decontamination required on the second floor and first floor ceiling | \$ 6,055 | \$ 6,055 | 100.00 | In Work |
| 800 | FM-0052011 | San Diego | East County Regional Center | 37-11 | 2 | Elevators, Escalators, & Hoists - Motor Bearings - Remove and replace old worn bearings with new. Elevator #3 motor needs to have the bearings replaced. Elevator is making grinding noise when operating, motor is very loud and is getting warm. | \$ 7,666 | \$ 5,191 | 67.71 | Complete |
| 801 | FM-0052012 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | Plumbing - Remove leaking cooling pump #1, rebuild pump including the replacement of the shaft seal, 10" gasket and cap. Reinstall, test operations. Cooling tower pump #1 is leaking from the shaft seal. Water has leaked from ceiling in rooms 301V, 301W and secured employee hallway. Water has damaged 30 ceiling tiles in both offices/hallway, and 175 Sqft of carpet and furniture. | \$ 16,210 | \$ 16,210 | 100.00 | Complete |
| 802 | FM-0052013 | Contra Costa | Wakefield Taylor Courthouse | 07-A2 | 2 | Fire/Life/Safety - Remove the existing failed key cylinder and thumb turns from the doors; Furnish and install new cylinder and one new pair of panic bar assemblies. The existing hardware has failed and is no longer supported. The existing entry door hardware is not code compliant and is critical for safe egress from the courtroom. Work to be done off-hours. | \$ 5,904 | \$ 5,904 | 100.00 | Complete |
| 803 | FM-0052015 | Orange | North Justice Center | 30-C1 | 2 | HVAC-The chillers for Phase III are currently not tied-in to the Building Automation System (BAS). The tie-in work will include installation of 2 Schneider-Electric programmable MR Controllers, current sensors with control relays, and new BAPI temperature sensors. Currently, all adjustments to the system must be done manually at the equipment rather than being able to access via the BAS for even simple calls such as Too Hot/Too Cold. | \$ 4,895 | \$ 4,421 | 90.31 | In Work |
| 804 | FM-0052016 | San Diego | North County Regional Center - South | 37-F1 | 2 | COUNTY MANAGED - HVAC - Replace shaft seal on Chiller #1 at North County Regional Center | \$ 2,069 | \$ 2,069 | 100.00 | Complete |
| 805 | FM-0052017 | San Diego | North County Regional Center - South | 37-F1 | 2 | COUNTY MANAGED - Public Elevator - Replace elevator sheave. County of San Diego has determined the elevator sheave requires replacement. | \$ 6,772 | \$ 6,772 | 100.00 | In Work |
| 806 | FM-0052018 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | Exterior Shell - Children's playground - Emergency response to the mud slide, jetting 3 drains and opening 1 drain, removing mud, power wash playground and clean carpet. Due to rain, hill behind the building has become a channel for the rain running directly into the playground causing major flooding. | \$ 13,456 | \$ 13,456 | 100.00 | Complete |
| 807 | FM-0052019 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Exterior Shell - Water leak remediation performed to prevent safety and health hazards; Erected containments in leak affected areas. Used dehumidifiers, scrubbers, and fans in the drying process. Replaced water damaged ceiling tiles. Cleaned inside the containment areas prior to clearance testing. Rain water penetrated thru the roof and into the 7th floor secure hallway and multiple offices on the 1st floor. | \$ 18,257 | \$ 18,257 | 100.00 | Complete |
| 808 | FM-0052020 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | Interior Finishes - Set up containment, set up air mover and dehumidifier, clean, hepa vacuum and wipe all surfaces. Replace all damage ceiling tiles. Remove containment after area is dry and clean up area. Rain water leaking from the ceiling. | \$ 2,954 | \$ 2,954 | 100.00 | Complete |



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| 809 | FM-0052021 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | Interior Finishes - Set up containment, air mover and dehumidifier, clean, hepa vacuum and wipe all furniture and dry clean carpet. Replace all damaged ceiling tiles. Tear down and remove containment after area is dry and clean up area. Rain water leaking in to the room from the ceiling. | \$ 2,955 | \$ 2,955 | 100.00 | Complete |
| 810 | FM-0052022 | Los Angeles | Pasadena Courthouse | 19-J1 | 2 | Plumbing - Replace 6" OS&Y control valve that is frozen and leaking in the open position. Defected control valve failed during PM test under PM 2425238 | \$ 5,009 | \$ 3,474 | 69.35 | In Work |
| 811 | FM-0052023 | Los Angeles | Pasadena Courthouse | 19-J1 | 2 | Plumbing - Replace 8" OS&Y control valve that is frozen and leaking in the open position. Defected control valve failed during PM test under PM SWO#2425206. | \$ 5,581 | \$ 3,870 | 69.35 | Complete |
| 812 | FM-0052024 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | Elevator, Escalators & Hoists - Burned out generator motor rebuilt and reinstalled in mechanical room for elevator. Elevator was non-operational due to failed generator. | \$ 14,594 | \$ 10,121 | 69.35 | Complete |
| 813 | FM-0052025 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Electrical - Automatic Transfer Switch (ATS) - Remove the failed ATS and wire in a rented transfer switch, hardware and fittings until the new ATS could be ordered and installed. The automatic transfer switch failed to transfer to building power during annual maintenance. | \$ 38,154 | \$ 38,154 | 100.00 | Complete |
| 814 | FM-0052026 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - Flood Restoration - Remove 4 SF of drywall and ceramic tile to access and replace a leaking "water hammer arrester." Extract water from approximately 550 SF of the first floor cafeteria, remove and replace 60 SF of damaged ceiling tiles and paint 540 SF of drywall ceiling. This work was completed within an Asbestos Containing Material containment area and included abatement, clean up, air movers, and dehumidifiers. Deteriorated hammer arrester leaked domestic water between Men's & Women's public restroom on the 2nd floor, water leaked into the 1st floor cafeteria and basement parking. | \$ 45,395 | \$ 31,227 | 68.79 | Complete |
| 815 | FM-0052027 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | HVAC - Chiller 1 & 2 leaking refrigerant - Remove and replace the shaft seals on two chillers (4 ea.), remove the vent line on chiller 1, seal the threads and re-install. remove refrigerant and store, then recharge the system when work is complete. Add an additional 400 lbs of refrigerant. Refrigerant leak found during the PM procedures. | \$ 40,821 | \$ 40,821 | 100.00 | Complete |
| 816 | FM-0052028 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Exterior - 30' x 14' Curtain Roll-Up Door - Remove and replace one rolling aluminum grill curtain with new guides, safety edge and photo eyes. The existing barrel, head plates and operator were re-used. Main security roll up door to the employee parking was previously hit and damaged, it has now failed. | \$ 39,722 | \$ 26,268 | 66.13 | Complete |
| 817 | FM-0052030 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Elevator, Escalators, and Hoists - Rebuild Generators and replace Circuit Breakers on elevators #6, #7, #8 Strip and rewind Stators, Dip and bake windings, Restore laminations, and brush holders, Turn commutator, Replace Babbitt bearings, 8 new brush holders and editor brushes. | \$ 123,960 | \$ 120,563 | 97.26 | Complete |
| 818 | FM-0052031 | Humboldt | Humboldt County Courthouse (Eureka) | 12-A1 | 2 | HVAC - Modification of pneumatic controls - calibrate pneumatic controls for room 222 and 224. | \$ 5,142 | \$ 5,142 | 100.00 | Complete |
| 819 | FM-0052032 | Monterey | Salinas Courthouse-North Wing | 27-A1 | 2 | Fire Life Safety - Replace one (1) failed power supply board for the Fire Panel and test for efficient functionality | \$ 2,448 | \$ 2,448 | 100.00 | Complete |
| 820 | FM-0052033 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | Elevator - Elevator # 5 - Replace failed key hall raiser wiring. Elevator was stuck on the 4th floor and not responding. | \$ 9,297 | \$ 9,297 | 100.00 | Complete |
| 821 | FM-0052034 | Santa Clara | Palo Alto Courthouse | 43-D1 | 2 | HVAC - Boiler - Replace one (1) failed transducer and one (1) boiler controller. Reload program, run and test operations. | \$ 4,334 | \$ 4,334 | 100.00 | In Work |
| 822 | FM-0052035 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | Interior Finish - Replace ceiling tiles in Dept C, Judge's chambers. This work was completed as a P1 emergency due to the original ceiling tiles falling from the ceiling creating a safety hazard for the Judge and his staff. | \$ 2,320 | \$ 1,975 | 85.14 | Complete |



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|-----|------------|---------------|--|-------------|----------|---|---------------------------|--|---|----------|
| 823 | FM-0052036 | Los Angeles | West Los Angeles Courthouse | 19-AR1 | 1 | Interior Finishes / Provide oversight to building equipment and have technician on standby while filming is conducted for AOC purposes. | \$ 6,529 | \$ 6,529 | 100.00 | In Work |
| 824 | FM-0052037 | Amador | New Amador County Courthouse | 03-C1 | 2 | Interior Finishes - Jury Box Dept 3 - Remove one (1) row of audience seating and redistribute seats. Install bar-height wall to designate jury area to facilitate civil jury trials. Court has not been able to support access to justice for civil cases without a jury area as criminal proceedings have superseded. | \$ 9,000 | \$ 9,000 | 100.00 | Complete |
| 825 | FM-0052038 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 1 | Parking Garage - Tack weld split on door, and restore the broken energized mortise to an operating condition. Currently the set of double doors are not locking and one of the doors is split. The doors are not closing and it is causing a security issue. | \$ 4,008 | \$ 2,946 | 73.51 | Complete |
| 826 | FM-0052039 | Los Angeles | Torrance Courthouse | 19-C1 | 2 | Fire Protection - Replace 30 water fire extinguishers with 5 lbs ABC extinguishers. Need to replace water fire extinguishers with ABC extinguishers for Fire Protection/Safety | \$ 2,689 | \$ 2,289 | 85.14 | Complete |
| 827 | FM-0052041 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | Plumbing - Set up containment, Test samples sent to nearest lab. Removed damaged ceiling tiles. Removed and replaced a 4" round X 10 ft section of cracked drain line, comby and no hub fittings. Replaced 25 damage 12 X 12 ceiling tiles and conducted a cleaning of containment area. Testing done for final clearance. Take down of containment area and remove equipment used. Water dripping from ceiling possible coming from cracked waste line. Slip and trip hazards. | \$ 8,584 | \$ 8,584 | 100.00 | Complete |
| 828 | FM-0052042 | Los Angeles | Inglewood Courthouse | 19-F1 | 1 | Elevators, Escalators, & Hoists / Reprogram all elevator emergency phones to dial to elevator company service center. This work was completed as a P1 due to the phones not dialing correct which is a safety concern if there would be an entrapment. | \$ 4,720 | \$ 3,519 | 74.56 | Complete |
| 829 | FM-0052043 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 1 | Fire Protection / Unwire old pressure switch and wire a new one, charges system and clear fire panel. This work was completed as a P1 emergency due to the Pre-action system keeps dumping causing alarm to go off throughout building, unable to conduct normal court operations. | \$ 7,680 | \$ 5,646 | 73.51 | Complete |
| 830 | FM-0052044 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | Elevators, Escalators, & Hoists / Release trapped passengers, reset elevators due to loss of power, and replace 24V relay on elevator #2. This work was completed as a P1 emergency due to the power loss and passengers trapped in elevators. | \$ 4,635 | \$ 3,577 | 77.17 | Complete |
| 831 | FM-0052045 | Stanislaus | Modesto Main Courthouse | 50-A1 | 2 | HVAC - Heating Hot Water Boiler - Provide all labor and materials to remove and renovate damaged inner-workings of the boiler. Replace failed tube bundle, refractory, and burner to restore boiler to reliable operation. Boiler is currently leaking and will need internals restored before heating season. | \$ 45,400 | \$ 35,330 | 77.82 | In Work |
| 832 | FM-0052046 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | HVAC - Replace faulty blower wheel shaft and bearing in Air Handler Unit #6-2 due to excess vibration. This work was completed as a P1 emergency due to it affecting the 5th floor courtroom causing excessively high temps without cooling. | \$ 11,344 | \$ 7,804 | 68.79 | Complete |
| 833 | FM-0052047 | Santa Barbara | Santa Barbara Figueroa Division | 42-B1 | 2 | HVAC - Chiller #1 - Remove and replace the leaking refrigerant circuit on Chiller #1, provide and install 150 lbs of R22 Refrigerant once the circuit work has been completed. The refrigerant Circuit (#1) on the Air Cooled Chiller #1 is leaking refrigerant. Potential to strain both Chiller #1 and Chiller #2 if this work is not completed in a timely fashion. | \$ 7,056 | \$ 7,056 | 100.00 | Complete |
| 834 | FM-0052048 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | Interior Finishes - Set up containments, block off areas from public, repair leaks, build back drywall, sand and paint area, Limited Survey . Due to rain there are leaks in multiple locations, Sheriff basement, Dept. L, Dept. 2. | \$ 18,059 | \$ 15,375 | 85.14 | Complete |



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| 835 | FM-0052049 | Los Angeles | Inglewood Juvenile Court | 19-E1 | 1 | Interior Finishes - Water remediation, set up containments, contain leaking, HEPA vacuum unit used. Dehumidifiers and fans were placed to remove moisture in the leak affected area. Roof leak due to rainy weather. | \$ 11,502 | \$ 9,291 | 80.78 | Complete |
| 836 | FM-0052050 | Los Angeles | San Pedro Courthouse | 19-Z1 | 1 | Plumbing / Build 2 containments on the 1st floor outside men's & women's restroom due to a water leak above ceiling, remove 17 ceiling tiles, demo drywall 12 sq ft, clean, heppa vacuum and wet wipe all surfaces, install add-a-valve to repair leak, remove containment, patch & paint wall, and replace ceiling tile. This work was completed as a P1 emergency due to water leaking on the first floor of the courthouse. | \$ 8,869 | \$ 8,439 | 95.15 | Complete |
| 837 | FM-0052051 | Los Angeles | Inglewood Courthouse | 19-F1 | 1 | Elevators, Escalators, & Hoists / Install repair door linkage, readjust doors, and test elevator #4 before putting back into service. This work was completed as a P1 emergency due to Elevator #4 not responding and being stuck on the 3rd floor. | \$ 7,160 | \$ 5,338 | 74.56 | Complete |
| 838 | FM-0052052 | Monterey | Salinas Courthouse-North Wing | 27-A1 | 2 | Plumbing - Snake and clear 160 feet of sewer line drain to sewage ejector pump clogged with plastic bags, socks and food products. Flush line and to confirm flow from holding cell area; clean and sanitize sewage overflow. | \$ 4,821 | \$ 4,821 | 100.00 | Complete |
| 839 | FM-0052053 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | Grounds and Parking Lot - Repair gate - remove old loop wire, re-cut ground, install new loop wire, reseal, change relay in motor. The parking lot entrance gate staying open and needs to close after each vehicle. | \$ 2,588 | \$ 2,588 | 100.00 | In Work |
| 840 | FM-0052054 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Elevators, Escalators, & Hoists - Hydraulic - Clean up Hydraulic Fluid 10th floor room 1005A and 11th floor room 1105. Crew set up containment, Asbestos Containing Material testing. Cut out all affected materials and apply degreaser to affected areas, re-installed drywall and prep | \$ 15,755 | \$ 15,755 | 100.00 | Complete |
| 841 | FM-0052056 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Fire Protection / Replace and secure fire pump #1 exhaust piping. This work was completed as a P1 emergency due to the holding bracket for the fire pump exhaust breaking during the weekly test causing a safety hazard because the fire pump was no longer secured. | \$ 13,749 | \$ 13,749 | 100.00 | Complete |
| 842 | FM-0052057 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | Safety and security - Replace gate, install set of heavy duty guides, new screws with a round head, new wall angles, Electric Sensing Edge, new hardware. Made all adjustments needed to put exit gate back in service including connections to operator, adjusted barrel | \$ 10,091 | \$ 7,787 | 77.17 | Complete |
| 843 | FM-0052058 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | Electrical - A.T.S. failed, parts on panel burnt, replace with temporary switch until new part came in, successfully passed test; replace A.T.S. with a new unit, tested and critical equipment checked, breaker turned on. Automatic transfer switch for generator not working. | \$ 10,313 | \$ 8,780 | 85.14 | Complete |
| 844 | FM-0052059 | Los Angeles | Torrance Courthouse | 19-C1 | 2 | Elevators - Replace defective elevator fans. No air flow in elevator cabs. Work is needed to provide proper ventilation for elevator occupants. | \$ 7,420 | \$ 6,317 | 85.14 | In Work |
| 845 | FM-0052060 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - Toilet clog in holding cell caused leak on the 4th floor and 3rd floor lobby areas. A clogged floor drain prevented water from draining. Water seeped thru the concrete floor and leaked into the 3rd floor. Clear blocked floor drain pipe, set up containment, replace water damaged ceiling tiles, sanitize the inside containment area, clearance testing. | \$ 20,888 | \$ 20,888 | 100.00 | Complete |



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|-----|------------|-------------|--|-------------|----------|--|---------------------------|--|---|----------|
| 846 | FM-0052061 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - A hammer arrester in the 1st floor kitchen developed a crack and leaked. Installed Add a Value valve, ball valve and copper pipe and fittings to 1" domestic water line to the kitchen to replace failed isolation valves. Replace failed and leaking hammer arrester. Placed containment areas in the kitchen and in the trash dumpster room. Restoration of the demolished portion of the wall which includes the rebuilding of the wall (tile board) , retiling and installation of maintenance access hatch. The leak was traced having originated from the first floor cafeteria's kitchen area within the wall between the ice maker and the dish washer. | \$ 21,419 | \$ 14,734 | 68.79 | Complete |
| 847 | FM-0052062 | Santa Clara | Hall of Justice (West) | 43-A2 | 2 | HVAC - Replace one (1) failed 10 ton compressor, two (2) liquid line dryers, recharge with new refrigerant, test for leaks - Unit has no cooling capability | \$ 8,325 | \$ 8,325 | 100.00 | Complete |
| 848 | FM-0052063 | Orange | Central Justice Center | 30-A1 | 2 | Fire Protection - Fire Alarm System - Provide and install three (3) EST monitoring modules, 150ft conduit and wire, one (1) Dual output switch for water flow and replace existing switch, replace one (1) bad low pressure switch on existing system so pre-action system to bring it up to working order to report to main EST panel. The system is currently not in service and cannot be tested and certified. Notice to repair has been received from the State Fire Marshal. | \$ 4,573 | \$ 4,169 | 91.17 | In Work |
| 849 | FM-0052064 | Santa Clara | Hall of Justice (East) | 43-A1 | 2 | Generator - Replace one (1) failed diesel fuel pump to resolve leak when generator is running - Connect load banks - run generator and adjust fuel pump - leak test | \$ 8,028 | \$ 8,028 | 100.00 | Complete |
| 850 | FM-0052065 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Plumbing - Flood remediation - Set-up containment and drying equipment in effected area, replace flushometer vacuum breaker on toilet, replace approximately (10) ceiling tiles, and remove containment. This work was completed as a P1 emergency due to a malfunctioning flushometer vacuum breaker valve that leaked causing water to penetrate through the 6th floor into the 5th floor, room 507. | \$ 5,000 | \$ 5,000 | 100.00 | Complete |
| 851 | FM-0052066 | Napa | Criminal Court Building | 28-A1 | 2 | Electrical - Replace nonfunctioning batteries in thirty five (35) emergency lighting fixtures - The failed batteries were discovered while performing a level IV emergency lighting fixtures preventative maintenance task | \$ 14,834 | \$ 14,834 | 100.00 | In Work |
| 852 | FM-0052067 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | Elevators, Escalators, & Hoists - Platform lifts - Restore the platform lifts in Courtroom 141, 145 and 8th Floor Department E, wiring and hydraulics are bad under platforms and the lifts cannot be certified. | \$ 6,150 | \$ 4,746 | 77.17 | In Work |
| 853 | FM-0052068 | Los Angeles | Downey Courthouse | 19-AM1 | 2 | Exterior Shell - Remove two (2) trees from courtyard area, remove stumps and roots. Remove 144' Sqft of concrete slab and install 288' of concrete to fill in existing planters and areas where concrete was removed. 2 trees are too big for the courtyard are and have roots growing raising up the concrete, making it a trip hazard | \$ 4,011 | \$ 3,357 | 83.70 | Complete |
| 854 | FM-0052070 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Plumbing - Set up containment and drying equipment, replace handle, angle stop valve, vacuum for flush valve and returned toilet back to normal working conditions. This work was completed as a P1 emergency due to a malfunctioning angle stop valve that leaked and water penetrated thru 7th floor into the 6th floor secure hallway as well as Department T Jury Room. | \$ 9,084 | \$ 9,084 | 100.00 | Complete |
| 855 | FM-0052071 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Grounds and Parking Lot - Remove barrel and have rebuilt by manufacture, re-install and adjust for proper operation and locking. This work was completed as a P1 due to the gate becoming a safety hazard if it were to fall. | \$ 8,265 | \$ 5,685 | 68.79 | Complete |



| # | FM Number | County | Building | Building ID | Priority | Description | Preliminary Cost Estimate | Facility Modification Program Budget Share of Preliminary Estimate | Facility Modification Budget % of Preliminary Cost Estimate | Status |
|-----|------------|-------------|--|-------------|----------|---|---------------------------|--|---|----------|
| 856 | FM-0052072 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | HVAC - Remove clog from air handler unit condensate line, remove flood water from floor. Set up containment area in chambers due to fire proofing above ceiling tiles contains Asbestos Containing Material. Clean up, water remediation, dry leak affected areas. Water damaged ceiling tiles were replaced and the containment area was removed after clearance results returned negative. Air Handler Unit # 4-3 located on the 4th floor had a clogged condensate line and water leaked onto the mechanical room. Water seeped thru the | \$ 6,064 | \$ 6,064 | 100.00 | Complete |
| 857 | FM-0052073 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - Replace sections of cracked drain pipe, extract water from bus bay, remove Asbestos Containing Material from ceiling. Storm drain pipe cracked and water leaked inside of Basement S Level Bus Bay #4. | \$ 19,432 | \$ 13,367 | 68.79 | Complete |
| 858 | FM-0052074 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Plumbing - Set up containment area, remove and replace 2" cast iron pipe, remediation, clean up and build back wall opening. Water leaking from the ceiling in Room 234, drips are increasing; not sure if this is clean water or black water. | \$ 8,492 | \$ 8,492 | 100.00 | Complete |
| 859 | FM-0052075 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | Grounds and Parking Lot - Repair gate - remove old loop wire, re-cut ground, install new loop wire, reseal, change relay in motor. The parking lot entrance gate staying open and needs to close after each vehicle. | \$ 2,588 | \$ 2,588 | 100.00 | Complete |
| 860 | FM-0052077 | Alameda | Wiley W. Manuel Courthouse | 01-B3 | 2 | Plumbing - Replace failed holding cell toilet which is leaking at cracked weld. Work to be performed after hours when cells are not in use. | \$ 8,067 | \$ 8,067 | 100.00 | Complete |
| 861 | FM-0052078 | Napa | Criminal Court Building | 28-A1 | 2 | Interior doors - Replace two (2) worn-out and failed walking beam pivots and two (2) pivot receptors. Work to be performed after hours | \$ 2,689 | \$ 2,689 | 100.00 | Complete |
| 862 | FM-0052079 | Solano | Hall of Justice | 48-A1 | 2 | Grounds and parking lots - Information Sign - Replace the broken safely glass and damaged sign components. The sign has been vandalized. | \$ 1,180 | \$ 1,180 | 100.00 | Complete |
| 863 | FM-0052080 | San Diego | County Courthouse | 37-A1 | 2 | Electrical - Remove and replace (15) 4-foot long fluorescent light bulbs and (5) ballasts in Dept 25. Currently there are lights out in Department 25 and must be replaced due to the safety issue created by the dim lighting. | \$ 4,362 | \$ 4,362 | 100.00 | Complete |
| 864 | FM-0052081 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | Electrical - Refill emergency generator tank with fuel. Tank is currently low and needs to be full in case of emergency. | \$ 4,499 | \$ 3,770 | 83.80 | Complete |
| 865 | FM-0052082 | Orange | Central Justice Center, Civil Complex Center | 30-A3 | 3 | Energy Efficiency Retrofit - FM - T12 Lighting - Replace T12 lighting with T8 lighting. | \$ 29,567 | \$ 29,567 | 100.00 | In Work |
| 866 | FM-0052083 | Orange | Central Justice Center | 30-A1 | 3 | Energy Efficiency Retrofit - FM - T12 Lighting - Replace T12 lighting with T8 and LED lighting. LEDs to be used in entrance lobby areas with extreme ceiling height, where regular service is not feasible. | \$ 477,857 | \$ 435,662 | 91.17 | In Work |
| 867 | FM-0052084 | Alameda | Hayward Hall of Justice | 01-D1 | 2 | Fire protection - Replace thirty four (34) expired fire hoses and eight (8) damaged or missing sprinkler heads. These deficiencies were discovered and noted by the State Fire Marshall during the 5-year fire inspection. | \$ 12,260 | \$ 10,826 | 88.30 | Complete |
| 868 | FM-0052085 | Orange | Central Justice Center | 30-A1 | 2 | Plumbing - Replace 4 copper T connections and install seismic bracing, cut into 4 inch water pipe to install new valves to isolate the leaking pipe. The pipe located in ceiling above 1st floor is leaking and repairs are needed to eliminate any damage that could be caused by line break. | \$ 8,769 | \$ 7,995 | 91.17 | In Work |
| 869 | FM-0052086 | San Diego | County Courthouse | 37-A1 | 2 | Fire Protection - Replace 25 feet of deteriorated section of sprinkler piping. Deteriorated section of sprinkler piping in north annex basement, caused by street leaking in to tunnel. If line starts leaking there will be basement flooding. | \$ 3,359 | \$ 2,601 | 77.42 | Complete |



| # | FM Number | County | Building | Building ID | Priority | Description | Preliminary Cost Estimate | Facility Modification Program Budget Share of Preliminary Estimate | Facility Modification Budget % of Preliminary Cost Estimate | Status |
|-----|------------|----------------|--|-------------|----------|--|---------------------------|--|---|----------|
| 870 | FM-0052087 | Alameda | Hayward Hall of Justice | 01-D1 | 2 | Electrical - Replace the failed emergency generator that fuels and monitors the Veder-Root printer CPU board and code programming. Work is required by code. | \$ 3,420 | \$ 3,020 | 88.30 | Complete |
| 871 | FM-0052088 | Riverside | Larson Justice Center | 33-C1 | 2 | Fire Protection - WON fire door - Remove and replace faulty motor and control box. Also remove and replace damaged lead post and missing curved door drive trolley and diagonal bar. Door is inoperable and will not operate in a fire alarm situation. Work will restore door to original function. | \$ 15,885 | \$ 12,837 | 80.81 | In Work |
| 872 | FM-0052089 | Sonoma | 3055 Cleveland Avenue | 49-B2 | 2 | HVAC - Replace one leaking and failed Thermal Expansion Valve, install a new refrigerant drier, add refrigerant, add refrigerant oil, rebuild with humidifier kit, start, test and unit operation and advise. | \$ 13,155 | \$ 13,155 | 100.00 | Complete |
| 873 | FM-0052090 | Alameda | Hayward Hall of Justice | 01-D1 | 2 | Plumbing - Replace ten feet of failed eight inch diameter cast iron roof drain pipe. Replace sheetrock ceiling where damaged by storm water leak. Plumbing work was performed as an emergency call-out. | \$ 7,457 | \$ 6,585 | 88.30 | Complete |
| 874 | FM-0052091 | San Francisco | Youth Guidance Center | 38-C1 | 2 | HVAC - Condenser - Remove and replace two failed condenser fan motors. | \$ 2,896 | \$ 2,896 | 100.00 | Complete |
| 875 | FM-0052092 | Napa | Criminal Court Building | 28-A1 | 2 | Electrical - Replace failed keypad reader for access/intrusion alarm system | \$ 4,431 | \$ 4,431 | 100.00 | Complete |
| 876 | FM-0052093 | Los Angeles | San Fernando Courthouse | 19-AC1 | 2 | Fire Protection - Replace failed system devices: Two (2) tamper switches in basement sprinkler closet, Tamper switch in East and center roof elevator machine room; Flow switch in East and center roof elevator machine room; Tamper switch & Flow Switch on 4th floor; Water flow on 2"d floor; Tamper switch on I51 floor; Strobe horn on 1st floor by room # 1135. Fire alarm devices not reporting to the fire panel, should a fire occur the system will not operate as designed increasing the possible loss of property or injury to employees and the public. | \$ 4,533 | \$ 3,781 | 83.41 | In Work |
| 877 | FM-0052094 | San Bernardino | San Bernardino Courthouse - Annex | 36-A2 | 2 | Elevators - Key switches need to be installed in public elevators 1 and 2 to prevent the public from accessing the 4th and 5th floors. The public elevators are needed at 36-A2 in order to alleviate high traffic in the historic elevators at 36-A1. | \$ 7,098 | \$ 7,098 | 100.00 | Complete |
| 878 | FM-0052095 | Orange | North Justice Center | 30-C1 | 2 | HVAC-Condenser Pump - Replace failed condenser water pump and motor #2 serving the cooling tower condenser water loop. The project will include dismantle and disposal of failed water pump and motor, installation of new Paco pump and 5hp motor, alignment of motor and pump, start up and test for proper operation. | \$ 10,899 | \$ 9,843 | 90.31 | Complete |
| 879 | FM-0052096 | Sacramento | Gordon Schaber Sacramento Superior Court | 34-A1 | 1 | Plumbing - Water damage - Stop water leak at drinking fountain outside of Dept 2 on the first floor. Extract water from one court room, set up air movers to dry carpet, re-glue the vinyl at the courts entry, test for environmental impact, and restore carpets. | \$ 3,097 | \$ 3,097 | 100.00 | Complete |
| 880 | FM-0052097 | Los Angeles | Alhambra Courthouse | 19-11 | 1 | Elevator - Elevator Phone - Install new dedicated telephone lines to each individual elevator. This work was completed as a P1 emergency due to all elevators sharing one phone line causing a safety issue. If the line is in use, the other elevators would get a busy signal until the line is available. This is a Fire/Life/Safety issue | \$ 3,800 | \$ 3,800 | 100.00 | Complete |
| 881 | FM-0052098 | San Francisco | Youth Guidance Center | 38-C1 | 2 | Vandalism - Remove vandalized graffiti film from one panel each in elevators 1, 3 and 4. Clean residual adhesive from panels. Install three panels of new anti-graffiti film. | \$ 1,307 | \$ 1,307 | 100.00 | Complete |
| 882 | FM-0052099 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | Elevators, Escalators, & Hoists - Elevator failed due to contact failure on selector. Cleaned pawl contact on selector carriage. Tested car operations and returned car back to service. Judges elevator stuck on floor 1 with doors closed/not responding, no entrapment. | \$ 4,375 | \$ 4,375 | 100.00 | Complete |



| # | FM Number | County | Building | Building ID | Priority | Description | Preliminary Cost Estimate | Facility Modification Program Budget Share of Preliminary Estimate | Facility Modification Budget % of Preliminary Cost Estimate | Status |
|-----|------------|-------------|--|-------------|----------|--|---------------------------|--|---|----------|
| 883 | FM-0052100 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | Exterior - Remove and replace all Polyurethane expansion joints and backer rod filler on concrete slab. Expansion joint at the front entry of the court is cracked and worn, during the rain, water leaks through to the floor beneath, causing leaks from the ceiling in the basement. | \$ 5,050 | \$ 3,534 | 69.99 | In Work |
| 884 | FM-0052101 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Plumbing - Employee Parking: Horizontal drain line above basement employee parking has multiple cracks/ruptures. | \$ 9,767 | \$ 6,459 | 66.13 | Complete |
| 885 | FM-0052103 | San Mateo | Municipal Court Building - Northern Branch | 41-C1 | 2 | Plumbing - Water remediation, set up containment, dried leak affected area. Replace damaged ceiling tiles and repair damaged walls | \$ 2,805 | \$ 2,805 | 100.00 | Complete |
| 886 | FM-0052104 | Alameda | Hayward Hall of Justice | 01-D1 | 2 | Phones - Replace interview phones in holding cells damaged by unknown in-custodies | \$ 985 | \$ 985 | 100.00 | Complete |
| 887 | FM-0052105 | Orange | Central Justice Center | 30-A1 | 2 | HVAC - Variable Frequency Drive for AH16 remove existing defective starter and replace with 25hp ABB Variable Frequency Drive and transducer for control of AH16. Presently AH16 is in the on position and cannot be shut off due to defective starter. Courtrooms C-48 thru C-54 affected. | \$ 8,446 | \$ 7,700 | 91.17 | In Work |
| 888 | FM-0052106 | Orange | Central Justice Center | 30-A1 | 2 | Plumbing - Install a new steam valve with new nut and bold and gasket kit, presently valve is leaking and is causing a safety issue for staff having to work next to the unit. | \$ 8,278 | \$ 7,547 | 91.17 | In Work |
| 889 | FM-0052107 | Orange | North Justice Center | 30-C1 | 2 | HVAC - Chiller 1 and associated cooling tower for Phases I and II are not tied in to the Building Automation System (BAS). This work will include installation of new Schneider-Electric programmable MR controllers, new current sensors with control relays for monitoring system status and providing stop/start via the BAS rather than manually. New BAPI temperature sensors will also be installed as part of this project. Once installed, everything will be tested and programmed into the BAS. | \$ 4,092 | \$ 3,695 | 90.31 | In Work |
| 890 | FM-0052108 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | Plumbing - Install a catch basin under the backflow check valve and trench it to the storm drain. City water pressure fluctuating between a pound of pressure causing the backflow check value to purge water onto the ground. Catch valve is not working properly. Standing water on the floor is causing a slip hazard and the standing water has algae growing in it. | \$ 6,925 | \$ 4,847 | 69.99 | In Work |
| 891 | FM-0052109 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 2 | Fire Protection - Replace 17 concealed sprinkler heads & missing escutcheons. Missing escutcheons are no longer manufactured therefore sprinkler heads and escutcheons must be replaced. Work is required by code. | \$ 2,705 | \$ 2,102 | 77.72 | In Work |
| 892 | FM-0052112 | Solano | Hall of Justice | 48-A1 | 1 | Fire Alarm Response - Silence alarm when all clear given by Fire Marshall - Reset pull station and fire alarm system - Operate all 6 air handler unit dampers to 100% outside air to flush building of odors from fire extinguishing powder and fire department gasoline engine driven exhaust fans - Restore 2 elevators from Fire Recall service - Restore 6 Air handler units to normal operation - Replace broken lockable plumbing access hatch door - Remove and replace fire extinguisher vandalized by inmate. | \$ 10,216 | \$ 10,216 | 100.00 | Complete |
| 893 | FM-0052114 | Orange | Central Justice Center | 30-A1 | 2 | DESIGN: Exterior/Interior Finishes-Window Seals and Sub-Grade Membrane membrane repairs replacement. Leak causing damage & hazards | \$ 25,000 | \$ 25,000 | 100.00 | In Work |
| 894 | FM-0052115 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | Fire Protection - Drain fire stand pipe to building. Remove and replace one bad 6 inch OS&Y valve and one 6 inch Victaulic coupling. Fill system, test and bleed out air. OS&Y valve is not holding when closed and a Victaulic coupling has a small drip coming from it. | \$ 4,141 | \$ 4,141 | 100.00 | Complete |



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|-----|------------|---------------|--|-------------|----------|---|---------------------------|--|---|----------|
| 895 | FM-0052116 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | Grounds and Parking Lot - Install clearance bars at all entrance lanes and exit lanes. Repair structural damages to reduce the potential liability of falling debris. There are no clearance bars on the entrance and exit lanes, which in the past has caused damage to the stucco. | \$ 13,025 | \$ 8,613 | 66.13 | In Work |
| 896 | FM-0052119 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Interior Finishes / Set up containment and drying equipment, cracked Drain pipes above Dept. O ceiling, and remove containment and equipment. This work was completed as a P1 emergency due to water leaking into the courthouse causing a safety situation. | \$ 4,663 | \$ 4,663 | 100.00 | Complete |
| 897 | FM-0052120 | Los Angeles | Alhambra Courthouse | 19-11 | 1 | Holding Cell - Rebuild burnt out motor and compositor. Installed two new 120 volt limit switches and adjusted for proper operation and locking. The inner electric door in the men's detention holding cell was not operating automatically from the door controls. The motor and compositor were burnt out and needed to be replaced. The door needs to open and close automatically. It was a safety issue for the sheriff deputies | \$ 3,180 | \$ 3,180 | 100.00 | Complete |
| 898 | FM-0052121 | San Mateo | Hall of Justice | 41-A1 | 2 | Vandalism - Remove graffiti from mirrors. | \$ 440 | \$ 232 | 52.70 | Complete |
| 899 | FM-0052122 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | Elevators, Escalators, & Hoists - Removed damage cable and reinstalled new governor cable. Removed lock out and tested operations. Returned car #5 back in service. Employee elevator #5 was stuck between the 10th floor and penthouse. One entrapment. Doors closed were not responding. | \$ 3,286 | \$ 3,286 | 100.00 | Complete |
| 900 | FM-0052123 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - Add-A-Valve was installed on the HVAC hot water pipe and the leak was repaired. Water remediation, set up containments, HEPA vacuum unit used and remove moisture in the leak affected area. Environmental testing. An HVAC hot water pipe in the 19th floor leaked water thru the ceiling inside 18th floor office 18-1020. | \$ 7,367 | \$ 5,068 | 68.79 | Complete |
| 901 | FM-0052124 | Los Angeles | San Fernando Courthouse | 19-AC1 | 1 | Plumbing / Install containment, isolate water supply to the facility, drain domestic water system for facility, cut out leaking tee and replace, install 3" ball before tee, replace ceiling tiles, and remove containment. This work was completed as a P1 emergency due to water leaking from the ceiling into room 2145. | \$ 6,650 | \$ 6,650 | 100.00 | Complete |
| 902 | FM-0052125 | Humboldt | Humboldt County Courthouse (Eureka) | 12-A1 | 2 | COUNTY MANAGED -Exterior Shell - Doors - Replace doors - Replace one set of double glass doors (6'), install new set of metal framed glass doors, including new panic hardware tied into alarm/lock down system. This is a security issue as the current doors are not securing when locked down. | \$ 4,954 | \$ 4,954 | 100.00 | In Work |
| 903 | FM-0052126 | Los Angeles | El Monte Courthouse | 19-O1 | 2 | Elevators, Escalators, & Hoists - Replace door rollers and door lock contacts on floors B, 1, 2, and 3. Check function of elevator and return to service. Elevator is stuck on 1st floor with doors closed. Intermittent issues with doors cause elevator to go down. | \$ 8,213 | \$ 4,773 | 58.12 | In Work |
| 904 | FM-0052135 | Mendocino | County Courthouse | 23-A1 | 2 | HVAC - Replace - Remove and replace malfunctioning actuator | \$ 2,634 | \$ 1,781 | 67.62 | Complete |
| 905 | FM-0052136 | San Francisco | Civic Center Courthouse | 38-A1 | 2 | Interior Finishes - Correct damage in Dept 302, 303 and 206 affected by a fire sprinkler piping leak; vacuum water; expose affected drywall/insulation for drying; operate blowers, dehumidifiers; clean affected carpet; replace ceiling tiles (Dept 206); patch/paint drywall (closets) in 302, 303 and 206 (ceiling). | \$ 13,755 | \$ 13,755 | 100.00 | Complete |
| 906 | FM-0052137 | Mendocino | County Courthouse | 23-A1 | 1 | HVAC - Emergency replacement -Remove and replace leaking steam pipes on make up water supply on boilers 1 & 2. | \$ 7,228 | \$ 4,888 | 67.62 | Complete |
| 907 | FM-0052138 | Santa Clara | Sunnyvale Courthouse | 43-F1 | 2 | Plumbing - Clear (20 feet) of clogged main sewer line. Install new one (1) two-way clean out in patio area. Jury Assembly Restroom is currently closed for use | \$ 3,940 | \$ 3,940 | 100.00 | Complete |



| # | FM Number | County | Building | Building ID | Priority | Description | Preliminary Cost Estimate | Facility Modification Program Budget Share of Preliminary Estimate | Facility Modification Budget % of Preliminary Cost Estimate | Status |
|-----|------------|-------------|------------------------------------|-------------|----------|--|---------------------------|--|---|----------|
| 908 | FM-0052139 | Alameda | Wiley W. Manuel Courthouse | 01-B3 | 2 | Plumbing & Interior finishes - Replace failed and leaking two inch cast-iron floor drain p-trap and no-hub fittings - Replace approximately six hundred square feet of splined puzzle piece tile ceiling in two locations where removed for access - Work to be performed afterhours | \$ 12,037 | \$ 12,037 | 100.00 | In Work |
| 909 | FM-0052140 | Solano | Hall of Justice | 48-A1 | 2 | Interior finishes - Replace three failed high security locksets and two failed door closers complete with keys for doors into secure areas - Work to be performed afterhours | \$ 6,389 | \$ 6,389 | 100.00 | Complete |
| 910 | FM-0052141 | Santa Cruz | Main Courthouse | 44-A1 | 2 | Vandalism - Please repair safety glass window that is broken. | \$ 609 | \$ 604 | 99.11 | Complete |
| 911 | FM-0052142 | Solano | Hall of Justice | 48-A1 | 2 | Elevators, Escalators, & Hoists - Replace failed emergency phone in public elevator #1 | \$ 1,095 | \$ 797 | 72.82 | Complete |
| 912 | FM-0052143 | Orange | West Justice Center | 30-D1 | 2 | HVAC - Install bypass valve and circulation pump to Ajax Boiler to maintain supply/return water temperature to prevent further damage to firebox & door flange due to condensation, per manufacturer's recommendation. See SWO 1314081 for details. | \$ 5,793 | \$ 5,253 | 90.68 | In Work |
| 913 | FM-0052144 | Butte | Juvenile Hall | 04-A3 | 1 | Plumbing - There is a toilet overflowing in the bathroom off of the courtroom at juvenile hall. | \$ 10,000 | \$ 10,000 | 100.00 | Complete |
| 914 | FM-0052145 | Alameda | Fremont Hall of Justice | 01-H1 | 2 | Interior - In-custody interview phones - Replace one destroyed handset on in-custody side - Replace three phones on attorneys side that have failed and do not provide clear transmission so that attorneys can hear in-custody communications | \$ 2,515 | \$ 2,515 | 100.00 | Complete |
| 915 | FM-0052149 | Santa Clara | Morgan Hill Courthouse | 43-N1 | 1 | Fire protection regulatory compliance failure - Repairs and certification to BF03 OM00019234 and BF04 OM00020617 Replace (1) 8" gate valve. Rebuild (1) 8" back flow Rebuild (1) 3/4" back flow. Test and certify. | \$ 5,645 | \$ 5,645 | 100.00 | In Work |
| 916 | FM-0052153 | Los Angeles | Hollywood Courthouse | 19-S1 | 1 | HVAC - All power has been restored to the building, the ATS along with all associated components and NEMA enclosure were replaced, the system was properly tested and is back online. ATS failed to switch back offline, causing generator to run continuously until it ran out of fuel. ATS failing caused the stairway, exit signs and roll-up gate, server room to go dark. | \$ 8,161 | \$ 7,434 | 91.09 | Complete |
| 917 | FM-0052155 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Plumbing - Water dripping from the 8th floor to the 5th floor due to chambers faucet left on. | \$ 14,368 | \$ 14,368 | 100.00 | Complete |
| 918 | FM-0052156 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | Fire Protection - Repair bad speed controller on fire pump #2. Lock out power to fire pump, remove wiring and failed speed controller speed. Install new controller and re wire. Remove lock out and restore power to pump. Run pump and test operations. Fire pump #2 speed controller was found getting stuck when pump is running in auto mode causing sparking. | \$ 6,776 | \$ 5,453 | 80.48 | In Work |
| 919 | FM-0052159 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | Fire Protection - Replace decorative light fixture with new Scone LED light fixture, replace all damage ceiling tile. Repair all fire damage areas, repainted all surfaces including installation of new drywall around fire damaged area, Fabrication and installation of molding to match existing. Refinish and paint the wood panel. Tombstone in one of the decorative lighting overheated causing the light fixture to melt. Smoke damaged to the wood panels and ceiling tiles. | \$ 14,405 | \$ 14,405 | 100.00 | Complete |
| 920 | FM-0052160 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | HVAC - Replace faulty isolation valves on cooling tower pumps 1 and 2 and rebuild cooling tower pumps 1 and 2. | \$ 29,411 | \$ 25,008 | 85.03 | In Work |
| 921 | FM-0052161 | Los Angeles | West Los Angeles Courthouse | 19-AR1 | 2 | Exterior Shell - Demo 3 trailers (19-AR2, 19-AR3, 19-AR4) gut building interiors/dispose of contents into dumpsters. Demo 1,200sf of concrete ramps, planters, stairs, block walls, and existing bollards. Install 8 new bollards around existing transformer. Relocate water, sewer, electricity, phone line utilities. Pressure wash area to prep area. Slurry coat parking area previously occupied by trailers and apply stripping. Currently the trailers are abandoned and were requested to be disposed of. | \$ 130,491 | \$ 130,491 | 100 | In Work |



| # | FM Number | County | Building | Building ID | Priority | Description | Preliminary Cost Estimate | Facility Modification Program Budget Share of Preliminary Estimate | Facility Modification Budget % of Preliminary Cost Estimate | Status |
|-----|------------|--------------|--|-------------|----------|--|---------------------------|--|---|----------|
| 922 | FM-0052162 | Contra Costa | Wakefield Taylor Courthouse | 07-A2 | 2 | HVAC - Heat Exchanger - Remove existing heat exchanger. Furnish and install a new equivalent shell and tube type heat exchanger, mounted to a new pre-fabricated skid. Furnish and install new steam piping and heating hot water piping, gauges, pressure relief valves (PRV), expansion tank, and associated fittings/trim. | \$ 96,452 | \$ 96,452 | 100 | In Work |
| 923 | FM-0052163 | Contra Costa | Bray Courts | 07-A3 | 2 | Fire Protection - Main Fire Line Outside the Building - Temporarily remove existing marquee sign board - Excavate an area of 10' long, 4' wide, 4' deep - Temporarily remove rose plant and flower bush from excavation area - Validate leaking section of existing pipe - Replace 8" fire main pipe, approx. 5' long section in place, per AWWA Standards including 2 mechanical joint sleeve couplings - Reinstall marquee, rose plant, and flower bush. | \$ 45,168 | \$ 38,628 | 85.52 | In Work |
| 924 | FM-0052164 | Los Angeles | Alhambra Courthouse | 19-11 | 2 | Electrical - Interior and Exterior Finishes - Install 5 interior lights and 2 receptacles with dedicated circuits for the main entrance security screening. Court needs to relocate the court's main entrance. | \$ 2,741 | \$ 2,357 | 86.00 | In Work |
| 925 | FM-0052174 | Santa Clara | Downtown Superior Court | 43-B1 | 1 | Electrical - Replace (3) failed breaker's - During the planned Electrical Preventive Maintenance Service, the breakers failed during the load testing due to age and worn contact points | \$ 16,138 | \$ 16,138 | 100.00 | Complete |
| 926 | FM-0052175 | Santa Clara | Santa Clara Courthouse | 43-G1 | 2 | HVAC Chiller - replace failed head pressure controller (1) valve and (1) actuator. Run and test operations. Chiller has failed and there is no air conditioning in the building. Work completed after hours. | \$ 9,293 | \$ 9,293 | 100.00 | Complete |
| 927 | FM-0052176 | Tulare | South County Justice Center | 54-11 | 2 | Safety and security - Replace existing damaged motor operator and four damaged slats and double angle bottom bar on the Sally port rollup gate - The Tulare County Sheriff's Office bus hit the Sally port rollup gate before the gate had been completely raised, damaging the gate beyond repair and rendering the gate inoperable. The Tulare County Sheriff's Office is submitting a claim with Tulare County Risk Management for reimbursement to AOC. | \$ 6,319 | \$ 6,319 | 100.00 | In Work |
| 928 | FM-0052177 | Orange | Harbor Justice Center-Newport Beach Facility | 30-E1 | 2 | Electrical - Add GFI to main breaker for code compliance. | \$ 9,848 | \$ 8,304 | 84.32 | In Work |
| 929 | FM-0052178 | Orange | Harbor Justice Center-Newport Beach Facility | 30-E1 | 2 | Grounds and Parking Lot - ADA Parking trip hazard. Remove and replace 70 SF of concrete curb, grind and resurface to a proper slope approximately 2,000 SF of asphalt, re-stripe ADA parking. Lifting concrete has caused a 1.5" level change in the ADA parking path of travel. This lifting concrete has proven to be a trip hazard. | \$ 24,002 | \$ 20,238 | 84.32 | In Work |
| 930 | FM-0052179 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 2 | Plumbing - Sump Pump # 2 in basement 1 is deteriorated and not functioning properly. As of now only the backup pump is working in the system and this is not sufficient in the event of heavy rain. | \$ 4,847 | \$ 3,854 | 79.52 | Complete |
| 931 | FM-0052181 | Madera | Madera County Superior Court | 20-A1 | 2 | HVAC - The compressor has no oil pressure and needs to be replaced. The compressor refrigerant valves will be shut off and the compressor refrigerant recovered. A new Semi-Hermetic Compressor will be installed along with a new crank case heater. The system will be started up and the system topped off with customer supplied R-22 refrigerant - The chiller is only running on three (3) compressors and with the summer heat approaching, the chiller will have a hard time keeping up with the cooling demand. | \$ 10,793 | \$ 10,793 | 100.00 | Complete |



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|-----|------------|-------------|--|-------------|----------|---|---------------------------|--|---|----------|
| 932 | FM-0052182 | Orange | West Justice Center | 30-D1 | 2 | Safety and security - Secure motor of exit gate by installing a lockable stainless steel arm cover to top of operator. Install magnetic lock to swing gate to prevent gate from opening if motor is inoperable. This request is due to a security breach in which an individual removed the swing arm and accessed the secure parking during overtime business hours. See Sheriff Incident Report and SWO 1338403 for details. | \$ 3,612 | \$ 3,612 | 100.00 | Complete |
| 933 | FM-0052183 | Stanislaus | Modesto Main Courthouse | 50-A1 | 1 | Plumbing - Black Water Remediation - Isolate the cause of the black water spill, remove debris from the sump pump and hydro-jet the sewer main to the building. Remove and replace approximately 32 SF of drywall and 8 ceiling tiles, extract water, clean and sanitize flooring and pressure wash the gutter in front of the court. All restrooms, drinking fountains, sinks etc. overflowing black water and all restrooms are out of order. | \$ 5,000 | \$ 5,000 | 100.00 | Complete |
| 934 | FM-0052184 | Los Angeles | Pasadena Courthouse | 19-J1 | 2 | Plumbing - Install 2 new shut off valves and rebuild 4" watts backflow preventer. Currently shut off valves #1 & #2 are frozen and the backflow preventer must be rebuilt for certification. | \$ 5,456 | \$ 3,784 | 69.35 | In Work |
| 935 | FM-0052185 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 2 | Plumbing / Install a new OS&Y valve on a Febco 825YD 8" backflow device and test for certification. Currently the backflow is leaking too much to test and must be replaced. Once backflow is replaced, the certification must be completed. | \$ 6,983 | \$ 5,133 | 73.51 | In Work |
| 936 | FM-0052186 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 2 | Plumbing / Depressurize system, drain building, rebuild domestic backflow device, refill, and air out pipes at every bathroom in building. Currently this device has failed the Level IV PM and must be rebuilt for compliance. | \$ 2,620 | \$ 1,926 | 73.51 | Complete |
| 937 | FM-0052187 | Madera | Madera County Superior Court | 20-A1 | 2 | HVAC - Replace failed copper refrigerant line between the TXV and the Evaporator. This will require recovering the entire refrigerant out of the system and replacing the copper line. The system will be pulled in a vacuum and leak checked. The refrigerant dryer will be replaced and old refrigerant reinstalled, any additional refrigerant needed will be supplied by Pride - To meet EPA regulation on leak repairs | \$ 3,524 | \$ 3,524 | 100.00 | Complete |
| 938 | FM-0052188 | Los Angeles | Alhambra Courthouse | 19-I1 | 2 | Interior Finishes / Install a galvanized gray steel hand railing in Clerk's office 234 on the step floor approximately 6 feet long by 42 inches high to prevent people from tripping or falling. Currently there is not a railing installed to help prevent the clerks from tripping and/or falling on the floor which could cause serious injuries to the personnel. **Safety Issue** | \$ 3,000 | \$ 3,000 | 100.00 | Complete |
| 939 | FM-0052191 | San Benito | New Hollister Courthouse | 35-C1 | 2 | Vandalism - Handicap parking signs have been turned around and need to be adjusted so that they face the parking lot. | \$ 471 | \$ 471 | 100.00 | Complete |
| 940 | FM-0052192 | Orange | West Justice Center | 30-D1 | 2 | Roof - Degraded Roofing - Remove approximately 550 SF of degraded and wrinkled roof system down to the substrate. Fill in area with fiber board to match existing roof, install 2ply composite sheets set in with cold adhesive and retrofit drain. Flood coated repairs. Broadcasted new granules to match existing roof. | \$ 10,875 | \$ 9,861 | 90.68 | Complete |
| 941 | FM-0052196 | Los Angeles | Torrance Courthouse | 19-C1 | 2 | Grounds and Parking Lot - Install bumper post in front of building, per Sheriff's request. Security and safety issue. | \$ 6,034 | \$ 5,137 | 85.14 | In Work |
| 942 | FM-0052200 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | Plumbing - Replace bad copper pipe and install expansion joint for extra movement in pipe. Water is leaking from pipe onto floor, leak will get worse if not repaired properly. | \$ 5,857 | \$ 4,520 | 77.17 | Complete |
| 943 | FM-0052203 | Santa Clara | Old Courthouse | 43-B2 | 2 | Electrical - Replace (2) lights and (2) ballast. These light poles shine on the front of the building. Perimeter safety and security is impaired | \$ 2,799 | \$ 2,799 | 100.00 | Complete |



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|-----|------------|----------------|--|-------------|----------|--|---------------------------|--|---|----------|
| 944 | FM-0052204 | Alameda | Wiley W. Manuel Courthouse | 01-B3 | 2 | Vandalism - Replace holding cell door glass view panel broken by in-custody vandalism - Work to be performed nights or weekends | \$ 1,632 | \$ 1,632 | 100.00 | In Work |
| 945 | FM-0052205 | San Mateo | Hall of Justice | 41-A1 | 2 | Plumbing - Remediate water leak from sink - Remove loose paint from walls and remove swollen drywall, approximately 40SF, set de-humidifiers and air movers to dry the walls and ceilings, remove and replace 12 LF of rubber cove base and 40 SF of drywall and paint the damaged area. | \$ 12,133 | \$ 6,394 | 52.70 | Complete |
| 946 | FM-0052206 | San Bernardino | Victorville Courthouse-Dept. N-1 | 36-L1 | 2 | Elevators, Escalators, & Hoists - Rebuild limit bar, replace failed limit switches, and locate short in down circuit. Currently the wheel chair lift V-4 is non-operational creating a possible ADA compliance issue. | \$ 4,967 | \$ 3,191 | 64.25 | Complete |
| 947 | FM-0052208 | Los Angeles | Burbank Courthouse | 19-G1 | 2 | Exterior Finish / Replace rear entry door that is beyond repair. Currently the rear door of the courthouse has rusted out and is no longer operational. | \$ 2,800 | \$ 2,541 | 90.76 | In Work |
| 948 | FM-0052210 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Plumbing - 1st floor, Main lock up - Replaced a leaking gate valve with new ball valve and installed a new Add-A-Valve. Main water valve was leaking in the pipe chase. Dripping/leaking water is a safety issue. | \$ 5,273 | \$ 5,273 | 100.00 | Complete |
| 949 | FM-0052211 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | Plumbing - Set up containment, test all materials and replace cracked pipe, 10 feet of 3" drain pipe in the ceiling. Clean up area and install new ceiling tiles. There was a leak from the ceiling coming from a crack 3" drain pipe for a floor drain on the 2nd floor. Was leaking from the pipe onto the ceiling tiles. | \$ 5,281 | \$ 5,281 | 100.00 | Complete |
| 950 | FM-0052212 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | Elevators, Escalators, & Hoists - Replace hoist ropes and shackles on elevator #9. Employee elevator #9 hoist way ropes are breaking/splintering and have bad spots in ropes, need to be replaced. Elevator is unsafe to operate and is out of service. | \$ 9,533 | \$ 7,357 | 77.17 | Complete |
| 951 | FM-0052213 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | HVAC - Found leaky pipe, erected containment area, removed affected ceiling tiles, cleaned affected areas. Replace 40 feet of copper piping. Install new ceiling tiles. Clearance testing. Air Handler Unit had a hot water pipe leak from a crack. Leaking from the 4th floor to the 2nd floor. Wet ceiling tiles in office M-6. | \$ 10,368 | \$ 10,368 | 100.00 | In Work |
| 952 | FM-0052214 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Electrical / Replace water pump, belts, hoses, clamps, seals, and add coolant. This work was completed as a P1 emergency due to coolant leaking from the emergency generator causing the level to drop in the radiator which would have caused damage to the motor due to overheating. The emergency generator would not have run for long in case of emergency causing a safety issue for the courthouse. | \$ 3,600 | \$ 3,600 | 100.00 | Complete |
| 953 | FM-0052215 | Los Angeles | San Pedro Courthouse | 19-Z1 | 2 | Interior Finishes / Provide oversight to building equipment and have technician on standby while filming is conducted for AOC purposes. | \$ 3,900 | \$ 3,900 | 100.00 | In Work |
| 954 | FM-0052216 | Los Angeles | Downey Courthouse | 19-AM1 | 1 | Elevator - Replace broken selector cable in Custody Elevator #4. This work was completed as a P1 emergency due to the custody elevator not operating causing a safety issue. | \$ 8,220 | \$ 8,220 | 100.00 | Complete |
| 955 | FM-0052217 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Interior Finishes - Install containment and drying equipment, replace malfunctioning batteries and damaged speaker strobes in the affected area, and remove containment. This work was completed as a P1 FM due to rain water leaking through the roof and entering into the 1st and 7th floor. The 1st floor areas affected by the leak are the employee kitchenette and an office. The 7th floor areas affected by the leak were the Jury Assembly Room and office #705. Water leak remediation was performed in | \$ 10,900 | \$ 10,900 | 100.00 | Complete |



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|-----|------------|-------------|--|-------------|----------|---|---------------------------|--|---|----------|
| 956 | FM-0052218 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - Replaced deteriorated irrigation valves, replaced cracked drain pipe. Water remediation, set up containments, clean up and dried leak affected areas. Environmental testing was performed in the leak affected areas. Deteriorated irrigation valves leaked causing water to enter basement S and P levels. A cracked drain pipe overflowed and water leaked into cells #9 and #10 in the S Level. Water that leaked into the holding cells seeped thru the floor and flooded the Evidence Room in the P | \$ 12,786 | \$ 8,795 | 68.79 | Complete |
| 957 | FM-0052219 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - Water remediation, set up containment, dried leak affected area. Repair water pipe, replace valve assembly, repair damage concrete and secure toilet fixture back to wall. Replace damaged ceiling tiles. An inmate committed a vandalism act and flooded toilet cell 8. Inmate kicked the toilet in the cell and disconnected a supply water pipe in the pipe chase. Water flooded the cell and seeped into the basement P level Evidence Room. | \$ 3,791 | \$ 2,608 | 68.79 | Complete |
| 958 | FM-0052220 | Los Angeles | Inglewood Juvenile Court | 19-E1 | 1 | HVAC - Remove 2 defective pumps and install 2 new chilled water pumps. Both the primary and the backup chilled water pumps have failed. | \$ 13,059 | \$ 10,549 | 80.78 | Complete |
| 959 | FM-0052221 | Los Angeles | El Monte Courthouse | 19-O1 | 2 | Fire Protection - Replace 10" backflow and valves. Test device upon completion. 10" valve on fire main backflow device failed Level IV PM and requires replacement. | \$ 14,978 | \$ 8,705 | 58.12 | In Work |
| 960 | FM-0052222 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | Grounds - Parking Lot - Install new motor and infrared safety photo eye system to Secured parking lot gate. This work was completed as a P1 emergency due to the entrance gate to the secured parking lot was not working unless it was physically opened or closed which created a safety concern. | \$ 4,515 | \$ 4,515 | 100.00 | Complete |
| 961 | FM-0052223 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - Water remediation, set up containment in Holding cell. Secure water supply to leaking pipe, cut out damage plumbing as needed, installed Add A Valve, installed 2 inch pro press ball valve downstream at Add A Valve, replace 2 inch copper pipe in attic space, disinfect, clean and removed containment. Dehumidifiers and fans were placed to remove moisture in the leak affected area. 12th floor plumbing had pin hole leak causing leak/flood in ceiling in Dept.117 holding cell. | \$ 6,383 | \$ 4,391 | 68.79 | Complete |
| 962 | FM-0052224 | Los Angeles | Burbank Courthouse | 19-G1 | 1 | Plumbing - Replace floaters, and connectors to sump pumps, remove debris. Rear of building adjacent to sally port exit - Sump pumps had failed to turn on, due to floaters malfunctioning. Sump sewage pit filled with miscellaneous debris. High water alarm was going off and pit overflowed. Without repairs water will rise, and flood out the lock-up area. | \$ 12,685 | \$ 12,685 | 100.00 | Complete |
| 963 | FM-0052225 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | Elevators, Escalators, & Hoists - Repair phone lines and replace #4 elevator phone with ADA phone. Public Elevators #1, #2, #3 and Judge's elevator #5 the elevator phones were not working. | \$ 5,940 | \$ 5,057 | 85.14 | Complete |
| 964 | FM-0052226 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | HVAC - Repair S-1 Air Handler Unit Motor, Wiring and ABB Drive Unit and fuses. S-1 Air Handler Unit ABB drive tripped off line and would not reset or start Air Handler Unit supply / return fans which serves heating and cooling for first floor south side of building. | \$ 5,460 | \$ 5,460 | 100.00 | Complete |
| 965 | FM-0052228 | Monterey | Salinas Courthouse- North Wing | 27-A1 | 1 | Safety and security - P-1. Removed old door hardware with burned out actuator- Installed new crash bar hardware with key card access to the door on the left- New electrical controller above T-Bar ceiling- New mechanical crash bar hardware on right hand door- Modified hardware mounting holes on doors due to the crash bars dimension- Powered doors electrical controller and tested secure card reader- Door is now secure and poses no security threat. | \$ 4,384 | \$ 4,384 | 100.00 | Complete |



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|-----|------------|-------------|------------------------------------|-------------|----------|--|---------------------------|--|---|----------|
| 966 | FM-0052231 | Orange | West Justice Center | 30-D1 | 2 | Grounds - Sidewalk Flooding - Install an overflow drain to divert excess collected rain water from gravel laden planter to northeast planters. Although modifications to the planter were made under FM 1314023, planter became waterlogged after heavy rain. Drainage problem is due to the difficult soil conditions (heavy compacted clay) that make drainage slow or fails to drain at all. | \$ 6,965 | \$ 6,316 | 90.68 | Complete |
| 967 | FM-0052233 | Orange | Central Justice Center | 30-A1 | 2 | Interior - Wall Replacement - Replacement of damaged and abated walls in the 2nd and 3rd floor secure hallway and courtroom space, related to original P1 SWO 1338385. | \$ 3,775 | \$ 3,442 | 91.17 | In Work |
| 968 | FM-0052237 | San Mateo | Central Branch | 41-B1 | 2 | Electrical - Replace existing non positional exterior light fixtures (6) with motion sensor LED lights - reduced usage facility has become a social gathering location w/trash and vandalism | \$ 5,136 | \$ 5,136 | 100.00 | Complete |
| 969 | FM-0052238 | San Mateo | Central Branch | 41-B1 | 2 | Grounds and Parking Lot - Install new bollards and security cable across both driveways - padlocks to be used at either end: one side keyed to court Primus the other side keyed alike for SMPD and SMFD - metal parts to be stainless steel - bollards to be painted safety yellow - reduced usage facility has become a social gathering location w/trash and vandalism - locals are using the parking lot to park their cars creating a liability issue. AOC to install appropriate signage at each driveway. | \$ 5,503 | \$ 5,503 | 100.00 | In Work |
| 970 | FM-0052239 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 2 | Elevators, Escalators, & Hoists - Furnish, remove and install new electronic door edge on elevator #3. Test car operations and return back to service. Doors edge sensor has failed and will not close door car cannot be operated. Car at this time has been locked out on the 6th floor for safety issues. | \$ 4,295 | \$ 3,854 | 89.74 | Complete |
| 971 | FM-0052240 | Los Angeles | Burbank Courthouse | 19-G1 | 1 | Interior Finishes - Removal of existing glass, and installation of new window frame, window and seal. Floor 1, 6x10 window in front of the building near the main entrance is completely shattered. | \$ 7,113 | \$ 7,113 | 100.00 | Complete |
| 972 | FM-0052241 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 2 | Elevators, Escalators, & Hoists - Repair Elevator #3, replace hoist machine fan motor on Elevator #3, clean all old carbon from fan before reinstalling and adjusting motor. Public Elevator #3 needed new hoist fan motor. Car was in basement with doors closed. | \$ 2,414 | \$ 2,166 | 89.74 | Complete |
| 973 | FM-0052245 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | Elevator emergency handheld phones do not work properly, they have bad reception, feedback and static, hard to hear. Replace with new ADA compliant phones. | \$ 10,174 | \$ 7,121 | 69.99 | In Work |
| 974 | FM-0052246 | Los Angeles | Burbank Courthouse | 19-G1 | 1 | HVAC - Repair split system unit, replace compressor and recharged unit with refrigerant. The HVAC split system unit is not operational (not cooling) the Telecomm/IT Server Room. The systems compressor has stopped working and the IT telecom room is getting hot. | \$ 5,040 | \$ 4,574 | 90.76 | Complete |
| 975 | FM-0052247 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | Plumbing - Disable and remove (10) drinking fountains from 3rd floor courtrooms; per court administrators request. | \$ 4,940 | \$ 4,940 | 100.00 | Complete |
| 976 | FM-0052250 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Electrical - Replace inoperative 42 year old, 1000 amp Automatic Transfer Switch (ATS). ATS Failed to return to city power after and unplanned city power outage. | \$ 55,578 | \$ 36,754 | 66.13 | In Work |
| 977 | FM-0052252 | Monterey | Salinas Courthouse-North Wing | 27-A1 | 2 | Electrical - Inadequate Lighting - Replace (5) recessed down lights with 2x2 reflective lighting fixtures to produce more lighting in the closed area. Current lighting in public hallway is dark and is creating a safety concern for the judges and staff when entering the secured area from the hallway lobby | \$ 3,465 | \$ 3,465 | 100.00 | Complete |
| 978 | FM-0052253 | Monterey | Salinas Courthouse-North Wing | 27-A1 | 2 | Elevator/Lifts/Hoists - Wheel Chair Lift - Remove and replace failed Vonduprin door latch safety and rewire as needed. Perform start up and full operational testing and return to service. | \$ 4,237 | \$ 4,237 | 100.00 | Complete |



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|-----|------------|----------------|-----------------------------------|-------------|----------|---|---------------------------|--|---|----------|
| 979 | FM-0052255 | San Bernardino | San Bernardino Courthouse - Annex | 36-A2 | 1 | Elevator/Lifts/Hoists - Breaker - Electrical contractor to replace failed breaker with burnt terminal. Elevator contractor to test for proper operation and return car to service when complete. | \$ 3,664 | \$ 3,504 | 95.64 | Complete |
| 980 | FM-0052257 | Contra Costa | Arnason Justice Center | 07-E3 | 2 | Fire/Life/Safety - Alarm and Strobe - Install a notification Strobe/Audible Alarm in the break room, run 25 feet of cable and tie into the existing beam detector, Work to be done after hours. Employees continue to ignore the signage (about 3 times per week) and stand or leave items in front of the fire door sensor, this causes the fire panel to report a trouble call and requires attention from the service provider. This will provide a warning to notify employees that the sensor is being blocked | \$ 3,940 | \$ 3,940 | 100.00 | In Work |
| 981 | FM-0052258 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Plumbing - Water leak from cracked plastic pipe in cafeteria. 15 gallons of water remediation, set up 10'x4' critical containment, disinfect 180 square feet of flooring. testing for Asbestos Containing Material completed per protocol. Dehumidifiers utilized to remove moisture form affected areas. | \$ 13,628 | \$ 13,628 | 100.00 | Complete |
| 982 | FM-0052262 | Santa Clara | Morgan Hill Courthouse | 43-N1 | 2 | Fire Protection - Replace (1) failed FM200 storage tank, with (1) new initiator and cylinder valve assembly | \$ 11,653 | \$ 11,653 | 100.00 | In Work |
| 983 | FM-0052263 | Santa Clara | Old Courthouse | 43-B2 | 2 | Plumbing - Irrigation - Leaking Shut Off Valve - Remove and replace the 2" shut off valve and assembly, once complete, test & certify the backflow prevention assembly | \$ 3,129 | \$ 3,129 | 100.00 | In Work |
| 984 | FM-0052264 | Santa Barbara | Santa Maria Courts Building A + B | 42-F3 | 2 | HVAC - Forced Air Heating Units - Remove and replace 2 each failing FAU's. Failing FAU's causing Condenser to freeze up and system not providing adequate Cooling and Heating to Department 5 Courtroom and Judge's Chambers. | \$ 9,400 | \$ 2,165 | 23.03 | In Work |
| 985 | FM-0052266 | San Bernardino | Fontana Courthouse | 36-C1 | 2 | Interior Finishes - Install containment curbs across the door thresholds and epoxy coat the floors of both hydraulic elevator mechanical rooms in order to contain a possible future hydraulic oil spill to the mechanical rooms and prevent it from seeping into or through the concrete floors. Code required. | \$ 8,927 | \$ 7,335 | 82.17 | Complete |
| 986 | FM-0052267 | Riverside | Family Law Court | 33-A1 | 1 | HVAC - Chiller - Remove and replace failed rooftop building chiller with a new 185 ton unit. A crane will be required to remove and replace the chiller. Both compressors of the existing chiller failed within a week of each other. Additional work includes installation of additional chilled water storage to eliminate short-cycling. | \$ 250,000 | \$ 250,000 | 100.00 | Complete |
| 987 | FM-0052268 | Alameda | Hayward Hall of Justice | 01-D1 | 2 | Interior Finishes - Replace failed holding cell door parts and weld securely in place - Door damaged by in-custodies - Work to be performed after hours | \$ 2,135 | \$ 2,135 | 100.00 | Complete |
| 988 | FM-0052269 | San Bernardino | Barstow Courthouse | 36-J1 | 2 | Interior Finishes - Install containment curbs across the door threshold and epoxy coat the floor of the hydraulic elevator mechanical room in order to contain a possible future hydraulic oil spill to the mechanical room and prevent it from seeping into or through the concrete floor. Code required. | \$ 6,640 | \$ 5,175 | 77.93 | In Work |
| 989 | FM-0052270 | San Bernardino | San Bernardino Courthouse | 36-A1 | 2 | Electrical - Install (2) wall mount LED fixtures to provide additional lighting for the Judges parking lot and (3) LED pole mount fixtures (including pole) to provide additional lighting for the pedestrian walkway leading to the Judges parking lot. The current lighting level in some spots associated with these areas is as low as .08fc (foot-candles) and must be increased to assure the safety of Judges accessing the lot from the new Courthouse. | \$ 13,360 | \$ 13,360 | 100.00 | In Work |



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|------|------------|---------------|-------------------------------------|-------------|----------|--|---------------------------|--|---|----------|
| 990 | FM-0052271 | Orange | Betty Lou Lamoreaux Justice Center | 30-B1 | 2 | Plumbing - Replace two 2 1/2" three piece ball valves on 3rd and 4th floors and one 1" ball valve and one 3/4" ball valves on the 2nd floor. Valves are stuck and non operational. Install two 3/4" shut off valves and replace Simmons cartridge for the shower. Functioning valves are necessary to isolate leaks, complete repairs and avoid turning the building water off which will affect operations. | \$ 6,107 | \$ 4,883 | 79.95 | In Work |
| 991 | FM-0052274 | Humboldt | Humboldt County Courthouse (Eureka) | 12-A1 | 2 | HVAC - Renovate - Modifications to Air Handler Unit 9 controller, Modifications to controller programming to solve air temp set points, air flow amounts and schedules. Return to proper configurations for all Variable Air Volumn's and entire system | \$ 4,671 | \$ 4,671 | 100.00 | In Work |
| 992 | FM-0052275 | Los Angeles | Alhambra Courthouse | 19-11 | 1 | HVAC - Air Handler Unit #5 - Remove and replace a transformer and mag starter to restore the unit and put back into operation. Air Handler Unit #5 had failed due to an electrical issue causing temperature and air flow issues in the basement level. | \$ 4,494 | \$ 4,494 | 100.00 | Complete |
| 993 | FM-0052276 | Kern | Bakersfield Juvenile Center | 15-C1 | 2 | Fire Protection - Sprinkler Heads - Remove forty (40) Quick response heads and replace with forty (40) standard response heads to match remainder of facility. Per National Fire Protection Association (NFPA) guidelines sprinkler heads cannot be mixed and matched in a given facility. | \$ 3,905 | \$ 2,607 | 66.76 | Complete |
| 994 | FM-0052278 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | Plumbing - Water remediation, set up containment, containment area approximately 3' X 5' X 8' double walled. Removed and replaced 10ft of 2" cast drain line, 1 wye, 1 bend, 1 santee, 1 hanger and 14 no hubs. Cleaned, bagged materials and wiped containment clean, set up dehumidifiers and fans to remove moisture in the leak affected area over weekend. Once area was dry applied plaster on ceiling. Asbestos Containing Material testing performed air clearance testing. Water leaking thru ceiling coming from 1st floor, safety | \$ 9,192 | \$ 9,192 | 100.00 | Complete |
| 995 | FM-0052279 | Santa Barbara | Santa Barbara Figueroa Division | 42-B1 | 1 | HVAC - Replace inoperable compressor - Remove and replace the failed HVAC compressor in the IT Server room. | \$ 4,020 | \$ 4,020 | 100.00 | Complete |
| 996 | FM-0052281 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Plumbing - Water remediation, set up containments, demolished wall tiles around mop sink and portion of the wall. Containment area wiped to remove residue. Replaced leaky faucet and cracked mop sink. Repaired wall and laid new wall tile. Leaky faucet, in a 2nd floor janitorial closet, dripped water through a cracked mop sink and into the 1st floor main lock up. | \$ 14,443 | \$ 14,443 | 100.00 | In Work |
| 997 | FM-0052282 | Los Angeles | Whittier Courthouse | 19-AO1 | 1 | Elevators, Escalators, & Hoists - A selector cable, solenoid, and circuit board were replaced to restore normal operation to public elevator #2. Elevator #1 and #2 stopped operating after an earthquake. Earthquake safeties were reset to restore operation but public elevator #2 failed to start up due to malfunctioning parts. | \$ 4,546 | \$ 4,546 | 100.00 | Complete |
| 998 | FM-0052283 | Santa Barbara | Santa Maria Juvenile Court (New) | 42-H1 | 2 | HVAC - HVAC Unit #7 - Remove and replace a faulty inducer fan motor, igniter and front burner plate. HVAC unit #7 has faulty inducer fan motor, igniter and front burner plate. Unit malfunction not providing heating and cooling to the lobby of the Santa Maria Juvenile Center. | \$ 2,726 | \$ 1,807 | 66.30 | Complete |
| 999 | FM-0052284 | Los Angeles | San Fernando Courthouse | 19-AC1 | 1 | Roof - Water remediation, set up containments and drying equipment, replaced ceiling tiles, patch and paint the affected area. Water leaked through the roof causing water damage to the walls and creating a hazard. | \$ 8,583 | \$ 8,583 | 100.00 | Complete |
| 1000 | FM-0052289 | Orange | Central Justice Center | 30-A1 | 2 | Doors - Emergency Exit Roll Up Gate - Remove and replace one (1) damaged, non repairable 20' x 10' roll up gate in the basement. In case of an emergency there is no way to evacuate the vehicles in the basement. | \$ 10,336 | \$ 9,423 | 91.17 | In Work |



| # | FM Number | County | Building | Building ID | Priority | Description | Preliminary Cost Estimate | Facility Modification Program Budget Share of Preliminary Estimate | Facility Modification Budget % of Preliminary Cost Estimate | Status |
|------|------------|-------------|---|-------------|----------|---|---------------------------|--|---|----------|
| 1001 | FM-0052291 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | Plumbing - Replace Underground Diesel Tank - Phase I CAD drawings and permit. Phase II Site prep excavate soil for foundation of new tank. Phase III Install 1,000 gal Modern Welding double wall UL 2085 above ground tank for diesel fuel. Phase IV Install electrical system. Phase V AST monitoring system. Phase VI Pipe the generator system. Phase VII Test installation/train personnel. Tank Removal Phase VIII CAD design & permit. Phase IX Underground Tank Removal. AQMD rule #1166 notification | \$ 88,667 | \$ 71,359 | 80.48 | In Work |
| 1002 | FM-0052292 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 1 | Fire Protection - Replace air pressure switch and air maintenance switch. This work was completed as a P1 emergency due to the zone 2 for the lock up pre-action system was activated and the main fire panel would not clear it back to normal. | \$ 3,500 | \$ 3,500 | 100.00 | Complete |
| 1003 | FM-0052293 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | Grounds and Parking Lot - Remove, dispose and replace approx. 516 l/ft. of Polyurethane expansion joint and backer rod filler at concrete slab in courthouse patio. Due to sprinklers that overrun, or occasional heavy rain, pooled water sips through cement junctures and leaks into the ceiling and offices of the County Counsel. Need to treat/seal these junctures to prevent standing water from sipping through and causing damage to underneath ceiling and offices. | \$ 14,428 | \$ 10,098 | 69.99 | In Work |
| 1004 | FM-0052294 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | Plumbing - Removal of overflowing sewage from the pit and mechanical room floor. 1600 gallons of liquid waste and 1 barrel of solid waste was removed from the site to a licensed disposal site. Removed 4" to 5" of waste from the approximately 64 Sq. Ft. elevator pit. Cleaned and disinfected the area. Installed temporary pump system to remove waste from the pit, due to lead time on new grinder pumps and motors. Replace failed pumps and motors with a new Grinder Pump System. | \$ 69,908 | \$ 69,908 | 100.00 | Complete |
| 1005 | FM-0052295 | Los Angeles | Parking Structure Lot 48 Van Nuys Court Complex | 19-AX6 | 2 | Grounds and Parking Lot - Parking Structure, remove, clean and fill 85 LF of rubber expansion material on parking roof. Rubber expansion filling will be sized cut and fit into place. Parking has broken and missing rubber expansion materials on roof. Trip and fall hazards. | \$ 8,928 | \$ 8,012 | 89.74 | In Work |
| 1006 | FM-0052296 | Los Angeles | Parking Structure Lot 48 Van Nuys Court Complex | 19-AX6 | 2 | Plumbing - Remove existing failed 2.5" backflow and install new 2.5" double check backflow with new copper pipe and fittings. Level 4 PM failed backflow test. | \$ 8,151 | \$ 7,315 | 89.74 | In Work |
| 1007 | FM-0052297 | Los Angeles | Hall of Records | 19-AV1 | 1 | Interior Finishes - Water remediation, installed four separate containments surrounding affected cubicles to enclose the leak affected areas and to expedite the drying process. Water damaged ceiling tiles were replaced. During rain storm water leaked thru the ceiling tiles and into the office area. The source of the leak were cracked drain pipes. This is a County facility and they are responsible for replacing the cracked drain pipes. | \$ 12,849 | \$ 1,361 | 10.59 | Complete |
| 1008 | FM-0052298 | Los Angeles | Santa Clarita Courthouse | 19-AD1 | 2 | Plumbing - Water remediation, set up containment in the employee lounge to prevent exposure to court personnel, perform Asbestos Containing Material testing of the affected area, containment and abatement. Water on employee lounge floor next to wall and also on jury restroom floor next to employee lounge. | \$ 3,379 | \$ 2,987 | 88.39 | Complete |
| 1009 | FM-0052299 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | Fire Protection - Perform minor overhaul of basement Fire Pump. Currently the fire pump is not working properly and did not pass the level IV PM. | \$ 4,832 | \$ 3,729 | 77.17 | In Work |
| 1010 | FM-0052300 | Los Angeles | Whittier Courthouse | 19-AO1 | 1 | Elevators, Escalators, & Hoists - Three new phone lines were added; Connected new phone lines to staff elevator, public elevator #1 and public elevator #2. Elevator phones had no dial tone. Lack of operational phones would cause a safety issue if an entrapment occurred. | \$ 5,618 | \$ 5,618 | 100.00 | In Work |



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| 1011 | FM-0052301 | Los Angeles | Parking Structure Lot 48 Van Nuys Court Complex | 19-AX6 | 2 | Fire Protection - Hydro test all 28 fire hoses and remove and replace 1 - 1 1/2" fire hose valve, 1- 2 1/2" fire hose valve and 1 - 2 1/2" X 1" nipple, all 3 are damaged and leaking. Level 2 PM failed - main fire system hose valves and fire hoses SWO# 2425223. Once repairs have been made retest hose valve. | \$ 2,836 | \$ 2,545 | 89.74 | In Work |
| 1012 | FM-0052302 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | Fire Protection - Drain system on 10th and 8th floor. Remove and replace 3 failed pressure control valves, 2 on 10th and 1 on 8th floor, refill system and valves after repairs are complete. Level 2 PM failed, main fire system pressure control valves are damaged and leaking. | \$ 7,964 | \$ 6,409 | 80.48 | In Work |
| 1013 | FM-0052303 | San Diego | Juvenile Court | 37-E1 | 2 | Plumbing - Remove and dispose of existing water heater. Replace with 100 gallon, 275 MBH, Natural Gas Vertical water heater and connections. Pinhole leak in existing water heater. | \$ 7,180 | \$ 7,180 | 100.00 | In Work |
| 1014 | FM-0052304 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | Plumbing - Water remediation, set up containment. Removed and replaced 12ft of 4" cast drain line, 2 combi's and 12-4" no hubs connections, bagged piping parts and wiped and cleaned inside containment. Replaced 16 - 12" X 12" ceiling tiles. Set up equipment to scrub air; Dehumidifiers and fans were placed to remove moisture in the leak affected area. Water leaking from ceiling on 6th floor by Dept W. This is a safety, slip and trip hazard. | \$ 12,851 | \$ 12,851 | 100.00 | In Work |
| 1015 | FM-0052305 | Stanislaus | Modesto Main Courthouse | 50-A1 | 2 | HVAC - Labor and Programming to replace 4 failed control modules for damper operation of Air Handler Unit serving Hall of Records. | \$ 7,100 | \$ 5,525 | 77.82 | In Work |
| 1016 | FM-0052306 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | Plumbing - Water remediation, set up 15ft X 20ft critical containment in area. Removed and replaced 10ft of crack 2 inch cast drain line, installed 2- 2 inch no hub. Replaced damaged ceiling tiles. Rental of scissor lift to access area. Water leak from ceiling onto the floor in Jury Room 1st floor. Safety, Slip and trip hazard. | \$ 9,547 | \$ 9,547 | 100.00 | Complete |
| 1017 | FM-0052307 | Los Angeles | Central Arraignment Court | 19-U1 | 1 | Plumbing - The county repaired the leak. ABM completed the remediation in Dept. 80. A containment area was erected to expedite the drying process. Water damaged ceiling tiles were replaced and the carpet was cleaned. A ceiling leak in 2nd floor Dept. 80 was caused by a domestic water pipe in the 3rd floor. | \$ 4,823 | \$ 4,352 | 90.23 | Complete |
| 1018 | FM-0052308 | Los Angeles | Pomona Courthouse South | 19-W1 | 1 | Plumbing - Replaced leaky section of the domestic water pipe. Containment areas were erected in three areas: Cashier's windows in the 1st floor Clerks, Room C in the 2nd floor DA offices, and the 3rd floor women's public restroom. Extracted water and equipment was set up to expedite the drying process. Water damaged ceiling tiles were replaced and the water damaged section of ceiling in the 3rd floor women's restroom was replaced and painted. A section of a domestic water pipe in the 3rd floor a | \$ 19,919 | \$ 19,919 | 100.00 | Complete |
| 1019 | FM-0052309 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Interior Finishes - Environmental testing performed for Asbestos Containing Material survey and clearance in the affected area. Containment set up in the affected area. Removed collapsed light fixture and installed two new fixtures and new ceiling tiles. Secured all fixtures in the room. Ceiling light fixture collapsed from the ceiling along with 20 tiles. | \$ 16,086 | \$ 16,086 | 100.00 | Complete |
| 1020 | FM-0052310 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Interior Finishes - Water remediation, set up containment, cleaned up wet ceiling tiles that dropped on the ground and setup containers to catch dripping water. Wipe and clean interior of containment, HEPA vacuumed work area inside of containment. Removed wet ceiling tiles and bagged debris for disposal. Dehumidifiers and fans were placed to expedite the drying process in the affected area. Replace affected ceiling tiles, and cleaned carpeting. Rain water penetrated thru the roof. | \$ 8,013 | \$ 6,813 | 85.03 | In Work |



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|------|------------|--------------|--|-------------|----------|--|---------------------------|--|---|----------|
| 1021 | FM-0052312 | Los Angeles | Parking Structure Lot 59- Whittier Admin CTR | 19-AO2 | 1 | Electrical - Replaced 2 door locks and repaired 2 latches. Replaced missing circuit breakers and wiring to restore electrical power to the parking structure. Vandals broke into the electrical room and stole circuit breakers and wires from multiple electrical panels. Due to this vandalism act the parking structure had no lighting. | \$ 6,860 | \$ 6,860 | 100.00 | Complete |
| 1022 | FM-0052313 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | Elevator - Replace failed bayonet on the elevator door. Currently public elevator #9 is out of service due to the door bayonet falling off, not allowing the doors to open or close. | \$ 5,555 | \$ 5,252 | 94.54 | In Work |
| 1023 | FM-0052314 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | Fire Protection / Update fire panel and repair deficiencies found during level IV PM (Attached in the Notes & Documents section of SWO). Currently the fire panel is not compliant and this work must be completed before the retest can be performed for the Level IV PM. | \$ 4,000 | \$ 3,087 | 77.17 | In Work |
| 1024 | FM-0052315 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 2 | HVAC - Rebuild cooling tower pump #1 including the replacement of the shaft seal. Currently the cooling tower pump #1 is leaking from the shaft seal which could cause a flood if it fails completely. | \$ 6,345 | \$ 4,931 | 77.72 | In Work |
| 1025 | FM-0052317 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | Fire Protection - Install one PCL460 Pyrochem kitchen hood system. Need to upgrade Fire Suppression/Kitchen hood system up current code. Was out of compliance, impacting kitchen operation. | \$ 12,437 | \$ 12,437 | 100.00 | In Work |
| 1026 | FM-0052318 | San Diego | County Courthouse | 37-A1 | 1 | Elevators, Escalators, & Hoists - Replaced blown fuse and bad amplifier PCB. Judge's Elevators seven and eight were not operating. | \$ 2,292 | \$ 2,292 | 100.00 | Complete |
| 1027 | FM-0052319 | Contra Costa | Wakefield Taylor Courthouse | 07-A2 | 2 | Fire Protection - Remove sixteen (16) fire hoses; Install removable plugs on (16) existing fireman's hose valves (1.5"); Remove fire hose signage, where applicable; add (16) new 5 LB fire extinguishers. Hoses are due for replacement (every 5 yrs); This is an alternate and less expensive method of compliance. | \$ 4,497 | \$ 4,497 | 100.00 | In Work |
| 1028 | FM-0052320 | Imperial | Imperial County Courthouse | 13-A1 | 2 | Exterior - Slip trips to be replaced at west and east exit, front main entrance and ADA access. South steps to be painted with grit paint due to metal diamond plate surface. Anti slip tape is missing or old and not functioning, creating a safety issue and has caused several people to fall. Concrete becomes very slippery when wet | \$ 3,390 | \$ 3,390 | 100.00 | Complete |
| 1029 | FM-0052322 | Los Angeles | Santa Clarita Courthouse | 19-AD1 | 1 | COUNTY MANAGED - Replace failed 3/4" copper water line in ceiling. Demo and install new drywall in jury room and employee lounge. Demo and install new floor tiles in jury room. Paint employee lounge and jury room. | \$ 36,183 | \$ 36,183 | 100.00 | Complete |
| 1030 | FM-0052323 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | Plumbing - Replace Pressure Reducing Valve. Secured and Shut-off Main Water to the building, drained entire building of domestic water, once repairs were completed opened the shut-off valve and slowly refilled the entire building, walked entire building and checked all domestic water fixtures (toilet and urinal flush valves, sinks, etc.) assured that all the air was let out of the system and that all fixtures worked properly, verified no water leaks within the system. Main water pipe is shaking, | \$ 4,856 | \$ 4,069 | 83.80 | In Work |
| 1031 | FM-0052324 | Mendocino | County Courthouse | 23-A1 | 2 | Fire Sprinklers - Correct Deficiencies - Install signage for the control vane at riser 1, 2 and 3. Replace broken standpipe 2-1/2 gate valve located at the roof top level. Provide labor and material to replace fifteen (15) loaded/painted/bent sprinkler heads | \$ 4,252 | \$ 2,875 | 67.62 | In Work |
| 1032 | FM-0052326 | Alameda | Hayward Hall of Justice | 01-D1 | 1 | Electrical - Rewire five light circuits which have shorted in a conduit welding them in place so they cannot be removed to pull new wires - Install approximately 300 feet of new conduit above ceilings and pull five circuits with three wires each to re-feed existing light fixtures and associated temporary lighting - Work to be performed on overtime Saturday May 31, 2014 | \$ 18,681 | \$ 18,681 | 100.00 | Complete |



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| 1033 | FM-0052327 | Contra Costa | George D. Carroll Courthouse | 07-F1 | 2 | HVAC - Replace failed capacity control assembly and gasket; Replace bellows adjusting screw and gasket. Chiller has failed due to refrigerant leaks. | \$ 8,465 | \$ 6,348 | 74.99 | In Work |
| 1034 | FM-0052328 | Santa Barbara | Santa Maria Courts Building G | 42-F5 | 1 | HVAC - Restore leaks found in Chiller #1 - Leaks found during routine PM of Chiller #1, Circuit #1 on the unloaders of each compressor (2.) Chiller operating at 50% capacity causing excess strain on Chiller #2. | \$ 7,069 | \$ 7,069 | 100.00 | Complete |
| 1035 | FM-0052333 | Sacramento | Juvenile Courthouse | 34-C2 | 2 | HVAC - Chiller - Restore chiller tubes in Chillers 1 and 2 to factory condition - Chemical treatment and de-scaling required at the condenser section of chiller - no cooling for building | \$ 3,519 | \$ 3,519 | 100.00 | Complete |
| 1036 | FM-0052334 | Orange | West Justice Center | 30-D1 | 2 | Electrical - Remove and replace antiquated duplex pump system controls for ground/storm water pumping stations that have far exceeded its lifespan and parts are no longer available to make the necessary repairs. The new duplex pump control panel will provide a reliable alternating operation of two pumps with automatic override control. | \$ 10,354 | \$ 9,389 | 90.68 | In Work |
| 1037 | FM-0052338 | Los Angeles | Alhambra Courthouse | 19-11 | 1 | HVAC - Air Compressor - Remove and replace the failed 5HP/80Gal compressor #1 and restore building to normal operations. Air compressor is not operational and has caused temperature issues in all building levels | \$ 11,433 | \$ 9,832 | 86.00 | Complete |
| 1038 | FM-0052339 | San Diego | North County Regional Center - Vista Center | 37-F2 | 1 | Plumbing - Remediate Foul Odor - Replace the leaking joints in the 3" vent pipe. Staff in business offices, Family Law Services, Interpreters Offices, Juvenile Services and Family Court Services all reported a foul odor. Access through ceiling sections of the restrooms and Child Care Center. | \$ 4,025 | \$ 4,025 | 100.00 | Complete |
| 1039 | FM-0052340 | Kern | Bakersfield Juvenile Center | 15-C1 | 1 | HVAC - HVAC Chiller compressor failed and subject to oil contamination from water. Removed and replaced the failed fittings, failed pressure gauge, two new driers and a new compressor. Chiller #2 offline rendering facility at 50 percent efficiency. | \$ 8,825 | \$ 8,825 | 100.00 | Complete |
| 1040 | FM-0052341 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | Interior Finishes - Water remediation - Set up containments and air movers at the 2nd, 3rd and 4th floor. Removed 12" x 80" of wet drywall on 4th fl and drilled holes in wall to help dry water between walls. Repaired 2 wall hung toilets leaking on 4th fl lock up, replaced bands and seals to both toilets. Containment areas were wiped clean and HEPA vacuumed. Replaced drywall, mud and sand wall. Replaced cove base on 4th and 3rd fl. Painted 4th fl hallway. Removed and replaced 85 ceiling tiles on 2nd fl and shampooed carpet. | \$ 10,662 | \$ 8,581 | 80.48 | In Work |
| 1041 | FM-0052342 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - Replace failed piping on incoming steam supply from central plant to the building. Work required to maintain steam supply to building HVAC system. | \$ 38,865 | \$ 26,735 | 68.79 | Complete |
| 1042 | FM-0052343 | Fresno | B.F. Sisk Federal Courthouse | 10-O1 | 1 | HVAC - Replace failed refrigerant monitoring panel and program settings and RMS detectors back into the system - Refrigerant Monitoring Panel has failed and detection system is inoperable. Critical safety risk and potential to shut down chillers. | \$ 3,784 | \$ 3,784 | 100.00 | Complete |
| 1043 | FM-0052344 | Santa Clara | Palo Alto Courthouse | 43-D1 | 2 | Exterior Shell - Sally Port Door - Remove and replace (1) failed gear head motor operator for the south sally port vehicle roll door. | \$ 4,178 | \$ 4,178 | 100.00 | In Work |
| 1044 | FM-0052345 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | Fire Protection - Remove defective water level assembly and sensor probes in water storage tank. Install new sensor probes and adjust the new assembly to proper settings, test to insure proper operations when complete. High and low water sensors failed to operate during tank inspection on PM SWO 2422905. Inspection found sensor probes corroded away and need to be replaced. | \$ 2,809 | \$ 2,261 | 80.48 | In Work |



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|------|------------|-------------|--------------------------|-------------|----------|--|---------------------------|--|---|----------|
| 1045 | FM-0052346 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | Plumbing - Water Conditioning System - Remove and replace water treatment tanks. Water Conditioning System is leaking at upper neck connection by plastic top could cause a major leak. | \$ 11,522 | \$ 9,655 | 83.80 | In Work |
| 1046 | FM-0052347 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | HVAC - Remove failed ABB drive, install new Variable Frequency Drive drive and interview to existing bypass. The Variable Frequency Drive was placed on bypass and could not maintain the proper static air pressure throughout floor #6. | \$ 4,000 | \$ 3,782 | 94.54 | Complete |
| 1047 | FM-0052348 | Santa Clara | Hall of Justice (West) | 43-A2 | 1 | HVAC - Chiller #1 Electronic Expansion Valve (EXV) and Compressor Control Board - Remove and replace the failed EXV and I/O board to bring chiller #1 to a fully operational state to provide required cooling to building. The physical location of the EXV requires that the refrigerant be captured and the coil removed to access EXV, once replaced, the coil will be re-installed and the refrigerant lines re-charged. | \$ 14,203 | \$ 14,203 | 100.00 | In Work |
| 1048 | FM-0052351 | Santa Clara | Old Courthouse | 43-B2 | 2 | Electrical - Emergency Generator - Remove and replace the leaking radiator, (2) radiator coolant hoses, (1) air filter, (1) fan belt, fill with 50/50 mix of coolant. Run/test and return unit to full service | \$ 8,150 | \$ 8,150 | 100.00 | In Work |
| 1049 | FM-0052352 | Santa Clara | Sunnyvale Courthouse | 43-F1 | 2 | Fire Protection - Leaking Alarm Valve - Remove and replace (1) 4" failed Alarm valve, trim piping, and retard chamber. Currently valve is leaking causing potential for flooding. | \$ 7,676 | \$ 7,676 | 100.00 | In Work |
| 1050 | FM-0052353 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | Grounds and Parking Lot - Removed damaged curtain and installed new curtain and miller edge, hauled away old damaged curtain, made all necessary adjustments. Sheriff inmate bus hit bottom rail of sally door. Door was open due to damaged door and could not be closed. Security issue. | \$ 11,195 | \$ 9,010 | 80.48 | Complete |
| 1051 | FM-0052354 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | Plumbing - Replace Leaking 2 1/2" Pipe - Shut off the water to the entire building and drain the system to perform the necessary work. Remove and replace one 10' section of 2 1/2" galvanized pipe with new 2 1/2" copper pipe, add one new 2 1/2" butter fly shut off valve. | \$ 9,141 | \$ 7,357 | 80.48 | Complete |
| 1052 | FM-0052355 | Los Angeles | El Monte Courthouse | 19-O1 | 1 | Elevators, Escalators, & Hoists - Elevator Door Edges - Remove and replace the elevator car door edges and place the elevator back into service. Public Elevator #2 was stuck and would not respond due to malfunctioning door edges on the car doors. | \$ 4,789 | \$ 2,783 | 58.12 | Complete |
| 1053 | FM-0052356 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | Plumbing - Need to bypass all 5 Cooling Units to be able to provide water to drinking fountains. All 5 cooling units would be abandon in place. Currently all 5 Cooling units for drinking fountains have failed and causing no drinking water to be available for public. | \$ 7,596 | \$ 5,023 | 66.13 | In Work |
| 1054 | FM-0052357 | Santa Clara | Hall of Justice (East) | 43-A1 | 2 | Plumbing - Water Softener has failed - Cut into pieces and remove the existing water softener from the Penthouse, cap existing connections on water softener system and bypass the piping for domestic water. The existing softener has been decommissioned for some time and has corroded. Work will require the use of a crane and off hours schedule. | \$ 9,578 | \$ 9,578 | 100.00 | In Work |
| 1055 | FM-0052358 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Plumbing - Replace defective stainless steel water closet. Currently lock-up cell 10D has a defective stainless steel water closet that is leaking onto the floor creating a slip hazard. | \$ 3,535 | \$ 2,338 | 66.13 | In Work |
| 1056 | FM-0052359 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | HVAC - Failing Cooling Towers - Found low oil pressure in chiller and low water level in both cooling towers. Also found both 3" valves to be bad and not making up water. Added oil to chiller #1 and set up 4 hoses to help fill towers till parts came in. Removed and replaced both 3" valves and installed one new float. Removed and installed second float to east tower. Checked operations, calibrated and checked water levels on both towers. | \$ 10,444 | \$ 8,405 | 80.48 | Complete |



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| 1057 | FM-0052360 | San Diego | South County Regional Center | 37-H1 | 2 | Elevators, Escalators, & Hoists - Refurbish Court Elevator Brake Pad Lining - Remove brake shoes from machine, refurbish the pads in order to remove any, and all foreign substance from the pad surface. Re-install the brake shoes and adjust for proper operation. This phase of the work includes the work to install the rated load in the elevator plus 125% and test for accurate braking. There is a lubricant on the brake shoe lining that has caused slippage of the brakes. | \$ 3,414 | \$ 3,414 | 100.00 | In Work |
| 1058 | FM-0052361 | Los Angeles | Parking Booth-Edelman Court | 19-Q2 | 2 | Fire Protection - Replace 10 corroded sprinklers head, replace 7 defective pressure gages, replace hanger and replace 10 escutcheons. Stand pipes is out of code. | \$ 3,628 | \$ 2,539 | 69.99 | In Work |
| 1059 | FM-0052362 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | Fire Protection - Fire Pump - Re-pack the seals in the fire pump and restore the pump shafts sleeves, packing glands, and packing bowls. Fire pump leaks every time it runs, need to re-pack seals. | \$ 2,926 | \$ 2,048 | 69.99 | In Work |
| 1060 | FM-0052363 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | HVAC - Leaking Seals in Chilled Water Pumps #2 and #3 - Remove each water pump and send off to have them re-built; re-install pumps once returned, balance the system. Chilled water circulating pumps were leaking water from the shaft seal. | \$ 18,934 | \$ 13,025 | 68.79 | Complete |
| 1061 | FM-0052364 | Los Angeles | Long Beach Courthouse | 19-Y1 | 2 | Fire/Life/Safety - Main fire panel - Remove and replace the defective fire alarm bells at eight (8) locations throughout the building Identified in the State Fire Marshals findings during the annual inspection. | \$ 2,200 | \$ 2,200 | 100.00 | Complete |
| 1062 | FM-0052365 | Los Angeles | Torrance Courthouse | 19-C1 | 2 | Electrical - Insufficient Lighting - Demo existing track lights fixture and install six new 4ft light fixtures and conduit. Work requires concrete anchors into the floor deck above and seismic bracing. Lighting lumens are insufficient for work or egress. | \$ 3,413 | \$ 2,906 | 85.14 | Complete |
| 1063 | FM-0052366 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | Fire Protection - Replace non-functioning heat exchanger for Fire Pump #2. Currently the fire pump can not be run or the engine will overheat. This repair must be completed due to the safety issue to the court. | \$ 11,540 | \$ 8,604 | 74.56 | In Work |
| 1064 | FM-0052367 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | Plumbing - Water leak was found after hours. Water remediation, set up containment, dried leak affected area, set up equipment to dry and clean air. Remove and replace damaged ceiling tiles. Water leak through acoustic ceiling tiles onto the floor on public side of 7th floor by Dept L. Slip hazard. | \$ 3,190 | \$ 2,863 | 89.74 | Complete |
| 1065 | FM-0052368 | Los Angeles | Burbank Courthouse | 19-G1 | 1 | Fire/Life/Safety - Exterior Shell - Remove and replace eroded concrete and re-secure the handrail to its foundation. Currently the railing at the rear exit of the building has weakened in spots and has separated from its foundation. | \$ 4,438 | \$ 4,028 | 90.76 | Complete |
| 1066 | FM-0052370 | Contra Costa | George D. Carroll Courthouse | 07-F1 | 2 | HVAC - Recover/Weigh refrigerant to determine the amount lost due to the leak, replace failed seal; Laser align shaft on compressor and motor Replace 3 gallons oil; recharge system with R134a Refrigerant; Check systems operation - Oil seal is leaking refrigerant and the chiller will soon be non-functional | \$ 7,871 | \$ 5,902 | 74.99 | In Work |
| 1067 | FM-0052371 | Los Angeles | San Fernando Courthouse | 19-AC1 | 1 | Elevators, Escalators, & Hoists - Rebuild Generator Elevator, #4, taken out of service, has a bad generator motor. | \$ 27,461 | \$ 22,905 | 83.41 | In Work |
| 1068 | FM-0052374 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 2 | Plumbing - Remove asphalt in employee parking lot, excavate a 4'x5' section to access the main, and install a new 2 way cleanout. After clean out is installed, hydro jet line, and camera to ensure line is cleaned out. 6" main sewer line keeps backing up creating a stoppage 2 times a month. Unable to fit hydro jet due to many turns in the line. | \$ 5,403 | \$ 3,972 | 73.51 | In Work |



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|------|------------|--------------|--|-------------|----------|--|---------------------------|--|---|----------|
| 1069 | FM-0052375 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | Elevators, Escalators, & Hoists - Elevator Doors Closed and Not Responding - Removed advancing motor, replace failed contacts and re-installed the motor, tested operations and returned elevator back to service. | \$ 3,132 | \$ 3,132 | 100.00 | Complete |
| 1070 | FM-0052376 | Monterey | Salinas Courthouse-North Wing | 27-A1 | 2 | Fire Life Safety - Replace failed fire pump bearing packing - after hours work needed - This is allowing a loss of sprinkler system water and effects the performance of the fire pump. | \$ 4,009 | \$ 4,009 | 100.00 | In Work |
| 1071 | FM-0052378 | Solano | Law And Justice Center | 48-A2 | 2 | HVAC - Leaking Control Valves - Remove and replace one (1) Hot Water Control Valve and one (1) Isolation Valve, work requires replacement of several damaged ceiling tiles as well. | \$ 5,290 | \$ 5,290 | 100.00 | In Work |
| 1072 | FM-0052379 | Los Angeles | Pasadena Courthouse | 19-J1 | 2 | HVAC - 5th floor Judge's Chamber Room 500C, Judge requested indoor air quality assessment sampling. Perform air quality assessment sampling | \$ 7,723 | \$ 5,356 | 69.35 | In Work |
| 1073 | FM-0052383 | Merced | New Downtown Merced Courthouse | 24-A8 | 2 | Safety and security - Cut hole into existing wall to install a 3' X 4' mirrored glass window - For added security the supervisor needs to see the counter area from | \$ 4,689 | \$ 4,689 | 100.00 | Complete |
| 1074 | FM-0052384 | Alameda | Hayward Hall of Justice | 01-D1 | 2 | Phones - Replace incorrect interview phone handsets in holding cell 3-C with ones with short cords for in-custody safety | \$ 985 | \$ 985 | 100.00 | Complete |
| 1075 | FM-0052385 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Plumbing - Setup containment area in the affected areas. Dehumidifiers and fans were placed to remove moisture in the affected area. Replaced elbow flush connection and couplings and returned toilet back to normal working conditions. A malfunctioning elbow flush connection and couplings were leaking, causing water to penetrate thru 6th floor pipe chase into the 5th floor, in room # 507. Safety and health hazards. | \$ 3,665 | \$ 3,665 | 100.00 | In Work |
| 1076 | FM-0052386 | Merced | New Downtown Merced Courthouse | 24-A8 | 2 | Safety and security - Sound proofing judges conference room by install R-15 blow fill in 450sqft wall that has 3 1/2" cavities - Do to privacy issues in between the judges chamber and judges conference room you can hear conversations through the walls | \$ 4,211 | \$ 4,211 | 100.00 | In Work |
| 1077 | FM-0052387 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | Plumbing - Opened wall to find source of leak, repairs made to water pipe. Contents of storage room as well as walls, floor, and ceiling were contaminated. Remediation/Restoration. Dispose of of all contaminated items. Storage area near loading dock, the domestic hot water line had a leak. Water was leaking inside of wall. | \$ 24,866 | \$ 24,866 | 100.00 | In Work |
| 1078 | FM-0052388 | Contra Costa | George D. Carroll Courthouse | 07-F1 | 1 | Electrical - At the lighting panels, Replace 3 ancillary breakers; Replace main breaker for the elevator - Breakers failed during testing and need immediate replacement | \$ 3,823 | \$ 3,823 | 100.00 | In Work |
| 1079 | FM-0052389 | El Dorado | Johnson Bldg. | 09-E1 | 2 | Safety and security - To install a glass enclosure on top of the existing records counter and install a full height glass door in place of the existing half door to reduce the chance customers being able to adversely interact with staff - Currently, the existing counter offers only minimal protection for staff | \$ 14,900 | \$ 14,900 | 100.00 | In Work |
| 1080 | FM-0052390 | Orange | West Justice Center | 30-D1 | 2 | Grounds - Flooding - Remove eroded soil from drainage field (approx. 325 sq. ft.) along east side of courthouse and replace with 1" gravel, 2 inches thick to prevent ground and surface water from penetrating or damaging building. | \$ 3,120 | \$ 2,829 | 90.68 | In Work |
| 1081 | FM-0052392 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | HVAC - Water remediation, set up containments. Repaired coil to stop leak, replaced blower wheels, bearings, and shaft. Replaced damaged ceiling tiles. Asbestos Containing Material sampling in affected area. Water leaking from ceiling, a blower wheel broke up and metal debris punctured the cooling coil. Water flooded the air handler room and leaked into the room below. | \$ 32,662 | \$ 32,662 | 100.00 | In Work |



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| 1082 | FM-0052393 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Plumbing - Water remediation, set up containments, dehumidifiers and fans were placed to remove moisture in the leak affected area. Asbestos Containing Material sampling. Replaced damaged ceiling tiles. 10th fl court room drinking fountain malfunctioned and leaked into 9th floor court room & jury bench room. | \$ 22,376 | \$ 22,376 | 100.00 | In Work |
| 1083 | FM-0052394 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | HVAC - Replaced two defective 3 inch isolation valves, 40ft of 3 inch copper pipe and fittings. Removed Asbestos Containing Material insulation. Insulated chilled water pipes. Air Handler Unit #14-3. Air Handler leaked water from a deteriorated chilled water pipe. Chilled water isolation valves would not close properly and bypassed water. | \$ 29,784 | \$ 29,784 | 100.00 | In Work |
| 1084 | FM-0052396 | Santa Clara | Hall of Justice (West) | 43-A2 | 2 | HVAC - Replace failed ACU #4 split system Compressor Failed - Unit is specific cooling for the PBX equipment - Replacement required to provide required equipment cooling. | \$ 3,473 | \$ 3,473 | 100.00 | In Work |
| 1085 | FM-0052397 | Contra Costa | Concord-Mt. Diablo District | 07-D1 | 2 | Grounds and Parking Lot - Tripping hazard in the employee parking lot - Remove and replace 35 SqFt of crumbed and loose asphalt | \$ 3,455 | \$ 3,455 | 100.00 | In Work |
| 1086 | FM-0052398 | Alameda | Wiley W. Manuel Courthouse | 01-B3 | 2 | Elevator - Replace failed relay on Judge's elevator - Carriage intermittently fails to respond when called - Work to be performed after hours | \$ 6,030 | \$ 6,030 | 100.00 | In Work |
| 1087 | FM-0052400 | Orange | Central Justice Center | 30-A1 | 2 | Plumbing - Vern's plumbing to repair 4" hot water line, at this time the hot water line is leaking and is corroded around flange. | \$ 7,491 | \$ 6,830 | 91.17 | In Work |
| 1088 | FM-0052401 | Santa Clara | Morgan Hill Courthouse | 43-N1 | 2 | Plumbing - Replace (3) feet of 1 1/2 copper pipe found in Domestic Water - Leak found during routine Rounds above the T-Bar. | \$ 2,812 | \$ 2,812 | 100.00 | In Work |
| 1089 | FM-0052403 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 2 | HVAC - Conduct a field survey and forward recommendations. RM 426 was converted from a stock room to office spaces; the S-12 Air Handler Unit is undersized for the area and does not provide the proper cooling. | \$ 3,848 | \$ 3,743 | 97.26 | In Work |
| 1090 | FM-0052406 | Orange | Betty Lou Lamoreaux Justice Center | 30-B1 | 2 | Plumbing -REGULATORY COMPLIANCE FAILURE. Replace Domestic Water Backflow #2 4305, piping Tee (1) and piping 90's (2) with new Wilkins 375AR. Backflow #2 failed the Backflow Prevention Device test under PM SWO 2397152. Replacement of the device is necessary due to the age of the device (23 years old), prior failure in 2013, to avoid repair costs and ensure the device functions properly. | \$ 6,700 | \$ 5,357 | 79.95 | In Work |
| 1091 | FM-0052407 | Monterey | Salinas Courthouse-North Wing | 27-A1 | 2 | Elevators, Escalators, & Hoists- Elevator 1 and 4. Identified failed ram packing at time of service. There is an active hydraulic fluid leak in both elevators. | \$ 13,233 | \$ 13,233 | 100.00 | In Work |
| 1092 | FM-0052408 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - Remove damaged toilet and install new floor mount cell toilet, secure and assure it is working properly. This work was completed as a P1 emergency due to the toilet leaking when flushed, which could have caused a flood to the lower floors. | \$ 2,931 | \$ 2,931 | 100.00 | Complete |
| 1093 | FM-0052409 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | Plumbing - Extract water and sanitize 1st floor public lobby, 1st floor men's public restroom, level A parking, and storage room. Turn off water to men's restroom and replace angle stop to urinal. Work required to remediate flooding into several rooms of the courthouse | \$ 6,416 | \$ 6,066 | 94.54 | Complete |
| 1094 | FM-0052411 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | Plumbing - Removed the pumps from the facility one at a time to prevent impacting the domestic water service to the building. Pumps were rebuilt at a pump repair shop. Installed both rebuilt pumps. Domestic water booster pump #1 was seized up and would not operate. Domestic water booster pump #2 was operating with noise coming from the bearings. | \$ 3,877 | \$ 3,877 | 100.00 | Complete |
| 1095 | FM-0052412 | Los Angeles | Mental Health Court | 19-P1 | 2 | Electrical - Replace/install new lighting fixtures throughout building exterior. The building over night is very dark due to poor lighting, creating a safety issue to employees and the public. | \$ 5,371 | \$ 3,830 | 71.31 | In Work |



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| 1096 | FM-0052414 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 2 | Interior Finishes - Demo a partition wall at Department S in support of Court Facilities reconfiguration of space. Due to the amount of cases being sent to Dept. S, the courtroom needs to be reconfigured in order to maximized the usage of the space and facilitate the increasing number of courts customers. | \$ 9,967 | \$ 7,823 | 78.49 | In Work |
| 1097 | FM-0052415 | Orange | Betty Lou Lamoreaux Justice Center | 30-B1 | 2 | Plumbing - REGULATORY COMPLIANCE FAILURE. Replace Domestic Water Backflow #1 3881, piping Tee (1) and piping 90's (2) with new Wilkins 375AR. Backflow #1 failed the Backflow Prevention Device test under PM SWO 2397150. Replacement of the device is necessary due to the age of the device (23 years old), prior failure in 2013, to avoid repair costs and ensure the device functions properly. | \$ 6,700 | \$ 5,357 | 79.95 | In Work |
| 1098 | FM-0052416 | Del Norte | Del Norte County Superior Court | 08-A1 | 1 | Fire Protection - Remediation to SWO # 1347673 - Fire Panel and Device replaced - Due to Multi false trips and Panel Failure. | \$ 68,322 | \$ 41,861 | 61.27 | In Work |
| 1099 | FM-0052417 | Del Norte | Del Norte County Superior Court | 08-A1 | 1 | Fire Protection - Provide labor and material to replace (10) 4-wire Photoelectric i3 smoke detector with thermal sensor and Form C relay. | \$ 9,425 | \$ 5,775 | 61.27 | In Work |
| 1100 | FM-0052418 | Orange | Central Justice Center | 30-A1 | 2 | Plumbing - Remove and replace 12" of 4" domestic cold water line. The contractor will cut out the old line and install the new section of pipe and associated fittings. The cold water line is leaking and has damaged the ceiling in basement. | \$ 4,190 | \$ 3,820 | 91.17 | In Work |
| 1101 | FM-0052421 | Los Angeles | Parking Structure Lot 59- Whittier Admin CTR | 19-AO2 | 2 | Vandalism - Paint over graffiti walls and stair ways throughout building. Vandals have sprayed graffiti on the walls inside the parking structure. The graffiti gives the appearance that the parking structure is vacant and is attracting more vandalism and lewd acts. | \$ 3,330 | \$ 2,878 | 86.43 | In Work |
| 1102 | FM-0052422 | El Dorado | Bldg. C | 09-B1 | 2 | HVAC - Server Room needs a secondary HVAC unit to keep temperatures under 80 degrees. Building's HVAC is not adequate and temps have exceeded equipment tolerances consistently during the summer months. Install a complete 2-ton HVAC split system. Includes all materials and labor. | \$ 13,000 | \$ 13,000 | 100.00 | In Work |
| 1103 | FM-0052423 | Santa Barbara | Santa Barbara Figueroa Division | 42-B1 | 2 | Elevator / Installation of ADA compliant, autodial telephone for Elevator recall safety requirement. Installation of ADA compliant, autodial telephone for Elevator recall safety requirement. Existing phone did not allow for proper communication with Elevator monitoring vendor due to age of system installed. | \$ 3,622 | \$ 3,622 | 100.00 | In Work |
| 1104 | FM-0052424 | Santa Barbara | Santa Maria Courts Building C + D | 42-F1 | 2 | Elevator / Installation of ADA compliant, autodial telephone for Elevator recall safety requirement. Installation of ADA compliant, autodial telephone for Elevator recall safety requirement. Existing phone did not allow for proper communication with Elevator monitoring vendor due to age of system installed. | \$ 3,622 | \$ 1,981 | 54.70 | In Work |
| 1105 | FM-0052426 | Riverside | Larson Justice Center | 33-C1 | 2 | Fire Protection - WON fire door - Remove and replace motor. Remove and replace batteries and lube and do routine maintenance on the door. Also replace two batteries on door at elevator 4, 2nd floor and one 55 amp battery at public elevator 1, 2, 3 along with routine maintenance. Work will restore door to original function. | \$ 5,635 | \$ 4,554 | 80.81 | In Work |
| 1106 | FM-0052427 | Los Angeles | Bellflower Courthouse | 19-AL1 | 1 | HVAC - Removed the Variable Frequency Drive that malfunctioned and installed a new Variable Frequency Drive. The supply fan motor Variable Frequency Drive for Air Handler Unit #5 malfunctioned and was not repairable. The Jury Assembly Room and the Public Defenders Office were affected and not getting supply air. This impacted court operations. | \$ 3,991 | \$ 3,111 | 77.94 | Complete |
| 1107 | FM-0052429 | San Francisco | Civic Center Courthouse | 38-A1 | 2 | Electrical - Provide 400 gallons of #2 diesel fuel and refill on site storage tank. Clean, filter and polish diesel fuel in the 560 gallon storage tank and the 100 gallon belly tank - Tanks have collected bio-contaminants and sediment; Fuel level needs to be replenished. | \$ 3,872 | \$ 3,872 | 100.00 | In Work |



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| 1108 | FM-0052713 | Alameda | Wiley W. Manuel Courthouse | 01-B3 | 2 | Grounds/Parking Lot - Replace dead 125' redwood tree - Remove tree and grind stump and plant (1) 24inch box Redwood tree with new irrigation | \$ 3,253 | \$ 2,726 | 83.80 | In Work |
| 1109 | FM-0052714 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | HVAC - The burners in boiler #3 were replaced to restore operation and heating to the building. This is the most cost efficient option to restore heating since boilers #1, #2, & #3 will be replaced in the coming weeks. There was no heating in the building. Boiler #2 leaks water from a cracked heat exchanger and boiler #3 had deteriorated burners. Boiler #2 not repairable due to malfunctioning hot water isolation valves. The valves do not close completely. Water bypasses the valves and enters the | \$ 3,407 | \$ 2,363 | 69.35 | Complete |
| 1110 | FM-0052728 | San Bernardino | New San Bernardino Courthouse | 36-R1 | 1 | Grounds and Parking Lot - Sheriff's vehicle struck the South bus bay roll-up door requiring immediate service in order to secure it. The following components are damaged and need to be replaced: (8) door slats, (1) bottom door bar, (1) weather stripping, and (1) stainless guide grill. The sally port bus bay roll-up door was hit by a sheriff's vehicle and needs to be repaired, safety and security issue. | \$ 6,244 | \$ 6,244 | 100.00 | Complete |
| 1111 | FM-0052731 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | Electrical - Replace Main 400 Amp Breaker in Emergency Electrical panel 2EHB. This work was completed as a P1 emergency due to the emergency electrical panel 2EHB main 400 amp breaker tripped and would not reset. The emergency electrical panel supplies the power to the fire panel and emergency lighting on the 1st and 2nd floors. | \$ 6,848 | \$ 6,848 | 100.00 | In Work |
| 1112 | FM-0052732 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | HVAC - Remove damaged shaft and parts, installed new bearing, shaft, blower wheels and tested return fan for proper operation. Air Handler Unit 8-1 had broken shaft on return fan, needed repairs for Air Handler Unit to work properly. | \$ 14,868 | \$ 14,868 | 100.00 | Complete |
| 1113 | FM-0052733 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | Electrical - Replace all defective exit signs throughout building with energy efficient LED exit signs. Currently the exit signs are not laminating properly and a safety assessment called for their repair or replacement. | \$ 13,024 | \$ 13,024 | 100.00 | In Work |
| 1114 | FM-0052734 | Los Angeles | Glendale Courthouse | 19-H1 | 2 | Holding Cell - Removed Chipped, damage and peeling paint from walls, benches and ceiling. Apply primer and re-paint holding cell allowing enough time for areas to dry. Remove floor tiles in lock up with full containment. Apply adhesive and new floor tiles. Men and women's holding cells have chipped. damaged, pilling paint on walls, benches and ceiling causing a health and safety issue. Main Area of Lock up have damage floor tiles causing a tripping hazard and health and safety issue. | \$ 8,818 | \$ 7,984 | 90.54 | In Work |
| 1115 | FM-0052735 | Los Angeles | Norwalk Courthouse | 19-AK1 | 2 | Interior Finishes - Patch holes in stone, insert wire mesh in voids, remove debris, and ensure no sharp edges in stone panels. Currently the stone panels in the panel hallways are cracked and have sharp edges which can be a danger to the public. | \$ 8,260 | \$ 7,023 | 85.03 | In Work |
| 1116 | FM-0052736 | Los Angeles | Torrance Courthouse | 19-C1 | 2 | Fire Protection - Install two new batteries, one new power supply, and one duct detector. Currently the duct detector in the Air Handler Unit room is defective and must be replaced. | \$ 3,590 | \$ 3,057 | 85.14 | In Work |
| 1117 | FM-0052737 | Los Angeles | Glendale Courthouse | 19-H1 | 2 | Fire Protection - Install pendent sprinkler head in basement restroom, currently no coverage in restroom. Replace corroded 4" OS&Y valve on riser in basement. Lower sprinkler head in basement room for proper coverage , light fixture is blocking head. Hydro test hoses. Repair defects to wet standpipe. | \$ 5,471 | \$ 4,953 | 90.54 | In Work |



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|------|------------|-------------|-----------------------------|-------------|----------|---|---------------------------|--|---|----------|
| 1118 | FM-0052738 | Los Angeles | San Fernando Courthouse | 19-AC1 | 1 | Plumbing / isolate water supply to the facility, drain the hot water system, remove the damaged piping, install new piping, restore water to the facility, bleed the air from the water system, verify all fixtures in the facility are functioning, insolate the new piping, clean the area. This work was completed as a P1 emergency due to the hot water tank supply line leaking water, causing a safety hazard. | \$ 3,600 | \$ 3,003 | 83.41 | Complete |
| 1119 | FM-0052739 | Los Angeles | Glendale Courthouse | 19-H1 | 2 | Holding Cell - Furnish and Install 3 custom fences on existing gate. Align for proper operation; lubricate all moving points of friction. Check to insure proper operation. Fence on holding cells are loose and wires are cut causing a safety hazard | \$ 6,138 | \$ 5,557 | 90.54 | In Work |
| 1120 | FM-0052740 | Santa Clara | Palo Alto Courthouse | 43-D1 | 2 | Elevator, Escalators & Hoists - Wheel chair lift is not working properly; not very safe. | \$ 3,141 | \$ 2,074 | 66.04 | In Work |
| 1121 | FM-0052744 | Kings | Corcoran Court | 16-D1 | 2 | Electrical - Remove and replace all parts involving the camshaft and governor assembly and perform necessary adjustments and test operation - Failed assemblies are causing the generator to surge beyond 240-250 volts during operation and threaten to damage the generator and attached load. | \$ 3,521 | \$ 3,084 | 87.60 | In Work |
| 1122 | FM-0052773 | Kern | Bakersfield Juvenile Center | 15-C1 | 2 | HVAC - Leaks repaired, system put on vacuum pump. System recharged and refrigerant added. Chiller #2, Circuit #1 malfunctioned, cooling not working. | \$ 4,464 | \$ 2,980 | 66.76 | In Work |
| 1123 | FM-0052774 | Alameda | Hayward Hall of Justice | 01-D1 | 2 | Vandalism - Telephones - Replace Dept. 519 holding cell interview phone handset destroyed by in-custody vandalism - Replace failed power supply wiring. | \$ 1,835 | \$ 1,835 | 100.00 | In Work |
| | | | | | | | \$45,745,216 | \$ 40,355,998 | | |