

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2010-11

Court System: Superior Court - Imperial
County Number
(for AOC Use): 13

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by P.E.C.T. This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Terri Darr, Finance Manager
Contact's Phone: 760-336-3520
E-mail Address: terri.darr@imperial.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Cindy Tengler
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**Schedule 7A
FY 2010-11**

Superior Court - Imperial

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	Benefits renewal is effective 07/02/10 and benefits information provided includes this increase.
2	
3	
4	
Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2010.
	Base Salary Adjustment Worksheet - The 3% NSI has been calculated into the salaries on the 7a and are not above and beyond the annual salary reported.
1	
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General comments	
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Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	6,733,372
OASDI & Medicare	97,634
Retirement (Judicial & Non Judicial)	1,597,995
Deferred Compensation	0
Workers' Compensation	127,934
Health Insurance	960,199
Other Insurance	29,570
Other Benefits (Salary Driven and Non Salary Driven)	3,252
Total Salary and Benefit Budget	9,549,955
Total Authorized FTEs	141.38

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - Imperial

Superior Court - Imperial
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
CSA I	2001a	Other	1	7	1	1	1.00	\$ 30,385	\$ 2,300	\$ 2,937	120007	131000		2110	30,385
Court Interpreter	2019d	Other	9	1	1	1	1.00	\$ 71,693	\$ 5,571	\$ 6,275	110001	131000		1320	71,693
Sr Court Managing Attorney	1005	Manager	8	1	1	1	0.75	\$ 96,382	\$ 6,456	\$ 8,241	110001	131000		1231	72,287
Sr Court Managing Attorney	2013	Manager	8	1	1	1	0.25	\$ 96,382	\$ 6,456	\$ 8,241	1910581	131000	G-131058-1-10	1231	24,096
Court Supervisor	2002c	Supervisor	3	1	1	1	1.00	\$ 58,168	\$ 3,783	\$ 4,829	110001	131000		1220	58,168
JA Trainee	2003a	Other	1	1	1	1	1.00	\$ 34,013	\$ 2,785	\$ 3,221	110001	131000		1100	34,013
Network Systems Technician	4004a	Other	1	1	1	1	1.00	\$ 54,212	\$ 3,524	\$ 4,501	110001	131000		9500	54,212
JA I	2003a	Other	1	1	1	1	1.00	\$ 44,083	\$ 2,865	\$ 3,660	110001	131000		1100	44,083
JA I	2003a	Other	1	3	1	1	1.00	\$ 39,981	\$ 2,865	\$ 3,660	110001	131000		1100	39,981
JA I	2003a	Other	1	2	1	1	1.00	\$ 44,083	\$ 2,865	\$ 3,660	110001	131000		1100	44,083
Court Services Specialist	5007b	Other	7	1	1	1	1.00	\$ 57,136	\$ 3,717	\$ 4,744	110001	131000		9100	57,136
JA II	2003b	Other	1	1	1	1	1.00	\$ 48,492	\$ 3,155	\$ 4,026	110001	131000		1100	48,492
Traffic Referee	2015	Other	6	1	1	1	1.00	\$ 134,613	\$ 134,613	\$ 134,613	110001	131000		1100	134,613
Court Supervisor	2001c	Supervisor	3	1	1	1	0.50	\$ 62,821	\$ 3,783	\$ 4,829	110001	131000		1310	31,411
Court Supervisor	2001c	Supervisor	3	1	1	1	0.25	\$ 62,821	\$ 3,783	\$ 4,829	110001	131000		1330	15,705
Court Supervisor	2001c	Supervisor	3	1	1	1	0.25	\$ 62,821	\$ 3,783	\$ 4,829	110001	131000		1320	15,705
CSA I	2001a	Other	1	7	1	1	1.00	\$ 29,061	\$ 2,300	\$ 2,937	110001	131000		1211	29,061
CSA II	4004a	Other	1	1	1	1	1.00	\$ 44,067	\$ 3,524	\$ 4,501	110001	131000		1212	44,067
Court Supervisor	2001c	Supervisor	3	2	1	1	1.00	\$ 58,168	\$ 3,783	\$ 4,829	110001	131000		1212	58,168
Court Messenger	6001a	Other	1	1	1	1	1.00	\$ 30,953	\$ 2,212	\$ 2,823	110001	131000		1310	30,953
CSA II-Out of Class	2001b	Other	1	7	1	1	1.00	\$ 36,911	\$ 2,530	\$ 3,230	110001	131000		1211	36,911
Human Resource Technician	5005a	Other	7	7	1	1	1.00	\$ 47,310	\$ 3,155	\$ 4,026	110001	131000		9300	47,310
CSA II - Bilingual	2002a	Other	1	1	1	1	1.00	\$ 39,303	\$ 2,563	\$ 3,263	110001	131000		1220	39,303
CSA I	2002a	Other	1	1	1	1	1.00	\$ 33,221	\$ 2,300	\$ 2,937	110001	131000		1220	33,221
CSA II	2003a	Other	1	1	1	1	1.00	\$ 30,670	\$ 2,530	\$ 3,230	110001	131000		1100	30,670
CSA II	2003a	Other	1	1	1	1	1.00	\$ 31,575	\$ 2,530	\$ 3,230	110001	131000		1100	31,575
CSA Trainee	2001a	Other	1	7	1	1	1.00	\$ 25,843	\$ 2,126	\$ 2,126	110001	131000		1211	25,843
Family Court Mediator-Bilingual	2018a	Other	6	1	1	1	1.00	\$ 66,326	\$ 4,753	\$ 6,067	110001	131000		1231	66,326
JA Trainee	2003a	Other	1	1	1	1	1.00	\$ 37,840	\$ 2,785	\$ 3,221	110001	131000		1100	37,840
Court Finance Manager	1003	Manager	8	7	1	1	1.00	\$ 96,382	\$ 6,456	\$ 8,241	110001	131000		9200	96,382
CSA II - Bilingual	2002a	Other	1	1	1	1	1.00	\$ 39,303	\$ 2,563	\$ 3,263	110001	131000		1220	39,303
CSA I	2001a	Other	1	7	1	1	1.00	\$ 29,323	\$ 2,300	\$ 2,937	110001	131000		1211	29,323
CSA Trainee	2001a	Other	1	7	1	1	1.00	\$ 25,955	\$ 2,126	\$ 2,126	110001	131000		1211	25,955
CSA II	2002a	Other	1	1	1	1	1.00	\$ 38,901	\$ 2,530	\$ 3,230	1910591	131000	G-131059-1-10	1231	38,901
CSA I	2001a	Other	1	7	1	1	1.00	\$ 30,344	\$ 2,300	\$ 2,937	110001	131000		1211	30,344
Court Reporter	2006a	Other	2	1	1	1	1.00	\$ 70,648	\$ 5,441	\$ 6,951	110001	131000		1100	70,648
CSA I	2001a	Other	1	7	1	1	1.00	\$ 28,000	\$ 2,300	\$ 2,937	110001	131000		1211	28,000
Court Supervisor	2001c	Supervisor	3	3	1	1	1.00	\$ 56,392	\$ 3,783	\$ 4,829	110001	131000		1211	56,392
Binational Paralegal Liaison	2011a	Other	1	1	1	1	0.50	\$ 55,244	\$ 3,594	\$ 4,587	1910581	131000	G-131058-1-10	1231	27,622
Binational Paralegal Liaison	2011a	Other	1	1,244	1	1	0.50	\$ 55,244	\$ 3,594	\$ 4,587	110001	131000		1231	27,622
Court Commissioner	2014	Other	6	1	1	1	1.00	\$ 152,550	\$ 152,550	\$ 152,550	110001	131000		1100	152,550
Collection Technician	3004a	Other	1	7	1	1	1.00	\$ 43,546	\$ 2,833	\$ 3,615	120007	131000		2110	43,546
Court Interpreter	2019d	Other	9	1	1	1	0.80	\$ 75,586	\$ 5,571	\$ 6,275	110001	131000		1320	60,468
Court Interpreter	2019d	Other	9	1	1	1	0.20	\$ 75,586	\$ 5,571	\$ 6,275	1910591	131000	G-131059-1-10	1320	15,117
CSA I	2002a	Other	1	1	1	1	1.00	\$ 29,758	\$ 2,300	\$ 2,937	110001	131000		1220	29,758
CSA II - Bilingual	2002a	Other	1	1	1	1	1.00	\$ 39,309	\$ 2,563	\$ 3,263	1910591	131000	G-131059-1-10	1231	39,309
CSA I	2001a	Other	1	2	1	1	1.00	\$ 31,647	\$ 2,300	\$ 2,937	110001	131000		1211	31,647
JA I	2003a	Other	1	4	1	1	1.00	\$ 36,213	\$ 2,865	\$ 3,660	110001	131000		1100	36,213
Sr. Admin Asst.	5006b	Other	7	1	1	1	1.00	\$ 57,136	\$ 3,717	\$ 4,744	110001	131000		9100	57,136
CSA I	2001a	Other	1	7	1	1	1.00	\$ 27,798	\$ 2,300	\$ 2,937	110001	131000		1211	27,798
CSA I	2002a	Other	1	1	1	1	1.00	\$ 30,893	\$ 2,300	\$ 2,937	110001	131000		1220	30,893

Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - Imperial

Superior Court - Imperial
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
JA II	2003b	Other	1	1	1	1	1.00	\$ 48,492	\$ 3,155	\$ 4,026	110001	131000		1100	48,492
CSA I	2001a	Other	1	3	1	1	1.00	\$ 33,572	\$ 2,300	\$ 2,937	110001	131000		1212	33,572
CSA I	2001a	Other	1	2	1	1	1.00	\$ 30,433	\$ 2,300	\$ 2,937	110001	131000		1212	30,433
Court Research Attorney	2010a	Other	6	1	1	1	1.00	\$ 90,919	\$ 5,915	\$ 7,548	110001	131000		1100	90,919
JA Trainee	2003a	Other	1	1	1	1	1.00	\$ 37,495	\$ 2,785	\$ 3,221	110001	131000		1100	37,495
CSA I	2001a	Other	1	3	1	1	1.00	\$ 28,010	\$ 2,300	\$ 2,937	110001	131000		1220	28,010
Acctg Asst Sr	3003b	Other	1	7	1	1	1.00	\$ 36,800	\$ 2,701	\$ 3,444	110001	131000		1310	36,800
CSA Trainee	2001a	Other	1	7	1	1	1.00	\$ 25,883	\$ 2,126	\$ 2,126	110001	131000		1211	25,883
CSA I	2001a	Other	1	5	1	1	1.00	\$ 35,374	\$ 2,300	\$ 2,937	110001	131000		1212	35,374
CSA I	2001a	Other	1	7	1	1	1.00	\$ 35,256	\$ 2,300	\$ 2,937	110001	131000		1211	35,256
CSA I	2001a	Other	1	7	1	1	1.00	\$ 28,000	\$ 2,300	\$ 2,937	110001	131000		1211	28,000
CSA III - Bilingual	2002b	Other	1	1	1	1	1.00	\$ 43,445	\$ 2,883	\$ 3,675	110001	131000		1310	43,445
CSA I	2001a	Other	1	1	1	1	1.00	\$ 35,374	\$ 2,300	\$ 2,937	110001	131000		1212	35,374
JA I	2003a	Other	1	1	1	1	1.00	\$ 44,083	\$ 2,865	\$ 3,660	110001	131000		1100	44,083
CSA I	2001a	Other	1	1	1	1	1.00	\$ 27,899	\$ 2,300	\$ 2,937	110001	131000		1220	27,899
JA II	2003b	Other	1	1	1	1	1.00	\$ 48,492	\$ 3,155	\$ 4,026	110001	131000		1100	48,492
Family Support Commissioner	2014	Other	6	1	1	2	0.38	\$ 152,549	\$ 152,549	\$ 152,549	1910591	131000	G-131059-1-10	1100	57,969
Staff Development Specialist	5004a	Other	7	7	1	1	1.00	\$ 61,737	\$ 3,717	\$ 4,744	110001	131000		9300	61,737
Court Reporter	2006a	Other	2	1	1	1	1.00	\$ 83,729	\$ 5,441	\$ 6,951	110001	131000		1100	83,729
Court Executive Officer	1001	Manager	4	1	1	1	1.00	\$ 152,585	\$ 152,585	\$ 152,585	110001	131000		9100	152,585
CSA I	2001a	Other	1	1	1	1	0.50	\$ 30,366	\$ 2,300	\$ 2,937	110001	131000		1231	15,183
CSA I	2001a	Other	1	1	1	1	0.50	\$ 30,366	\$ 2,300	\$ 2,937	1910581	131000	G-131058-1-10	1231	15,183
CSA I	2001a	Other	1	3	1	1	1.00	\$ 29,184	\$ 2,300	\$ 2,937	110001	131000		1211	29,184
JA I - Bilingual	2003a	Other	1	1	1	1	0.80	\$ 44,492	\$ 2,899	\$ 3,693	110001	131000		1100	35,593
JA I - Bilingual	2003a	Other	1	1	1	1	0.20	\$ 44,492	\$ 2,899	\$ 3,693	1910591	131000	G-131059-1-10	1100	8,898
JA II - Bilingual	2003b	Other	1	1	1	1	1.00	\$ 48,900	\$ 3,188	\$ 4,059	110001	131000		1100	48,900
CSA I	2001a	Other	1	7	1	1	1.00	\$ 29,229	\$ 2,300	\$ 2,937	110001	131000		1211	29,229
Court Reporter	2006a	Other	2	1	1	1	1.00	\$ 84,479	\$ 5,441	\$ 6,951	110001	131000		1100	84,479
CSA I	2001a	Other	1	1	1	1	1.00	\$ 30,247	\$ 2,300	\$ 2,937	110001	131000		1212	30,247
CSA I	2002a	Other	1	1	1	1	1.00	\$ 33,779	\$ 2,300	\$ 2,937	110001	131000		1231	33,779
CSA I	2001a	Other	1	7	1	1	1.00	\$ 29,513	\$ 2,300	\$ 2,937	120007	131000		2110	29,513
Court Messenger	6001a	Other	1	1	1	1	1.00	\$ 27,174	\$ 2,212	\$ 2,823	110001	131000		1310	27,174
CSA I	2001a	Other	1	7	1	1	1.00	\$ 29,435	\$ 2,300	\$ 2,937	110001	131000		1211	29,435
CSA Trainee	2001a	Other	1	1	1	1	1.00	\$ 25,739	\$ 2,126	\$ 2,126	110001	131000		1211	25,739
CMS ASST / CSA 2 - Bilingual	4003	Other	1	1	1	1	1.00	\$ 39,997	\$ 2,606	\$ 3,320	110001	131000		1211	39,997
CSA I - Bilingual	2001a	Other	1	7	1	1	1.00	\$ 35,776	\$ 2,333	\$ 2,970	110001	131000		1211	35,776
CSA I	2001a	Other	1	7	1	1	1.00	\$ 28,010	\$ 2,300	\$ 2,937	120007	131000		2110	28,010
JA I	2003a	Other	1	3	1	1	1.00	\$ 44,083	\$ 2,865	\$ 3,660	110001	131000		1100	44,083
CSA II	2001b	Other	1	6	1	1	1.00	\$ 42,169	\$ 2,530	\$ 3,230	110001	131000		1211	42,169
CSA III	2009b	Other	1	1	1	1	1.00	\$ 43,868	\$ 2,849	\$ 3,642	110001	131000		1310	43,868
CSA I	2001a	Other	1	7	1	1	1.00	\$ 29,061	\$ 2,300	\$ 2,937	120007	131000		2110	29,061
CSA II	2002a	Other	1	1	1	1	1.00	\$ 36,059	\$ 2,530	\$ 3,230	110001	131000		1231	36,059
Information Technology Manager	1004	Manager	8	1	1	1	1.00	\$ 88,281	\$ 5,727	\$ 7,311	110001	131000		9500	88,281
CSA Trainee	2001a	Other	1	7	1	1	1.00	\$ 25,790	\$ 2,126	\$ 2,126	110001	131000		1211	25,790
Court Supervisor	2001c	Supervisor	3	1	1	1	1.00	\$ 58,168	\$ 3,783	\$ 4,829	110001	131000		1212	58,168
CSA I	2023a	Other	1	1	1	1	1.00	\$ 30,009	\$ 2,300	\$ 2,937	110001	131000		1330	30,009
JA II - Bilingual	2003b	Other	1	1	1	1	1.00	\$ 48,900	\$ 3,188	\$ 4,059	110001	131000		1100	48,900
Court Reporter	2006a	Other	2	1	1	1	1.00	\$ 84,479	\$ 5,441	\$ 6,951	110001	131000		1100	84,479
CSA II - Bilingual	2023a	Other	1	1	1	1	1.00	\$ 39,309	\$ 2,563	\$ 3,263	110001	131000		1330	39,309
Acctg Asst Sr	3003b	Other	1	1	1	1	1.00	\$ 36,512	\$ 2,701	\$ 3,444	120009	131000		2120	36,512
Court Reporter	2006a	Other	2	1	1	1	0.80	\$ 84,479	\$ 5,441	\$ 6,951	110001	131000		1100	67,583

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Superior Court - Imperial

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Court Reporter	2006a	Other	2	1	1	1	0.20	\$ 83,729	\$ 5,441	\$ 6,951	1910591	131000	G-131059-1-10	1100	16,746
CSA I - Bilingual	2001a	Other	1	1	1	1	1.00	\$ 35,776	\$ 2,333	\$ 2,970	110001	131000		1211	35,776
CSA I	2001a	Other	1	2	1	1	1.00	\$ 32,717	\$ 2,300	\$ 2,937	110001	131000		1220	32,717
Court Supervisor	2001c	Supervisor	3	7	1	1	1.00	\$ 58,168	\$ 3,783	\$ 4,829	110001	131000		1211	58,168
Court Facilities Manager	1004	Manager	8	1	1	1	0.75	\$ 88,281	\$ 5,727	\$ 7,311	110001	131000		9400	66,210
Court Facilities Manager	1004	Manager	8	1	1	1	0.25	\$ 88,281	\$ 5,727	\$ 7,311	110001	131000		1340	22,070
CSA I	2001a	Other	1	1	1	1	1.00	\$ 28,387	\$ 2,300	\$ 2,937	110001	131000		1211	28,387
Court Interpreter	2019d	Other	9	1	1	1	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	131000		1320	75,586
CSA I	2001a	Other	1	1	1	1	0.50	\$ 30,182	\$ 2,300	\$ 2,937	110001	131000		1231	15,091
CSA I	2001a	Other	1	1	1	1	0.50	\$ 30,182	\$ 2,300	\$ 2,937	1910581	131000	G-131058-1-10	1231	15,091
Court Reporter	2006a	Other	2	1	0	1	1.00	\$ 72,286	\$ 5,441	\$ 6,951	110001	131000		1100	72,286
Court Operations Manager	1004	Manager	8	1	0	1	1.00	\$ 67,338	\$ 5,561	\$ 7,098	110001	131000		1310	67,338
Asst. Court Executive Officer	1002	Manager	8	1	0	1	0.86	\$ 96,246	\$ 7,609	\$ 9,712	110001	131000		9100	82,772
Asst. Court Executive Officer	1002	Manager	8	1	0	1	0.14	\$ 96,246	\$ 7,609	\$ 9,712	120009	131000		2120	13,474
CSA I	2001a	Other	1	2	1	1	1.00	\$ 27,957	\$ 2,300	\$ 2,937	110001	131000		1211	27,957
JA I - Bilingual	2003a	Other	1	1	1	1	1.00	\$ 44,485	\$ 2,899	\$ 3,693	110001	131000		1100	44,485
Examiner-Probate	2020a	Other	1	1	1	1	0.43	\$ 45,101	\$ 3,239	\$ 4,133	110001	131000		1232	19,168
Paralegal/Small Claims	2011a	Other	1	1	1	1	0.08	\$ 45,101	\$ 3,239	\$ 4,133	120003	131000		1220	3,383
Paralegal/Family Law	2011a	Other	1	1	1	1	0.50	\$ 45,101	\$ 3,239	\$ 4,133	110001	131000		1231	22,550
Sr IT Specialist	4001b	Other	1	1	1	1	1.00	\$ 66,920	\$ 4,347	\$ 5,556	110001	131000		9500	66,920
Court Interpreter	2019d	Other	9	1	1	2	1.00	\$ 75,586	\$ 5,571	\$ 6,275	110001	131000		1320	75,586
CSA III - Bilingual	2001b	Other	1	5	1	2	1.00	\$ 44,277	\$ 2,883	\$ 3,675	110001	131000		1212	44,277
CSA I	2001a	Other	1	1	1	1	1.00	\$ 28,732	\$ 2,300	\$ 2,937	110001	131000		1220	28,732
CSA I	2002a	Other	1	1	1	1	1.00	\$ 29,323	\$ 2,300	\$ 2,937	110001	131000		1220	29,323
Court Supervisor	2003c	Supervisor	3	1	1	1	1.00	\$ 58,168	\$ 3,783	\$ 4,829	110001	131000		1100	58,168
Acctg Tech	3002a	Other	1	7	1	1	0.25	\$ 38,821	\$ 2,833	\$ 3,615	110001	131000		1310	9,705
Acctg Tech	3002a	Other	1	7	1	1	0.75	\$ 38,821	\$ 2,833	\$ 3,615	120009	131000		2120	29,116
CSA I	2001a	Other	1	3	1	1	1.00	\$ 30,596	\$ 2,300	\$ 2,937	110001	131000		1211	30,596
CSA II	2002a	Other	1	1	1	1	1.00	\$ 35,991	\$ 2,530	\$ 3,230	110001	131000		1231	35,991
Fiscal Tech	3002a	Other	7	7	1	1	0.50	\$ 43,591	\$ 3,155	\$ 4,026	110001	131000		9400	21,796
Fiscal Tech	3002a	Other	7	7	1	1	0.50	\$ 43,591	\$ 3,155	\$ 4,026	110001	131000		9200	21,796
CSA I - Bilingual	2001a	Other	1	6	1	1	1.00	\$ 35,783	\$ 2,333	\$ 2,970	110001	131000		1211	35,783
JA I - Bilingual	2003a	Other	1	2	1	1	1.00	\$ 44,642	\$ 2,899	\$ 3,693	110001	131000		1100	44,642
JA I	2003a	Other	1	4	1	1	1.00	\$ 39,565	\$ 2,865	\$ 3,660	110001	131000		1100	39,565
CSA III	2004a	Other	1	1	1	1	1.00	\$ 43,868	\$ 2,849	\$ 3,642	110001	131000		1220	43,868
Acctg Asst Sr	3003b	Other	1	7	1	1	1.00	\$ 37,363	\$ 2,701	\$ 3,444	110001	131000		1310	37,363
Court Supervisor-Accounting	3003c	Supervisor	3	7	1	1	0.50	\$ 56,519	\$ 3,783	\$ 4,829	120009	131000		2120	28,260
Court Supervisor-Accounting	3004c	Supervisor	3	7	1	1	0.50	\$ 56,519	\$ 3,783	\$ 4,829	120007	131000		2110	28,260
JA II - Bilingual	2003b	Other	1	1	1	1	1.00	\$ 48,900	\$ 3,188	\$ 4,059	110001	131000		1100	48,900
CSA I	2001a	Other	1	1	1	1	1.00	\$ 29,925	\$ 2,300	\$ 2,937	110001	131000		1212	29,925
Human Resources Manager	1004	Manager	8	7	1	1	1.00	\$ 88,281	\$ 5,727	\$ 7,311	110001	131000		9300	88,281
CSA I	2001a	Other	1	7	1	1	1.00	\$ 35,374	\$ 2,300	\$ 2,937	110001	131000		1211	35,374
CSA II - Bilingual	2003a	Other	1	1	1	1	1.00	\$ 39,303	\$ 2,563	\$ 3,263	110001	131000		1100	39,303
JA II	2003b	Other	1	1	1	1	1.00	\$ 48,492	\$ 3,155	\$ 4,026	110001	131000		1100	48,492
Human Resources Technician	5005a	Other	7	7	1	1	1.00	\$ 49,502	\$ 3,219	\$ 4,110	110001	131000		9300	49,502
CSA I	2002a	Other	1	1	1	1	1.00	\$ 28,016	\$ 2,300	\$ 2,937	110001	131000		1231	28,016
CSA II	2004a	Other	1	1	1	1	1.00	\$ 33,894	\$ 2,530	\$ 3,230	110001	131000		1212	33,894
AP/Payroll Technician	3002a	Other	7	7	1	1	1.00	\$ 40,329	\$ 2,833	\$ 3,615	110001	131000		9200	40,329
Court Messenger	6001a	Other	1	1	1	1	1.00	\$ 31,319	\$ 2,212	\$ 2,823	110001	131000		9400	31,319
CSA I	2001a	Other	1	7	1	1	1.00	\$ 27,809	\$ 2,300	\$ 2,937	110001	131000		1211	27,809
JA II	2003b	Other	1	1	1	1	1.00	\$ 48,492	\$ 3,155	\$ 4,026	110001	131000		1100	48,492

Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - Imperial

Superior Court - Imperial
 13

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - Imperial

Superior Court - Imperial
 13

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - Imperial

Superior Court - Imperial
 13

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Totals ----->							141.38								\$ 6,733,372

Facility Table FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	El Centro Courthouse
2	2	Brawley Courthouse
3	3	Calexico Courthouse
4	4	Juvenile Court
5	5	County Jail
6	6	Winterhaven Courthouse
7	7	Plaza - El Centro
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Facility Table
FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
75		
76		
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Retirement Benefits

Superior Court - Imperial			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	Imperial County (1937 Act)	24.683%	0.000%	24.683%
2	2	None Paid by court	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Imperial

Base Salary Adjustment Table

A	B	C	D	E	F	G	H
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Base Salary Adjustment from Prior Fiscal Year? (Select Yes, No or Don't Know)	If "Yes" in column E, Indicate Effective Date of Salary Adjustment	Date When Your Court Will Know If A Salary Adjustment Will Be Provided	Salary Adjustment %
1	001-Clerical (ICCEA)		ICCEA	Yes	7/2/2010		3.00%
2	002-Reporters		ICCEA-Reporters	Yes	1/1/2011		0.00%
3	003-Supervisors		Court Supervisors	Yes	7/2/2010		3.00%
4	004- Court Executive Officer		None	No			0.00%
5	005-Clerical (Extra Help)		None	No			0.00%
6	006-Professional		None	Yes	7/2/2010		3.00%
7	007- Confidential		None	Yes	7/2/2010		3.00%
8	008-Management		None	Yes	7/2/2010		0.00%
9	009-Interpreter		Interpreter	No			0.00%
10							0.00%
11							0.00%
12							0.00%
13							0.00%
14							0.00%
15							0.00%
16							0.00%
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