

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2011-12

Court System: Superior Court - Imperial
County Number
(for AOC Use): 13

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Terri Darr
Contact's Phone: 760-336-3520
E-mail Address: terri.darr@imperial.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Cindy Tengler
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Schedule 7A FY 2011-12

Superior Court - Imperial

Comments Worksheet	
Schedule 7A Worksheet	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	Bilingual pay included in annual salary
2	
3	
4	
Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	Dental & Vision expected to increase by 5%
2	Health Insurance expected to increase by 9%
3	Flexible Benefits column reflects court contribution towards employee HSA - annually \$500 per person enrolled in HDHP; pro-rated for new hires
4	
Salary Increase Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2011.	
1	Salary increases have not been negotiated yet
2	
3	
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General comments	
1	The Employee Org Unit Names have been reassigned
2	Retirement rates for employees vary based on age at entry into retirement program
3	
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FY 2011-12

The FY 2011-12 salary, benefits, and error information will be populated by the FY 2011-12 Schedule 7A benefits computation and data validation macro.
 Superior Court - Imperial

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2011-12	FY 2010-11	Difference
Salary	\$ 6,688,110.66	\$ 6,733,371.62	\$ (45,260.96)
OASDI & Medicare	\$ 96,977.60	\$ 97,633.89	\$ (656.28)
Retirement (Judicial & Non Judicial)	\$ 1,583,125.93	\$ 1,597,994.81	\$ (14,868.88)
Deferred Compensation	\$ -	\$ -	\$ -
Workers' Compensation	\$ 131,755.78	\$ 127,934.06	\$ 3,821.72
Health Insurance	\$ 842,296.80	\$ 960,199.05	\$ (117,902.25)
Other Insurance	\$ 25,550.81	\$ 29,570.02	\$ (4,019.21)
Other Benefits (Salary Driven and Non Salary Driven)	\$ -	\$ 3,251.74	\$ (3,251.74)
Total Salary and Benefit Budget	\$ 9,367,817.58	\$ 9,549,955.19	\$ (182,137.61)

Position Reconciliation	
FY 2011-12 Schedule 7A	146.38
FY 2010-11 Schedule 7A	141.38
FY 2010-11 QCAP Changes	5.00
FY 2010-11 Year-End FTEs	146.38
Variance	-
Reconciled	YES

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution
Total Number of Possible Errors: 0		

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Imperial

Superior Court - Imperial
 13

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
CSA I	2001a	Other	2	2	1	1	1	\$ 29,095.73	2300.13	2934.53	110001	131000		1211	29,096
JA TRAINEE	2003a	Other	2	1	1	1	1	\$ 33,761.00	2785.47	3127.00	110001	131000		1100	33,761
COURT INTERPRETER	2019d	Other	6	1	1	1	1	\$ 73,294.00	5570.93	6274.67	110001	131000		1320	73,294
COURT SUPERVISOR	2002c	Supervisor	4	1	1	1	1	\$ 57,948.80	3783.87	4829.07	110001	131000		1220	57,949
NETWORK SYS TECH	4004a	Other	2	1	1	1	1	\$ 53,976.00	3523.87	4498.00	110001	131000		9500	53,976
JA I	2003a	Other	2	1	1	1	1	\$ 43,888.00	2865.20	3657.33	110001	131000		1100	43,888
JA I	2003a	Other	2	3	1	1	1	\$ 38,864.80	2865.20	3657.33	110001	131000		1100	38,865
ADMINISTRATIVE ASST	5007b	Other	5	1	1	1	1	\$ 56,929.60	3716.27	4744.13	110001	131000		9100	56,930
COURT SUPERVISOR	2003c	Supervisor	4	1	1	1	1	\$ 53,872.00	3783.87	4829.07	110001	131000		1100	53,872
COURT REFEREE	2015	Other	10	1	1	1	1	\$134,091.88	11174.32	11174.32	110001	131000		1100	134,092
COURT SERVICES SUPERVISOR	2001c	Supervisor	4	1	1	1	0.5	\$ 59,051.20	3783.87	4829.07	110001	131000		1330	29,526
COURT SERVICES SUPERVISOR	2001c	Supervisor	4	1	1	1	0.25	\$ 59,051.20	3783.87	4829.07	110001	131000		1100	14,763
COURT SERVICES SUPERVISOR	2001c	Supervisor	4	1	1	1	0.25	\$ 59,051.20	3783.87	4829.07	110001	131000		1320	14,763
CSA I	2002a	Other	2	1	1	1	1	\$ 30,369.73	2300.13	2934.53	110001	131000		1220	30,370
APPLICATION SYS SPEC	4004a	Other	2	1	1	1	1	\$ 46,077.20	3523.87	4498.00	110001	131000		1212	46,077
CSA TRAINEE	2001a	Other	2	7	1	1	1	\$ 25,868.27	2126.80	2126.80	110001	131000		1211	25,868
COURT SUPERVISOR	2001c	Supervisor	4	7	1	1	1	\$ 57,948.80	3783.87	4829.07	110001	131000		1211	57,949
COURT MESSENGER	6001a	Other	2	1	1	1	1	\$ 32,260.80	2211.73	2823.60	110001	131000		1310	32,261
CSA I	2001a	Other	2	1	1	1	1	\$ 34,313.07	2300.13	2934.53	110001	131000		1211	34,313
HR TECHNICIAN	5005a	Other	5	7	1	1	1	\$ 48,318.40	3154.67	4026.53	110001	131000		9300	48,318
CSA II-BILINGUAL	2002a	Other	2	1	1	1	1	\$ 39,139.36	2563.08	3261.61	1910591	131000	B-131059-1-1	1231	39,139
CSA I	2002a	Other	2	1	1	1	1	\$ 34,729.07	2300.13	2934.53	110001	131000		1231	34,729
JA TRAINEE	2003a	Other	2	3	1	1	1	\$ 35,661.60	2785.47	3127.00	110001	131000		1100	35,662
CSA II	2003a	Other	2	1	1	1	1	\$ 33,072.00	2530.67	3229.20	120007	131000		2110	33,072
CSA TRAINEE	2001a	Other	2	7	1	1	1	\$ 27,601.60	2126.80	2126.80	110001	131000		1211	27,602
FAMILY COURT MEDIATOR	2018a	Other	7	1	1	1	1	\$ 69,326.40	4752.80	6064.93	110001	131000		1231	69,326
CSA TRAINEE	2023a	Other	2	1	1	1	1	\$ 27,341.60	2126.80	2126.80	110001	131000		1330	27,342
JA I	2003a	Other	2	2	1	1	1	\$ 40,305.20	2865.20	3657.33	110001	131000		1100	40,305
FINANCE MANAGER	1003	Manager	8	7	1	1	1	\$ 98,872.54	6455.77	8239.37	110001	131000		9200	98,873
CSA II-BILINGUAL	2002a	Other	2	1	1	1	1	\$ 39,139.36	2563.08	3261.61	110001	131000		1220	39,139
CSA II-OUT OF CLASS	2001b	Other	2	7	1	1	1	\$ 30,368.00	2530.67	3229.20	110001	131000		1211	30,368
CSA I	2001a	Other	2	7	1	1	1	\$ 30,683.47	2300.13	2934.53	110001	131000		1211	30,683
CSA I	2001a	Other	2	7	1	1	1	\$ 27,830.40	2300.13	2934.53	120007	131000		2110	27,830
CSA II	2002a	Other	2	1	1	1	1	\$ 38,750.40	2530.67	3229.20	110001	131000		1220	38,750
CSA I	2002a	Other	2	1	1	1	1	\$ 31,822.27	2300.13	2934.53	110001	131000		1231	31,822
COURT REPORTER	2006a	Other	3	1	1	1	1	\$ 72,162.13	5440.93	6950.67	110001	131000		1100	72,162
CSA I	2002a	Other	2	1	1	1	1	\$ 29,277.73	2300.13	2934.53	110001	131000		1220	29,278
COURT SUPERVISOR	2001c	Supervisor	4	3	1	1	1	\$ 57,948.80	3783.87	4829.07	110001	131000		1220	57,949
BINATIONAL PARALEGAL LIAISON	2002b	Other	2	1	1	1	0.5	\$ 55,036.80	3593.20	4586.40	110001	131000	M-1302-111	1231	27,518
BINATIONAL PARALEGAL LIAISON	2002b	Other	2	1	1	1	0.5	\$ 55,036.80	3593.20	4586.40	1910581	131000	B-131058-1-1	1231	27,518
HUMAN RESOURCES ANALYST	5004a	Other	5	7	1	1	1	\$ 50,481.60	3783.87	4829.07	110001	131000		9300	50,482
COLL TECH	3004b	Other	2	7	1	1	1	\$ 43,388.80	2834.00	3615.73	120007	131000		2110	43,389
JA TRAINEE	2003a	Other	2	1	1	1	1	\$ 34,655.40	2785.47	3127.00	110001	131000		1100	34,655
CSA II-BILINGUAL	2002a	Other	2	1	1	1	1	\$ 39,139.36	2563.08	3261.61	1910591	131000	B-131059-1-1	1231	39,139
JA II	2003b	Other	2	4	1	1	1	\$ 38,644.67	3154.67	4026.53	110001	131000		1100	38,645
ADMINISTRATIVE ASST	5006b	Other	5	1	1	1	1	\$ 56,929.60	3716.27	4744.13	110001	131000		9100	56,930
JA II	2003b	Other	2	1	1	1	1	\$ 48,318.40	3154.67	4026.53	110001	131000		1100	48,318
JA TRAINEE	2003a	Other	2	1	1	1	1	\$ 37,583.00	2785.47	3127.00	110001	131000		1100	37,583
JA TRAINEE	2003a	Other	2	2	1	1	1	\$ 33,872.80	2785.47	3127.00	110001	131000		1100	33,873
CSA TRAINEE	2001a	Other	2	7	1	1	1	\$ 26,561.60	2126.80	2126.80	110001	131000		1211	26,562

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Imperial

Superior Court - Imperial
 13

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
COURT RESEARCH ATTORNEY	2010a	Other	7	1	1	1	1	\$ 90,584.00	5914.13	7548.67	110001	131000		1100	90,584
JA I	2003a	Other	2	5	1	1	1	\$ 39,495.73	2865.20	3657.33	110001	131000		1100	39,496
CSA I	2001a	Other	2	3	1	1	1	\$ 29,338.40	2300.13	2934.53	110001	131000		1220	29,338
CSA I	2002a	Other	2	1	1	1	1	\$ 27,773.20	2300.13	2934.53	110001	131000		1220	27,773
CSA I	2001a	Other	2	5	1	1	1	\$ 35,214.40	2300.13	2934.53	110001	131000		1212	35,214
CSA I	2001a	Other	2	7	1	1	1	\$ 35,214.40	2300.13	2934.53	110001	131000		1211	35,214
CSA I	2001a	Other	2	3	1	1	1	\$ 28,574.00	2300.13	2934.53	110001	131000		1211	28,574
CSA III-BILINGUAL	2002b	Other	2	1	1	1	1	\$ 44,027.36	2882.01	3668.95	110001	131000		1220	44,027
CSA TRAINEE	2001a	Other	2	2	1	1	1	\$ 27,081.60	2126.80	2126.80	110001	131000		1211	27,082
CSA I	2001a	Other	2	1	1	1	1	\$ 35,214.40	2300.13	2934.53	110001	131000		1212	35,214
JA I	2003a	Other	2	5	1	1	1	\$ 43,888.00	2865.20	3657.33	110001	131000		1100	43,888
CSA II	2002a	Other	2	1	1	1	1	\$ 30,494.53	2530.67	3229.20	110001	131000		1220	30,495
JA II	2003b	Other	2	1	1	1	1	\$ 48,318.40	3154.67	4026.53	120009	131000		1100	48,318
COURT COMMISSIONER	2014	Other	10	1	1	2	0.38	\$151,964.80	4748.90	4748.90	1910591	131000	5-131059-1-1	1100	57,747
COURT EXECUTIVE OFFICER	1001	Manager	1	1	1	1	1	\$152,000.16	12666.68	12666.68	110001	131000		9100	152,000
ACCTG ASST SR	3003b	Other	2	7	1	1	1	\$ 32,609.20	2977.87	2977.87	110001	131000		1310	32,609
JA TRAINEE	2003a	Other	2	1	1	1	1	\$ 33,872.80	2785.47	3127.00	110001	131000		1100	33,873
CSA I	2001a	Other	2	7	1	1	1	\$ 30,556.93	2300.13	2934.53	110001	131000		1211	30,557
JA I-BILINGUAL	2003a	Other	2	1	1	1	0.6	\$ 44,276.96	2897.61	3689.75	110001	131000		1100	26,566
JA I-BILINGUAL	2003a	Other	2	1	1	1	0.4	\$ 44,276.96	2897.61	3689.75	1910591	131000	5-131059-1-1	1100	17,711
JA II-BILINGUAL	2003b	Other	2	1	1	1	1	\$ 48,707.36	3187.08	4058.95	110001	131000		1100	48,707
CSA I	2001a	Other	2	7	1	1	1	\$ 30,248.40	2300.13	2934.53	120007	131000		2110	30,248
COURT REPORTER	2006a	Other	3	1	1	1	1	\$ 83,408.00	5440.93	6950.67	110001	131000		1100	83,408
CSA I	2001a	Other	2	7	1	1	1	\$ 31,695.73	2300.13	2934.53	110001	131000		1211	31,696
CSA I	2002a	Other	2	1	1	1	1	\$ 35,214.40	2300.13	2934.53	110001	131000		1231	35,214
CSA I	2001a	Other	2	1	1	1	1	\$ 30,873.27	2300.13	2934.53	110001	131000		1212	30,873
COURT MESSENGER	6001a	Other	2	1	1	1	1	\$ 28,452.67	2211.73	2823.60	110001	131000		1310	28,453
CSA I	2001a	Other	2	3	1	1	1	\$ 30,810.00	2300.13	2934.53	110001	131000		1212	30,810
CSA TRAINEE	5003a	Other	2	1	1	1	0.75	\$ 27,716.00	2126.80	2126.80	120009	131000		2120	20,787
CSA TRAINEE	5003a	Other	2	1	1	1	0.25	\$ 27,716.00	2126.80	2126.80	110001	131000		1100	6,929
COURT REPORTER	2006a	Other	3	1	1	1	1	\$ 67,756.00	5440.93	6950.67	110001	131000		1100	67,756
CMS ASSISTANT	2001b	Other	2	1	1	1	1	\$ 39,790.40	2605.20	3315.87	110001	131000		1211	39,790
CSA I-BILINGUAL	2001a	Other	2	7	1	1	1	\$ 35,603.36	2332.55	2966.95	110001	131000		1211	35,603
CSA I	2001a	Other	2	7	1	1	1	\$ 29,338.40	2300.13	2934.53	120007	131000		2110	29,338
JA II	2003b	Other	2	1	1	1	1	\$ 47,067.80	3154.67	4026.53	110001	131000		1100	47,068
CSA II	2001b	Other	2	6	1	1	1	\$ 40,788.80	2530.67	3229.20	110001	131000		1211	40,789
CSA III	2009b	Other	2	1	1	1	1	\$ 43,638.40	2849.60	3636.53	110001	131000		1310	43,638
CSA II	2002a	Other	2	1	1	1	1	\$ 37,747.67	2530.67	3229.20	110001	131000		1220	37,748
ACCOUNTING TECH	3002a	Other	2	7	1	1	0.25	\$ 34,218.60	3123.47	3123.47	110001	131000		1310	8,555
ACCOUNTING TECH	3002a	Other	2	7	1	1	0.75	\$ 34,218.60	3123.47	3123.47	120009	131000		2120	25,664
INFORMATION TECHNOLOGY MANAGER	1004	Manager	8	1	1	1	1	\$ 87,716.46	5727.35	7309.71	110001	131000		9500	87,716
CSA I	2001a	Other	2	7	1	1	1	\$ 27,773.20	2300.13	2934.53	110001	131000		1211	27,773
COURT SUPERVISOR	2001c	Supervisor	4	1	1	1	1	\$ 57,948.80	3783.87	4829.07	110001	131000		1212	57,949
CSA TRAINEE	2002a	Other	2	1	1	1	1	\$ 26,561.60	2126.80	2126.80	110001	131000		1220	26,562
JA TRAINEE	2003a	Other	2	1	1	1	1	\$ 34,320.00	2785.47	3127.00	110001	131000		1100	34,320
JA II-BILINGUAL	2003b	Other	2	1	1	1	1	\$ 48,707.36	3187.08	4058.95	110001	131000		1100	48,707
CSA TRAINEE	2001a	Other	2	7	1	1	1	\$ 26,214.93	2126.80	2126.80	110001	131000		1211	26,215
CSA II-BILINGUAL	2023a	Other	2	1	1	1	1	\$ 39,139.36	2563.08	3261.61	110001	131000		1330	39,139
ACCTG ASST SR	3003b	Other	2	1	1	1	1	\$ 38,303.20	2700.53	3447.60	120009	131000		2120	38,303
COURT REPORTER	2006a	Other	3	1	1	1	0.8	\$ 83,408.00	5440.93	6950.67	110001	131000		1100	66,726

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Superior Court - Imperial

Superior Court - Imperial
 13

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
COURT REPORTER	2006a	Other	3	1	1	1	0.2	\$ 83,408.00	5440.93	6950.67	1910591	131000	B-131059-1-1	1100	16,682
CSA I-BILINGUAL	2001a	Other	2	7	1	1	1	\$ 35,603.36	2332.55	2966.95	110001	131000		1211	35,603
COURT SUPERVISOR	2001c	Supervisor	4	1	1	1	1	\$ 57,948.80	3783.87	4829.07	110001	131000		1211	57,949
FACILITIES MANAGER	1004	Manager	8	1	1	1	0.75	\$ 87,716.46	5727.35	7309.71	110001	131000		9400	65,787
FACILITIES MANAGER	1004	Manager	8	1	1	1	0.25	\$ 87,716.46	5727.35	7309.71	110001	131000		1340	21,929
CSA I	2001a	Other	2	1	1	1	1	\$ 29,763.07	2300.13	2934.53	110001	131000		1211	29,763
COURT INTERPRETER	2019d	Other	6	1	1	1	1	\$ 75,296.00	5570.93	6274.67	110001	131000		1320	75,296
CSA I	2001a	Other	2	1	1	1	0.5	\$ 31,569.20	2300.13	2934.53	110001	131000	M-1302-111	1231	15,785
CSA I	2001a	Other	2	1	1	1	0.5	\$ 31,569.20	2300.13	2934.53	1910581	131000	B-131058-1-1	1231	15,785
CSA TRAINEE	2001a	Other	2	7	1	1	1	\$ 25,781.60	2126.80	2126.80	110001	131000		1211	25,782
DIGITAL DOC SPECIALIST	2027a	Other	2	1	0	1	1	\$ 34,424.00	2605.20	3315.87	110001	131000		1310	34,424
JA TRAINEE	2002a	Other	2	1	0	1	1	\$ 33,425.60	2785.47	3127.00	110001	131000		1100	33,426
JA TRAINEE	2002a	Other	2	1	0	1	1	\$ 33,425.60	2785.47	3127.00	110001	131000		1100	33,426
COURT INTERPRETER	2019d	Other	6	1	0	1	1	\$ 70,969.60	5570.93	6274.67	110001	131000		1320	70,970
JA TRAINEE	2002a	Other	2	1	0	1	1	\$ 33,425.60	2785.47	3127.00	110001	131000		1100	33,426
Asst. CEO	1002	Manager	8	1	0	1	0.75	\$100,671.00	91312.00	116542.40	110001	131000		9100	75,503
Asst. CEO	1002	Manager	8	1	0	1	0.25	\$100,671.00	91312.00	116542.40	120009	131000		2120	25,168
CSA TRAINEE	2001a	Other	2	7	1	1	1	\$ 25,521.60	2126.80	2126.80	110001	131000		1211	25,522
CSA I	2001a	Other	2	2	1	1	1	\$ 29,277.73	2300.13	2934.53	110001	131000		1220	29,278
ACCOUNTING SUPERVISOR	3003c	Supervisor	4	7	1	1	0.5	\$ 46,162.13	3783.87	4829.07	120009	131000		2120	23,081
ACCOUNTING SUPERVISOR	3004c	Supervisor	4	7	1	1	0.25	\$ 46,162.13	3783.87	4829.07	110001	131000		1310	11,541
ACCOUNTING SUPERVISOR	3004c	Supervisor	4	7	1	1	0.25	\$ 46,162.13	3783.87	4829.07	120007	131000		2110	11,541
JA II	2003b	Other	2	4	1	1	1	\$ 46,971.60	3154.67	4026.53	110001	131000		1100	46,972
PARALEGAL-SMALL CLAIMS	2011a	Other	2	1	1	1	0.15	\$ 47,236.80	3237.87	4134.00	120003	131000		1220	7,086
PARALEGAL-FAMILY LAW	2011a	Other	2	1	1	1	0.5	\$ 47,236.80	3237.87	4134.00	110001	131000		1231	23,618
EXAMINER-PROBATE	2020a	Other	2	1	1	1	0.35	\$ 47,236.80	3237.87	4134.00	110001	131000		1232	16,533
SR IT SPECIALIST	4001b	Other	2	1	1	1	1	\$ 66,580.80	4347.20	5548.40	110001	131000		9500	66,581
COURT INTERPRETER	2019d	Other	6	1	1	2	0.9	\$ 75,296.00	5570.93	6274.67	110001	131000		1320	67,766
COURT INTERPRETER	2019d	Other	6	1	1	2	0.1	\$ 75,296.00	5570.93	6274.67	110001	131000	M-1303-111	1320	7,530
CSA TRAINEE	2001a	Other	2	7	1	1	1	\$ 25,868.27	2126.80	2126.80	110001	131000		1211	25,868
CSA III-BILINGUAL	2001b	Other	2	5	1	2	1	\$ 44,027.36	2882.01	3668.95	110001	131000		1212	44,027
CSA I	2001a	Other	2	1	1	1	0.5	\$ 30,066.40	2300.13	2934.53	110001	131000	M-1302-111	1231	15,033
CSA I	2001a	Other	2	1	1	1	0.5	\$ 30,066.40	2300.13	2934.53	1910581	131000	B-131058-1-1	1231	15,033
COURT OPERATIONS MANAGER	1004	Manager	8	1	1	1	1	\$ 70,868.20	5727.35	7309.71	110001	131000		1310	70,868
COURT REPORTER	2006a	Other	3	1	1	1	1	\$ 71,151.60	5440.93	6950.67	110001	131000		1100	71,152
ACCOUNTANT	3001a	Other	5	7	1	1	0.5	\$ 42,905.20	3523.87	4498.00	110001	131000		9200	21,453
ACCOUNTANT	3001a	Other	5	7	1	1	0.5	\$ 42,905.20	3523.87	4498.00	110001	131000		9400	21,453
CSA I	2001a	Other	2	3	1	1	1	\$ 31,063.07	2300.13	2934.53	110001	131000		1211	31,063
CSA II	2002a	Other	2	1	1	1	1	\$ 37,670.53	2530.67	3229.20	110001	131000		1231	37,671
CSA I-BILINGUAL	2001a	Other	2	6	1	1	1	\$ 35,603.36	2332.55	2966.95	110001	131000		1211	35,603
CSA I-BILINGUAL	2001a	Other	2	7	1	1	1	\$ 35,603.36	2332.55	2966.95	110001	131000		1211	35,603
JA I	2003a	Other	2	1	1	1	1	\$ 41,375.53	2865.20	3657.33	110001	131000		1100	41,376
COURT REPORTER	2006a	Other	3	1	1	1	1	\$ 69,149.60	5440.93	6950.67	110001	131000		1100	69,150
CSA III	2004a	Other	2	1	1	1	1	\$ 43,638.40	2849.60	3636.53	110001	131000		1220	43,638
ACCTG ASST SR	3003b	Other	2	7	1	1	1	\$ 38,303.20	2700.53	3447.60	110001	131000		1310	38,303
CSA I	2001a	Other	2	1	1	1	1	\$ 31,316.13	2300.13	2934.53	110001	131000		1212	31,316
HUMAN RESOURCES MANAGER	1004	Manager	8	7	1	1	1	\$ 87,716.46	5727.35	7309.71	110001	131000		9300	87,716
CSA I	2001a	Other	2	7	1	1	1	\$ 30,066.40	2300.13	2934.53	120007	131000		2110	30,066
CSA I	2001a	Other	2	7	1	1	1	\$ 35,214.40	2300.13	2934.53	110001	131000		1211	35,214
JA TRAINEE	2003a	Other	2	2	1	1	1	\$ 41,218.67	2785.47	3127.00	110001	131000		1100	41,219

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Imperial

Superior Court - Imperial
13

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
JA II	2003b	Other	2	1	1	1	1	\$ 48,318.40	3154.67	4026.53	110001	131000		1100	48,318
HR TECHNICIAN	5005a	Other	5	7	1	1	1	\$ 49,296.00	3154.67	4026.53	110001	131000		9300	49,296
JA TRAINEE	2003a	Other	2	1	1	1	1	\$ 34,320.00	2785.47	3127.00	110001	131000		1100	34,320
CSA II	2004a	Other	2	1	1	1	1	\$ 35,443.20	2530.67	3229.20	110001	131000		1212	35,443
CSA TRAINEE	2001a	Other	2	7	1	1	1	\$ 26,214.93	2126.80	2126.80	110001	131000		1211	26,215
PAYROLL AP TECH	3002a	Other	5	7	1	1	1	\$ 42,187.60	2834.00	3615.73	110001	131000		9200	42,188
COURT MESSENGER	6001a	Other	2	1	1	1	1	\$ 32,801.60	2211.73	2823.60	110001	131000		9400	32,802
CSA I	2001a	Other	2	2	1	1	1	\$ 29,095.73	2300.13	2934.53	110001	131000		1212	29,096
COURT REPORTER	2006a	Other	3	1	1	2	1	\$ 83,408.00	5440.93	6950.67	110001	131000		1100	83,408
COURT SUPERVISOR	2001c	Supervisor	4	2	1	1	1	\$ 53,872.00	3783.87	4829.07	110001	131000		1212	53,872
CSA I	2001a	Other	2	7	1	1	1	\$ 31,885.53	2300.13	2934.53	110001	131000		1211	31,886
COURT INTERPRETER	2019d	Other	6	1	1	1	0.8	\$ 75,296.00	5570.93	6274.67	110001	131000		1320	60,237
COURT INTERPRETER	2019d	Other	6	1	1	1	0.2	\$ 75,296.00	5570.93	6274.67	1910591	131000	B-131059-1-1	1320	15,059
CSA I	2001a	Other	2	1	1	1	1	\$ 31,759.00	2300.13	2934.53	110001	131000		1212	31,759
ACCESS CENTER MANAGER	1005	Manager	8	1	1	1	0.75	\$ 86,297.47	6455.77	8239.37	110001	131000	M-1302-111	1231	64,723
ACCESS CENTER MANAGER	2013	Manager	8	1	1	1	0.25	\$ 86,297.47	6455.77	8239.37	1910581	131000	B-131058-1-1	1231	21,574

**FY 2010-11 Quarterly Report of Changes of Authorized Positions
3rd & 4th Quarter Summary and Certification**

Superior Court - Imperial

	Authorized Positions (FTE)	Current Year Total Salary Impact	Ongoing Full Year Salary Impact
First Quarter Changes	-	\$ -	\$ -
Second Quarter Changes	-	\$ -	\$ -
Third Quarter Changes	-	\$ (75,474)	\$ 50,066
Fourth Quarter Changes	5.00	\$ 11,142	\$ 165,284
Unspecified Quarter Changes	-	\$ -	\$ -
Total	5.00	\$ (64,332)	\$ 215,350

To the best of my knowledge this report reflects the known and anticipated cumulative positions added, deleted, or reclassified through the 3rd and 4th quarter.

Print Name of Court Executive Officer or Presiding Judge

Signature of Court Executive Officer or Presiding Judge

Date

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A

Additions, Deletions and Reclassifications¹

All Quarters

Superior Court - Imperial

all

To filter by quarter, select a quarter in cell F6 and click this button.

To insert rows, click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R) ¹	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded? ²	Reason/justification for change
JA Trainee	2003a		1.00		4	5/1/2011	\$ 5,571	\$ 33,585				New position - Clean up DMV, DOJ, and Disposition of cases
JA Trainee	2003a		1.00		4	5/1/2011	\$ 5,571	\$ 33,585				New position - Clean up DMV, DOJ, and Disposition of cases
JA Trainee	2003a		1.00		4	6/30/2011	\$ -	\$ 33,426				New position - Clean up DMV, DOJ, and Disposition of cases
JA Trainee	2003a		1.00		4	6/30/2011	\$ -	\$ 33,426				New position - Clean up DMV, DOJ, and Disposition of cases
Digital Documentation Spec	2027a		1.00		4	6/30/2011	\$ -	\$ 31,262				New position to focus on copying appeals work and archiving and scanning court records
Court Supervisor	2003c	141488	1.00		3	1/14/2011	\$ 801	\$ 50,066				New position created when the Court Operations Manager was filled.
Commissioner	2014		-1.00		3	12/31/2010	\$ (76,275)					Commissioner position converted to judgeship.

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A

Additions, Deletions and Reclassifications¹

All Quarters

To insert rows, click this button.

Superior Court - Imperial

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R) ¹	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded? ²	Reason/justification for change
Total			5.00				\$ (64,332)	\$ 215,350				

¹ For reclassification, list previous position with negative FTE and \$ impact and then add reclassified position directly below.

² Indicate whether new funding or specific items reduced to offset the additional costs (e.g., reduction in other positions held vacant or reduction in operating expenses). Required for changes that result in increased costs.

Facility Table

FY 2011-12

Superior Court - Imperial

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	El Centro Courthouse
2	2	Brawley Courthouse
3	3	Calexico Courthouse
4	4	Juvenile Court
5	5	County Jail
6	6	Winterhaven Courthouse
7	7	Plaza - El Centro
8		
9		
10		

Retirement Benefits

FY 2011-12

Superior Court - Imperial			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	Imperial County (1937 Act)	24.630%	0.000%	24.630%
2	2	None Paid by court	0.000%	0.000%	0.000%
3					0.000%

Non-Salary-Driven Benefits

EX-0011 12

Superior Court - Imperial

Note: Replace "Enter Title" with the benefit title.

Non-Salary													
Health Insurance										WC	Other Insurance		
A	B	C	D	E	F	G	H	I	J	K	L	M	N
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance
1	001-Court Executive Officer		None	\$ 11,288	\$ 1,321	\$ -	\$ 500		\$ 13,109	\$ -	\$ -	\$ -	\$ 407
2	002-Clerical (ICCEA)		ICCEA	\$ 5,162	\$ 19	\$ 3	\$ 108	\$ -	\$ 5,292	\$ -	\$ -	\$ -	\$ 43
3	003-Reporters		ICCEA-Reporters	\$ 5,913	\$ 22	\$ 3	\$ 56	\$ -	\$ 5,994	\$ -	\$ -	\$ -	\$ 43
4	004-Supervisors		Court Supervisors	\$ 5,780	\$ 820	\$ -	\$ 167		\$ 6,767	\$ -	\$ -	\$ -	\$ 109
5	005-Confidential		None	\$ 5,845	\$ 24	\$ 3	\$ 71	\$ -	\$ 5,943	\$ -	\$ -	\$ -	\$ 109
6	006-Interpreters		Interpreters	\$ 6,958	\$ 27	\$ 5	\$ 100	\$ -	\$ 7,090	\$ -	\$ -	\$ -	\$ 43
7	007-Professional		None	\$ 2,280	\$ 25	\$ 4	\$ -	\$ -	\$ 2,309	\$ -	\$ -	\$ -	\$ 43
8	008-Management		None	\$ 9,286	\$ 1,036	\$ -	\$ 188		\$ 10,510	\$ -	\$ -	\$ -	\$ 298
9	009-Extra Help		None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	010-SJO's		None	\$ 3,146	\$ -	\$ 2	\$ 362	\$ -	\$ 3,510	\$ -	\$ -	\$ -	\$ 43
11									\$ -				

