

The seal of the Judicial Council of California is faintly visible in the background. It features a central figure holding a scale of justice, surrounded by various symbols of law and order. The text "JUDICIAL COUNCIL OF CALIFORNIA" is written around the perimeter, and "EUREKA" and "1926" are also present.

Trial Court Budget: Minimum Operating and Emergency Fund Balance Policy

Judicial Council Meeting

July 29, 2014

Background

- On August 31, 2012, effective immediately, the council suspended for two years the minimum operating and emergency fund balance policy, which required courts to maintain a fund balance or reserve that was roughly equal to between 3% and 5% of their prior year general fund expenditures.



TCBAC

- At its July 7, 2014 meeting, the Trial Court Budget Advisory Committee considered three options:
 - Terminating the policy
 - Suspending the policy indefinitely
 - Suspending the policy for another two years



Recommendation

The TCBAC unanimously recommends that the Judicial Council terminate the minimum operating and emergency fund balance policy.



ADMINISTRATIVE OFFICE
OF THE COURTS

End of Presentation



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