Trial Court Allocations: Children's Waiting Room Distribution

Judicial Council Meeting June 27, 2014

Background

- GC section 70640(e) authorizes courts after January 1, 2006, to apply to the Judicial Council for a CWR distribution and requires that applications be made according to trial court financial policies and procedures authorized by the Judicial Council.
- Two courts are requesting a \$5 CWR distribution effective July 1, 2014.
- The Judicial Council has never adopted a process pursuant to Government Code section 70640 for courts to request a CWR distribution nor considered a court's request for a CWR distribution.



Background

- Currently 19 courts receive a CWR distribution, ranging from \$3 to \$5 per collected filing fee.
- In fiscal year 2012–2013, the total distribution to courts was \$3.7 million
 - \$21,064 was the lowest annual distribution for a court and \$990,928 was the highest.



TCBAC

- The Revenue and Expenditure Subcommittee met on May 27, 2014 to consider a policy and procedure for courts to request children's waiting room distributions.
- At its June 3, 2014 meeting, the Trial Court Budget Advisory Committee unanimously adopted the subcommittee's recommendations.



Recommendation 1 (part 1)

The TCBAC recommends that the Judicial Council adopt the following policy and procedure for a court to request a children's waiting room distribution.

• A court's presiding judge or executive officer must submit a request to the director of the AOC Fiscal Services Office 45 days prior to the date of the council meeting at which the court is requesting consideration.



Recommendation 1 (part 2)

- The request must include the following information:
 - Date of the council meeting at which the court is requesting consideration.
 - Requested effective date of the distribution (July 1 or January 1).
 - The scheduled opening date of the CWR(s).
 - Description of the CWR(s).

OF THE COURTS

- The date when the court intends to make expenditures related to operating its CWR(s).
- The requested distribution amount between \$2 and \$5. Courts can request the AOC Fiscal Services Office to provide an estimate of annual distributions.
- The amount of unspent distributions (for reapplications only).

Recommendation 1 (part 3)

 Require the TCBAC to make a recommendation to the council on each court's request since a CWR distribution reduces the funding that supports all courts' base allocations.



Recommendation 2 (part 1)

The TCBAC recommends that the Judicial Council require courts to reapply for a distribution if they fall into one of two categories:

- Courts that have received a distribution prior to July 1, 2014 but are not currently operating a children's waiting room.
- Courts that receive a distribution effective July 1, 2014 or after but have not operated a children's waiting room six months after their planned opening date of the children's waiting room.

Recommendation 2 (part 2)

- In addition the TCBAC recommends:
 - If and when the council denies a court's request, it should consider directing the court to return any unspent distributions to the Trial Court Trust Fund.



Recommendation 3

 The TCBAC recommends that the Judicial Council consider two courts' requests for a children's waiting room distribution of \$5 effective July 1, 2014: the Superior Court of Butte County's request and the Superior Court of Monterey County's request.



End of Presentation

