



## Judicial Council of California · Administrative Office of the Courts

455 Golden Gate Avenue · San Francisco, California 94102-3688

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# REPORT TO THE JUDICIAL COUNCIL

For business meeting on: April 25, 2014

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**Title**

Child Support: Midyear Funding Reallocation for Fiscal Year 2013–2014 and Base Funding Allocation for Fiscal Year 2014–2015 for the Child Support Commissioner and Family Law Facilitator Program

**Agenda Item Type**

Action Required

**Effective Date**

April 25, 2014

**Date of Report**

April 11, 2014

**Rules, Forms, Standards, or Statutes Affected**

None

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**Recommended by**

Family and Juvenile Law Advisory  
Committee

Hon. Jerilyn L. Borack, Cochair

Hon. Kimberly J. Nystrom-Geist, Cochair

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### Executive Summary

The Family and Juvenile Law Advisory Committee recommends that the Judicial Council approve the reallocation of funding for the Child Support Commissioner and Family Law Facilitator Program for the remainder of fiscal year (FY) 2013–2014. Additionally, the committee recommends that the Judicial Council approve the allocation of funding for this same program for FY 2014–2015, as required by Assembly Bill 1058 (Stats. 1996, ch. 957). The funds are provided through a cooperative agreement between the California Department of Child Support Services and the Judicial Council. At midyear, under an established procedure described in the standard agreement with each superior court, the Judicial Council redistributes to courts with a documented need for additional funds any unallocated funds and any available funds from courts that are projected not to spend their full grants that year. The courts are also offered an option to use local court funds up to an approved amount to draw down, or qualify for, federal matching funds.

## **Recommendation**

The Family and Juvenile Law Advisory Committee recommends that the Judicial Council, effective April 25, 2014:

1. Approve the reallocation for funding of child support commissioners for FY 2013–2014, subject to the state Budget Act;
2. Approve the reallocation for funding of family law facilitators for FY 2013–2014, subject to the state Budget Act;
3. Approve allocation for funding of child support commissioners for FY 2014–2015, subject to the state Budget Act; and
4. Approve the allocation for funding of family law facilitators for FY 2014–2015, subject to the state Budget Act.

Tables detailing the recommended reallocations and allocations of funding are attached at pages 6–9.

## **Previous Council Action**

The Judicial Council is required annually to allocate nontrial court funding to the Child Support Commissioner and Family Law Facilitator Program, and has done so since 1997.<sup>1</sup> A cooperative agreement between the California Department of Child Support Services (DCSS) and the Judicial Council provides the funds for this program and requires the council to annually approve the funding allocation. Two-thirds of the funds are federal, and one-third comes from the state General Fund (nontrial court funding). Any funds left unspent during the fiscal year revert to the state General Fund and cannot be used in subsequent years.

Under an established procedure described in the standard agreement with each superior court, the Judicial Council at midyear redistributes to courts with a documented need for additional funds any unallocated funds and any available funds from courts that are projected not to spend their full grants. In addition, in FY 2007–2008, DCSS and the Administrative Office of the Courts (AOC) provided a mechanism for the courts to recover two-thirds of additional program costs beyond the contract maximum covered by use of local trial court funds. This federal drawdown option continues to be available for FY 2014–2015.

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<sup>1</sup> AB 1058 added article 4 to chapter 2, of part 2, of division 9 of the Family Code, which at section 4252(b)(6) requires the Judicial Council to “[e]stablish procedures for the distribution of funding to the courts for child support commissioners, family law facilitators pursuant to [Family Code] Division 14 (commencing with Section 10000) and related allowable costs.”

## **Rationale for Recommendation**

### **Midyear reallocation, FY 2013–2014**

The midyear reallocation process is a review of each court's program funding, conducted once each fiscal year to determine if any adjustment is warranted. Midyear reallocation is primarily designed to meet one-time, nonrecurring special needs, such as equipment purchases or temporary help to clear work backlogs. However, due to the limited amount of funds available for reallocation this year, priority in reallocation has been given to courts that need additional funds to maintain current service levels due to the increased costs of doing business. In FY 2007–2008, an additional procedure—the federal drawdown option—was put in place to assist in covering the cost of maintaining current program service levels through the use of local trial court funds spent beyond the current contract maximum and used as a match to obtain additional federal funds for the program.

Base funds and funds under the federal drawdown option, allocated at the beginning of this fiscal year but returned by courts unable to use all of these funds, are proposed for reallocation during this midyear process. As a result of the midyear reallocation process, two courts have volunteered to return \$48,985 in base funds and 11 courts have volunteered to return \$910,605 in federal drawdown option funds for the Child Support Commissioner Program. Also, two courts have volunteered to return \$40,424 in base funds and four courts have volunteered to return \$74,189 in federal drawdown option funds for the Family Law Facilitator Program.

Under an established procedure described in the standard agreement with each superior court, a questionnaire is sent to each court requesting the information needed to evaluate appropriate funding levels. In addition to compiling questionnaire responses, AOC staff gathers information on each court's historical spending patterns and calculates projected spending based on invoices received to date for the current fiscal year. The Family and Juvenile Law Advisory Committee then recommend proposed funding changes. The criteria for consideration of court requests are need, funds available for redistribution, historical spending patterns, workload, and staffing levels. Funds returned by courts with a historical pattern of underspending and funds voluntarily returned are redistributed to courts with documented needs.

This midyear reallocation process ensures that the highest proportion of total funds allocated to the courts is spent where funding is needed. This process also minimizes the amount of unspent funds that revert to the state General Fund.

A total of \$959,590 from all child support program grant sources was available for reallocation to the child support commissioner component of the program. A total of 39 courts requested no change to their child support commissioner base allocations, 29 requested no change to their federal drawdown option, two courts offered to return base funds, and 10 courts offered to return federal drawdown option funds.

A total of \$114,613 from all Family Law Facilitator Program grant sources was available for reallocation to the family law facilitator component of the program. A total of 40 courts requested no change to their family law facilitator base allocations, 33 requested no change to their federal drawdown option, two courts offered to return base funds, and three courts offered to return federal drawdown funds.

All allocations to courts requesting additional funding have been based on proportionately allocating the available base and federal drawdown funds among the courts proportionate to their share of the total base funding. Under the established allocation procedures for this program, the request was reviewed by the Family and Juvenile Law Advisory Committee. The committee unanimously recommends the proposed allocations.

### **Base funding, FY 2014–2015**

The Judicial Council is also responsible for the allocation of base program funding at the beginning of each fiscal year. In 1997, the Judicial Council established staffing standards for child support commissioners under Family Code section 4252(b)(3). Staffing standards are based on the number of local child support agency cases that have established child support orders. In addition, under an established procedure described in the standard agreement with each superior court, questionnaires are sent annually to each court requesting the information needed to evaluate appropriate funding levels in case of any exceptional needs.

Funding for FY 2014–2015 for the child support commissioner component of the program will be \$31.6 million base allocation and \$12.2 million from the federal drawdown option; funding for the family law facilitator component will be \$10.8 million base allocation and \$4.2 million from the federal drawdown option, for a total program base allocation of \$42.4 million and a total federal drawdown allocation of \$16.4 million. Statewide program funding for FY 2014–2015 is the same amount as for FY 2013–2014.

Funding amounts for each court for FY 2014–2015 are based upon allocating at the same level allocated at the beginning of FY 2013–2014.

### **Comments, Alternatives Considered, and Policy Implications**

This proposal was not circulated for public comment but input was provided and alternatives were considered by the Family and Juvenile Law Advisory Committee that included relevant stakeholders. The committee considered taking no action, but rejected this option as inconsistent with Judicial Council goals because it would result in the reversion of unspent funds to the General Fund. Taking no action would also deprive courts of the option of using federal financial participation to cover two-thirds of some of the existing court contributions to the program. A number of courts commented in their questionnaires about continued shortfalls in program funding, and these concerns have been forwarded to DCSS.

## **Implementation Requirements, Costs, and Operational Impacts**

To draw down federal funds, federal provisions require payment of a state share of one-third of total expenditures. Therefore, each participating court will need to provide the one-third share of the court's total cost to draw down two-thirds of total expenditures from federal participation.

### **Attachments**

1. Child Support Commissioner Program Midyear Reallocation, FY 2013–2014, at page 6
2. Family Law Facilitator Program Midyear Reallocation, FY 2013–2014, at page 7
3. Child Support Commissioner Program Allocation, FY 2014–2015, at page 8
4. Family Law Facilitator Program Allocation, FY 2014–2015, at page 9

**CHILD SUPPORT COMMISSIONER PROGRAM MID-YEAR REALLOCATION, FY 2013-14**

	A	B	C	D	E	F	G	H	I	J
County	Beginning Base Funding Allocation	Beginning Federal Drawdown Option	Mid-Year Changes to Base Allocation	Mid-Year Changes to Federal Drawdown Option	Recommended Base Allocation (Column A + C)	Recommended Federal Drawdown Option (Column B + D)	Federal Share 66% (Column F x .66)	Court Share 34% (Column F x .34)	Total Allocation (Column E + F)	Contract Amount (Column E + G)
Alameda	1,055,625	477,580	7,217		1,062,842	477,580	315,203	162,377	1,540,422	1,378,045
Alpine	See El Dorado									
Amador	142,508	64,474			142,508	64,474	42,553	21,921	206,982	185,061
Butte	363,685	50,315		(30,315)	363,685	20,000	13,200	6,800	383,685	376,885
Calaveras	133,526	37,209			133,526	37,209	24,558	12,651	170,735	158,084
Colusa	45,987	19,133			45,987	19,133	12,628	6,505	65,120	58,615
Contra Costa	1,014,068				1,014,068	-	-	-	1,014,068	1,014,068
Del Norte	48,315	21,859		4,840	48,315	26,699	17,621	9,078	75,014	65,936
El Dorado/Alpine	206,440	93,395		(5,000)	206,440	88,395	58,341	30,054	294,835	264,781
Fresno	1,557,552	704,659		84,000	1,557,552	788,659	520,515	268,144	2,346,211	2,078,067
Glenn	118,593	53,653	811	(13,416)	119,404	40,237	26,556	13,681	159,641	145,960
Humboldt	122,985	55,639	(41,985)	(55,639)	81,000	0	0	0	81,000	81,000
Imperial	163,746	74,082		14,954	163,746	89,036	58,764	30,272	252,782	222,510
Inyo	78,314	18,327	(7,000)	(18,327)	71,314	0	0	0	71,314	71,314
Kern	645,590	292,074	4,414	94,751	650,004	386,825	255,305	131,521	1,036,829	905,309
Kings	294,155	133,080			294,155	133,080	87,833	45,247	427,235	381,988
Lake	157,624	22,018		27,379	157,624	49,397	32,602	16,795	207,021	190,226
Lassen	94,874	42,923			94,874	42,923	28,329	14,594	137,797	123,203
Los Angeles	5,093,465	2,168,640		(129,105)	5,093,465	2,039,535	1,346,093	693,442	7,133,000	6,439,558
Madera	215,224	97,370			215,224	97,370	64,264	33,106	312,594	279,488
Marin	124,696			39,338	124,696	39,338	25,963	13,375	164,034	150,659
Mariposa	76,427	34,576			76,427	34,576	22,820	11,756	111,003	99,247
Mendocino	173,010	78,273		(43,273)	173,010	35,000	23,100	11,900	208,010	196,110
Merced	548,422	248,114			548,422	248,114	163,755	84,359	796,536	712,177
Modoc	No CSC									
Mono	44,688				44,688	-	-	-	44,688	44,688
Monterey	371,256	167,961	2,538	1,909	373,794	169,870	112,114	57,756	543,664	485,908
Napa	179,966	81,420	1,230		181,196	81,420	53,737	27,683	262,616	234,933
Nevada/Sierra	332,867	150,595	2,276		335,143	150,595	99,393	51,202	485,738	434,536
Orange	2,271,576	802,864		(546,513)	2,271,576	256,351	169,191	87,159	2,527,927	2,440,767
Placer	367,149	91,298	2,510	(24,355)	369,659	66,943	44,182	22,761	436,602	413,841
Plumas	93,732	12,968			93,732	12,968	8,559	4,409	106,700	102,291
Riverside	968,009	437,939			968,009	437,939	289,040	148,899	1,405,948	1,257,049
Sacramento	1,031,990	466,886	7,056	159,055	1,039,046	625,941	413,121	212,820	1,664,987	1,452,167
San Benito	136,260	20,513			136,260	20,513	13,539	6,974	156,773	149,799
San Bernardino	2,544,692	1,151,255			2,544,692	1,151,255	759,828	391,427	3,695,947	3,304,520
San Diego	1,770,159	800,845		262,166	1,770,159	1,063,011	701,587	361,424	2,833,170	2,471,746
San Francisco	891,641	479,952	6,096		897,737	479,952	316,768	163,184	1,377,689	1,214,505
San Joaquin	689,435	70,348		15,001	689,435	85,349	56,331	29,019	774,784	745,766
San Luis Obispo	225,765	102,139	1,544	49,819	227,309	151,958	100,293	51,666	379,267	327,602
San Mateo	395,940	179,129		16,317	395,940	195,446	128,994	66,452	591,386	524,934
Santa Barbara	460,907	208,521	3,151		464,058	208,521	137,624	70,897	672,579	601,682
Santa Clara	1,707,810	505,408			1,707,810	505,408	333,569	171,839	2,213,218	2,041,379
Santa Cruz	187,809	76,730			187,809	76,730	50,642	26,088	264,539	238,451
Shasta/Trinity	423,384	191,545			423,384	191,545	126,420	65,125	614,929	549,804
Siskiyou	233,265	105,533	1,595	33,040	234,860	138,573	91,458	47,115	373,433	326,318
Sierra	See Nevada									
Solano	524,122	153,727			524,122	153,727	101,460	52,267	677,849	625,582
Sonoma	488,152	220,845	3,337	83,476	491,489	304,321	200,852	103,469	795,810	692,341
Stanislaus	783,525	195,073			783,525	195,073	128,748	66,325	978,598	912,273
Sutter	195,330	55,441			195,330	55,441	36,591	18,850	250,771	231,921
Tehama	92,238	41,730			92,238	41,730	27,542	14,188	133,968	119,780
Trinity	See Shasta									
Tulare	552,849	179,730		(44,662)	552,849	135,068	89,145	45,923	687,917	641,994
Tuolumne	161,119	72,892			161,119	72,892	48,109	24,783	234,011	209,228
Ventura	563,318	254,855	3,851	3,669	567,169	258,524	170,626	87,898	825,693	737,795
Yolo	193,254	87,432			193,254	87,432	57,705	29,727	280,686	250,959
Yuba	198,813	89,947	1,359	20,892	200,172	110,839	73,154	37,685	311,011	273,326
<b>TOTALS</b>	<b>31,555,851</b>	<b>12,242,917</b>	<b>-</b>	<b>-</b>	<b>31,555,851</b>	<b>12,242,917</b>	<b>8,080,326</b>	<b>4,162,592</b>	<b>43,798,768</b>	<b>39,636,177</b>

CSC Base Funds 31,555,851  
 CSC Federal Drawdown 12,242,917  
 Total Funding Available 43,798,768

**FAMILY LAW FACILITATOR PROGRAM MID-YEAR REALLOCATION, FY 2013-14**

	A	B	C	D	E	F	G	H	I	J
County	Beginning Base Funding Allocation	Beginning Federal Drawdown Option	Mid-Year Changes to Base Allocation	Mid-Year Changes to Federal Drawdown Option	Recommended Base Allocation (Column A + C)	Recommended Federal Drawdown Option Allocation (Column B + D)	Federal Share 66% (Column F x .66)	Court Share 34% (Column F x .34)	Total Allocation (Column E + F)	Contract Amount (Column E + G)
Alameda	369,025	156,997			369,025	156,997	103,618	53,379	526,022	472,643
Alpine	See El Dorado									
Amador	See Calaveras									
Butte	103,647	44,095			103,647	44,095	29,103	14,992	147,742	132,750
Calaveras/Amador	119,392	10,926			119,392	10,926	7,211	3,715	130,318	126,603
Colusa	52,326	22,261		1,079	52,326	23,340	15,404	7,935	75,666	67,730
Contra Costa	342,973				342,973	-	-	-	342,973	342,973
Del Norte	49,723	5,138			49,723	5,138	3,391	1,747	54,861	53,114
El Dorado/Alpine	105,446	44,862		2,174	105,446	47,036	31,044	15,992	152,482	136,490
Fresno	390,532	166,148			390,532	166,148	109,658	56,490	556,680	500,190
Glenn	75,385	32,071	1,583	1,554	76,968	33,625	22,193	11,433	110,593	99,161
Humboldt	88,688	37,730			88,688	37,730	24,902	12,828	126,418	113,590
Imperial	52,326	22,261		1,079	52,326	23,340	15,404	7,935	75,666	67,730
Inyo	56,866	24,194	1,194	1,172	58,060	25,366	16,742	8,624	83,426	74,802
Kern	351,518	149,548	7,381	7,247	358,899	156,795	103,485	53,310	515,694	462,384
Kings	58,001	24,677	1,218		59,219	24,677	16,287	8,390	83,896	75,506
Lake	58,640	24,948		(24,948)	58,640	0	0	0	58,640	58,640
Lassen	111,304	47,352	(19,304)	(47,352)	92,000	(0)	(0)	(0)	92,000	92,000
Los Angeles	1,870,754	746,897			1,870,754	746,897	492,952	253,945	2,617,651	2,363,706
Madera	82,062	34,914			82,062	34,914	23,043	11,871	116,976	105,105
Marin	139,122	59,186			139,122	59,186	39,063	20,123	198,308	178,185
Mariposa	46,234		(21,120)		25,114	-	-	-	25,114	25,114
Mendocino	61,300	26,080		1,264	61,300	27,344	18,047	9,297	88,644	79,347
Merced	100,217	42,636			100,217	42,636	28,140	14,496	142,853	128,357
Modoc	72,130	1,889		(1,889)	72,130	0	0	0	72,130	72,130
Mono	47,891	1,255			47,891	1,255	828	427	49,146	48,719
Monterey	119,672	50,914	2,513	2,467	122,185	53,381	35,231	18,149	175,566	157,416
Napa	61,300	26,080	1,287	1,264	62,587	27,344	18,047	9,297	89,931	80,634
Nevada/Sierra	118,168	50,273	2,481		120,649	50,273	33,180	17,093	170,922	153,829
Orange	534,214	227,274		11,014	534,214	238,288	157,270	81,018	772,502	691,484
Placer	89,126	37,917	1,871	1,838	90,997	39,755	26,238	13,517	130,752	117,235
Plumas	56,866	7,254			56,866	7,254	4,788	2,466	64,120	61,654
Riverside	658,653	280,217			658,653	280,217	184,943	95,274	938,870	843,596
Sacramento	306,439	130,373	6,435	6,318	312,874	136,691	90,216	46,475	449,565	403,090
San Benito	61,300	26,080			61,300	26,080	17,213	8,867	87,380	78,513
San Bernardino	454,656	193,427			454,656	193,427	127,662	65,765	648,083	582,318
San Diego	602,559	225,226		12,423	602,559	237,648	156,848	80,800	840,207	759,407
San Francisco	243,890	103,761			243,890	103,761	68,482	35,279	347,651	312,372
San Joaquin	217,745	68,636			217,745	68,636	45,300	23,336	286,381	263,045
San Luis Obispo	66,516	28,298	1,397	1,371	67,913	29,669	19,582	10,088	97,582	87,495
San Mateo	129,159	54,948		2,663	129,159	57,611	38,024	19,588	186,770	167,183
Santa Barbara	168,964	71,882	3,548	3,484	172,512	75,366	49,741	25,624	247,878	222,253
Santa Clara	441,000	187,620			441,000	187,620	123,829	63,791	628,620	564,829
Santa Cruz	73,576	31,302			73,576	31,302	20,659	10,643	104,878	94,235
Shasta	160,170	68,142			160,170	68,142	44,974	23,168	228,312	205,144
Siskiyou	75,822	32,258			75,822	32,258	21,290	10,968	108,080	97,112
Sierra	See Nevada									
Solano	131,471	55,933			131,471	55,933	36,916	19,017	187,404	168,387
Sonoma	137,123	58,339	2,879	2,827	140,002	61,166	40,370	20,797	201,168	180,372
Stanislaus	223,137	94,930			223,137	94,930	62,654	32,276	318,067	285,791
Sutter	65,735	27,967			65,735	27,967	18,458	9,509	93,702	84,193
Tehama	27,802	3,286			27,802	3,286	2,169	1,117	31,088	29,971
Trinity	24,833	34,565			24,833	34,565	22,813	11,752	59,398	47,646
Tulare	312,151	117,503		6,436	312,151	123,939	81,800	42,139	436,090	393,951
Tuolumne	65,735	27,967			65,735	27,967	18,458	9,509	93,702	84,193
Ventura	250,857	106,724	5,268	5,172	256,125	111,896	73,852	38,045	368,021	329,977
Yolo	75,822	32,258			75,822	32,258	21,290	10,968	108,080	97,112
Yuba	65,184	27,733	1,369	1,344	66,553	29,077	19,191	9,886	95,630	85,744
<b>TOTAL</b>	<b>10,825,147</b>	<b>4,215,154</b>	<b>-</b>	<b>-</b>	<b>10,825,147</b>	<b>4,215,154</b>	<b>2,782,002</b>	<b>1,433,152</b>	<b>15,040,301</b>	<b>13,607,149</b>

FLF Base Funds 10,825,147  
 FLF Federal Drawdown 4,215,154  
 Total Funding Available 15,040,301

**CHILD SUPPORT COMMISSIONER PROGRAM ALLOCATION, FY 2014-15**

	A	B	C	D	E	F
County	Recommended Base Funding Allocation	Recommended Federal Drawdown Option	Federal Share 66% (Column B x .66)	Court Share 34% (Column B x .34)	Total Allocation (Column A + B)	Contract Amount (Column A + C)
Alameda	1,055,625	477,580	315,203	162,377	1,533,205	1,370,828
Alpine	See Eldorado					
Amador	142,508	64,474	42,553	21,921	206,982	185,061
Butte	363,685	50,315	33,208	17,107	414,000	396,893
Calaveras	133,526	37,209	24,558	12,651	170,735	158,084
Colusa	45,987	19,133	12,628	6,505	65,120	58,615
Contra Costa	1,014,068		-	-	1,014,068	1,014,068
Del Norte	48,315	21,859	14,427	7,432	70,174	62,742
El Dorado/Alpine	206,440	93,395	61,641	31,754	299,835	268,081
Fresno	1,557,552	704,659	465,075	239,584	2,262,211	2,022,627
Glenn	118,593	53,653	35,411	18,242	172,246	154,004
Humboldt	122,985	55,639	36,722	18,917	178,624	159,707
Imperial	163,746	74,082	48,894	25,188	237,828	212,640
Inyo	78,314	18,327	12,096	6,231	96,641	90,410
Kern	645,590	292,074	192,769	99,305	937,664	838,359
Kings	294,155	133,080	87,833	45,247	427,235	381,988
Lake	157,624	22,018	14,532	7,486	179,642	172,156
Lassen	94,874	42,923	28,329	14,594	137,797	123,203
Los Angeles	5,093,465	2,168,640	1,431,302	737,338	7,262,105	6,524,767
Madera	215,224	97,370	64,264	33,106	312,594	279,488
Marin	124,696		-	-	124,696	124,696
Mariposa	76,427	34,576	22,820	11,756	111,003	99,247
Mendocino	173,010	78,273	51,660	26,613	251,283	224,670
Merced	548,422	248,114	163,755	84,359	796,536	712,177
Modoc	No CSC					
Mono	44,688		-	-	44,688	44,688
Monterey	371,256	167,961	110,854	57,107	539,217	482,110
Napa	179,966	81,420	53,737	27,683	261,386	233,703
Nevada/Sierra	332,867	150,595	99,393	51,202	483,462	432,260
Orange	2,271,576	802,864	529,890	272,974	3,074,440	2,801,466
Placer	367,149	91,298	60,257	31,041	458,447	427,406
Plumas	93,732	12,968	8,559	4,409	106,700	102,291
Riverside	968,009	437,939	289,040	148,899	1,405,948	1,257,049
Sacramento	1,031,990	466,886	308,145	158,741	1,498,876	1,340,135
San Benito	136,260	20,513	13,539	6,974	156,773	149,799
San Bernardino	2,544,692	1,151,255	759,828	391,427	3,695,947	3,304,520
San Diego	1,770,159	800,845	528,558	272,287	2,571,004	2,298,717
San Francisco	891,641	479,952	316,768	163,184	1,371,593	1,208,409
San Joaquin	689,435	70,348	46,430	23,918	759,783	735,865
San Luis Obispo	225,765	102,139	67,412	34,727	327,904	293,177
San Mateo	395,940	179,129	118,225	60,904	575,069	514,165
Santa Barbara	460,907	208,521	137,624	70,897	669,428	598,531
Santa Clara	1,707,810	505,408	333,569	171,839	2,213,218	2,041,379
Santa Cruz	187,809	76,730	50,642	26,088	264,539	238,451
Shasta/Trinity	423,384	191,545	126,420	65,125	614,929	549,804
Siskiyou	233,265	105,533	69,652	35,881	338,798	302,917
Sierra	See Nevada					
Solano	524,122	153,727	101,460	52,267	677,849	625,582
Sonoma	488,152	220,845	145,758	75,087	708,997	633,910
Stanislaus	783,525	195,073	128,748	66,325	978,598	912,273
Sutter	195,330	55,441	36,591	18,850	250,771	231,921
Tehama	92,238	41,730	27,542	14,188	133,968	119,780
Trinity	See Shasta					
Tulare	552,849	179,730	118,622	61,108	732,579	671,471
Tuolumne	161,119	72,892	48,109	24,783	234,011	209,228
Ventura	563,318	254,855	168,204	86,651	818,173	731,522
Yolo	193,254	87,432	57,705	29,727	280,686	250,959
Yuba	198,813	89,947	59,365	30,582	288,760	258,178
<b>TOTALS</b>	<b>31,555,851</b>	<b>12,242,917</b>	<b>8,080,326</b>	<b>4,162,592</b>	<b>43,798,768</b>	<b>39,636,177</b>

CSC Base Funds 31,555,851  
 CSC Federal dradown 12,242,917  
 Total Funding Available 43,798,768



FAMILY LAW FACILITATOR PROGRAM ALLOCATION, FY 2014-15						
	A	B	C	D	E	F
County	Recommended Base Funding Allocation	Recommended Federal Drawdown Option	Federal Share 66% (Column B x .66)	Court Share 34% (Column B x .34)	Total Allocation (Column A + B)	Contract Amount (Column A + C)
Alameda	369,025	156,997	103,618	53,379	526,022	472,643
Alpine	See El Dorado					
Amador	See Calavera					
Butte	103,647	44,095	29,103	14,992	147,742	132,750
Calaveras/Amador	119,392	10,926	7,211	3,715	130,318	126,603
Colusa	52,326	22,261	14,692	7,569	74,587	67,018
Contra Costa	342,973		-	-	342,973	342,973
Del Norte	49,723	5,138	3,391	1,747	54,861	53,114
El Dorado/Alpine	105,446	44,862	29,609	15,253	150,308	135,055
Fresno	390,532	166,148	109,658	56,490	556,680	500,190
Glenn	75,385	32,071	21,167	10,904	107,456	96,552
Humboldt	88,688	37,730	24,902	12,828	126,418	113,590
Imperial	52,326	22,261	14,692	7,569	74,587	67,018
Inyo	56,866	24,194	15,968	8,226	81,060	72,834
Kern	351,518	149,548	98,702	50,846	501,066	450,220
Kings	58,001	24,677	16,287	8,390	82,678	74,288
Lake	58,640	24,948	16,466	8,482	83,588	75,106
Lassen	111,304	47,352	31,252	16,100	158,656	142,556
Los Angeles	1,870,754	746,897	492,952	253,945	2,617,651	2,363,706
Madera	82,062	34,914	23,043	11,871	116,976	105,105
Marin	139,122	59,186	39,063	20,123	198,308	178,185
Mariposa	46,234		-	-	46,234	46,234
Mendocino	61,300	26,080	17,213	8,867	87,380	78,513
Merced	100,217	42,636	28,140	14,496	142,853	128,357
Modoc	72,130	1,889	1,247	642	74,019	73,377
Mono	47,891	1,255	828	427	49,146	48,719
Monterey	119,672	50,914	33,603	17,311	170,586	153,275
Napa	61,300	26,080	17,213	8,867	87,380	78,513
Nevada/Sierra	118,168	50,273	33,180	17,093	168,441	151,348
Orange	534,214	227,274	150,001	77,273	761,488	684,215
Placer	89,126	37,917	25,025	12,892	127,043	114,151
Plumas	56,866	7,254	4,788	2,466	64,120	61,654
Riverside	658,653	280,217	184,943	95,274	938,870	843,596
Sacramento	306,439	130,373	86,046	44,327	436,812	392,485
San Benito	61,300	26,080	17,213	8,867	87,380	78,513
San Bernardino	454,656	193,427	127,662	65,765	648,083	582,318
San Diego	602,559	225,226	148,649	76,577	827,785	751,208
San Francisco	243,890	103,761	68,482	35,279	347,651	312,372
San Joaquin	217,745	68,636	45,300	23,336	286,381	263,045
San Luis Obispo	66,516	28,298	18,677	9,621	94,814	85,193
San Mateo	129,159	54,948	36,266	18,682	184,107	165,425
Santa Barbara	168,964	71,882	47,442	24,440	240,846	216,406
Santa Clara	441,000	187,620	123,829	63,791	628,620	564,829
Santa Cruz	73,576	31,302	20,659	10,643	104,878	94,235
Shasta	160,170	68,142	44,974	23,168	228,312	205,144
Siskiyou	75,822	32,258	21,290	10,968	108,080	97,112
Sierra	See Nevada					
Solano	131,471	55,933	36,916	19,017	187,404	168,387
Sonoma	137,123	58,339	38,504	19,835	195,462	175,627
Stanislaus	223,137	94,930	62,654	32,276	318,067	285,791
Sutter	65,735	27,967	18,458	9,509	93,702	84,193
Tehama	27,802	3,286	2,169	1,117	31,088	29,971
Trinity	24,833	34,565	22,813	11,752	59,398	47,646
Tulare	312,151	117,503	77,552	39,951	429,654	389,703
Tuolumne	65,735	27,967	18,458	9,509	93,702	84,193
Ventura	250,857	106,724	70,438	36,286	357,581	321,295
Yolo	75,822	32,258	21,290	10,968	108,080	97,112
Yuba	65,184	27,733	18,304	9,429	92,917	83,488
<b>TOTALS</b>	<b>10,825,147</b>	<b>4,215,154</b>	<b>2,782,002</b>	<b>1,433,152</b>	<b>15,040,301</b>	<b>13,607,149</b>

CSC Base Funds 10,825,147  
CSC Federal dradown 4,215,154  
Total Funding Available 15,040,301