

Judicial Council of California · Administrative Office of the Courts

455 Golden Gate Avenue · San Francisco, California 94102-3688 www.courts.ca.gov

REPORT TO THE JUDICIAL COUNCIL

For business meeting on: June 28, 2013

Title Agenda Item Type

Court Facilities: Trial Court Facility Information Item Modification Quarterly Activity Report:

Quarter 2, Fiscal Year 2012–2013 Effective Date
June 28, 2013

Rules, Forms, Standards, or Statutes Affected

None Date of Report May 22, 2013

Recommended by

Trial Court Facility Modifications Contact

Advisory Committee Patrick McGrath, Facility Operations Manager

Hon. David Edwin Power, Chair 916-643-8051 phone

patrick.mcgrath@jud.ca.gov

Executive Summary

The Trial Court Facility Modification Advisory Committee (TCFMAC) has completed their facility modification funding for the second quarter of fiscal year 2012–2013. In compliance with the Trial Court Facility Modifications Policy adopted by the Judicial Council on July 27, 2012, the TCFMAC is submitting its *Trial Court Facility Modification Quarterly Activity Report: Quarter 2, Fiscal Year 2012-2013* as information for the council.

Recommendation

The Trial Court Facility Modification Advisory Committee recommends that the Judicial Council accept the *Trial Court Facility Modification Quarterly Activity Report: Quarter 2, Fiscal Year 2012–2013* as an information-only item.

Previous Council Action

On July 27, 2012, the Judicial Council adopted the Trial Court Facility Modifications Policy.

Rationale for Recommendation

The recommendation to approve this report is based on the fact that the TCFMAC has reviewed all projects in detail in accordance with the current policy.

During quarter 2, the TCFMAC reviewed and approved a total of 357 facility modifications for a total projected project value of \$11,347,013. The Administrative Office of the Courts (AOC) share of these projects totals \$10,608,751. The projects are limited to Priority 1 emergency projects and Priority 2 critical need projects. Please see Attachment 1 for the detailed list of approved projects.

Comments, Alternatives Considered, and Policy Implications

Because of the limited nature of the Facility Modification Budget, we anticipate continuing to limit our expenditures to Priority 1 emergency projects and Priority 2 critical need projects for the third quarter of this fiscal year.

We brought to the October meeting two energy related projects that were at zero cost to the FMU budget and their end result would be a substantial annual savings to the branch's utility expenses in the future. The TCFMAC understands that not all energy related projects will come at a zero cost to the budget but would like to take advantage of energy conservation projects whenever possible; with that, the Advisory Committee has directed the AOC to develop evaluation and ranking criteria as well as a energy conservation budget for presentation to the Advisory Committee at the May meeting

We anticipate submitting the *Trial Court Facility Modification Quarterly Activity Report: Quarter 3, Fiscal Year 2012–2013in June 2013.*

Funding decisions were based on the prioritization and ranking methodologies under the aegis of the Trial Court Facility Modifications Policy. Delaying TCFMAC approval of these projects would, for Priority 1 emergencies, cause continued court closures and operational failures within the branch. Delaying approval of Priority 2 critical need projects would create undue risk to continued court operations.

Attachments

1. Trial Court Facility Modification Quarterly Activity Report: Quarter 2, Fiscal Year 2012–2013

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE		TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE of PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
			George E.			Generator - Engine failure - Remove and replace the engine in the existing 125 KW diesel powered generator and modify the foot mounting pad as needed. The generator failed during preventive maintenance and the telephones are tied to the emergency generator for voice over IP systems.				
1	FN4 0040C07	A la	McDonald Hall	01.51	١.	Currently the building is without any emergency backup power and power failures have adversely effected court operations, as George E McDonald	ć	44.764	ć 44.764	100
1	FM-0049687	Alameda	of Justice Fremont Hall of	01-F1	1	Serves as the only Family Law Court for Alameda County. Electrical - Holding cell doors lock actuation buttons (2) - Remove and replace holding cell doors lock actuation buttons, unable to properly lock and	\$	41,764	\$ 41,764	100
2	FM-0049389	Alameda	Justice	01-H1	2	electrical - notating ten doors in toka actuation buttons (2) - remove and replace notating ten doors lock actuation buttons, unable to properly lock and unlock holding cell doors at this time, both buttons are non-operational	Ś	2,158	\$ 2,158	100
			Wiley W.			g.	T		-,	
			Manuel			Interior Finishes - Vandalism - Remove and replace two (2) Holding cell cameras and one (1) Holding cell lavatory caused by in-custody vandalism,				
3	FM-0049475	Alameda	Courthouse	01-B3	2	currently the cameras and lavatory are non functional.	\$	2,100	\$ 2,100	100
			Wiley W.							
	FN4 0040F99	Alamada	Manuel	01-B3		Plumbing - Control valve - Freeze the 1/2" supply and return lines to remove and replace one (1) hot water pneumatic control valve, one (1) bypass flow	,	2.025	ć 2.02F	100
4	FM-0049588	Alameda	Courthouse	01-03	-	control valve and a section of pipe from the isolation valve to the reheat coil. This will eliminate the leaks from the ceiling over the audience area.	Ş	2,925	\$ 2,925	100
			Hayward Hall			HVAC - Reheat coils - Remove and replace four (4) Control valves, three (3) Dielectric Unions and one (1) reheat coil. The reheat coils are leaking causing				
5	FM-0049674	Alameda	of Justice	01-D1	2	damage to ceiling tiles and furniture. This work requirement is to ensure normal court operations and enable the control of the HVAC within the court.	\$	9,014	\$ 9,014	100
			Hayward Hall			Interior- Structural damage to stairs - Remove and replace 18 steps due to broken cross bracing at the stairs. This is needed to provide safe travel to the				
6	FM-0049699	Alameda	of Justice	01-D1	2	court staff.	\$	7,135	\$ 7,135	100
١ .	FNA 0040743	A l	Hayward Hall	01 01		Elevator - Lights are non functional - Install high efficiency bulbs in elevator to ensure proper lighting - (qty25) This will ensure visibility issues are	,	2 121	ć 2.121	100
	FM-0049713	Alameda	of Justice Hayward Hall	01-D1	-	corrected.	\$	2,131	\$ 2,131	100
8	FM-0049714	Alameda	of Justice	01-D1	2	Interior - Door Locking device for Secured Area is eroded and non operational -Remove and replace the secured door locking devices.	Ś	3,573	\$ 3,573	100
9	FM-0049762	Alameda	Gale - Schenone Hall of Justice	01-E1	2	Electrical - Remove and Replace frozen (1) Generator Block Heater- Generator Block Heater is required for functional operation of Generator- Court critical systems will be adversely effected by failed Generator when main electrical power is lost.	\$	2,206	\$ 2,206	100
			Fremont Hall of			Exterior Shell - Sally Port Gate - Remove and replace the motor drive assembly, shaft bearing, drive pulley, photo Eye and safety Edge. The sally port gate	١.			
10	FM-0049763	Alameda	Justice	01-H1	2	is causing damage to transportation vehicles. This work will require the use of high reach equipment and off hours work.	Ş	11,660	\$ 11,660	100
						Fire Protection - Fire Sprinkler Head and Lateral component failure - Drain down fire sprinkler system and remove and replace one damaged sprinkler head located in the hall, north side of building at 12'. Purchase and install one spare head box, heads and wrench required. Purchase and install				
			Fremont Hall of	f		replacement 2 %" "OS&Y" valve. include addition of 1" drain valve on main riser to test water flow switch and add drain valve downstream of "OS&Y"				
11	FM-0049764	Alameda	Justice	01-H1	2	valve to drain system, including pressure gauge.	\$	3,408	\$ 3,408	100
	FM 0004545		Fremont Hall of	01-H1		Remove and replace 34 year old non-compliant "hot water" boiler due to Air Quality Management District regulations. Scope of work will include				
12		Alameda	Justice		2	Asbestos removal and fabrication and installation of a new boiler stack.	\$	397,236	\$ 315,405	79.4
			George E.							
			McDonald Hall			HVAC - Replace 5 defective damper actuators including economizer, mixed air, return and exhaust. Replace receiver controller RC-2 and RC-3. Currently				
13	FM-0049785	Alameda	of Justice	01-F1	2	making noise and disturbing court activity.	\$	9,171	\$ 9,171	100
			Wiley W.							
	ENA 004004=	A l =	Manuel	04.53	_	Fig. 6 feet and a second and a second and a second as	,	2.050	ć 3.555	400
14	FM-0049817	Alameda	Courthouse	01-B3	1 2	Fire/Life/Safety - Remove and replace 8ea. Failed Fire Exit signs - New signs will have code required battery backup and exit lighting.	Ş	3,659	\$ 3,659	100
			Rerkeley			Electrical - Lamp light fixtures (3) - Install 3 lamp light fixtures with 54 TSHO lamps in clerk's office between filing shelves - Currently installed fixture not				
15	FM-0049875	Alameda	Berkeley Courthouse	01-G1	,	providing sufficient light and creating unsafe work condition	Ś	2,678	\$ 2,678	100
			Begovich	T -	T		Ė	,,		
16	FM-0049689	Amador	Building	03-C1	2	Security - Replace the failed security matrix server / DVR controller with one of like, kind and quality.	\$	9,650	\$ 9,650	100
			L			HVAC-Provide and install (1)-Liebert DME037 Data Mate indoor evaporator unit in the existing IT Room and (1)-PFH037-YH7 exterior condensing unit on				
17	EM 0040294	Amador	Begovich	02.61	,	the roof at Amador County Courthouse facility complex Additional computer servers have been added over the years, resulting in additional heat gain	ė	71 704	¢ 71.704	100
1/	FM-0049381	Amador	Building	03-C1		and not allowing the equipment to run at proper temperature levels, risking future failures.	Ş	71,794	\$ 71,794	100

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE		TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE of PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
18	FM 0010204	Butte	Butte County Courthouse	04-A1	2	Remove and replace 38 year old non-compliant boiler due to AQMD regulations. Gas Fired Hot Water Boiler 01, 375,000 BTU	\$	77,486	\$ 77,486	100
19	FM-0049859	Butte	Butte County Courthouse	04-A1	2	Roof - Cap Flashing - Furnish and install all the required lineal footage of painted metal cap flashing with drip edge to cover the top of the parapet walls that extend to the right and left from the building's center rotunda. The work is in effort to eliminate the reoccurring roof leaks from the parapet walls. HVAC - Replace (1) failed seal and gasket on pump - Pump is in the ceiling above a courtroom and is dripping water onto the ceiling tile and audience	\$	6,654	\$ 6,654	100
20	FM-0049268	Contra Costa	Bray Courts	07-A3	2	seating	\$	3,587	\$ 3,587	100
21	FM-0049476	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Sand filter pump - Remove and replace one inoperable sand filter pump and associated pipe and water filter equipment for the cooling tower. This equipment is needed to remove dirt from the cooling tower to prevent clogging of the chiller to eliminate discomfort to occupants and ensure system efficiency.	\$	14,700	\$ 14,700	100
			Wakefield Taylor			HVAC - Ductwork - Seal 120 feet of 36 x 36 inch vertical ductwork from the roof, through the atrium and into the first floor of the building. Leaks in the ductwork allow water to penetrate the building, the result is water dripping from the ceiling in multiple areas when it rains. This work will require an				
22	FM-0049589	Contra Costa	Courthouse	07-A2	2	afterhours schedule and high reach equipment. Building Shell - Roof - Roofing materials have weathered creating holes for water to penetrate into the building. Remove and replace 200 SQ FT of	\$	13,618	\$ 13,618	100
23	FM-0049590	Contra Costa	Bray Courts	07-A3	2	roofing material to eliminate leaks in the 3rd floor courtrooms.	\$	5,457	\$ 4,667	85.52
24	FM-0049591	Contra Costa	George D. Carroll Courthouse	07-F1	2	Security - Camera - Remove and replace one (1) Non-Operating Security Camera with one of like, kind and quality at the main entry of the building.	\$	3,220	\$ 3,220	100
			Wakefield						,	
25	FM-0049700	Contra Costa	Taylor Courthouse	07-A2	2	HVAC - Boiler - Replace Non-Operational Fire Control Modular on Boiler #1, boiler #2 is unable to keep up with demand, which will be a disruption to the court.	Ś	3,686	\$ 3,686	100
			Wakefield Taylor			Interior - Water Damage/Abatement - Remove and dispose of one layer of lead containing paint in room 201, remove and replace approximately four		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	
26	FM-0049715	Contra Costa	Courthouse George D.	07-A2	2	square feet of drywall, then paint to match approximately 430 square feet of ceiling above the inside door entrance.	\$	7,205	\$ 7,205	100
27	FM-0049746	Contra Costa	Carroll Courthouse	07-F1	2	Roof - Replace 150 sq ft of Roofing Material - The material is weathered creating holes that water is penetrating through and leaking into the 2nd floor courtrooms, disrupting operations when it rains.	\$	7,415	\$ 7,415	100
28	FM-0049765	Contra Costa	Danville District Courthouse	07-C1	2	HVAC - Compressor - Remove and replace one (1) failed compressor for a 5 Ton Package Unit. Without this package unit the courtroom is getting hot and is affecting Court Operations.	\$	4,566	\$ 4,566	100
			Wakefield Taylor			Plumbing - Emergency Water Damage - Replace a 10' section of copper pipe and two (2) 1/2" ball valves, abatement of friable wall materials, replace approximately 200 SF of damaged drywall and 160 SF of Rosewood wall paneling. The leaking valves have caused damage to the walls, paneling and				
29	FM-0049876	Contra Costa	Courthouse	07-A2	1	carpet.	\$	20,000	\$ 20,000	100
30	FM-0049853	Contra Costa	Arnason Justice Center	07-E3	2	Security - Replace 2 failed loop detectors at the bi-fold gate at Arnason, The detectors allow the gate to the judges parking lot to open without having sensed an approaching vehicle.	\$	6,356	\$ 6,356	100
31	FM-0049854	Contra Costa	Arnason Justice Center	07-E3	2	Electrical - Reprogram lighting controls in two courtrooms and blinds controller in jury assembly room. Blinds in jury assembly do not open and close to maintain light level as designed. This is all part of the same Lighting control system	\$	11,241	\$ 11,241	100
32	FM-0049199	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Chilled and Hot water piping (80 LF) and valves (7 ea) - Replace leaking piping and valves - Leaks are damaging ceiling tiles, impacting floors and creating slip hazards in mechanical rooms.	\$	95,213	\$ 95,213	100
			Danville District							
33	FM-0014326	Contra Costa	Courthouse	07-C1	2	Roof - Remove and replace 13,500 SF of existing multi-ply roof and flashings, this roof is over 100% of it's life span and has deteriorated beyond repair.	\$	234,302	\$ 234,302	100
34	FM-0049592	Del Norte	Del Norte County Superior Court	08-A1	2	HVAC - Server Room Cooling - Install one (1) Split system (ductless) HVAC unit in the building server room. Currently the ambient room temperature is 91 degrees causing the court to shut down servers during non operational hours to control the temperature.	Ś	14,838	\$ 14,838	100
						Plumbing - Water heater - Remove and replace the 75 gallon gas water heater in the penthouse. Old heater has failed and is actively leaking water and	7	·		
35	FM-0049533	El Dorado	Johnson Bldg.	09-E1	2	cannot be repaired.	\$	2,300	\$ 2,300	100

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			George E.			Generator - Engine failure - Remove and replace the engine in the existing 125 KW diesel powered generator and modify the foot mounting pad as needed. The generator failed during preventive maintenance and the telephones are tied to the emergency generator for voice over IP systems.				
1	FM-0049687	Alameda	McDonald Hall of Justice	01-F1	1	Currently the building is without any emergency backup power and power failures have adversely effected court operations, as George E McDonald serves as the only Family Law Court for Alameda County.	\$	41,764	\$ 41,764	100
2	FM 0040390	Alamada	Fremont Hall of			Electrical - Holding cell doors lock actuation buttons (2) - Remove and replace holding cell doors lock actuation buttons, unable to properly lock and	ċ	2.150	ć 3.1F0	100
2	FM-0049389	Alameda	Justice Wiley W.	01-H1	4	2 unlock holding cell doors at this time, both buttons are non-operational	>	2,158	\$ 2,158	100
3	FM-0049475	Alameda	Manuel Courthouse	01-B3		Interior Finishes - Vandalism - Remove and replace two (2) Holding cell cameras and one (1) Holding cell lavatory caused by in-custody vandalism, currently the cameras and lavatory are non functional.	Ś	2,100	\$ 2,100	100
			Wiley W.						,	
	FM-0049588	Alameda	Manuel Courthouse	01-B3		Plumbing - Control valve - Freeze the 1/2" supply and return lines to remove and replace one (1) hot water pneumatic control valve, one (1) bypass flow control valve and a section of pipe from the isolation valve to the reheat coil. This will eliminate the leaks from the ceiling over the audience area.	¢	2,925	\$ 2,925	100
4	1101-0043388	Alameda	Courtilouse	01-03		control valve and a section of pipe from the isolation valve to the reneat con. This will eliminate the leaks from the ceiling over the adulence area.	7	2,323	ÿ 2,323	100
			Hayward Hall			HVAC - Reheat coils - Remove and replace four (4) Control valves, three (3) Dielectric Unions and one (1) reheat coil. The reheat coils are leaking causing				
5	FM-0049674	Alameda	of Justice Hayward Hall	01-D1	2	adamage to ceiling tiles and furniture. This work requirement is to ensure normal court operations and enable the control of the HVAC within the court. Interior- Structural damage to stairs - Remove and replace 18 steps due to broken cross bracing at the stairs. This is needed to provide safe travel to the	\$	9,014	\$ 9,014	100
6	FM-0049699	Alameda	of Justice	01-D1	2	2 court staff.	\$	7,135	\$ 7,135	100
	FNA 0040743	A l = d =	Hayward Hall	01.01		Elevator - Lights are non functional - Install high efficiency bulbs in elevator to ensure proper lighting - (qty25) This will ensure visibility issues are	ć	2 424	ć 2.424	100
/	FM-0049713	Alameda	of Justice Hayward Hall	01-D1		2 corrected.	\$	2,131	\$ 2,131	100
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9	FM-0049762	Alameda	Gale - Schenone Hall of Justice	01-E1	2	Electrical - Remove and Replace frozen (1) Generator Block Heater- Generator Block Heater is required for functional operation of Generator- Court critical systems will be adversely effected by failed Generator when main electrical power is lost.	\$	2,206	\$ 2,206	100
	514 0040752		Fremont Hall of			Exterior Shell - Sally Port Gate - Remove and replace the motor drive assembly, shaft bearing, drive pulley, photo Eye and safety Edge. The sally port gate		11.550	44.660	400
10	FM-0049763	Alameda	Justice	01-H1	4	2 is causing damage to transportation vehicles. This work will require the use of high reach equipment and off hours work. Fire Protection - Fire Sprinkler Head and Lateral component failure - Drain down fire sprinkler system and remove and replace one damaged sprinkler head located in the hall, north side of building at 12'. Purchase and install	\$	11,660	\$ 11,660	100
11	FM-0049764	Alameda	Fremont Hall of Justice	01-H1		replacement 2 ½" "OS&Y" valve. include addition of 1" drain valve on main riser to test water flow switch and add drain valve downstream of "OS&Y" valve to drain system, including pressure gauge.	Ś	3,408	\$ 3,408	100
	FM 0004545	riidiiicad	Fremont Hall of	01-H1		Remove and replace 34 year old non-compliant "hot water" boiler due to Air Quality Management District regulations. Scope of work will include	Ť	3,100	φ 3,100	100
12		Alameda	Justice	01-111	2	Asbestos removal and fabrication and installation of a new boiler stack.	\$	397,236	\$ 315,405	79.4
13	FM-0049785	Alameda	George E. McDonald Hall of Justice	01-F1	2	HVAC - Replace 5 defective damper actuators including economizer, mixed air, return and exhaust. Replace receiver controller RC-2 and RC-3. Currently 2 making noise and disturbing court activity.	\$	9,171	\$ 9,171	100
14	FM-0049817	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Fire/Life/Safety - Remove and replace 8ea. Failed Fire Exit signs - New signs will have code required battery backup and exit lighting.	\$	3,659	\$ 3,659	100
<u>1</u> 5	FM-0049875	Alameda	Berkeley Courthouse	01-G1		Electrical - Lamp light fixtures (3) - Install 3 lamp light fixtures with 54 TSHO lamps in clerk's office between filing shelves - Currently installed fixture not providing sufficient light and creating unsafe work condition	\$	2,678	\$ 2,678	100
			Begovich							
16	FM-0049689	Amador	Building	03-C1	1 2	2 Security - Replace the failed security matrix server / DVR controller with one of like, kind and quality. HVAC-Provide and install (1)-Liebert DME037 Data Mate indoor evaporator unit in the existing IT Room and (1)-PFH037-YH7 exterior condensing unit on	Ş	9,650	\$ 9,650	100
17	FM-0049381	Amador	Begovich Building	03-C1		the roof at Amador County Courthouse facility complex Additional computer servers have been added over the years, resulting in additional heat gain and not allowing the equipment to run at proper temperature levels, risking future failures.	¢	71,794	\$ 71,794	100
1/	101-0049361	AIIIauul	pulluling	02-C1		z Janu not anowing the equipment to run at proper temperature levers, risking future failures.	ې	/1,/94	/1,/94	100

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19	FM-0049859	Butte	Butte County Courthouse	04-A1	2	Roof - Cap Flashing - Furnish and install all the required lineal footage of painted metal cap flashing with drip edge to cover the top of the parapet walls that extend to the right and left from the building's center rotunda. The work is in effort to eliminate the reoccurring roof leaks from the parapet walls. HVAC - Replace (1) failed seal and gasket on pump - Pump is in the ceiling above a courtroom and is dripping water onto the ceiling tile and audience	\$	6,654	\$ 6,654	100
20	FM-0049268	Contra Costa	Bray Courts	07-A3	2	seating	\$	3,587	\$ 3,587	100
21	FM-0049476	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Sand filter pump - Remove and replace one inoperable sand filter pump and associated pipe and water filter equipment for the cooling tower. This equipment is needed to remove dirt from the cooling tower to prevent clogging of the chiller to eliminate discomfort to occupants and ensure system efficiency.	\$	14,700	\$ 14,700	100
22	FM-0049589	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Ductwork - Seal 120 feet of 36 x 36 inch vertical ductwork from the roof, through the atrium and into the first floor of the building. Leaks in the ductwork allow water to penetrate the building, the result is water dripping from the ceiling in multiple areas when it rains. This work will require an afterhours schedule and high reach equipment.	\$	13,618	\$ 13,618	100
23	FM-0049590	Contra Costa	Bray Courts	07-A3	2	Building Shell - Roof - Roofing materials have weathered creating holes for water to penetrate into the building. Remove and replace 200 SQ FT of roofing material to eliminate leaks in the 3rd floor courtrooms.	\$	5,457	\$ 4,667	85.52
	FM-0049591	Contra Costa	George D. Carroll Courthouse Wakefield	07-F1	2	Security - Camera - Remove and replace one (1) Non-Operating Security Camera with one of like, kind and quality at the main entry of the building.	\$	3,220	\$ 3,220	100
			Taylor			HVAC - Boiler - Replace Non-Operational Fire Control Modular on Boiler #1, boiler #2 is unable to keep up with demand, which will be a disruption to the				
25	FM-0049700	Contra Costa	Courthouse Wakefield	07-A2	2	court.	\$	3,686	\$ 3,686	100
26	FM-0049715	Contra Costa	Taylor Courthouse	07-A2	2	Interior - Water Damage/Abatement - Remove and dispose of one layer of lead containing paint in room 201, remove and replace approximately four square feet of drywall, then paint to match approximately 430 square feet of ceiling above the inside door entrance.	\$	7,205	\$ 7,205	100
27	FM-0049746	Contra Costa	George D. Carroll Courthouse	07-F1	2	Roof - Replace 150 sq ft of Roofing Material - The material is weathered creating holes that water is penetrating through and leaking into the 2nd floor courtrooms, disrupting operations when it rains.	\$	7,415	\$ 7,415	100
28	FM-0049765	Contra Costa	Danville District Courthouse	07-C1	2	HVAC - Compressor - Remove and replace one (1) failed compressor for a 5 Ton Package Unit. Without this package unit the courtroom is getting hot and is affecting Court Operations.	\$	4,566	\$ 4,566	100
20	FM-0049876	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	Plumbing - Emergency Water Damage - Replace a 10' section of copper pipe and two (2) 1/2" ball valves, abatement of friable wall materials, replace approximately 200 SF of damaged drywall and 160 SF of Rosewood wall paneling. The leaking valves have caused damage to the walls, paneling and carpet.	ć	20,000	\$ 20,000	100
	FM-0049853	Contra Costa	Arnason Justice		2	Security - Replace 2 failed loop detectors at the bi-fold gate at Arnason, The detectors allow the gate to the judges parking lot to open without having sensed an approaching vehicle.	\$	6,356	\$ 6,356	100
31	FM-0049854	Contra Costa	Arnason Justice Center	07-E3	2	Electrical - Reprogram lighting controls in two courtrooms and blinds controller in jury assembly room. Blinds in jury assembly do not open and close to maintain light level as designed. This is all part of the same Lighting control system	\$	11,241	\$ 11,241	100
32	FM-0049199	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Chilled and Hot water piping (80 LF) and valves (7 ea) - Replace leaking piping and valves - Leaks are damaging ceiling tiles, impacting floors and creating slip hazards in mechanical rooms.	\$	95,213	\$ 95,213	100
33	FM-0014326	Contra Costa	Danville District Courthouse	07-C1	2	Roof - Remove and replace 13,500 SF of existing multi-ply roof and flashings, this roof is over 100% of it's life span and has deteriorated beyond repair.	\$	234,302	\$ 234,302	100
2.4	FM-0049592	Del Norte	Del Norte County Superior Court	08-41		HVAC - Server Room Cooling - Install one (1) Split system (ductless) HVAC unit in the building server room. Currently the ambient room temperature is 91 degrees causing the court to shut down servers during non operational hours to control the temperature.		14,838	\$ 14,838	100
	FM-0049533	El Dorado	Johnson Bldg.	09-E1	2	Plumbing - Water heater - Remove and replace the 75 gallon gas water heater in the penthouse. Old heater has failed and is actively leaking water and cannot be repaired.	\$	·	\$ 2,300	100

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE of PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
36	FM-0049622	El Dorado	Cameron Park	09-C1	2	Heat Pump #2- Replace compressor on heat pump #2. The compressor thermal overload is weak and failing. There is no cool air coming into dept. 10	\$ 3,667	\$ 3,667	100
37	FM-0049716	El Dorado	Cameron Park	09-C1		Exterior - Waterproofing - Excavate to expose the damaged waterproofing at the existing retaining wall, replace the damaged waterproofing, back fill and re-grade the slope to drain away from the building and recover with gravel to mitigate erosion.	\$ 6,230	\$ 6,230	100
						Exterior Shell - Install snow rakes on the sloped roof above the main entry and heat tape in gutter - Provide and install warranty compliant snow rakes on the sloped standing seam metal roof at the main entry to the court and heat tape in the corresponding gutter - Slip - Fall prevention - Snow currently			
38	FM-0049860	El Dorado	Johnson Bldg.	09-E1	2	builds up on the sloped roof above the main entry and can slide off.	\$ 4,275	\$ 4,275	100

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE		TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE of PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
						Modular Court - Replace compressor in #1 Bard unit and associated refrigerant evacuation and recharge work. The building's soffit was built around both units so that there was no access to affect repairs. There are two Bard units on this modular building with the same access challenge. Additional				
39	FM-0049897	El Dorado	Cameron Park	09-C1	2	work to open up both stucco soffits, reframe and finish to allow access to maintain these units.	Ś	7,850	\$ 7,850	100
						Electrical - Install a fuse distribution system - Install a fuse distribution system in the Motor Control Center (MCC) to eliminate circuit daisy chaining and	, ,	.,,,,,	7,000	
			Fresno County			to identify all circuits and remove any unneeded wiring. Wiring conditions are currently unsafe. This work is in Response to an incident where a short		ŀ		
40	FM-0049390	Fresno	Courthouse.	10-A1	2	cocurred in the MCC which burned circuit wires and shut down all air handlers in the facility.	\$	12,000	\$ 11,509	95.91
						Interior Finishes - Dismantle, prepare, remove and transport the following historical courtroom fixtures/furniture to the Court's storage facility: jury box,		ŀ		
		_	Kingsburg	40.44		roll top desk, and several chairs - Kingsburg Court has closed and as a leased facility must be vacated. Historical courtroom fixtures/furniture are from	_	4.500	4 600	400
41	FM-0049690	Fresno	Court JJC	10-M1		the original Fresno County Courthouse and must be kept.	\$	1,600	\$ 1,600	100
			Delinquency			Security - Camera control matrix server / DVR - Replace failed security server with one of like, kind and quality. Scope of work includes, install, set up and		ŀ		
42	FM-0049691	Fresno	Court	10-P1	2	training for new controller.	Ś	3,550	\$ 3,550	100
							, ,		7,000	
			Fresno County			Plumbing - Water heater - Remove and replace the failed water heater that serves the dish washer. The water must supply 180 degrees per code, the		ŀ		
43	FM-0049717	Fresno	Courthouse.	10-A1	2	new heater will be a duel element 480 volt 3 phase unit.	\$	2,525	\$ 2,525	100
			B.F. Sisk					ŀ		
	FM-0049759		Federal		_	Elevators - Elevators 1, 2, and 3 compliance corrections - Remove and replace the hoist ropes and counter weight rollers on all three elevators, resurface				
44		Fresno	Courthouse	10-01	2	the commutator and replace the brushes on elevator #3. Elevators #1 and #2 require new car roller guide assemblies and doorway renovations.	Ş	100,500	\$ 100,500	100
			Fresno County			Plumbing - Replace domestic hot water steam heat exchanger with new 6" Steam to Water Heat Exchanger with new flange gaskets - Heat Exchanger is				
45	FM-0049757	Fresno	Courthouse.	10-A1	2	leaking internally.	Ś	18,900	\$ 18,900	100
							, ,			
			Fresno County			HVAC - Main Blower Shaft - The existing shaft is no longer available, remove the existing worn shaft and take it to a machine shop to manufacture a new		ŀ		
46	FM-0049697	Fresno	Courthouse.	10-A1	2	shaft to original specs. Reinstall new blower shaft and bearings. The worn shaft is out of balance and will burn up the motor if not replaced.	\$	16,500	\$ 16,500	100
47	FM-0049922	Fresno	Fresno County Courthouse.	10-A1	1	HVAC - Heat Exchanger - Take apart failed heat exchanger, locate leaks, install brass plugs into ruptured tubes, put heat exchanger back together and restart. Building has no heating and water is leaking from the closed loop system.	\$	3,500	\$ 3,500	100
			Fresno County			Fire Protection - Replace (4) strobes, (1) speaker, (2) smoke detectors, connect (2) heads in B-1 computer room, fix fire door in B-2 that wouldn't release,		ŀ		
48	FM-0049786	Fresno	Courthouse.	10-A1	2	and replace fire alarm panel batteries - To correct deficiencies identified in Fire Alarm Panel Inspection Report (attached).	\$	3,775	\$ 3,621	95.91
49	FM-0049971	Fresno	Fresno County Courthouse.	10-A1	2	HVAC - Install new controller on existing energy management system and connect to existing relays to control and schedule all twelve air handler units in the building. All supply blowers, return blowers, and exhaust fans will be connected, for a total of 45 motors - All air handlers are currently running 24/7. This project will immediately reduce runtime and save energy, utility costs, and maintenance costs.	Ś	4,050	\$ 4,050	100
			Humboldt County Courthouse			Electrical - Multiple Circuits and Outlets - Add 14 electrical outlets throughout the court to accommodate the installation of electronic calendars. Project	ŕ	-		
50	FM-0049861	Humboldt	(Eureka)	12-A1	2	involves four new circuits and breakers along with metal conduits and wiring; all outlets will be installed above the T- Bar ceiling.	Ş	6,198	\$ 6,198	100
51	FM-0049862	Humboldt	Humboldt County Courthouse (Eureka) Imperial	12-A1	2	Electrical - One circuit and Multiple Outlets - Add 6 electrical outlets in room 301, existing equipment is being run off of power strips which is both a fire safety and trip hazard. The work will be conducted after hours and outlets will be surface mounted using "Wire Mold" products.	\$	2,558	\$ 2,558	100
			County			HVAC - Replace failed Cooling Tower components including fans, main shaft, pump, needed re-piping and cleaning blower area. Also added 220lbs		ı		
52	FM-0049343	Imperial	Courthouse	13-A1	1	refrigerant. Immediate corrective work required to maintain satisfactory occupant temperature in building.	\$	10,000	\$ 10,000	100
		p - **		1		The state of the s	Ė	.,		
53	FM-0049693	Imperial	Calexico Court	13-C1	2	Interior - Sewer Line - Replace 12 feet of 4" sewer line and install cleanout.	\$	7,000	\$ 7,000	100
Ţ			Imperial							7
			County			Fire Protection - Fire alarm devices - Isolate the non-operating fire alarm devices then remove and replace defective fire alarm devices throughout				
54	FM-0049718	Imperial	Courthouse	13-A1	2	building. This work is needed to pass the annual fire alarm PM inspection.	Ş	4,524	\$ 4,524	100

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			Imperial			HVAC - Remove and replace eight (8) air handling units, thirty (30) fan coil units, and associated thermostats and control valves. Integrate the BAS to control the new equipment. The majority of the mechanical equipment is old, has leakage and wiring issues, and is not controlled properly. Due to poor				
			County			control of the systems and inefficient equipment, the costs associated with their operation and maintenance are much higher when compared to other				
55	FM-0049657	Imperial	Courthouse	13-A1	2	courthouse properties.	\$	1,564,200	\$ 1,564,200	100
			Imperial			Roof - Complete removal of the existing roof membrane and flashings, a new PVC roof system to be installed over an adhered roof cover-board. All new				
			County			flashings, drain bodies and roof-protection materials shall be included as part of the roofing project. Replacement of the existing gutter and downspouts				
56	FM-0049658	Imperial	Courthouse	13-A1	2	with properly sized and installed gutters and downspouts. Roof is past useful life and should be removed and replaced immediately.	\$	325,000	\$ 325,000	100
			Imperial							
			County			Fire Protection - Replace all fire alarm panel parts that showed deficiencies on the annual fire inspection. Work needs to be performed to bring fire	١.			
57	FM-0049787	Imperial	Courthouse	13-A1	2	alarm back to code and to ensure it performs properly and at its full potential.	Ş	4,238	\$ 4,238	100
5.0	FM-0049748	Kern	Bakersfield Justice Bldg.	15-B1	1	COUNTY MANAGED - Domestic Water Heater - Direct Replacement - Unit Failed Leaving Court Clerks Offices/Courtrooms/Chambers/Restrooms without hot water service	ć	8,166	\$ 8,166	100
36	1101-0043748	Kem	Bakersfield	13-61		COUNTY MANAGED - Fire Protection - The fire alarm system is antiquated and replacement parts are no longer available. This is a COUNTY MANAGED	7	8,100	5 8,100	100
59	FM-0049742	Kern	Justice Bldg.	15-B1	1	FACILITY and will be a COUNTY MANAGED PROJECT. (County escalated this project from a P4 to a P1)	\$	207,510	\$ 207,510	100
60	FM-0049741	Kern	Bakersfield Superior Court	15-A1	1	COUNTY MANAGED - The electrical distribution system for the courts building are beyond reasonable life expectancy. This is a COUNTY MANAGED FACILITY and will be a COUNTY MANAGED PROJECT. (County escalated this project from a P4 to a P1	\$	296,225	\$ 296,225	100
61	FM-0049350	Kern	Bakersfield Juvenile Center	15_C1	2	Fire Protection - Fire Inspection Corrections - Remove and replace failing jockey pump, replace twenty-four (24) sprinkler heads and brace seven (7) others.	ċ	14,725	\$ 9,830	66.76
01	FIVI-0049330	Keiii	Hanford	13-01		outers.	۶	14,723	3 3,830	00.70
62	FM-0049974	Kings	Building A	16-A1	2	Interior Finishes - Replace unsafe chairs in Dept. 5 jury box - Needed for critical jury trial start date. Location in Building: Department 5 Jury Box.	\$	4,535	\$ 4,535	100
	51.4.00.40666		New Susanville				_	2.477		400
63	FM-0049666	Lassen	Courthouse Airport	18-C1		HVAC - Air handlers filters - Filters are full of ash and soot from the forest fires burning all around Lassen County and need to be changed out.	Ş	2,177	\$ 2,177	100
64	FM-0049269	Los Angeles	Courthouse	19-AU1	1	Security - Replace Judges security gate by replacing damaged barrel and broken spring. Gate was damaged by a bus and will not operate properly.	\$	3,938	\$ 3,938	100
		- J	Airport					,	,	
65	FM-0049270	Los Angeles	Courthouse	19-AU1	1	Elevators - Remove and replace falling stainless steel door panel preventing safe operation of elevator #3 and bring elevator back to service.	\$	3,421	\$ 3,421	100
			1			Fire Protection- In response to repeated false alarms, troubles that will not clear, and court disruptions, replace several failing proprietary monitoring				
	FN4 0040272		Alhambra	10.11		panels with one generic panel including 13 smoke detectors, 5 duct detectors, 27 pull stations, 25 horn strobes and approx 16,000ft of new wiring. This	,	00.000	ć 00.000	100
66	FM-0049272	Los Angeles	Courthouse Downey	19-I1 19-	1	Lis a safety issue. Elevators - Remove and replace broken steel selector cable from Custody Elevator No. 4, install 300 ft of new cable and return elevator back to working	Ş	90,000	\$ 90,000	100
67	FM-0049344	Los Angeles	Courthouse	AM1	1	Levados - Remove and replace broken steel selector cable from Custody Lievator (No. 4, instant 300 ft of new Cable and return elevator back to working I condition.	\$	7,702	\$ 7,702	100
		- J	Van Nuys			Fire Protection - Remove and replace leaky pressure relief valve from fire sprinkler, false fire alarm caused by leaky valve during after hours. Fire		,	,	
			Courthouse			Department was called out due to this false fire alarm, vendor drained the system and stopped the leak, brought system back to original design	1			
68	FM-0049345	Los Angeles	West	19-AX2	1	functionality.	\$	2,886	\$ 2,886	100
60	EN4 00403E3	Los Angeles	Alhambra	19-11		Elevator - Elevator Generator - Remove and replace the failed elevator generator. This is an in custody elevator and will require that this work be	ė	15,978	ć 1F070	100
69	FM-0049353	Los Angeles	Courthouse Santa Monica	15-11	╁	L completed afterhours. HVAC - Remove and replace failed parts of HVAC units #2 and #4, replaced failed motor in air handling unit serving Dept J courtroom, chambers and	۶	13,978	\$ 15,978	100
70	FM-0049374	Los Angeles	Courthouse	19-AP1	1	offices. Work performed to return HVAC unit to functionality providing required services to Courtroom.	\$	2,596	\$ 2,596	100
71	FM-0049376	Los Angeles	Alhambra Courthouse	19-11	1	Vandalism/Plumbing - Flood restoration - Extract waste water over approximately 8,000 SF, remove and replace approximately 700 SF of saturated ceiling tiles, decontaminate carpets and apply mildecide to various walls containing moisture. Restoration equipment required for six (6) days to complete the drying of the floors, walls and ceiling areas. Water damage caused by inmates purposely clogging up the 2nd Floor Lockup Toilet Water impacted Courtroom(210), Chambers (210c), 2nd floor secured and Employee hallway, First floor security screening area, conference room, employee hallway, basement hallway, storage room and file room.	\$	40,000	\$ 40,000	100
			San Fernando				١.			
72	FM-0049391	Los Angeles	Courthouse	19-AC1	1	I HVAC- Fan Motor - Replace cooling tower #1 fan motor which failed causing overheating in the building	\$	2,700	\$ 2,700	100

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73	FM-0049392	Los Angeles	San Fernando Courthouse	19-AC1	1	Elevators - Remove and replace broken steel selector cable to level the elevator flooring, currently the elevator is not leveling on any of the floors causing serious trip hazard.	Ś	6,558	\$ 6,558	100
,,,	1111 00 15552	203711190103	Alhambra	15 7101		COMMING TO THE COMMING THE COM	Ť	0,550	ÿ 0,550	100
74	FM-0049417	Los Angeles	Courthouse	19-I1	1	HVAC-Replace fan motor which burned out. Controls cooling to half of the court house.	\$	3,100	\$ 3,100	100
			Alhambra							
75	FM-0049418	Los Angeles	Courthouse	19-I1	1	HVAC-Replace cooling tower fan motor which has failed and creates overheated chiller and excess heat in the Court.	\$	3,450	\$ 2,967	86
76	FM-0049419	Los Angeles	Clara Shortridge Foltz Criminal Justice Center Metropolitan	19-L1	1	Plumbing - Water leak - Isolate the origin of the leak and shut off the valve to mitigate further damage. Clean up residual water. Further work will be completed as a P2 JOC FM. This is an ACM environment. Elevators - Remove and replace failed safety edge from judge's elevator no. 11, work must be done to bring elevator back to working condition. Safety	\$	2,640	\$ 2,640	100
77	FM-0049420	Los Angeles	Courthouse	19-T1	1	Issue.	\$	3,045	\$ 3,045	100
			Long Beach			HVAC - Replace failed 100 amp breaker from cooling tower #1. Rewire connections inside terminal blocks and bring back to working condition. Cooling				
78	FM-0049482	Los Angeles	Courthouse	19-Y1	1	tower shutting off, tripping breaker which prevent the HVAC from properly regulating building temperatures.	\$	3,917	\$ 3,917	100
70	514 0040534		Burbank	40.04		HVAC - Failed Compressor - Remove and replace compressor on circuit #2 which failed causing circuit #1 to lock out. The failure of these two	_	22 205	4 22 205	400
	FM-0049531	Los Angeles	Courthouse Alhambra	19-G1		compressors meant there was insufficient cooling to maintain the building temperature. Vandalism - Plumbing -2nd Incident- Recover areas impacted by purposeful clogging of toilet in 2nd floor lock up. Includes removal of clog and snaking of toilet as well as water extraction, cleaning, disinfection and drying of the following areas: 2nd floor lock up, secured hallway to Courtroom, carpeted 6'X12' area within Courtroom, 6'X30' section of employee hallway, carpeted entrance to Judges Chambers (all on 2nd floor), and security screening area	٦	22,295	\$ 22,295	100
80	FM-0049532	Los Angeles	Courthouse	19-I1	1	on 1st floor.	\$	5,000	\$ 5,000	100
01	FM-0049626	Los Angelos	Santa Monica Court Annex	19-AP3	1	HVAC - HVAC system that serves the server room is not functioning. Replace Condenser coil and faulty motor. Work must be performed to bring back to service.	,	4,500	\$ 4,500	100
	FM-0049629	Los Angeles Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - Replace defective hydraulic oil switch, differential pressure switch, Vane Close switch and power volt monitor on Chiller #2. Work is required to keep chiller on line. Without chiller #2 courthouse will not have sufficient cooling for required occupant comfort levels.	\$	12,287	\$ 12,287	100
			Pasadena			Elevator - Isolate breakdown, replace failed parts in the exciter and generator under P1 emergency status to return elevator to service. This elevator is				
83	FM-0049634	Los Angeles	Courthouse	19-J1	1	Lcritical to in-custody needs.	\$	14,998	\$ 14,998	100
0.4	ENA 0040667		Santa Monica	10 401		HVAC - Replace failed motor for cooling tower #2. Currently the HVAC system does not function, must be replaced to ensure proper building	,	4.500	ć 4.500	100
64	FM-0049667	Los Angeles	Courthouse Beverly Hills	19-AP1	-	Lemperatures. Elevators - Timer - Remove and replace (1) Fieldwell elevator timer that is causing elevator # 1 to get stuck. This work is required as a P1 to expedite the	ş	4,500	\$ 4,500	100
85	FM-0049675	Los Angeles	Courthouse	19-AQ1	1	return of this elevator into service.	\$	3,002	\$ 3,002	100
86	FM-0049676	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	I Security (Site) - Replace broken parts (hinges, etc) and make adjustments to employee sidewalk gate. This is critical to maintain site/building security.	Ś	3,582	\$ 3,582	100
- 55	55 +56/5		Torrance	15 MLI	Ħ	Exterior Shell - Broken window - Remove and replace 1 large broken window located on the 2nd floor at the North end of the front lobby. This scope of	Ť	3,302	- 5,502	100
87	FM-0049677	Los Angeles	Courthouse	19-C1	1	work will require the use of high reach equipment.	\$	5,000	\$ 5,000	100
88	FM-0049678	Los Angeles	Clara Shortridge Foltz Criminal Justice Center Edmund D. Edelman Children's	19-L1	1	HVAC - Shut down steam supply, heating system and hot water supply to the entire building to remove and replace section of broken flex line from the HVAC system. Flex line has a crack in the condensate return line. Work to be performed under P1 to ensure proper building temperatures and to bring to system back to original design functionality. Elevators - Replace header and bad elevator restrictor as well as damaged elevator doors due to vandalism. Currently doors are bent, not allowing them to cycle correctly. Further use will cause continuous damage to door operator, work must be done to ensure proper performance of elevator and to	\$	6,613	\$ 6,613	100
		•	1	19-Q1	1	ensure public safety.	1.	10,700	\$ 10,700	100

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00	FM-0049680	Los Angeles	Parking Booth- Edelman Court	10.02	١,	Elevators - Remove and replace elevator floor rollers to bring elevator #1 back to working condition. Heat of the day melted the position floor rollers which caused elevator not to respond. Work done under P1 Emergency.	ė	2,281	\$ 2,281	100
30	FIVI-0043080	LOS Aligeles	Van Nuys	13-Q2	-	which caused elevator not to respond, work done under F1 timergency.	۶	2,201	3 2,281	100
			Courthouse							
91	FM-0049694	Los Angeles	West	19-AX2	1	HVAC - Replace burnt out motor for AHU 101. This unit is needed to maintain sufficient cooling for the courthouse.	\$	3,683	\$ 3,683	100
			El Monte			Fire Protection - Replace (1) damaged, non-functioning fire panel. Currently the building has been placed on test and the fire alarm keeps going off,				
92	FM-0049695	Los Angeles	Courthouse	19-01	1	there is no fire protection in the building. Fire Department keeps showing up for false alarms. Replacement of entire panel must be made.	\$	6,000	\$ 6,000	100
0.2	FN4 0040710	Los Angolos	San Fernando	10 461		Plumbing-Replace hose and associated damage caused by leak from the 3rd floor janitors closet. Requires de-humidifier into walls, air circulation in	,	0.500	ć 0.500	100
93	FM-0049719	Los Angeles	Courthouse Compton	19-AC1	-	L ceiling cavities to prevent mold from forming. HVAC - Replace fuse, adjust receiver controller and brought Chiller #1 back to working condition to ensure proper air flow and temperatures for the	Ş	9,500	\$ 9,500	100
94	FM-0049720	Los Angeles	Courthouse	19-AG1	1	Lentire building. Work performed under P1.	Ś	3,503	\$ 3,503	100
٠.	111. 00 13720	2057 Higeres	Compton	13 7101		white building. Work performed under 12.	Ÿ	3,303	ÿ 3,303	100
95	FM-0049721	Los Angeles	Courthouse	19-AG1	1	Plumbing - Replace cracked copper water pipe and valve. Water is leaking onto 1st floor courtroom.	\$	3,716	\$ 3,716	100
			Inglewood			HVAC - Replace seal spring, pump seals and bearings to stop the leak from chiller water pump #4 serving primary Chiller #1 which is required to provide				
96	FM-0049271	Los Angeles	Courthouse	19-F1	2	cooling to the building.	\$	6,839	\$ 5,099	74.56
			Bellflower							
97	FM-0049279	Los Angeles	Courthouse	19-AL1	2	Elevators - Replace faulty door safety edge mechanism. Door fails to stop closing when it bumps into passengers while they are exiting the elevator car.	Ş	8,653	\$ 8,653	100
00	FM-0049280	Los Angeles	Downey Courthouse	19- AM1	١ ,	HVAC - Replace leaky vibration isolator, and remove and replace gages and valves from the Liebert Server Room System. Work must be done to stop leaking and to ensure that roof does not get damaged due to this leak.	ė	3,306	\$ 3,306	100
36	1101-0043280	LO3 Aligeles	Courtilouse	VIAIT	<u> </u>	leaking and to ensure that foot does not get damaged due to this reak.	٧	3,300	3 3,300	100
			Downey	19-		Elevators - Install new electronic door edge to replace failed existing mechanical safety edge in elevators 1, 2 & 3. Currently the elevator doors close				
99	FM-0049281	Los Angeles	Courthouse	AM1	2	before public is inside the elevators safely. Work must be done to ensure doors function properly and safely and to avoid any further damage to doors.	\$	9,757	\$ 9,757	100
						Fire Protection - Isolate system devices and reprogram all fire alarm labels into the fire panel and test as necessary. Currently the fire alarm panel has				
						dropped all locations for every single device making it difficult to locate which devices are going off when the fire alarm goes off. No address or				
400	EN4 0040303		Pasadena	19-J1		description is displayed and it prevents from understanding where the problem is coming from. This is a safety issue and work must be performed soon	,	C 020	\$ 6.029	100
100	FM-0049282	Los Angeles	Courthouse Pomona	19-11	-	2 to ensure fire alarm works properly.	Ş	6,029	\$ 6,029	100
			Courthouse			HVAC - Remove and replace 1 failed Variable Frequency Drive. Currently the Basement & 1st floor are being affected and room temperatures are				
101	FM-0049346	Los Angeles	South	19-W1	2	extremely high affecting Court operations. Work will be done in house by SP.	\$	4,501	\$ 4,501	100
			El Monte			HVAC - Main air handling unit - Remove and replace the failed 40 HP motor on the main air handling unit for the building. Court rooms are extremely				
102	FM-0049354	Los Angeles	Courthouse	19-01	2	warm since supply air has been cut off to both the basement level and 1st floor.	\$	5,583	\$ 5,583	100
			Pomona							
100	FM-0049355		Courthouse North	19-W2		Elevators - Emergency call boxes - Remove and replace the emergency call boxes in the elevators due to electrical shorts which have caused operational failure. Replacement units will be ADA compliant.	,	2,200	\$ 2,118	06.35
103	FIVI-0049355	Los Angeles	North	19-002	-	railure. Replacement units will be ADA compliant.	\$	2,200	\$ 2,118	96.25
					1	Elevator - Controls - Remove and replace the existing switches & plates with keyed alike cylinders & plates. Provide 50 keys to Sherriff, currently the				
			San Fernando		1	elevator call buttons are not neutralizing, after calling the elevator to the floor the Deputies have to exit the elevator to reset the call button. This can				
104	FM-0049372	Los Angeles	Courthouse	19-AC1	2	lead to a potential prisoner escape. Currently Key cylinders do not require a key to be activated, any flat object works.	\$	7,642	\$ 7,642	100
			San Fernando			Elevator - Generator - Rebuild elevator cab #3 generator, currently the generator is grounded causing improper elevator leveling creating a potential trip				
105	FM-0049373	Los Angeles	Courthouse	19-AC1	2	hazard, and possibly danger to the public if the elevator fails to stop.	\$	13,825	\$ 13,825	100
100	ENA 0040375	los Angeles	Airport	10 4114	1 .	Flauntee Flauntee #4 Paplace claustee hallows does with a greatest deep Company in the formation	_	E 43E	\$ 5.135	100
106	FM-0049375	Los Angeles	Courthouse	19-AU1	-	Elevator - Elevator #4, Replace elevator hallway door with new stainless door. Currently elevator is out of operation. HVAC - Pneumatic Filters - Install oil removal filters throughout all locations in the pneumatic system that are currently contaminated with oil. Oil is	Þ	5,135	\$ 5,135	100
			Norwalk		1	causing control problems and failures, filters have never existed and must be installed in order to avoid HVAC system to automatically go into heat mode				
107	FM-0049382	Los Angeles	Courthouse	19-AK1	2	Leasing control proteins and relatively makes and an analysis of the proteins and accomplete failure of HVAC system. Work to be done in house	s	4.970	\$ 4.970	100

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST		FACILITY MODIFICATION PROGRAM BUDGET SHARE of PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
			Michael D. Antonovich							
			Antelope							
			Valley			Plumbing - Grease trap - Install grease interceptor for SS kitchen sink. This is required to prevent numerous drain pipe back-ups caused by grease				
108	FM-0049384	Los Angeles	Courthouse	19-AZ1	2	plugging up the pipe. The last plumbing cleanup cost over 20K to un-plug the line.	\$	9,990	\$ 9,990	100
100	FN4 0040477	Los Angolos	Chatsworth	10 4 1	١,	Clauster Pears Joseph (2) any aget leagues on Flauster No. 7 to any up that deers do not along while the public agets and with the elevators	ė.	5,450	¢ 5.450	100
109	FM-0049477	Los Angeles	Courthouse Chatsworth	19-AY1		Elevator - Doors - Install (2) new gate keepers on Elevator No. 7 to ensure that doors do not close while the public enter and exit the elevators. Elevator - Controller - Remove and replace elevator no. 8 controller; the controller has failed due to wear and tear. This work must be completed to	\$	5,450	\$ 5,450	100
110	FM-0049478	Los Angeles	Courthouse	19-AY1	2	ensure the elevator runs smoothly and safely.	Ś .	1,150	\$ 4,150	100
		U	Hollywood			Elevator - Emergency phones - The elevator emergency phones are not functioning and need to be replaced. The new phones will be vandal resistant		,	, , , , , , , , , , , , , , , , , , , ,	
111	FM-0049481	Los Angeles	Courthouse	19-S1	2	autodial, ADA compliant phones.	\$	2,700	\$ 2,700	100
			Huntington							
112	FN 4 00 40 F 2 7		Park	10.41	,	Exterior site work - Concrete walkways - Remove and replace damaged sidewalk at 3 exit door locations (match finish). Existing concrete is badly cracked		. 440	ć 2.440	100
112	FM-0049527	Los Angeles	Courthouse	19-A1		and poses a tripping hazard.	\$	3,418	\$ 3,418	100
			Beverly Hills			Fire Protection - Stand pipe and Riser - Remove and replace defective valves and leaky fittings from the ground floor dry riser. A re-test will also be				
113	FM-0049529	Los Angeles	Courthouse	19-AQ1	2	required to ensure that the 5 yr certification passes. Currently the system has failed, parts must be replaced soon to ensure proper system performance	\$	1,131	\$ 4,131	100
		_	Airport							
114	FM-0049530	Los Angeles	Courthouse	19-AU1	2	Building Exterior - Pest Control - Eliminate pigeon infestation, clean, and remove pigeon droppings, sanitize surface and install anti bird spikes.	\$ 1	0,440	\$ 10,440	100
115	FM-0049624	Los Angeles	Downey Courthouse	19- AM1	2	Elevators - Remove all failing existing lights (approximately 30) and replace with (2) new double 4' T-8 light fixtures in each cab, for a total of 8. The new ceilings will be T-bar frames of brushed stainless steel with lay in fire rated white polycarbonate diffuser lenses. Currently the existing lights are not working to their original design functionality leaving the elevators dark; this presents a safety hazard for passengers.	\$ 1	4,922	\$ 14,922	100
			Downey	19-		Puilding thall Donal laint Colont Demon defection apparent sint filler companyed (weather colont by the colont Demon defection apparent and support the colont by the colo				
116	FM-0049625	Los Angeles	Courthouse	AM1	2	Building Shell - Panel Joint Sealant - Remove defective expansion joint filler compound (weather sealant), and replace with new weather sealant. Existing material is dried and has gaps allowing rain to penetrate the building. Water is entering the building causing damage to building materials.	Š 1	1,175	\$ 11,175	100
110			Van Nuys			HVAC - Pneumatic Air Driers - Remove (2) air driers, and replace with (2) new Hankison HPR35 air driers and install new copper piping. Currently water	_	,	,	
			Courthouse			was found in the pneumatic lines and the failed air driers are to blame. Pneumatic lines cannot have water in the system, water will destroy the HVAC				
117	FM-0049627	Los Angeles	West	19-AX2	2	system and stop operations. Work must be done to ensure proper system performance.	\$	5,300	\$ 6,300	100
			Chatsworth		_	HVAC - Fan Motor - Remove and replace the 60 HP fan motor for Air Handler Unit #3. The bearings in the motor assembly have failed and if this system				
118	FM-0049628	Los Angeles	Courthouse Chatsworth	19-AY1	2	seizes the work completed recently to the system will be compromised as well. Elevators - Controllers - Remove and replace four (4) damaged elevator controllers in Elevator No. 12. This work is required to bring the elevator back to	\$	9,184	\$ 9,184	100
119	FM-0049630	Los Angeles	Courthouse	19-AY1	2	creations - Continuers - Remove and replace rour (4) damaged dievator Continuers in Elevator No. 12. This work is required to bring the dievator back to original working design.	Ś	3,889	\$ 3,889	100
		U	Torrance					,	, ,,,,,,,,	
120	FM-0049631	Los Angeles	Courthouse	19-C1	2	HVAC - Replace bad bearing for air handler #8. Bad bearing is creating loud noise making it difficult for employees to work while unit is in operation.	\$	2,800	\$ 2,532	90.43
			Alhambra			Elevators, Escalators & Hoists - Remove and replace blown fuses from (2) wheelchair lifts inside Dept X and Dept W to bring them back to working				
121	FM-0049632	Los Angeles	Courthouse	19-I1	2	condition. Currently wheelchair lifts are not available and must be brought to service for the handicapped.	\$	5,303	\$ 4,561	86
			Alhambra			Switzenmental Discal Fuel Task Remove and replace the recording Discal Fuel Task Remove and replace the recording Discal Fuel Task				
122	FM-0049633	Los Angeles	Courthouse	19-11	,	Environmental - Diesel Fuel Tank - Remove and replace the secondary Pipe Test Fitting on the Supply/Return line, Drain Valve on the Spill Bucket and two (2) new sensors. Conduct an actual Secondary Containment event (with water) to comply with NOV from County of Los Angeles Public Works.		5,928	\$ 5,958	86
<u> </u>			Hollywood	1	<u> </u>	Security - Re-key the secured doors (40), provide duplicate keys (100) and replace external gate locks (2). This is required to maintain building/court		,,,,,,	. 2,330	30
123	FM-0049636	Los Angeles	Courthouse	19-S1	2	security due to new tenants needing building access keys.	\$	3,409	\$ 3,409	100
			East Los							
	ENA 004060=		Angeles	10.14	_	HVAC - Back Flow Device - Remove and replace the two (2) main domestic water backflow preventers. These backflow preventers are deteriorating and				100
124	FM-0049637	Los Angeles	Courthouse Airport	19-V1	-	leaking constantly; replacement must take place to prevent site damage from continual leakage.	Ş	7,100	\$ 7,100	100
125	FM-0049668	Los Angeles	Courthouse	19-AU1	2	Fire Protection - Replace faulty pipe and fittings to eliminate system from going into alarm. Work is required per fire code.	\$	1,869	\$ 4,869	100
						HVAC - Remove and replace falling VFD located in the 3rd floor Mezzanine in order to ensure proper control of motor and air pressure. Work must be				
			Long Beach			done to ensure HVAC system functions properly and to prevent any further damage to the HVAC system. Work to be performed in-house and after				
126	FM-0049669	Los Angeles	Courthouse	19-Y1	2	hours.	\$	3,500	\$ 3,500	100

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE		TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE of PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
			Long Beach			HVAC - Remove and replace failing VFD located in the 7th floor Penthouse in order to ensure proper control of motor and air pressure. Work must be done to ensure HVAC system functions properly and to prevent any further damage to the HVAC system. Work to be performed in-house and after				
127	FM-0049670	Los Angeles	Courthouse	19-Y1	2	hours	\$	3,500	\$ 3,500	100
128	FM-0049681	Los Angeles	Hollywood Courthouse	19-S1	,	Grounds & Parking Lot - Install (4) removable bollards, 2 on each driveway to block off unauthorized vehicles from entering the parking lot during after hours. Incidents have occurred where cars have parked in the Court lot after hours running over the existing parking lot chains.	Ś	8,808	\$ 8,808	100
120	1101 0043001	LOS Aligeres	Chatsworth	13 31		nodes medicine note decurred where cars note parked in the coart for other nodes running over the existing parking for criticis.	7	0,000	\$ 0,000	100
129	FM-0049688	Los Angeles	Courthouse	19-AY1	2	Exterior Shell - Install window tint in 2 offices in the DA's Office. The tint is needed to keep the offices cool, thermometer reading was 118 degrees.	\$	2,000	\$ 2,000	100
130	FM-0049692	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Interior Finishes - Waterproof boiler room's concrete floor - Grind entire slab with diamond cup wheel to provide fresh concrete surface prior to the application of 735 square feet of water based epoxy floor covering, fill approximately 100 linear feet of cracks with urethane sealant, Demo failing concrete located around two area drains and fill removed concrete areas with Sika Flex 123 sealant and provide smooth finish around both drains. Currently there are multiple cracks on the floor which allow water to trickle down to the 10th floor (public defenders office) when the boilers leak. Work must be done to prevent serious damage to carpets and to prevent any electrical issues.	\$	4,876	\$ 4,876	100
			Airport			Electrical - Replace (2) 120 volt outlet L5/20R to 208V L6/30R in the electrical closet in room 125. Replace 120 volt outlet 15A to 125V 20A in the				
131	FM-0049701	Los Angeles	Courthouse	19-AU1	2	electrical closet in room 125. Outlets need to be replaced to accommodate the installation of new equipment.	\$	4,082	\$ 3,150	77.17
132	FM-0049702	Los Angeles	Chatsworth Courthouse	19-AY1		HVAC - Replace 480V main switch contactors and rewire for Exhaust fans #24 and #40. Fans are currently not operational and are needed for proper system operation.	ć	4,868	\$ 4,868	100
132	1101-0043702	LO3 Aligeles	Burbank	13-A11		Fire/Life/Safety - Fire Doors - Replace failing parts of roll down Fire doors and one (1) Won Door to bring them back to working condition so that they	٧	4,000	3 4,000	100
133	FM-0049703	Los Angeles	Courthouse	19-G1	2	will pass the annual fire inspection. These doors have failed the past fire inspection.	\$	4,143	\$ 4,143	100
134	FM-0049704	Los Angeles	Pomona Courthouse South	19-W1	2	Fire Protection - Provide elevator technician for approximately 4 hours to standby and provide access to the elevator hoist way for upcoming State Fire Marshall inspection as well as performing a fire alarm test by vendor. Work to be performed after hours to ensure Fire Codes are met.	\$	3,530	\$ 3,530	100
135	FM-0049722	Los Angeles	Santa Monica Court Annex	19-AP3	2	HVAC - Remove and replace (1) condenser coil that is currently in deteriorating condition and falling apart. Replacement must be made, if left undone the unit faces more potential failures from a loss of refrigerant and can cause split system failure as well as high temperatures in the server room.	\$	3,296	\$ 3,296	100
136	FM-0049723	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire Protection - Replace (1) SR 32 Pyrotronics Board, (1) AT-EX Pyrotronics Board, (1) existing failed transformer used for Aux functions, (1) transformer back box used for aux functions, provide labor to program (2) Pyrotronics boards and replace (1) Potter TS (Cord Type). Failed parts must be replaced, defects were found during annual fire inspection, work must be done to comply with codes and to ensure proper system performance.	\$	3,905	\$ 3,905	100
	514 0040724		Chatsworth	40.41/4	_			5.044		100
	FM-0049724 FM-0049725	Los Angeles Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AY1	2	Plumbing - Rebuild defective sewer pump. Pump is not functioning causing objectionable sewer smell is in hallways. Fire Protection - Remove and replace (1) failed power panel for the 3rd floor fire alarm strobes which are currently not synchronizing with the rest of the building. Work must be performed to ensure proper function of strobes in case fire alarm activation & in order to pass the annual fire alarm inspection that is currently being performed. Safety Issue.	\$	5,941 8,171	\$ 5,941 \$ 8,171	100
	FM-0049726	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Fire Protection - Remove and replace (2) failed Fire Panel batteries with (2) new 12 volt 18 AH Batteries, clear troubles on fire panel and add (1) missing heat sensor for cell #14. Work must be done to pass the annual fire test inspection for the building.	\$	2,489	\$ 2,489	100
1.40	FM-0049727	Los Angolos	Alhambra	10.11		HVAC - Remove and replace (3) failed contactors for the motor starters for the cooling towers. Replacement must be made soon to prevent fan motor	ć	2 105	ć 2.10F	100
		Los Angeles	Courthouse Edmund D. Edelman Children's	19-11	2	from failing or burning out due to failed contactors. Work must be performed to ensure system is functioning to its original design functionality. HVAC - Remove and replace (1) Mitsubishi duct free split system and (1) wireless controller to bring the standalone AC unit back to working condition. Currently the unit keeps shutting off, equipment room needs proper temperatures to prevent failure. Work must be performed to bring system back to	>	3,195	\$ 3,195	100
141	FM-0049728	Los Angeles	Court	19-Q1	2	original design functionality and to prevent further damage.	\$	6,880	\$ 6,880	100
142	FM-0049750	Los Angeles	Inglewood Courthouse	19-F1	2	Vandalism - Elevator Doors - Remove and replace damaged door components; door edge, pulleys and door track. Elevator doors were kicked in causing the doors to open and stay open.	\$	6,946	\$ 6,946	100

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE Country & Position Let. Head will heatel! (2) 10 Honey 1.7 (2) should be 40 will head will be 1.6 inches high to the charge legated at the Northwest wide of		TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE of PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
143	FM-0049766	Los Angeles	Compton Courthouse	19-AG1	,	Grounds & Parking Lot - Hand rail - Install (2) 10' long x 1 5/8" schedule 40 rail handrails at 36 inches high to the steps located at the Northeast side of the building.	Ś	3,100	\$ 3,100	100
	FM-0049767	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Remove and replace (1) failing pressure reducing valve from pump #1 which is causing low water pressure throughout the building, specially from the 5th floor to the 14th floor. The toilets and urinals need to be flushed several times in order for them to work properly. Work must be done to ensure proper system performance and to avoid any further damage to the plumbing system. HVAC - Restore Chiller #2. Work to include new motor bearings, disassemble compressor and motor and inspect for defective parts, evacuate and re-	\$	2,535	\$ 2,535	100
			Airport			pressurize chiller, change oil, replace 3rd stage seal , replace gaskets and re-insulate chiller. Chiller is not in operation and is needed to back up main				
145	FM-0047901	Los Angeles	Courthouse	19-AU1	2	chiller for building A/C especially during summer.	\$	52,500	\$ 52,500	100
146	FM 0019309	Los Angeles	Inglewood Courthouse	19-F1	,	Remove and replace 34 year old non-compliant boilers due to AQMD regulations, failure to replace these boilers will lead to heavy daily fines; Hot Water Boiler #1 and #2, 2,750,000 BTU each	ċ	170,000	\$ 126,752	74.56
147	FM-0018561	Los Angeles	Inglewood Juvenile Court	19-E1	2	Remove and replace 37 year old non-compliant boilers due to AQMD regulations, failure to replace these boilers will lead to heavy daily fines; Hot Water Boiler #1 and #2, 525,000 BTU each	\$	130,000	\$ 105,014	80.78
	FM-0019759	Ü	Whittier	19-AO1		Remove and replace 39 year old non-compliant boilers due to AQMD regulations, failure to replace these boilers will lead to heavy daily fines; HEATING		·		
148	FIVI-0019759	Los Angeles	Courthouse	19-AU1	2	BOILER #1 and BOILER #2, 2,000,000 BTU each	\$	170,000	\$ 146,931	86.43
149	FM-0018882	Los Angeles	Huntington Park Courthouse	19-A1	2	Remove and replace 47 year old non-compliant boilers due to AQMD regulations, failure to replace these boilers will lead to heavy daily fines; Hot Water Boiler #1 and #2, 825,000 BTU each	\$	130,000	\$ 121,680	93.6
150	FM-0034437	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Failing Heat Exchanger - Remove and replace the existing heat exchanger with a new BG#DWV-68 heat exchanger. Replace the inlet steel piping with a 1-1/2" copper sections from the exchanger to the valve at the risers. Also install two new 1-1/2" IP ball valves. At this time there is minimal hot water on the 4th and 5th floors for domestic hot water lines which includes sinks, kitchen area, and mop sinks.	ė	22,317	\$ 14,758	66.13
	FM-0049775	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Plumbing - Replace Raypak domestic heating boilers which have both failed. Add copper piping and new gas fittings to match. Building does not have	\$	26,900	\$ 26,900	100
	FM-0049490	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Elevators - Elevator Generator - Remove and replace failed elevator generator to bring elevator back to working condition. This work must be completed after hours.	\$	21,766	\$ 21,766	100
153	FM-0047896	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Roof - Replace entire built up roof throughout building totaling approx 29,000sf. In some locations the roof has rotted sufficiently to have roof membrane falling into occupied areas.	\$	704,710	\$ 704,710	100
			Burbank			Plumbing - Raise up walkway above water leakage and install water ejection pump to remove water below raised floor. Ongoing problem with water			_	
	FM-0049150 FM-0049352	Los Angeles	Beverly Hills Courthouse	19-G1	2	leaking onto walkway and creating puddle and algae condition. Elevators - Replace all major elevator parts such as door operator, elevator governor, ropes, roller guides, relays, etc, (proposal attached with details) which are currently in deteriorated condition, these parts must be replaced to lower the amount of entrapment, ensure public safety and proper elevator function.	Ş	78,576	\$ 24,201	100
155	1 191-0043332	Los Angeles	Norwalk	15-AQI		HVAC - Replace (2) 300 Ton Cooling Towers which have deteriorated beyond continued repair, replace isolation valves & VFDs to control the circulating motors, replace structural steel which has corroded sufficiently to be a hazard & cannot be reused, &, replace the 2,600sf of roof with new taped insulation board and APP membrane roof under the cooling towers which now hold water and is a health hazard due to mosquito growth and algae. The	٦	10,310	٥/٥,٥/٥	100
156	FM-0049351	Los Angeles	Courthouse	19-AK1	2	towers must be craned off & onto the bldg.	\$	570,700	\$ 570,700	100
157	FM-0049783	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Exterior Shell - Gate and Fence - Fabricate and install a 4' wide, 9' tall wrought iron gate and 27 Lf. of 12' high wrought iron fence on the access stairway and wall to barricade the access to the 2nd floor south building entrance and Fabricate and install a 4' wide, 9' tall wrought iron gate and 10 Lf. of 12' high wrought iron fence at the 4th floor outside balcony on the south west corner of the building. These fence sets will be erected to improve security.	\$	27,500	\$ 27,500	100
158	FM-0046903	Los Angeles	Alfred J. McCourtney Juvenile Center Hollywood	19-AE1	2	COUNTY MANAGED -Remove and Install 24,000 Sq. Ft. 4" deep of bituminous asphalt in public parking lot #1. Replace 6" of planter's concrete curb and clean parking lot French Drain. Estimate includes re-striping of parking lot #1 - Public Parking Lot #1 is uneven with several cracks causing tripping hazards to members of the public	\$	160,000	\$ 160,000	100
159	FM-0034190	Los Angeles	Courthouse	19-S1	2	HVAC - Air Conditioner Compressor - Remove and replace air conditioning redundant compressor on HVAC system - Compressor has failed	\$	30,971	\$ 28,211	91.09

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160	FM-0049788	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	 Elevator, Escalator & Hoist/Check elevator stuck with doors open and not responding. NO ENTRAPMENTS.	ċ	2,142	\$ 2,142	100
100	111 0043700	Ed3 Aligeres	Clara Shortridge Foltz Criminal	13 /101		Elevator, Escalator & Hoist - Isolated problem to a failed modular, removed and replaced modular then put elevator back into service. Elevator stuck	Ÿ	2,142	2,142	100
161	FM-0049790	Los Angeles	Justice Center	19-L1	1	with doors open and not responding. NO ENTRAPMENTS.	\$	8,919	\$ 8,919	100
			Downey	19-		Plumbing - Clean up flooded area due to overnight rain, bring pump back to working condition, currently the water is not draining causing flooding due				
162	FM-0049801	Los Angeles	Courthouse	AM1	1	to failing water pump.	\$	6,000	\$ 14,675	100
l		l	Airport			Security - Replace sheriff's parking lot entrance gate damaged by vehicle. This is to secured lot and needs replacement on urgent basis to maintain				
163	FM-0049803	Los Angeles	Courthouse Edmund D. Edelman Children's	19-AU1	1	Secured lot. Fire Protection - Replace sensor boxes from the underground diesel tank fire alarm, these boxes are currently full of water and must be replaced to stop	Ş	8,300	\$ 9,732	100
164	FM-0049811	Los Angeles	Court	19-Q1	1	the alarm signal that is being sent to the alarm.	\$	5,000	\$ 5,000	100
165	FM-0049820	Los Angeles	San Fernando Courthouse	19-AC1	1	Elevator - Remove and replace broken steel selector cable, install new and bring elevator back to working condition. Work done under P1 emergency.	Ś	3,090	\$ 3,090	100
			Long Beach			Elevator - Bring elevators #1 & #3 back to service by replacing failing parts. Currently elevator doors are not opening and they are stuck on ground level.	T	0,000	7 0,000	
166	FM-0049824	Los Angeles	Courthouse Edmund D. Edelman Children's	19-Y1	1	No entrapments. Fire Protection- Replace a leaking section of 8" diameter underground fire water supply main pipe line causing flooding on the basement floor's hallways	\$	10,000	\$ 10,000	100
167	FM-0049833	Los Angeles	Court	19-Q1	1	and elevators #8 and 9 pits.	\$	25,000	\$ 25,000	100
168	FM-0049836	Los Angeles	Compton Courthouse Compton	19-AG1	1	HVAC - No pneumatic air pressure at PRV station. Remove and replace several sections of failed pipe associated fittings and valves; P1 condition has been arrested, Entire system restoration will be completed as a P2. Limited access to the piping has caused excessive labor. Plumbing - Stop plumbing leak in 1st floor men's locker room restroom. Work is urgent to stop flooding and possible damage to interior furnishings and	\$	29,410	\$ 29,410	66.13
169	FM-0049837	Los Angeles	Courthouse	19-AG1	1	realising - 3 top planning leak in 15t hour men's locker fourn restrount. Work is digent to stop holding and possible damage to interior lutinishings and materials.	Ś	5,000	\$ 5,000	100
	FM-0049839	Los Angeles	West Los Angeles Courthouse	19-AR1		Elevator - Replace (1) failed elevator relay from elevator no. 1. Elevator failed and work to bring elevator back to working condition was performed under P1.	\$	2,769	\$ 2,769	100
171	FM-0049840	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators - Replace failed transformer, up contactor and shunts on down contactor, also replace M & L contactors and coil changes on M & L. Work done under P1 emergency, brought escalator back to working condition. Replace failed parts.	Ś	9,341	\$ 9,341	97.26
	FM-0049841	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace leaky section of sewer and vent pipe on 6th - 8th floors, affecting Dept 77. Sewer line is in pipe chase and access will have to be cut opened for plumber access. Work is needed to resolve foul sewer smell in these areas.	\$	10,438	\$ 10,438	100
		l	Stanley Mosk				l. ⁻			
173	FM-0049842	Los Angeles	Courthouse	19-K1	1	Elevator - Replace failing parts of elevator No. 5 to bring back to its original design functionality. Grounds & Parking Lot - Bring Sally Port gate back to working condition immediately. Gate was hit by a County bus and it is bent and cannot be raised or	\$	10,000	\$ 10,000	100
174	FM-0049902	Los Angeles	Courthouse Michael D. Antonovich Antelope	19-11	1	lowered, this is a security issue since the gate needs to be in the "down" position to load and unload inmates. Work performed under P1 status.	\$	5,166	\$ 5,166	100
175	FM-0049925	Los Angeles	Valley Courthouse	19-AZ1	1	Fire Protection - Replace fire panel and fire sprinklers that were not operational. Work is needed for public safety and to comply with State Regulations for building occupancy. Plumbing - Shut water off and clean up water that drained from the broken sprinkler head. Remove and replace leaking valve, install new 3" OS&Y valve,	\$	13,332	\$ 13,332	100
176	FM-0049935	Los Angeles	West Parking Structure	19-F3	1	refill system, test valve and fire system. Work performed under P1 emergency, Fire Dept showed up to site to ensure property was okay and to shut off water. Work done to ensure system functions properly.	\$	3,419	\$ 3,419	100

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			Monrovia							
177	FM-0049942	Los Angeles	Training Center	19-N1	1	HVAC - Replace coil in contactor mag starter for chiller unit	\$	3,300	\$ 3,300	100
			Mental Health			HVAC - Remove and replace chilled water pump that has failed to bring the HVAC system back to working condition. System completely failed and work				
178	FM-0049943	Los Angeles	Court	19-P1	1	had to be performed under P1 status. Entire building was too hot in temperature.	\$	9,410	\$ 9,410	100
179	FM-0049950	Los Angeles	Huntington Park Courthouse	19-A1	1	HVAC - Isolate damaged unit A and recharge unit B with R22, Bring 2nd stage chiller #2 back online (AOC ID 0M00016276). Chillers #1 & #2 were offline, there was no cooling at the facility, there was also no pressure in the system. This was caused by a condenser fan motor base that broke free causing the fan blades to come in contact with the coil and cutting 7 condenser tubes on Circuit A, which allowed the R22 gas to escape.	\$:	10,511	\$ 10,511	100
			Compton							
	FM-0049951 FM-0049952	Los Angeles Los Angeles	Courthouse Compton Courthouse	19-AG1		Exterior finish - Replace 4' x 10' tempered glass window that was vandalized (broken) late at night. Work is required to maintain building security. Grounds & Parking Lot - Bring roll up lock up gate back to working condition by replacing damaged slats and end locks, steel bottom rail assembly and by adjusting the drive chain. Work to be completed under P1 request due to this gate being in a secured area, inmates enter this lock up area.	\$	7,228	\$ 2,650 \$ 7,228	100
182	FM-0049953	Los Angeles	Compton Courthouse	19-AG1	1	Security - Replace damaged steel mullion and reposition panic assemblies for the exit doors located in the 1st floor. Doors were found to be unlocked and are not closing properly. Work performed under P1 to ensure that doors close properly and safely after hours, this is a security issue.	\$	5,182	\$ 5,182	100
183	FM-0049957	Los Angeles	Inglewood Juvenile Court	19-E1	1	HVAC - Remove and replace failed parts of AC unit including 1 controller, 2 sensors, compressor and drier, 2 circuit breakers (CB1 and CB2) and add refrigerant. The HVAC unit for the entire building shut off and was treated as a P1 Emergency, system brought back to working condition to ensure proper air flow and ambient support for building.	\$:	14,996	\$ 14,996	100
184	FM-0049975	Los Angeles	Compton Courthouse	19-AG1	1	Grounds & Parking Lot - Trim branches hanging over pedestrian walkways and street parking. Also trim trees on West side of the building. Trees branches were breaking and to prevent them from hurting the public they needed to be trimmed off to ensure the public safety's. Work was completed under P1 emergency.	\$	5,449	\$ 5,449	100
100	FM-0049789	Los Angolos	Pasadena	19-J1	,	Elevator - Retrofit four existing elevators to meet fire code - Re-wire as necessary to add door nudging capability and Phase 1 lights & Buzzers to 3 passenger and 1 judges' elevators.	ė .	14,997	\$ 14,997	100
	FM-0049800	Los Angeles Los Angeles	Bellflower Courthouse	19-J1	2	Grounds - Trim (1) extra Large fichus tree in the front lawn and (20) trees located in the employee's parking lot. Tree trimming is recommended, large branches have fallen off the large fichus tree in the front lawn, needs heavy trimming to ensure public safety. The 20 trees in the parking lot are blocking the view of the safety cameras placed around the Court. Work recommended for Safety.	\$	5,439	\$ 5,439	100
			Beverly Hills			Grounds & Parking Lot - Remove and re-install all cladding that is currently falling from the planter box located in the front entrance of the Court. Work				
187	FM-0049802	Los Angeles	Courthouse	19-AQ1	2	to be performed to ensure that cladding does not fall.	\$	2,360	\$ 2,360	100
188	FM-0049806	Los Angeles	Chatsworth Courthouse	19-AY1	,	Elevator - Replace emergency lighting and (2) gatekeepers on elevator no. 9 that are currently failing preventing elevator to function. Parts have been damaged by water. Elevator must be brought back to working condition in order to pass inspection.	s	8,705	\$ 8,705	100
100	55 15660		El Monte	15 KII	 	Elevators - Remove and replace counterweight rollers from elevator no. 2 to bring elevator back to its original design functionality, to ensure it runs	7	3,.03	- 0,703	100
189	FM-0049808	Los Angeles	Courthouse	19-01	2	safely and to prevent any further damage to the elevator.	\$	4,420	\$ 4,420	100
	FM-0049809	Los Angeles	El Monte Courthouse	19-01	2	HVAC - Remove and replace (1) tube bundle that is currently failing and in deteriorated condition, also replace fire wall that was extremely brittle due to being left offline for over a year, wasn't able to be re-used, new one required. Replacement of tube bundle & fire wall must be made to ensure that boiler heats up at its full potency (which is currently not) for the upcoming cold weather and to prevent any further damage to the boiler.	\$	6,927	\$ 6,927	100
101	EN4 0040040	Los Angeles	El Monte	10.01	١ ،	Elevators - Remove and replace (12) elevator rollers from elevator no. 3 to bring elevator back to its original design functionality, to ensure it runs safely	c	4 001	¢ 4.004	100
191	FM-0049810	Los Angeles	Courthouse Pomona	19-01	1 -	and to prevent any further damage to the elevator. HVAC - Remove and replace (1) motor with motor mount, and (1) sheave from the HVAC unit located in the 5th floor. The unit is creating loud noise due	Ş	4,981	\$ 4,981	100
192	FM-0049812	Los Angeles	Courthouse South	19-W1	2	to damaged parts that are failing due to wear and tear, replacing these fundamental parts will ensure that the system performs at its original design functionality and minimize the noise that may disturb Court operations.	\$	4,055	\$ 4,055	100
193	FM-0049821	Los Angeles	Santa Monica Courthouse	19-AP1	2	Elevators - Replace 2 ADA phones & install 4 new phone lines to each elevator. Currently the speaker in Cab #1 is out of service, preventing an entrapment to be reported by the entrapped. Cab #3's phone misdials the contact number for emergency calls. Cabs #1-3 share one phone line preventing the 3 of them to be in use, new phone lines for each elevator need to be installed to ensure calls can be made at any time. Cab 5 connects to SD monitoring service, needs new line. Safety Issue.	\$	6,586	\$ 6,586	100
194	FM-0049822	Los Angeles	Santa Monica Courthouse	19-AP1	2	Grounds & Parking Lot - Replace 20 irrigation valves that are currently out of service. Landscape will dry out soon due to no water being distributed to the grounds, large area depends on this irrigation system and needs to be brought back to working condition to ensure the Court's appearance is not affected.	\$	3,160	\$ 3,160	100

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195	FM-0049823	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace defective evaporator and condenser sensors for Chiller #2. Chiller is cycling and shutting off. Work is needed to keep Chiller on line.	\$	3,325	\$ 3,325	100
	FM-0049835	Los Angeles	Huntington Park Courthouse	19-A1		Electrical - Install air curtain at front entrance doors. A circuit must be run from basement sub panel to door location. Air curtain is needed to keep bee, wasp and fly swarms from local park area from entering the building.	\$	5,939	\$ 5,939	100
197	FM-0049838	Los Angeles	West Los Angeles Courthouse	19-AR1	2	HVAC - Replace EXC, sensors and drier core from the circuit compressor A, chiller unit is tripping due to excessive refrigerant on the oil and overfeeding of EXV on the start up. Work must be done to prevent chiller unit failure.	\$	4,200	\$ 4,200	100
198	FM-0049855	Los Angeles	El Monte Courthouse	19-01	2	Elevators - Remove and replace severely flattened elevator rollers. Currently the elevator rollers flattened out due to the elevator being non-operational for such a long time. Rollers need to be replaced to ensure that the governor that will be installed shortly functions properly.	\$	4,316	\$ 4,316	100
199	FM-0049856	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Replace failed VFD with new. Currently the VFD has failed and will not adjust in controlling the hertz to the return fan motor. Work must be performed to ensure proper HVAC system performance & to prevent further damage to the system. Work to be performed in-house and during overtime hours.	Ś	4,130	\$ 3,764	91.14
		-	Pasadena			Middle Double Doors on Walnut Street are not closing. Sheriff's currently have the doors chained so people are not able to walk in after hours without	Ÿ			
200	FM-0049866	Los Angeles	Courthouse	19-J1	2	going through weapons screening. HVAC - Remove and replace failing VFD located in the 5th floor Mezzanine in order to ensure proper control of motor and air pressure. Work must be	\$	3,337	\$ 2,314	69.35
201	FM-0049867	Los Angeles	Long Beach Courthouse West Los	19-Y1	2	done to ensure HVAC system functions properly and to prevent any further damage to the HVAC system. Work to be performed in-house and after hours	\$	3,582	\$ 2,708	75.59
202	FM-0049879	Los Angeles	Angeles Courthouse	19-AR1	2	HVAC - Install new compressor and contactor. Replace oil and recharge with new refrigerant. Circuit B compressor is almost burnt out, needs replacement to work properly and prevent chiller failure.	\$	11,600	\$ 11,600	100
203	FM-0049880	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators - Remove and replace compensating chains and rollers from elevator no. 8. Currently the whisper flex/compensating chain is in bad condition as well as the rollers making the elevator unsafe to operate. Court employees use this elevator and the failure is causing inconvenience to staff. Work must be performed to ensure proper performance of elevator as well as safety and to prevent further damage.	\$	6,822	\$ 5,490	80.48
204	FM-0049899	Los Angeles	Chatsworth Courthouse	19-AY1	2	Furniture & Equipment - Remove and replace motor, belt, burned relays and a 3 way switch from the cafeteria cooking hood. Currently the hood is not working due to failing parts and the smoke created by the cooking areas is not being extracted. Work must be done to ensure proper air flow in the building	Ś	4,297	\$ 3,601	83.8
	FM-0049900	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1		Plumbing - Failed main water valve - Remove and replace the 6" main domestic water valve (including OS&Y device). Valve is leaking badly causing excess water usage, infrastructure damage and additional court expense. This scope of work will be completed on the weekend as the water service to the building will need to be turned off.	¢	5,940	\$ 5,940	100
	FM-0049903	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1		HVAC - Remove and replace hot water heater and circulating pump. Currently the heater and pump have gone bad and have failed due to leaks. This hot water heater serves the kitchen and must be replaced to ensure hot water in this area. Work must be done to bring this system back to its original design functionality.	\$	8,017	\$ 8,017	100
207	ENA 0040005		San Pedro	10.71		Plumbing - Replace leaky hose-bib, wall box and cover plate, and damaged brick around box. This is needed to provide needed water for exterior site and	ć	2.507	6 2507	460
207	FM-0049905	Los Angeles	Courthouse Santa Monica	19-Z1	2	building maintenance. HVAC - Reseal condensation pan and re-pipe the drain line to the floor drain from air handler to stop the leak that is currently in action. The water leak is causing a pool of water and has to be vacuumed every day, there are 2 electrical panels that supply power to all of the pumps, if these get wet with water it may cause a short and a blackout to the entire building. Work must be done soon to prevent further damage and to ensure system works	\$	2,587	\$ 2,587	100
208	FM-0049924	Los Angeles	Courthouse	19-AP1	2	properly.	\$	6,217	\$ 6,217	100
209	FM-0049926	Los Angeles	Burbank Courthouse	19-G1	2	HVAC - Replace flow valve assembly, shaft, bearings, eliminators, access door gaskets to Cooling tower. Parts are damaged beyond repair and are causing the cooling tower to perform poorly, tower has become extremely loud and at times water leaks. Replacing these failing parts will proper tower performance and prevent any further damage.	\$	9,500	\$ 9,500	100
210	FM-0049927	Los Angeles	Alhambra Courthouse	19-11	2	Elevators - controls lighting - Replace defective incandescent indicator lights on three (3) public and one (1) judges elevators. Lights are dim and too hard to read. Replace with new LED bulbs.	\$	5,800	\$ 5,800	100

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			Pomona Courthouse			Interior Finishes - Replace door closers and pivots, reset doors back in place properly. Currently the front entry doors are failing, they slam into the public, hitting them in their backs when they enter the Court and the locking devices don't shut properly when the doors are being secured at close of				
211	FM-0049928	Los Angeles	North	19-W2	2	business, this is a security issue. Work must be done to ensure proper door function and to prevent injuries to the public.	\$	3,005	\$ 3,005	100
212	FM-0049938	Los Angeles	Norwalk Courthouse	19-AK1	2	Grounds & Parking Lot - Restripe parking lot with visibility paint, re-stencil worn out "RESERVED PARKING" signs. Approximately 35 white stalls per diagram need to be restriped, approximately 350 lineal feet ft of 12" yellow lines need to be restriped (RESERVED PARKING) & 7 arrows need to be repainted. Work to be performed to ensure that the public does not park in this reserved area and to make all parking stalls compliant with CVC codes.	\$	3,618	\$ 3,618	100
			Michael D. Antonovich Antelope Valley			HVAC - Replace damaged Circuit 1 compressor, contactors, low pressure switch, filter driers, pulley and belt from the HVAC unit located in the elevator room. Currently the AC unit is not functioning properly and parts must be replaced to ensure that the system works to its original design functionality &				
213	FM-0049939	Los Angeles	Courthouse	19-AZ1	2	to prevent any further damage. Interior Finishes - Reseal all store front windows (9 windows and 1 door glass). Windows require resealing due to old dried seals - in order to keep the	\$	4,451	\$ 4,451	100
214	ENA 0040040	Las Angolas	Stanley Mosk	10 K1	-	safety of the Court the resealing is required and to ensure there is no water intrusion during rain season. Rattling of windows is also an issue. Work to be	ć	2 417	ć 2.417	100
214	FM-0049940	Los Angeles	Courthouse	19-K1	2	performed after hours.	Ş	3,417	\$ 3,417	100
215	FM-0049941	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC - Replace gaskets, seals, valves to the bottom flange of the domestic hot water heat exchanger that currently has a water leak. Bring heat exchanger back to working conditions, parts must be replaced to stop leak and to ensure that there is a backup unit to supply the hot water for the building. Work to be done after hours.	\$	12,396	\$ 12,396	100
216	FM-0049944	Los Angeles	Long Beach Courthouse	19-Y1	3	HVAC - Restore cooling towers to engineers specs. Prep the condensate pans in place and re-seal all corners and penetrations. Remove and reinstall cooling tower components required to reach all areas that are currently leaking. Work needed because condensate pans are leaking over jury room and offices below causing water damage.	Ś	14,954	\$ 14,954	100
	FM-0049954	Los Angeles	West Los Angeles Courthouse	19-AR1		Interior Finishes - Remove all water damaged, blistering and delaminating paint located on the cashier office wall and apply new fiber reinforced plastic around the ticket clerk waiting area. Currently the walls in the Cashier's office are peeling off, bubbling and falling apart. Pictures are attached to show damage to walls, damage made by water intrusion, work must be performed to prevent any safety &/or health hazards / complaints from occurring and to avoid further water damage to walls.	¢	3,719	\$ 3,719	100
			Van Nuys Courthouse			HVAC - Remove and replace (1) VFD drive from Air Handler #22 (AOC asset ID 0M00033201) - current VFD drive is not functioning and is burn out. The motor is wired directly and running at full speed giving no control to regulate the drive speed, which blows excessive force down the registers into the Clerk's office. In addition, this is not energy efficient and can cause the motor to burn out. Work needs to be performed to avoid any further damages to				
	FM-0049955	Los Angeles	Michael D. Antonovich Antelope Valley	19-AX2		this AHU. Fire Protection - Replace (1) defective PAD-3 power supply PC board with new. Currently this PC board is failing and may cause the main fire alarm panel	\$	4,458	\$ 4,458	100
219	FM-0049956	Los Angeles	Courthouse	19-AZ1	-	to trouble and create a false alarm. Work must be performed to ensure the fire alarm system works properly and to avoid any further damages.	Þ	3,293	\$ 3,293	100
220	FM-0049976	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Install 12 belts on air handler #2, replace springs on 1st fan motor, and replaced tension adjuster to stop loud noise and vibrations that are affecting the Supervising Judge's chambers. Work performed to ensure proper system performance and to prevent any further failure.	\$	3,387	\$ 2,614	77.17
221	FM-0046905	Los Angeles	San Fernando Courthouse	19-AC1	2	Roof-replace 7700 S.F. of flat roof including applying 3 course BUR to area over storage room and corridor that has consistent leaks from the original roof	\$	43,000	\$ 43,000	100
	FM-0045271	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Remove and replace four each 14 year old non-compliant boilers on the 13th floor, due to AQMD regulations, failure to replace these boilers will lead to heavy daily fines; HEATING HOT WATER BOILERS, 2 @ 4.1 Million BTU and 2 @ 2.8 million BTU	\$	771,990	\$ 510,517	66.13
222	FM-0049659	Los Angeles	Chatsworth Courthouse	19-AY1	-	Interior-Replace tile in bathrooms, drywall in halls and vinyl base on three (3) floors which is collateral damage from a flood which occurred on 7/9/12. Bathrooms in Jury assembly are not useable and neither are bathrooms in DAs office area.	¢	95,681	\$ 95,681	100
223	I IVI=0043033	LOS Aligeles	Pomona Courthouse	13-WIT		HVAC - Compressor Shaft and bearings - Remove and replace shaft, shaft seal and bearings on Chiller #2 compressor motor. Work is necessary or compressor motor could burn up and shut down chiller. The chiller will be put out of commission to complete this work, which will require that this	ډ	33,001	160,051 ب	100
224	FM-0049673	Los Angeles	South	19-W1	2	work be completed over the weekend.	\$	25,700	\$ 25,700	100

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						Exterior Shell - Install waterproofing in approximately 40 ft x 12 ft of cast in place monolithic concrete wall by demolishing drywall and furring channeling, removing all concrete cracks and lacerations prior to waterproofing application and installing new drywall and xypex concentrate				
			San Fernando			application. Work to be performed for the removal of the walls damaged by water to prevent further deterioration and to prevent any more water from				
225	FM-0049968	Los Angeles	Courthouse	19-AC1	2	entering these areas.	\$	24,941	\$ 24,941	100
226	ENA 0040060	Los Angolos	Torrance	10.61	,	UVAC Paplace bet water soil and los to Maricking 2CDUM 4 for eail unit to provide best within the first and 2nd floor of the building	,	21.075	ć 21.97F	100
226	FM-0049969	Los Angeles	Courthouse Sierra	19-C1		HVAC - Replace hot water coil and lop to MagicAire 36BHW-4 fan coil unit to provide heat within the first and 2nd floor of the building. Front Entry Doors - Replace Doors - doors were damaged during attempt to blow up the building. Will also need to check the functionality of the access	\$	31,875	\$ 31,875	100
227	FM-0049347	Madera	Courthouse	20-D1	1	reader.	Ś	10,000	\$ 6,800	68
						HVAC - 3 Ton Package unit - Remove and replace one (1) failed 3 ton package unit. Associated work is to install a manual outside air damper, propane kit,	, -		7 0,000	
			Sierra			fabricate and install one (1) sheet metal transition, install one (1) programmable thermostat, seal duct work and diffuser point of connection, startup,				
228	FM-0049377	Madera	Courthouse	20-D1	2	and test.	\$	9,625	\$ 6,545	68
229	FM-0049825	Madera	Madera County Superior Court		2	Security - DVR and camera - Remove and replace one failed DVR and components, and one camera. DVR and camera will be replaced with like, kind and quality equipment.	\$	3,600	\$ 3,600	100
230	FM-0049906	Madera	Madera County Superior Court County		2	Security - Security Camera and multi-plexer - Remove and replace the failed security camera at the main entrance and the multi-plexer that controls this system. Camera and multi-plexer are no longer working. The camera and multi-plexer will be replaced with one's of like, kind and quality. HVAC - Replace corroded/leaking boiler condensing return pipe4" return condensate tee leaking water creating safety hazards, Cut out 4 inch "t" with	\$	3,605	\$ 2,596	72
231	FM-0049729	Mendocino	Courthouse	23-A1	2	flange and weld in new "T" with flange, work during court hours	\$	3,549	\$ 2,400	67.62
232	FM-0049843	Mendocino	Ft. Bragg Justice Center County	23-B1	1	COUNTY MANAGED - HVAC - Boiler - Failure of Boiler to entire building - Replace failed boiler Exterior - Exterior entrance stairs, landing and planter boxes (9500 SF) - Prep the stairs, landing and planter boxes for a polymer coating to eliminate water penetration into the court and holding areas in the basement. Remove, replace and re-paint the damaged drywall. ACM abatement will be	\$	3,405	\$ 3,916	100
233	FM-0047412	Mendocino	Courthouse	23-A1	2	required in the drywall areas.	\$	133,169	\$ 90,049	67.62
			County			Roof (10,000 SF) - Recoat roof assembly - Existing roof is deteriorated and currently leaking. Water is penetrating the facility - Project includes				
234	FM-0047416	Mendocino	Courthouse	23-A1	2	abatement of hazardous materials	\$	133,169	\$ 90,049	67.62
235	FM-0049768	Merced	New Downtown Merced Courthouse	24-A8	2	HVAC - Remove and replace one failed hot gas bypass solenoid valve, the existing valve is leaking and is not EH&S compliant. Continued use with low refrigerant will damage the compressor and jeopardize court operations.	\$	4,805	\$ 4,805	100
			0110			Roof - Remove and install new roof, downspout, gutter, leaf-guard installation, vent-grate patching and fan/ductwork demolition Roof leaks damaging	_			
	FM-0049151	Merced	Old Court	24-A1	2	ceiling tiles and causes flooding during rain storms Plumbing - Roots growing into the employees restroom causing sewage backups -Field camera confirmed blockage - Approximately 10 feet of a 40 foot	\$	215,222	\$ 215,222	100
237	FM-0049814	Merced	Old Court	24-A1	2	section of cast iron sewer line will need to be replaced - excavation, backfill and clean up are required.	\$	3,500	\$ 3,500	100
220	EN 4 00 40 2 E 0		Barclay Justice	25 44	_	Electrical - Service Meter - Separate the building's electrical meter from Modoc County service. Modoc County is undergoing financial troubles and it is	,	7.025	ć 7.005	100
238	FM-0049359	Modoc	Center Salinas	25-A1	2	urgent to the AOC to separate these utilities. Service provider technician to procure GIS meter to monitor power usage. Fire Protection - Fire Riser - Remove and replace three (3) valves, seven (7) indicator signs, and one (1) pressure gauge. Fire riser currently has a leak in	۶	7,025	\$ 7,025	100
			Courthouse-			the basement level. If fitting fails there is a potential for extensive damage due to flood. Also, seven (7) sprinkler heads will be relocated to bring the	1			
239	FM-0049769	Monterey	North Wing	27-A1	2	wet pipe fire system up to code.	\$	9,509	\$ 9,509	100
	FM-0049711	Monterey	Marina Courthouse	27-B1	,	Exterior Light Poles, Replace 13 metal rusted through Poles with new Aluminum. Due to the Ocean climate 8 out of the 13 poles have been removed or have fallen due to rust. The Parking Lot is dark in the evenings. Safety and Security Issue	ś	68,765	\$ 68,765	100
0		,			T	Roof - Replace roof (7630 SQ FT) - To eliminate water penetration as roof is beyond useful life. Roof Access - Install access ladder - To allow for safe	1	22,:35	. 22,703	
241	FM-0046909	Napa	Juvenile Court	28-C1	2	access to the roof	\$	168,000	\$ 168,000	100
242	FM-0049907	Napa	Criminal Court Building	28-A1	2	Security - Security Camera (1) Replace sally port point tilt zoom security camera - Camera is non-operational and law enforcement is unable to monitor sally port and in-custody movement	\$	2,860	\$ 2,860	100

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242	FM-0049908	Name	Historical	28-B1	,	Fire Protection - Water flow bell External (1) - Modify operation of external water flow bell. Smoke detectors (3) - Smoke detectors 6-8 require	,	3,426	\$ 3,220	93.99
	FM-0049379	Napa Orange	West Justice Center	30-D1	1	replacement - Corrective action required by local fire inspector for facility occupancy Plumbing - Remove all water caused by leak coming from floor due to broken pipe, vacuum all water in all affected areas, perform water test, run a video inspection in the basement sump pit, hydro jet the line to clean out debris and run camera, divert the water, saw cut the trench for the water drainage and chip out the concrete. Work performed to stop leak.	\$	13,578	\$ 3,220	100
245	FM-0049638	Orange	Betty Lou Lamoreaux Justice Center	30-B1	1	Conveyances - Replace frayed elevator selector cable on non-functioning inmate Elev. #9. Currently inmates are transferred in judges elevator. This elevator has had several issues this past month including entrapment.	\$	7,469	\$ 7,469	100
246	FM-0049665	Orange	Central Justice Center, Civil Complex Center	30-A3	1	HVAC-Replace heat pump #17 which has totally failed leaving no HVAC for a large area of the court. This is a 7.5 ton Carrier heat pump with economizer on the roof.	\$	28,500	\$ 28,500	100
247	FM-0049771	Orange	Betty Lou Lamoreaux Justice Center	30-B1	1	HVAC - Replace failed 30 hp cooling tower fan motor. Courthouse Temperature is rapidly rising. Motor needs to be replaced to maintain acceptable building temps. Backup motor was megged at 1/2 MEG. This motor will fail next placing special urgency of replacing 30 hp motor.	\$	8,196	\$ 6,553	79.95
248	FM-0048669	Orange	Betty Lou Lamoreaux Justice Center	30-B1	1	HVAC - Replace existing failed boiler providing heat to the building. Project will replace one failed boiler and related components with two smaller 1.5M BTU/hr units for added efficiency and reliability.	\$	166,725	\$ 133,297	79.95
249	FM-0049283	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Elevators - Remove and replace failed parts of elevator #6. The parts that have failed are; worm shaft seal, spider seal, oil seal, o-rings, inspection cover gasket, thrust bearings, inner bearings, spider roller bearings and pedestal bearings, also add oil as needed. Currently the bearings are failing and are making a very loud grinding noise. These parts must be replaced in order to ensure elevator does not fail soon and that it works properly and safely.	\$	12,157	\$ 9,720	79.95
250	FM-0049378	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Grounds & Parking Lot - Remove failed controller and valves for judges landscape irrigation and replace with a new web based irrigation controller with 5 yr wireless remote service and software upgrades, new valves and flow meters to bring back to original design. If work is not performed landscape will dry out, sprinkler covers landscape and approx 13 palm trees, work must be performed to keep landscape alive.	\$	8,182	\$ 8,182	100
251	FM-0049696	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Decommission Chiller #1 - Remove the refrigerant from Chiller #1 and lock out/tag out the chiller from further use. Place refrigerant in Chillers #2 & #3. Chiller #1 has numerous refrigerant leaks needing immediate repair per AQMD. This unit will not be put into operation even if repaired. Cost to repair is prohibitive (over 20K). Better to use the refrigerant in the operating Chillers (where it is greatly needed) and decommission Chiller 1.	\$	9,424	\$ 7,534	79.95
252	FM-0049730	Orange	North Justice Center	30-C1	,	HVAC - Replace (1) failed Variable Frequency Drive. Currently there is no cooling back up for the South 4 story building. In case of HVAC failure there will be no HVAC in the building. Work must be performed to ensure proper building temperatures at all times.	¢	5,483	\$ 4,952	90.31
		Orange	West Justice Center	30-D1		Plumbing - Replace a section of 3" cast iron waste line tee that is currently cracked and leaking above Civil department into office through a light fixture onto a desk. Work must be done to ensure leaking stops and to prevent any further damage. 6 rows of ceiling tiles and light fixtures must be removed to perform work, scalding will be also required to perform work safely, to be performed during the weekend.	\$	5,566	\$ 5,566	100
254	FM-0049772	Orange	West Justice Center	30-D1	2	Interior finishes - Flood remediation - Remove and replace damaged drywall, air test after drywall removal to insure there is no health issues due to moisture damage. Backfill and pour back concrete in trenches accessed during the P1 event to replace the damaged sewer line. Plumbing - Drill & intercept the gravel of the existing perimeter drain system in secured parking area. Install Sump pump well over a 8" PVC casing w/	\$	10,000	\$ 9,068	90.68
	FM-0049386	Orange	West Justice Center North Justice	30-D1		gravel packing. Also install new 1 1/2" discharge line, check valve, power source, relay panel controls & supports. Work must be done to ensure that all water coming from floor to basement gets pumped to the sump pump & not leak onto the concrete floor. Work will avoid any further damage related to all the broken pipe found under the ground. PLUMBING - Replace a 4" main domestic water line that has ruptured and caused the Court to close. Work includes installation of a new 12 ft long 4"	\$	26,015	\$ 23,590	90.68
256	FM-0049845	Orange	Center	30-C1	1	water line with a 2" hot tapped saddle valve. Also, install, test and certify a new 2" backflow device.	\$	13,000	\$ 13,220	90.31

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE		TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE of PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
						Plumbing - Trench along irrigation water line to locate source of water leak. Leak source eventually found where 2" irrigation line T's into 4" building				
			North Justice			water main (transite pipe). Replace faulty fittings at plumbing T to stop water leak. Two vendors needed, one to find leak and the other with experience	_			
257	FM-0049868	Orange	Center	30-C1	1	dealing with transite pipe. Work is needed to stop leak which could ultimately threaten building domestic water supply. Plumbing - Emergency response to waste water flood - Extract contaminated water, apply mildecide to the walls containing moisture, abatement of	Ş	13,526	\$ 13,526	100
			Central Justice			damaged drywall and removal of loose flooring. Flood water is present in the 1st floor west wing chambers restroom, all public restrooms, admin office				
258	FM-0049961	Orange	Center	30-A1	1	restroom & staff restrooms are flooding up from the floor drains.	Ś	10,000	\$ 10,000	91.17
						HVAC - Replace blower shaft, bearings, motor sheave at Exhaust Fan #3. Install new belt and align with pulley and sheave. Current parts are extremely				
			North Justice			worn out and are causing fan blade to strike fan blade housing. Replacement of parts must be made to ensure proper system performance and to				
259	FM-0049826	Orange	Center	30-C1	2	prevent failure.	\$	3,174	\$ 2,866	90.31
			North Justice		_	Security - Replace front and back loop sensors for sheriffs bus bay gate door. Loops are defective and gate remains in the open position and will not	_			
260	FM-0049844	Orange	Center	30-C1	2	close electronically. This compromises bus bay security.	\$	3,585	\$ 3,585	100
261	FM-0049869	Orange	North Justice Center	30-C1	,	Security - Replace safety loops & safety loop wires from sheriffs bus gate, which are currently broken. Gate does not stop until end of Cycle; gate must work properly to ensure safety and security.	¢	4,238	\$ 4,238	100
201	FIVI=0043803	Orange	North Justice	30-C1		Electrical - There are 24 emergency lighting batteries that are split or exploded in the cabinets and are not functional. If there were a power outage	Ş	4,236	\$ 4,238	100
262	FM-0049910	Orange	Center	30-C1	2	there would be no emergency lighting in these areas.	\$	6,600	\$ 5,960	90.31
263	FM-0049946	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC P2 - Six (6) offices along the North Secured hallway are controlled by one VAV and thermostat. When the far West office is too warm, the far East office is too cold and the volume of air is loud. The temperatures are disruptive to operations. Install one (1) new properly sized VAV box with Hot Water coil and thermostat providing control for two (2) sets of three (3) offices. See attachments.	\$	9,500	\$ 9,500	100
264	FM-0049947	Orange	Betty Lou Lamoreaux Justice Center West Justice	30-B1	2	HVAC - Cooling tower - Remove and replace eighty (80) malfunctioning cooling tower spray nozzles and fabricate and install new sheet metal to recondition the manifold. The current spray nozzles are clogged and the manifold is leaking. The new nozzles will be provided by the Court.	\$	7,300	\$ 5,836	79.95
265	FM-0049948	Orange	Center	30-D1	2	HVAC - Phase 3 Boiler - Replace defective firebox door, mortar, and gasket. Boiler is down. Will impact court operations.	\$	7,451	\$ 6,757	90.68
266	FM-0049963	Orange	Central Justice Center	30-A1	2	Interior Finish - Flooring - Remove and replace damaged flooring related to the initial emergency response work (FM# 0049961), flooding required the removal of furniture and casework in two office and the replacement of 86 SY of carpet.	\$	4,365	\$ 3,980	91.17
267	FM-0049964	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Plumbing - Replace the existing day-tank for the fire pump as it is leaking creating safety and environmental issues.	\$	10,880	\$ 8,699	79.95
						HVAC - The Belimo Valve on the boiler is exposed to the elements and needs to be replaced with either a water proof model or encase current Belimo				
			West Justice			Valve with a water proof box. Valve was not installed with proper waterproof enclosure by previous Service Provider. Valve is exposed to the elements;				
268	FM-0049965	Orange	Center	30-D1	2	when it rains, boiler will shut down, impacting Court operations.	\$	1,675	\$ 1,675	100
260	FM 0044333	Orango	Central Justice	20.41		Fire Sprinkler System - Replace main 8" OS&Y valve, plug 2 sprinkler heads in basement, re-pipe 5 sprinkler heads in Room B-13, replace missing 4" groove cap in 9th floor stairwell, install custom information sign to PIV, replace missing control valve station chain and locks through stairwell #1, tie in the pre-action sprinkler system into the main sprinkler system. install 32 missing escutcheons. All work must be performed and items must be corrected as a control valve as the "F. w Fire Sprinkler" increasing.	ć	22.091	\$ 21.863	01.17
209	FM-0044323	Orange	Center	30-A1	 	in order to pass the "5 yr Fire Sprinkler" inspection	ڊ	23,981	\$ 21,863	91.17
270	FM-0049639	Placer	South Placer Justice Center	31-H1	2	HVAC - VFD - Remove and replace the 15 horse VFD for the return air fan on Air Handler Unit #4. The VFD for the return air fan has failed, this AHU controls the temperature in all six courtrooms.	\$	3,380	\$ 3,380	100
			South Places							
271	FM-0049682	Placer	South Placer Justice Center	31-H1	,	Security - Turnstile - remove and replace the control board and reprogram; staffing front turnstile bollard is staying open.	Ġ	5,550	\$ 5,550	100
2/1	1141-0043002	i iacci	Justice Center	21-11	 	County Managed - Safety requirement - Rebuild parking lot drainage following collapse, code compliance upgrade for disability stalls and seal / stripe	ب	2,330	الدورد ب	100
272	FM-0048958	Placer	County Jail	31-B2	2	remaining lot.	\$	112,000	\$ 112,000	100
273	FM-0049870	Placer	Historic Courthouse	31-A1	2	COUNTY MANAGED - Replace damaged sidewalk and entryway - Sawcut, break, remove and replace approximately 500 SF of damaged concrete sidewalk and entry to the courthouse. Work is in several sections.	\$	10,000	\$ 10,000	100

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274	514 0040704	61	Portola/Loyalto		_	Condenser unit /32-B2-D3035-210-CDR02 - Evacuate, tear down, and clean out system of sludge oil. Reassemble, test, and recharge to restore to	_	4.500	4.500	400
2/4	FM-0049731	Plumas	n Court Family Law	32-B2	2	operation Condenser and system have frozen up due to the wrong type of Freon being used. HVAC-Replace 100 ton York Screw compressor, crane to roof, oil changes (3), gasket kits, 2 TXVs and 1 liquid injection valve, new gaskets and expedited	Ş	4,530	\$ 4,530	100
275	FM-0049380	Riverside	Court	33-A1	1	freight.	Ś	75,000	\$ 75,000	100
273	1101 0043300	Miverside	Court	33 AI	_	incigne .	Ÿ	73,000	7 73,000	100
						Exterior Shell/Vandalism - Replaced 4 double pane windows located in the front Court entrance. Windows were broken by vandals. Front entrance to the				
276	FM-0049485	Riverside	Banning	33-G1	1	Court is closed as a result. Work must be done now to ensure public safety and to bring building back to original design.	\$	6,000	\$ 6,000	100
			Larson Justice			Rewire failing wiring for BAS communication lines, and upgrade system router to mitigate future system failures. Chillers have shut down daily during				
277	FM-0049733	Riverside	Center	33-C1	1	high load/demand conditions due to this failing wiring.	\$	10,000	\$ 8,081	80.81
						Interior Finishes - Vandalism - Graffiti Removal - Fill, sand, and paint two (2) 8' x 5' and one (1) 5' x 5' walls along with the backside of one (1) 3' x 7' door.				
278	FM-0049274	Riverside	Hall of Justice	33-A3	2	Gang graffiti has been etched and drawn onto these surfaces of the men's restroom on the 4th floor.	\$	2,036	\$ 2,036	100
			Lauran Israelaa			Config. All the control of the Market of the Market of the Config.				
270	FM-0049284	Riverside	Larson Justice Center	33-C1	,	Interior finishes - Graffiti - All three mirrors located in the Men's public restroom on the first floor have been vandalized with graffiti. The mirrors are 47x46 inches in size. Replace with vandal resistant Century brand mirrors to eliminate future occurrences and recurring costs.	ė	2.900	\$ 2,343	80.81
2/3	FIVI-0043284	Riverside	Center	33-C1		47/40 inches in size: Repiace with various resistant Century of and minrors to entiminate roture occurrences and recurring costs.	ې	2,500	<i>ξ</i> 2,343	60.61
						HVAC - condensate leak - Remove and replace a leaking section of copper pipe on condensing unit. Unit is leaking R22 gas and Immediate work is needed				
280	FM-0049484	Riverside	Banning	33-G1	2	to stop the leak. Failure to stop leak will result in increased building temperatures to possible unacceptable levels.	Ś	9,048	\$ 9,048	100
						HVAC - Chiller - The existing chiller is unable to sustain an adequate ambient environment. Chemical treatment of the condenser tubes from centrifugal	<u> </u>		, , , , , ,	
						chiller #2 (19DK51314CN), will be performed to remove excessive scale build up that is currently preventing the HVAC system to cool at full capacity.				
281	FM-0049648	Riverside	Hall of Justice	33-A3	2	Project will include proper disposal of contaminants and chemicals.	\$	5,198	\$ 5,198	100
282	FM-0049732	Riverside	Hall of Justice	33-A3	2	HVAC - Chiller number 1 needs to be de-scaled, leak check, AQMD report if leaks detected, and check operation.	\$	5,000	\$ 5,000	100
283	FM-0049753	Riverside	Indio Juvenile Court	33-C3	2	Fire Protection - Remove old damaged switch and replace with new PIV switch, also, replace wires and PVC connections to stop the (currently) shorting out of the wires between the PIV and the fire panel. Shortage is dangerous and can cause other damage to fire panel if work is not performed.	\$	2,985	\$ 2,985	100
284	FM-0031135	Riverside	Larson Justice Center	33-C1	2	Interior Finishes - Wood Benches - Sand, stain and refinish 24 vandalized benches in the public hallways of floors 1, 2, and 3 to remove gang related graffiti etched into the wood.	\$	28,048	\$ 22,666	80.81
						Exterior Shell - Reseal 29 of 76 windows on South and West sides of building in the worst condition, remainder to be addressed on separate FM.				
			Southwest			Windows have previously leaked causing damage to the interior structure. Further neglect will lead to more substantial damage and harm to the				
285	FM-0033750	Riverside	Justice Center	33-M1	2	building leading to an increased restoration costs.	\$	79,132	\$ 59,207	74.82
286	FM-0049361	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	HVAC/Plumbing - Chilled Water Valve - Chilled Water Valve Actuator has failed and needs to be replaced. The actuator is critical to the operation of the HVAC system and is tied to the controls from the County Central Plant. Electrical - Exterior Lighting - Remove and replace two (2) above ground 28W LED flood flag pole light fixtures on box base mounts at the entry of the	\$	8,051	\$ 8,051	100
			Juvenile			facility. The existing junction boxes and base mounts have leaked causing damage to the circuit breakers and both light fixtures. Scope of work includes trenching and backfill to install new underground conduit and wire to the new fixtures. Without these lights, the lighting levels at the building perimeter				
287	FM-0049486	Sacramento	Courthouse	34-C2	2	may be a safety concern.	s	3,500	\$ 3,500	100
	FM-0049683	Sacramento	Gordon Schaber Sacramento Superior Court		2	Plumbing - Water Pump - Remove and replace the failed domestic water pump controller. Without the water pump controller, the water can not reach the upper floors of the building.	\$	14,700	\$ 3,300	100
	FM-0049684	Sacramento	Gordon Schaber Sacramento Superior Court			Interior Finishes - Glazing - Replace one (1) broken 3' 6" x 3'8" non-tempered glass partition and three (3) 3' 6" x 3' 8" non-tempered glass partitions in the detainee isolation rooms in the North and South holding tanks with tempered glass. The shards of non-tempered glass can be used as weapons.	\$	3,675	\$ 3,675	100

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,			Gordon							
			Schaber Sacramento							
290 FM	M-0049911	Sacramento	Superior Court	34-A1	2	Exterior Shell - Graffiti - North East Exterior Corner (outer wall area) has graffiti.	Ś	1,000	\$ 1,000	100
			Juvenile			Grounds and Parking Lot - Re-wire 7 parking lot light poles located in the Public and Employee's parking area and provide locked boxes. Wires were cut	7	_,,,,,	-,,,,,	
			Dependency			maliciously and are now exposed, lights are out of service. Lights must be brought back to working condition to ensure the parking lot is well lighted for				
291 FM	M-0049360	San Bernardino	Courthouse	36-P1	1	public and employee, safety issue due to exposed wires.	\$	5,000	\$ 2,727	54.53
						Install 208V / 20Amp wall electrical outlet to supply the new UPS. Additional UPS was required to maintain a critical court function by means of				
202 EM	M-0049649	San Bernardino	Fontana Courthouse	36-C1	2	protecting vital court network IT components from power surges. Existing outlet is maxed out causing existing equipment to trip the breaker. The building currently is not on UPS back-up and therefore needing to be done ASAP.	ė	1,780	\$ 1,780	100
292 FIVI	VI=0043043	San Bernarumo	Courtilouse	30-C1		Grounds & Parking Lot - Install approximately 30 yards of mulch to protect irrigation lines from foot traffic and bikes. Currently the Irrigation's PVC pipe	ې	1,760	\$ 1,780	100
			Fontana			is exposed and the foot and bike traffic is causing cracks to the irrigation system and failures. Several vegetation areas are drying out due to no water				
293 FM	M-0049705	San Bernardino	Courthouse	36-C1	2	distribution. Work will prevent any further damage to irrigation and grounds.	\$	2,360	\$ 2,360	100
						County Managed- Roof Rain Gutters- Line existing damaged 2,350 Lineal Feet of roof rain gutters with an 80 mil TPO roofing product to keep rain water				
			Rancho			from leaking into the building. The existing gutters also act as the expansion joint in several areas of the building and are damaged allowing rain water to				
			Cucamonga		_	leak into the building causing drywall damage in several areas. The areas in which the gutters need to be restored are difficult to access and require	١.			
294 FM	M-0049662	San Bernardino	Courthouse	36-F1	2	excessive labor.	Ş	190,578	\$ 190,578	100
			San Bernardino			County Managed- Boilers- Replace (1 ea.) 150 PSI Steam Boiler (De-rated) with a new 200 HP AQMD Rule 1146 Compliant Boiler. The existing boiler is in				
			Courthouse -			poor condition, obsolete, and no longer meets Air Quality Management District (AQMO) Rule 1146, which states this site is to be in full compliance with				
295 FM	VI-0049661	San Bernardino	Annex	36-A2	2	the emissions limit requirements.	\$	92,245	\$ 92,245	100
			Barstow			HVAC - Chiller #2- Remove and replace worn, failing components and equipment (chiller barrel, (3) refrigerant circuits, (2) compressors, (6) dryer cores, (6) new fuses and (2) Temperature sensors) to bring back to operational and working condition the water cooled 120 ton packaged chiller unit that has been retired since September, 2011. Building is currently operating with only one chiller not being able to keep up with the extreme hot desert				
296 FIVI	M-0049686	San Bernardino	Courthouse Rancho	36-J1		temperatures in the area. This cost will include crane and hazardous materials disposal.	\$	123,960	\$ 96,602	77.93
			Cucamonga							
297 FM	VI-0049912	San Bernardino	Courthouse	36-F1	2	HVAC - Chiller #2 has failed - Replace the failed chiller compressor and control wiring. Re-commission Chiller and put back into service.	\$	12,165	\$ 12,165	100
200 514	4 00 400 57		Barstow	26.14	2	HVAC - Isolate deficiencies in control devices, AHU's #1 & #2 and replace defective devices within contract scope/cost. Work includes but is not limited to replacing 2 heating hot water control valves, 2 chilled water control valves, and 4 actuators for the heating hot and chilled water control valves. In		44.022	.	100
298 FIVI	M-0049967	San Bernardino	Courthouse	36-J1		addition, replace 1 non operating damper actuator for hot deck damper for AHU #2. Work is necessary to maintain adequate temperature in courthouse.	. \$	14,922	\$ 14,922	100
			Victorville Courthouse-			County Managed- HVAC- Replace existing HVAC system with a new 2 ton split system unit to provide appropriate levels of cooling and air flow to the Resource Center Area. This Courthouse is in a desert area, reaching extreme hot temperatures in the summer months, making it uncomfortable for				
299 FM	M-0049873	San Bernardino	Dept. N-1	36-L1	2	employees and the public. County has made several attempts to have the existing unit adequately supply the room all to which has not had success.	Ş	20,203	\$ 20,203	100
200 EM	M-0049760	San Diego	County Courthouse	37-A1	1	HVAC-replace the piping system between the 3rd and 4th floor air handlers in an ACM environment. Approx. 30 feet of pipe and various valves to be replaced.	ė	23,000	\$ 23,000	100
300 1101	VI-0U4370U	Jan Diego	Courtilouse	37-MI	1	Interior Finishes - Glazing - Install 23" x 51" wire glass window to view inmates as they walk back to Juvenile Hall through the tunnel from Juvenile Court.	ş	23,000	23,000	100
301 FM	и-0049387	San Diego	Juvenile Court	37-E1	2	This is needed for immate security.	\$	6,025	\$ 6,025	100
			County						• • • • • • • • • • • • • • • • • • • •	
302 FM	M-0049650	San Diego	Courthouse	37-A1	2	HVAC - Replace defective heating hot water valve. Temperature in department is extremely hot and not conducive to carry on court business.	\$	4,805	\$ 4,805	100
. 1			County			Plumbing - Replace water softener located in basement. Due to lack of maintenance water softener has exceeded its useful lifespan. This is needed to	1.			
303 FM	M-0049706	San Diego	Courthouse	37-A1	2	treat makeup water for steam boiler system or boilers will be subject early replacement as well.	\$	4,351	\$ 4,351	100
304 FM	M-0049734	San Diego	Juvenile Court	37-E1	2	HVAC - Replace defective return fan parts on AHU# 2. Fan condition is affecting ability to maintain needed building temperatures.	\$	3,337	\$ 3,337	100
	M-0049773	San Diego	County Courthouse	37-A1	2	HVAC - Compressor - Remove and replace one (1) failed air compressor and tank, this is needed to maintain proper control and operation of the HVAC system.	Ś	7,453	\$ 7,453	100

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306	FM-0049744	San Diego	County Courthouse	37-A1	2	Electrical - Lighting - Re-lamp (11) Courtrooms and Room 4000 within Asbestos areas, greater than 50% of lamps burned out. Respirators and hazmat clothing required. Cost to include disposal of ACM (Asbestos Containing Material).	s	94,200	\$ 94,200	100
	FM-0049913	San Diego	County Courthouse North County Regional	37-A1		HVAC - Removed section of leaky pipe and leaky valve from ACM contained area and replaced with new. Reinsulated and Rethreaded new section of pipe and union. Stopped leaks and brought system back to working condition under P1 status. ACM containment area	\$	11,869	\$ 11,869	100
			Center - Vista							
308	FM-0049932	San Diego	Center	37-F2	1	Interior Finishes - Remediation activities of an estimated 500 square feet, sensitivity to criminal evidence stored in rooms.	\$	15,000	\$ 15,000	100
200	FN4 0040027	Can Diagra	North County Regional Center - Vista	27.52	3	HVAC - Replace section of domestic water line pipe, union, valve and fittings located in the public hallway and replace section of corroded, damaged, leaky gate valve, pipe, union and fittings for the heat hot water closed loop supply. Currently these sections are leaky and in order to prevent any further		4.003	ć 4.003	100
	FM-0049827	San Diego	North County Regional Center - Vista	37-F2	2	damage they must be replaced. HVAC - Replace leaky section of Re-heat coil 8-8 and 10-6, copper fittings and valves, also leaky domestic section; up to 20' of pipe and fittings for each.	\$	4,893	\$ 4,893	100
310	FM-0049914	San Diego	Center	37-F2	2	Needed to stop leaks over Criminal business office.	\$	10,000	\$ 10,000	100
311	FM-0049929	San Diego	County Courthouse	37-A1	2	HVAC - Remove and replace six (6) condensate pans that have failed and are leaking on the room floor, which leads to Court room below and within ACM environment. Condensate pans must be replaced to stop leak & to ensure proper system performance. Work to be done afterhours. Locations: (two pans from AH P3, two pans from AH P4 and two pans from AH P5)	\$	4,478	\$ 4,478	100
242	FM-0049930	San Diego	Hall of Justice	37-A2	,	Clausters Deplace defective parts on judgels wheelsheir lift is making land unacceptable paics when is appretion	_	2,890	\$ 2,890	100
312	FIVI-0049930	San Diego	Hall Of Justice	37-AZ		Elevators - Replace defective parts on judge's wheelchair lift. Lift is making loud unacceptable noise when in operation. HVAC - Remove and replace failed compressor from Department 10 AC unit. Currently the compressor has failed and is causing extreme loud noise.	Ş	2,890	\$ 2,890	100
313	FM-0049931	San Diego	Juvenile Court	37-E1	2	Work must be done to ensure AC unit functions properly and to its original design functionality.	\$	2,467	\$ 2,467	100
	FM-0049933	San Diego	East County Regional Center	37-I1	2	HVAC - Replace failed pump and motor for Boiler #3 hot water loop. Replacement needed or there will not be sufficient heat for courtrooms and common areas.	\$	2,985	\$ 2,985	100
			County			Elevators - Remove and replace short out traveling cable from elevator no. 3 with new. Currently the cable created a short and caused the control fuses				
315	FM-0049978	San Diego	County Courthouse	37-A1	2	to be blown out. Work must be performed to ensure elevator functions at its original design functionality and safely.	Ś	7,715	\$ 7,715	100
515	1111 00 13370	Jan Biego	County	37 712	_	Plumbing - Locate and stop water leak above ceiling and replace damaged ceiling material. Work needed to prevent potential slip and fall condition	7	7,715	7,713	100
316	FM-0049979	San Diego	Courthouse	37-A1	2	caused by leaking water on floor.	\$	3,915	\$ 3,915	100
317	FM-0049735	San Francisco	Polk St. Annex	38-A2	2	Security - Remove existing doors from main entrance front door. Remove and dispose of existing panic hardware. Furnish and install two new Adams Rite 8600 panic devices. Reinstall doors into existing openings. Adjust doors to open and close properly. HVAC - Replace leaking hot water control actuators (4) - 4 Reheat coil actuators have active leaks (small), tried to isolate but valves are not holding.	\$	4,180	\$ 4,180	100
318	FM-0049791	San Francisco	Hall of Justice	38-B1	2	Immediate attention required due to construction project.	\$	5,000	\$ 1,163	23.26
			Manteca					,		
319	FM-0049754	San Joaquin	Branch Court	39-C1	1	HVAC - Cooling system failed - Install (2) 11,800 but, 115v, single phase portable A/C units, the court room temperature is unbearable.	\$	6,000	\$ 6,000	100
						Fire/Life/Safety - Panic Door Hardware - Remove the existing key cylinder and thumb turns from the doors and furnish and install two (2) new Von Duprin Panic bar assemblies and four (4) custom 6" x 24" push plates. the existing entry door hardware for Courtroom 2L is not code compliant and is				
320	FM-0049285	San Mateo	Hall of Justice	41-A1	2	critical for safe egress from the courtroom. Path of travel issue.	\$	7,800	\$ 7,800	100
224	FNA 0040726	C M-4	Traffic/Small	44 42	_	Exterior Shell - Replace entrance doorframe header, door pivots and hinge assembly - Right side door is out of operation due to frame and hinge pivot	,	6.027	6 6627	100
	FM-0049736 FM 0049218	San Mateo	Claims Annex	41-A2 41-B1		failure. Very high traffic volume facility. Remove and replace 50 year old non-compliant boiler due to AQMD regulations, failure to replace these boilers will lead to heavy daily fines; Boiler, Hot	\$	6,037	\$ 6,037	100
322		San Mateo	Central Branch		2	Water, Oil/Gas/Comb BLR01, 1,050,000 BTU	\$	85,000	\$ 85,000	100
323	FM-0049916	San Mateo	Central Branch	41-B1	2	Grounds and Parking Lot - Fence - Install total 31 6X6 pressure treated posts between posts. Existing fence is falling and creating safety issue.	\$	4,845	\$ 4,845	100
324	FM-0049934	San Mateo	Hall of Justice	41-A1	2	Interior Finish - Install new door locks (6) keyed to Court Primus at 6 Engineering Closets on floors 2, 7 and 8 - Current locks are on County Proprietary key matrix and have been left open during business hours exposing tools, equipment and materials.	\$	4,929	\$ 4,929	100

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE of PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
			Santa Maria Courts Building			Security - Install "Temporary" Secure Fencing - High Security Concern. High Risk Trial is scheduled on short notice and work is required to protect the			
325	FM-0049651	Santa Barbara	C + D	42-F1	1	public while in-custody prisoners are transported between buildings.	\$ 3,000	\$ 3,000	100
			Santa Barbara						
			Figueroa			Interior Finishes - Remove and replace existing ceiling panels damaged by water leakage in the Judge Herman's office (Judges Chambers). Install new			
326	FM-0049275	Santa Barbara	Division	42-B1	2	ceiling panels and T-bar to ensure that ceiling is back to original design and to prevent any further damage to ceiling.	\$ 2,117	\$ 2,117	100
			Santa Barbara						
			Figueroa			Interior Finishes - Remove and replace existing ceiling panels damaged by water leakage in the Clerk's hallway. Install new ceiling panels and T-bar to			
327	FM-0049276	Santa Barbara	Division	42-B1	2	ensure that ceiling is back to original design and to prevent any further damage to ceiling.	\$ 2,575	\$ 2,575	100
			Santa Barbara			Electrical - Install additional circuit breaker for the bank lights in the Clerk's office. Currently existing lighting circuit is overloaded, too many light fixtures			
220	FM-0049917	Canta Barbara	Figueroa	42-B1	,	connected to one 20amp circuit, which is causing the circuit breaker to trip. Additional circuit is required to prevent any damage and to ensure proper	\$ 4,592	ć 4.502	100
328	FIVI-0049917	Santa Barbara	Division Santa Maria	42-B1		light fixture performance.	\$ 4,592	\$ 4,592	100
			Courts Building						
329	FM-0049918	Santa Barbara	A + B	42-F3	2	Interior finish - Replace broken door closer. This closer is causing unacceptable loud noise which is heard in courtroom	\$ 2,155	\$ 2,155	100
			Santa Clara			HVAC - Replace one blower wheel on AHU-5. Currently failed and no longer in service. This unit serves clerks area and there is no other temperature	7 -7	7 -,	1
330	FM-0049348	Santa Clara	Courthouse	43-G1	1	control source in clerks office. Currently there are 3 rental spot coolers conditioning the space.	\$ 6,393	\$ 6,393	100
			Palo Alto			Interior - Pump damage - Clean and remediate water in basement mechanical room spilled by damaged and leaking pump. Provide biological			
331	FM-0049388	Santa Clara	Courthouse	43-D1	2	decontamination after remediation and fixing the problem. This could lead up to court evacuation.	\$ 5,000	\$ 5,000	100
			Morgan Hill			Fire Protection - Replace broken fire baffle glass (smoke screen) in main lobby, 96 x 20 x 1/2. Result of P1 SWO 1246208. New glass is to be beveled to			
332	FM-0049652	Santa Clara	Courthouse	43-N1	2	match existing baffles. Fire Code Requirement. Work to be done after hours.	\$ 3,503	\$ 3,503	100
						Fire Protection - Replace 16 Fire Baffle Glass Panels and Grommets that were installed incorrectly during original construction. The incorrect Grommets			
		s	Morgan Hill		_	were installed rubbing against the glass causing it to shatter and fall due to stress. 1 panel has already shattered and fallen during non business hours.			
333	FM-0049712	Santa Clara	Courthouse	43-N1	2	This is a major safety issue. Scaffolding is needed. Code Compliance	\$ 36,970	\$ 36,970	100
224	FM-0049238	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - Economizer - Air handler # 1 - Disconnect existing electrical circuits and replace motor, controls, and required circuits - System is failing and experiencing periodic shutdowns. (DEFICIENCY LIST)	\$ 51,967	\$ 51,967	100
334	FIVI-0049236	Janta Ciara	Sunnyvale	43-MI		Interior Finishes Replace 4x8 area of dry rotted plywood subfloor in public area re-install original carpet tiles - An occupant of the building tripped and	3 31,507	\$ 31,507	100
335	FM-0049887	Santa Clara	Courthouse	43-F1	2	field on the sunken bubbled area of flooring	\$ 2,955	\$ 2,955	100
333			Watsonville				7 -/	7 -,555	
336	FM-0049707	Santa Cruz	Courthouse	44-B2	2	HVAC - Replace relief fan motor bearings on AH 3.1 - Relief fan motor bearings failing on AH 3.1 which handles Courtrooms A&B.	\$ 3,500	\$ 3,500	100
			Main			Fire/Life/Safety - Exit signs - Install seven (7) lighted exit signage at each Courtroom exit. This scope of work will include installation of new conduits,			
337	FM-0049043	Santa Cruz	Courthouse	44-A1	2	wiring and circuits for each light. Currently the existing exit signs are simply architectural and are not lit in any fashion. Code compliance issue	\$ 27,851	\$ 27,851	100
			Main			Chiller - Restore chiller tubes to factory condition - Chemical treatment and de-scaling required at the condenser section of chiller - no cooling for			
338	FM-0049792	Shasta	Courthouse	45-A1	2	building	\$ 6,500	\$ 6,500	100
			6 11 /61						
220	FM-0049761	Sierra	Courthouse/Sh eriff Station-Jail	16 A1	1	Exterior Shell - Slipped roof panel, active leaks in flashing and roof joints, failed and water logged exterior finishes require immediate resolution - poor weather is soon to arrive with rain forecast in the near future.	\$ 4,500	\$ 1,302	28.94
339	FIVI-0049701	Sierra	eriii Station-Jaii	40-A1	1	weather is soun to arrive with rain forecast in the hear future.	3 4,300	\$ 1,302	20.54
						HVAC: Supply Fan (50hp) Motor drive assembly failure (1) shaft bearings (4) sheaves (4) This work requires a welding torch to be used to heat the shaft for removal and replacement of all components for this rebuild (Eight off hours) The location is on the 3rd floor. This location dictates unit to be			
340	FM-0049745	Solano	Hall of Justice	48-A1	2	manually balanced after work is completed. This work requirement will ensue Courts heating and cooling during occupancy is undisrupted.	\$ 12,854	\$ 12,854	100
244	EN4 0040703	Solono	Hall of lustics	10 A1	,	Plumbing - Remove and replace damaged pipe - Remove and replace wall board and ceiling ties to access and replace approximately 100 ft. damaged drain line.	\$ 4,183	\$ 4183	100
341	FM-0049793	Solano	Hall of Justice	48-A1		arain line. Exterior - Window sealing compound and rubber failed (6)- New sealant and rubber is required- Sealing the Court exterior widows will enhance cooling,	4,183	\$ 4,183	100
342	FM-0049828	Solano	Hall of Justice	48-A1	2	heating and will refute water intrusion during the winter rains	\$ 4,215	\$ 4,215	100
J /2	00 13020		5. 3454.66	.07.12		Exterior Grounds - Curb (2LF) and Sealant (15 LF) - Replace failed sealant and cut curb to allow drainage - Install new metal flashing to prevent water	- ,,213	,213	100
343	FM-0049871	Solano	Hall of Justice	48-A1	2	intrusion - Water penetrating facility causing internal damage	\$ 2,835	\$ 2,064	72.82
								, ,	
I			Solano Justice			Elevator: ADA Ramp gate arm is inoperable - Remove and replace (1) ADA ramp lift sensitivity to be adjusted after installation of new gate arm is			
344	FM-0049919	Solano	Building	48-B1	2	complete- The Judges ADA Elevator is in the secured area of the Court and is required for court operations	\$ 2,945	\$ 2,945	100

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245	FN4 00400F4	Calana		40.44	,	HVAC: Air Handling Unit S3- Replace (4) hot water coils, (2) headers & (4) chilled water coils and headers in 3rd floor mechanical room - Major leaks have	ć 120.052	6 404.350	72.02
345	FM-0049851	Solano	Hall of Justice	48-A1		been detected	\$ 139,053	\$ 101,258	72.82
346	FM-0049739	Sonoma	3055 Cleveland Avenue	49-B2	1	HVAC - Replace burned out 5 ton compressor. System is a primary system and court is impacted.	\$ 10,000	\$ 10,000	100
347	FM-0049277	Stanislaus	Modesto Main Courthouse	50-A1	2	Electrical - Provide infrared scanning and electrical system inspection of building power infrastructure - Recent power problems have occurred creating unsafe conditions.	\$ 4,000	\$ 3,992	99.8
348	FM-0049278	Stanislaus	Hall of Records	50-A2	2	Electrical - Provide infrared scanning and electrical system inspection of building power infrastructure - Recent power problems have occurred creating unsafe conditions.	\$ 4,000	\$ 1,759	43.98
		Stanislaus	Modesto Main Courthouse	50-A1		Safety - Security - Install mirrored tint in stairwell that is used for vertical transport of in-custody defendants. Court is transporting 100-200 high-risk defendants in stairs and windows need to be obscured to protect defendants.	\$ 10,000	,	100
350	FM-0049708	Stanislaus	Modesto Main Courthouse	50-A1	2	HVAC - Chiller #2 - There is a refrigerant leak on circuit 2A. Evacuate refrigerant from system and restore the circuit to bring it up to proper operating pressures.	\$ 4,595	\$ 4,595	100
351	FM-0049784	Stanislaus	Modesto Main Courthouse	50-A1	2	Electrical - This proposal will transition all the T12 office lamps to energy saving T8 bulbs. Replace ballasts and bulbs for 950 fixtures throughout the facility and dispose of ballasts and bulbs as hazardous waste - T12 bulbs and the ballasts that drive them are no longer being manufactured and will soon not be available. Significant rebates are available but will no longer be offered by December 2012	\$ 90,316	\$ 70,248	77.78
252	514 0040047	c	Modesto Main	50.14		Security/Safety - Provide and install HuperOptik Fusion 10 window tinting on (8) eight single pane clear glass windows, total 210 Sq. Ft. on the (4) four			00.0
352	FM-0049847	Stanislaus	Courthouse Courthouse	50-A1		East facing Judges Chamber - Public should not have a clear view into the Judges Chambers HVAC - Fan and Condenser motors - The HVAC unit that controls the DA's area has a burnt out fan motor and condenser motor. Remove and replace two	\$ 2,225	\$ 2,221	99.8
353	FM-0049362	Sutter	East	51-A2	2	motors, one for the fan and one for the condenser.	\$ 1,720	\$ 1,720	100
			Courthouse			Plumbing - Water supply and new toilet - Cut the water supply line going to the inmates restroom toilet and install a "T" fitting. Install new copper water line to restore the new toilet to service. The old line will be capped and abandoned. The work to replace the broken toilet revealed a severely corroded			
354	FM-0049488	Sutter	West	51-A1	2	water supply line.	\$ 4,000	\$ 4,000	100
355	FM-0049794	Sutter	Courthouse East	51-A2	2	HVAC - PKU 8 has failed - Replace with new 10.5 Ton Unit - Will require a 40 ton crane. Includes decommissioning of existing unit The HVAC is failing	\$ 12,300	\$ 6,691	54.4
356	FM-0049756	Tulare	Visalia Superior Court	54-A1	2	Interior Finishes - Remove and replace two 30" x 36" sections of plaster ceiling in Jury Assembly Room 202 which are sagging and cracked, and texture and paint to match. ACM must be contained while work is being done COUNTY MANAGED - Generator - County of Tulare to install a new 1500 kW standby generator and 5kV automatic transfer pair and connect to the main building electrical system, the court IT data center and all critical building systems - The court IT data center and security systems, elevators, fire panel,	\$ 3,455	\$ 1,117	32.33
357	FM-0049758	Tulare	Visalia Superior Court	54-A1	2	and emergency lighting in the "old" or main section of the courthouse and are not on an emergency generator and shut down during a major power outage.	\$ 387,960 \$ 11,347,013	\$ 387,960 \$ 10,608,751	100