

Checklist

| | | |
|----|--|-------------------------------------|
| 1 | Only authorized court employee positions are being reported? (Contract employees should not be reported.) | <input checked="" type="checkbox"/> |
| 2 | All positions have been assigned a valid PECT(FA) code? | <input checked="" type="checkbox"/> |
| 3 | All positions have been assigned a valid fund code? | <input checked="" type="checkbox"/> |
| 4 | All positions have been assigned a valid cost center code and WBS element? | <input checked="" type="checkbox"/> |
| 5 | All commissioner, referee, and hearing officer positions have been assigned to the Judges & Courtroom Support PECT/Functional Area (1100)? | |
| 6 | All positions have been assigned a valid model classification number? | <input checked="" type="checkbox"/> |
| 7 | Temporary help has been assigned the model classification number 5999 and court employee marshals have been assigned the model classification number 6010a & 6010b? | |
| 8 | Bilingual, locality, longevity, or other pay is included in the annual salary? | <input checked="" type="checkbox"/> |
| 9 | All vacant positions' annual salary budgeted at the mid-salary range? | <input checked="" type="checkbox"/> |
| 10 | The beginning and last (monthly) step has been reported? (If no salary range, the beginning and last step are identical.) | |
| 11 | All positions have been identified as filled or vacant as of July 1 (Filled = 1, Vacant = 0)? | <input checked="" type="checkbox"/> |
| 12 | All positions have been identified as Manager, Supervisor, or Other? | <input checked="" type="checkbox"/> |
| 13 | Include only required retirement benefits in the Retirement Worksheet. Enhanced retirement benefits (e.g., deferred comp., supplemental retirement) should be budgeted in the Other Salary-Driven Benefits or the Non Salary-Driven Benefits worksheets. | |
| 14 | When applicable, each employee organizational unit's associated bargaining unit and union has been identified | |
| 15 | Workers' compensation and unemployment insurance is budgeted only in the Other Salary-Driven Benefits worksheet or the Non Salary-Driven Benefits worksheet, but not both? | <input type="checkbox"/> |

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2009-10

Court System: Superior Court - Humboldt
County Number
(for AOC Use): 12

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by P.E.C.T. This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Dale Sandow
Contact's Phone: 707-269-1260
E-mail Address: dsandow@humboldtcourt.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Drew Lund
Preparer's Phone: 707-445-7256 x-1101
E-mail Address: alund@humboldtcourt.ca.gov

Schedule 7A FY 2009-10

Superior Court - Humboldt

| Comments Worksheet | |
|----------------------------------|---|
| Schedule 7A Worksheet | |
| | Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries. |
| 1 | Represented personnel receive 5% increase after 10 consecutive yrs of employment and an additional 5% increase after 20 consecutive yrs employment. |
| 2 | Represented personnel receive a 2% increase for each of the three CCA educational certifications. |
| 3 | Non-represented personnel receive 5% increase after 10 consecutive years of employment and an additional 2.5% increase for each consecutive 5 years of employment thereafter, up to 30 years. |
| 4 | Custodial personnel receive an additional \$0.50 per hour for working a 'swing shift'. |
| Benefits Worksheets | |
| | Example: Retirement contributions include pension obligation bonds or certificates of participation. |
| 1 | Though the retirement rate decreased slightly, due to the NSIs, our retirement expense increased. |
| 2 | |
| 3 | |
| 4 | |
| Salary Increase Worksheet | |
| | Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2009. |
| 1 | Represented personnel will be receiving various percentages of NSI effective October 14, 2009. |
| 2 | Non-represented personnel will be receiving various percentages of NSI effective January 6, 2010. |
| 3 | |
| 4 | |
| General comments | |
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| Summary of Salary & Benefit Budgets for All Authorized Positions | |
|--|------------------|
| Salary | 4,810,953 |
| OASDI & Medicare | 366,600 |
| Retirement (Judicial & Non Judicial) | 852,645 |
| Deferred Compensation | 0 |
| Workers' Compensation | 74,781 |
| Health Insurance | 685,271 |
| Other Insurance | 7,752 |
| Other Benefits (Salary Driven and Non Salary Driven) | 3,494 |
| Total Salary and Benefit Budget | 6,801,497 |
| Total Authorized FTEs | 99.38 |

| Summary of Errors | | |
|----------------------|--|-------------------|
| Description of Error | Schedule 7A Worksheet Cell Address | Possible Solution |

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
 FY 2009-10

Superior Court - Humboldt

Superior Court - Humboldt

12

| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|------------------------------------|-------------|-----------------------|--------------------------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|---------|-------------|-------------|------------------------|--------------------------------------|
| Position Classification | Model Class | Manager or Supervisor | Position Number (For Court Use Only) | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | PECT (Functional Area) | FY 2009-10 Total Salary (Col. I x J) |
| Courtroom Clerk I | 2003a | Other | 2 | 2 | 1 | 0 | 1 | 1.00 | \$ 38,396 | \$ 2,953 | \$ 3,604 | 110001 | 124000 | | 1100 | 38,396 |
| Courtroom Clerk I | 2003a | Other | 3 | 1 | 1 | 1 | 1 | 1.00 | \$ 42,423 | \$ 2,953 | \$ 3,604 | 110001 | 124000 | | 1100 | 42,423 |
| Courtroom Clerk I | 2003a | Other | 4 | 4 | 1 | 1 | 1 | 1.00 | \$ 42,423 | \$ 2,953 | \$ 3,604 | 110001 | 124000 | | 1100 | 42,423 |
| Courtroom Clerk I | 2003a | Other | 5 | 1 | 1 | 1 | 1 | 1.00 | \$ 36,845 | \$ 2,953 | \$ 3,604 | 110001 | 124000 | | 1100 | 36,845 |
| Courtroom Clerk I | 2003a | Other | 6 | 1 | 1 | 1 | 1 | 1.00 | \$ 42,423 | \$ 2,953 | \$ 3,604 | 110001 | 124000 | | 1100 | 42,423 |
| Courtroom Clerk I | 2003a | Other | 7 | 1 | 1 | 1 | 1 | 0.02 | \$ 40,359 | \$ 2,953 | \$ 3,604 | 1910591 | 124000 | | 1100 | 807 |
| Courtroom Clerk I | 2003a | Other | 7 | 1 | 1 | 1 | 1 | 0.98 | \$ 40,359 | \$ 2,953 | \$ 3,604 | 110001 | 124000 | | 1100 | 39,552 |
| Courtroom Clerk I | 2003a | Other | 8 | 2 | 1 | 0 | 1 | 1.00 | \$ 38,396 | \$ 2,953 | \$ 3,604 | 110001 | 124000 | | 1100 | 38,396 |
| Courtroom Clerk I | 2003a | Other | 9 | 1 | 1 | 1 | 1 | 0.03 | \$ 46,873 | \$ 3,262 | \$ 3,982 | 1910591 | 124000 | | 1100 | 1,406 |
| Courtroom Clerk I | 2003a | Other | 9 | 1 | 1 | 1 | 1 | 0.97 | \$ 46,873 | \$ 3,262 | \$ 3,982 | 110001 | 124000 | | 1100 | 45,467 |
| Courtroom Clerk I | 2003a | Other | 10 | 1 | 1 | 1 | 1 | 1.00 | \$ 44,593 | \$ 3,103 | \$ 3,789 | 110001 | 124000 | | 1100 | 44,593 |
| Courtroom Clerk I | 2003a | Other | 11 | 2 | 1 | 0 | 1 | 1.00 | \$ 38,396 | \$ 2,953 | \$ 3,604 | 110001 | 124000 | | 1100 | 38,396 |
| Courtroom Clerk I | 2003a | Other | 12 | 2 | 1 | 0 | 1 | 1.00 | \$ 38,396 | \$ 2,953 | \$ 3,604 | 110001 | 124000 | | 1100 | 38,396 |
| Courtroom Clerk I | 2003a | Other | 13 | 2 | 1 | 1 | 1 | 1.00 | \$ 42,423 | \$ 2,953 | \$ 3,604 | 110001 | 124000 | | 1100 | 42,423 |
| Courtroom Clerk I | 2003a | Other | 14 | 1 | 1 | 1 | 1 | 0.03 | \$ 47,343 | \$ 3,295 | \$ 4,022 | 1910591 | 124000 | | 1100 | 1,420 |
| Courtroom Clerk I | 2003a | Other | 14 | 1 | 1 | 1 | 1 | 0.97 | \$ 47,343 | \$ 3,295 | \$ 4,022 | 110001 | 124000 | | 1100 | 45,923 |
| Courtroom Clerk I | 2003a | Other | 15 | 16 | 1 | 1 | 1 | 0.50 | \$ 42,423 | \$ 2,953 | \$ 3,604 | 110001 | 124000 | | 1100 | 21,212 |
| Courtroom Clerk I | 2003a | Other | 16 | 2 | 1 | 0 | 1 | 1.00 | \$ 38,396 | \$ 2,953 | \$ 3,604 | 110001 | 124000 | | 1100 | 38,396 |
| Courtroom Clerk II | 2003b | Supervisor | 1 | 2 | 1 | 1 | 1 | 1.00 | \$ 50,649 | \$ 3,533 | \$ 4,313 | 110001 | 124000 | | 1100 | 50,649 |
| Court Reporter | 2006a | Other | 1 | 4 | 1 | 1 | 1 | 0.75 | \$ 74,801 | \$ 5,187 | \$ 6,333 | 110001 | 123000 | | 1100 | 56,101 |
| Court Reporter | 2006a | Other | 2 | 1 | 1 | 1 | 1 | 1.00 | \$ 74,801 | \$ 5,187 | \$ 6,333 | 110001 | 123000 | | 1100 | 74,801 |
| Court Reporter | 2006a | Other | 3 | 3 | 1 | 1 | 1 | 0.75 | \$ 71,162 | \$ 4,935 | \$ 6,025 | 110001 | 123000 | | 1100 | 53,371 |
| Court Reporter | 2006a | Other | 4 | 2 | 1 | 0 | 1 | 0.25 | \$ 61,272 | \$ 4,695 | \$ 5,732 | 110001 | 123000 | | 1100 | 15,318 |
| Court Reporter | 2006a | Other | 5 | 2 | 1 | 0 | 1 | 0.50 | \$ 61,272 | \$ 4,695 | \$ 5,732 | 110001 | 123000 | | 1100 | 30,636 |
| Court Reporter | 2006a | Other | 6 | 1 | 1 | 1 | 1 | 0.02 | \$ 74,801 | \$ 5,187 | \$ 6,333 | 1910591 | 123000 | | 1100 | 1,496 |
| Court Reporter | 2006a | Other | 6 | 1 | 1 | 1 | 1 | 0.98 | \$ 74,801 | \$ 5,187 | \$ 6,333 | 110001 | 123000 | | 1100 | 73,305 |
| Court Reporter | 2006a | Other | 7 | 3 | 1 | 1 | 1 | 0.75 | \$ 73,011 | \$ 4,935 | \$ 6,025 | 110001 | 123000 | | 1100 | 54,758 |
| Court Reporter | 2006a | Other | 8 | 11 | 1 | 1 | 1 | 0.50 | \$ 71,162 | \$ 4,935 | \$ 6,025 | 110001 | 123000 | | 1100 | 35,581 |
| Court Reporter | 2006a | Other | 9 | 1 | 1 | 1 | 1 | 1.00 | \$ 74,801 | \$ 5,187 | \$ 6,333 | 110001 | 123000 | | 1100 | 74,801 |
| Court Reporter | 2006a | Other | 10 | 1 | 1 | 1 | 1 | 1.00 | \$ 71,162 | \$ 4,935 | \$ 6,025 | 110001 | 123000 | | 1100 | 71,162 |
| Court Reporter | 2006a | Other | 11 | 3 | 1 | 1 | 1 | 0.75 | \$ 71,162 | \$ 4,935 | \$ 6,025 | 110001 | 123000 | | 1100 | 53,371 |
| Court Reporter | 2006a | Other | 12 | 3 | 1 | 1 | 1 | 0.75 | \$ 67,700 | \$ 4,695 | \$ 5,732 | 110001 | 123000 | | 1100 | 50,775 |
| Court Self-Help Attorney | 2010a | Other | 1 | 17 | 1 | 1 | 1 | 0.16 | \$ 64,190 | \$ 4,838 | \$ 5,906 | 110001 | 121000 | | 1220 | 10,270 |
| Court Self-Help Attorney | 2010a | Other | 1 | 17 | 1 | 1 | 1 | 0.84 | \$ 64,190 | \$ 4,838 | \$ 5,906 | 110001 | 121000 | | 1220 | 53,920 |
| Court Paralegal | 2011a | Other | 1 | 1 | 1 | 1 | 1 | 1.00 | \$ 46,344 | \$ 3,345 | \$ 4,083 | 110001 | 122000 | | 1231 | 46,344 |
| Family Court Mediator | 2018a | Other | 2 | 19 | 2 | 1 | 1 | 1.00 | \$ 73,025 | \$ 5,035 | \$ 6,146 | 110001 | 122000 | | 1231 | 73,025 |
| Family Court Mediator | 2018a | Other | 3 | 20 | 2 | 1 | 1 | 1.00 | \$ 73,025 | \$ 5,035 | \$ 6,146 | 110001 | 122000 | | 1231 | 73,025 |
| Court Administrative Specialist I | 3003a | Other | 1 | 18 | 1 | 1 | 1 | 1.00 | \$ 43,266 | \$ 3,027 | \$ 3,695 | 110001 | 125000 | | 9200 | 43,266 |
| Court Administrative Specialist I | 3003a | Other | 2 | 17 | 1 | 1 | 1 | 1.00 | \$ 43,266 | \$ 3,027 | \$ 3,695 | 110001 | 125000 | | 9200 | 43,266 |
| Court Administrative Specialist II | 3003b | Other | 1 | 18 | 1 | 1 | 1 | 1.00 | \$ 55,520 | \$ 3,884 | \$ 4,742 | 110001 | 125000 | | 9200 | 55,520 |
| Case Management System Analyst | 4001a | Other | 1 | 23 | 1 | 1 | 1 | 1.00 | \$ 56,238 | \$ 4,583 | \$ 6,250 | 110001 | 125000 | | 9500 | 56,238 |
| Court Technology Coordinator | 4001c | Manager | 1 | 18 | 1 | 0 | 1 | 1.00 | \$ 69,019 | \$ 5,167 | \$ 7,083 | 110001 | 125000 | | 9500 | 69,019 |
| Court Technology Specialist | 4004a | Other | 2 | 2 | 1 | 1 | 1 | 1.00 | \$ 51,533 | \$ 3,586 | \$ 4,378 | 110001 | 125000 | | 9500 | 51,533 |
| Court Technology Specialist | 4004b | Other | 1 | 18 | 1 | 1 | 1 | 1.00 | \$ 55,726 | \$ 4,002 | \$ 4,886 | 110001 | 125000 | | 9500 | 55,726 |
| Human Resources Analyst | 5004a | Other | 1 | 18 | 1 | 0 | 1 | 1.00 | \$ 55,000 | \$ 3,500 | \$ 5,167 | 110001 | 125000 | | 9300 | 55,000 |
| Judicial Secretary II | 5007a | Other | 1 | 2 | 1 | 1 | 1 | 1.00 | \$ 43,805 | \$ 3,027 | \$ 3,695 | 110001 | 123000 | | 1100 | 43,805 |
| Judicial Secretary II | 5007a | Other | 2 | 18 | 1 | 1 | 1 | 0.21 | \$ 45,479 | \$ 3,182 | \$ 3,884 | 1910591 | 123000 | | 1100 | 9,551 |
| Judicial Secretary II | 5007a | Other | 2 | 18 | 1 | 1 | 1 | 0.79 | \$ 45,479 | \$ 3,182 | \$ 3,884 | 110001 | 123000 | | 1100 | 35,928 |
| Senior Judicial Secretary | 5007b | Supervisor | 1 | 18 | 1 | 1 | 1 | 0.02 | \$ 43,644 | \$ 3,516 | \$ 4,292 | 1910591 | 123000 | | 1100 | 873 |
| Senior Judicial Secretary | 5007b | Supervisor | 1 | 18 | 1 | 1 | 1 | 0.98 | \$ 43,644 | \$ 3,516 | \$ 4,292 | 110001 | 123000 | | 1100 | 42,771 |
| Maintenance Custodian II | 6003a | Other | 1 | 1 | 1 | 1 | 1 | 1.00 | \$ 36,057 | \$ 2,480 | \$ 3,027 | 110001 | 125000 | | 9400 | 36,057 |
| Maintenance Custodian II | 6003a | Other | 2 | 2 | 1 | 1 | 1 | 1.00 | \$ 33,999 | \$ 2,359 | \$ 2,880 | 110001 | 125000 | | 9400 | 33,999 |
| Maintenance Custodian Supervisor | 6003c | Manager | 1 | 18 | 1 | 1 | 1 | 1.00 | \$ 52,563 | \$ 3,695 | \$ 4,511 | 110001 | 125000 | | 9400 | 52,563 |
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Facility Table FY 2009-10

| Facility Table | | |
|----------------|----------------------|--|
| A | B | C |
| Facility Row # | Facility Code Number | Facility Name |
| 1 | 1 | Humboldt County Courthouse (825 5th St., Eureka) |
| 2 | 2 | Center for Child Advocacy (730 7th St., Eureka) |
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| 73 | | |

Facility Table
FY 2009-10

| Facility Table | | |
|----------------|----------------------|---------------|
| A | B | C |
| Facility Row # | Facility Code Number | Facility Name |
| 74 | | |
| 75 | | |
| 76 | | |
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Retirement Benefits

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|---------------------------|--|--|--|
| Superior Court - Humboldt | | | |
|---------------------------|--|--|--|

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| Retirement Table |
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| A | B | C | D | E | F |
|------------------|-----------------------------|-------------------------|---|---|---|
| Retirement Row # | Retirement Plan Code Number | Retirement Plan Name | Employer's Retirement Contribution Percentage | Employee Retirement Contribution Percentage Paid by Court | Total Court Contribution Rate (D + E) |
| 1 | 102 | CalPERS Miscellaneous | 17.723% | 0.000% | 17.723% |
| 2 | | No retirement available | 0.000% | 0.000% | 0.000% |
| 3 | | | 0.000% | 0.000% | 0.000% |
| 4 | | | 0.000% | 0.000% | 0.000% |
| 5 | | | 0.000% | 0.000% | 0.000% |
| 6 | | | 0.000% | 0.000% | 0.000% |
| 7 | | | 0.000% | 0.000% | 0.000% |
| 8 | | | 0.000% | 0.000% | 0.000% |
| 9 | | | 0.000% | 0.000% | 0.000% |
| 10 | | | 0.000% | 0.000% | 0.000% |

Non-Salary-Driven Benefits

Superior Court - Humboldt

Note: Replace "Enter Title" with the benefit title.

| Non-Salary Driven Benefits Table | | | | | | | | | | | | | | | | | | | | | | | |
|----------------------------------|--|----------------------|--------------|------------------|--------|--------|-------------------|-----------------|------------------------|---------------|----------------------------|------------------------|----------------|----------------------|-----------------|-----------------------|-------------------|--------------|-------------|-------------|-------------|--|--|
| | | | | Health Insurance | | | | | | WC | Other Insurance | | | | | Deferred Compensation | Other Benefits | | | | | | |
| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | T | U | V | | |
| Employee Org. Row # | Employee Organizational Unit Name | Bargaining Unit Name | Union Name | Medical | Dental | Vision | Flexible Benefits | Combined Health | Total Health Insurance | Workers' Comp | Disability Insurance (SDI) | Unemployment Insurance | Life Insurance | Long-Term Disability | Other Insurance | Deferred Compensation | Benefit Allowance | E.A.P. Prog. | Enter Title | Enter Title | Enter Title | | |
| 1 | Represented Staff (Emp. Only) | | A.F.S.C.M.E. | \$ 5,280 | \$ 511 | \$ 98 | \$ - | \$ - | \$ 5,889 | \$ 752 | \$ - | \$ - | \$ 78 | \$ - | \$ - | \$ - | \$ - | \$ 35 | \$ - | \$ - | \$ - | | |
| 2 | Represented Staff (Emp. + 1 Dep.) | | A.F.S.C.M.E. | \$ 7,620 | \$ 511 | \$ 98 | \$ - | \$ - | \$ 8,229 | \$ 752 | \$ - | \$ - | \$ 78 | \$ - | \$ - | \$ - | \$ - | \$ 35 | \$ - | \$ - | \$ - | | |
| 3 | Represented Staff (Emp. + >1 Dep.) | | A.F.S.C.M.E. | \$ 8,940 | \$ 511 | \$ 98 | \$ - | \$ - | \$ 9,549 | \$ 752 | \$ - | \$ - | \$ 78 | \$ - | \$ - | \$ - | \$ - | \$ 35 | \$ - | \$ - | \$ - | | |
| 4 | Represented Staff (Declined Med.Ins.) | | A.F.S.C.M.E. | \$ - | \$ 511 | \$ 98 | \$ - | \$ - | \$ 609 | \$ 752 | \$ - | \$ - | \$ 78 | \$ - | \$ - | \$ - | \$ - | \$ 35 | \$ - | \$ - | \$ - | | |
| 5 | Represented Staff (Emp. Only) (Declined Vision) | | A.F.S.C.M.E. | \$ 5,280 | \$ 511 | \$ - | \$ - | \$ - | \$ 5,791 | \$ 752 | \$ - | \$ - | \$ 78 | \$ - | \$ - | \$ - | \$ - | \$ 35 | \$ - | \$ - | \$ - | | |
| 6 | Represented Staff (Emp. + 1) (Declined Vision) | | A.F.S.C.M.E. | \$ 7,620 | \$ 511 | \$ - | \$ - | \$ - | \$ 8,131 | \$ 752 | \$ - | \$ - | \$ 78 | \$ - | \$ - | \$ - | \$ - | \$ 35 | \$ - | \$ - | \$ - | | |
| 7 | Represented Staff (Emp. + >1) (Declined Vision) | | A.F.S.C.M.E. | \$ 8,940 | \$ 511 | \$ - | \$ - | \$ - | \$ 9,451 | \$ 752 | \$ - | \$ - | \$ 78 | \$ - | \$ - | \$ - | \$ - | \$ 35 | \$ - | \$ - | \$ - | | |
| 8 | Represented Staff (Declined Medical) (Declined Vision) | | A.F.S.C.M.E. | \$ - | \$ 511 | \$ - | \$ - | \$ - | \$ 511 | \$ 752 | \$ - | \$ - | \$ 78 | \$ - | \$ - | \$ - | \$ - | \$ 35 | \$ - | \$ - | \$ - | | |
| 9 | Represented Staff (Emp. Only) (Declined Dental) | | A.F.S.C.M.E. | \$ 5,280 | \$ - | \$ 98 | \$ - | \$ - | \$ 5,378 | \$ 752 | \$ - | \$ - | \$ 78 | \$ - | \$ - | \$ - | \$ - | \$ 35 | \$ - | \$ - | \$ - | | |
| 10 | Represented Staff (Emp. + 1) (Declined Dental) | | A.F.S.C.M.E. | \$ 7,620 | \$ - | \$ 98 | \$ - | \$ - | \$ 7,718 | \$ 752 | \$ - | \$ - | \$ 78 | \$ - | \$ - | \$ - | \$ - | \$ 35 | \$ - | \$ - | \$ - | | |
| 11 | Represented Staff (Emp. + >1) (Declined Dental) | | A.F.S.C.M.E. | \$ 8,940 | \$ - | \$ 98 | \$ - | \$ - | \$ 9,038 | \$ 752 | \$ - | \$ - | \$ 78 | \$ - | \$ - | \$ - | \$ - | \$ 35 | \$ - | \$ - | \$ - | | |
| 12 | Represented Staff (Declined Medical) (Declined Dental) | | A.F.S.C.M.E. | \$ - | \$ - | \$ 98 | \$ - | \$ - | \$ 98 | \$ 752 | \$ - | \$ - | \$ 78 | \$ - | \$ - | \$ - | \$ - | \$ 35 | \$ - | \$ - | \$ - | | |
| 13 | Represented Staff (Emp. Only) (Declined Vision) (Declined Dental) | | A.F.S.C.M.E. | \$ 5,280 | \$ - | \$ - | \$ - | \$ - | \$ 5,280 | \$ 752 | \$ - | \$ - | \$ 78 | \$ - | \$ - | \$ - | \$ - | \$ 35 | \$ - | \$ - | \$ - | | |
| 14 | Represented Staff (Emp. + 1) (Declined Vision) (Declined Dental) | | A.F.S.C.M.E. | \$ 7,620 | \$ - | \$ - | \$ - | \$ - | \$ 7,620 | \$ 752 | \$ - | \$ - | \$ 78 | \$ - | \$ - | \$ - | \$ - | \$ 35 | \$ - | \$ - | \$ - | | |
| 15 | Represented Staff (Emp. + >1) (Declined Vision) (Declined Dental) | | A.F.S.C.M.E. | \$ 8,940 | \$ - | \$ - | \$ - | \$ - | \$ 8,940 | \$ 752 | \$ - | \$ - | \$ 78 | \$ - | \$ - | \$ - | \$ - | \$ 35 | \$ - | \$ - | \$ - | | |
| 16 | Represented Staff (Declined Medical) (Declined Vision) (Declined Dental) | | A.F.S.C.M.E. | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 752 | \$ - | \$ - | \$ 78 | \$ - | \$ - | \$ - | \$ - | \$ 35 | \$ - | \$ - | \$ - | | |
| 17 | M/C/P (Emp. Only) | | | \$ 5,952 | \$ 511 | \$ 98 | \$ - | \$ - | \$ 6,561 | \$ 752 | \$ - | \$ - | \$ 78 | \$ - | \$ - | \$ - | \$ - | \$ 35 | \$ - | \$ - | \$ - | | |
| 18 | M/C/P Staff (Emp. + 1 Dep.) | | | \$ 8,508 | \$ 511 | \$ 98 | \$ - | \$ - | \$ 9,117 | \$ 752 | \$ - | \$ - | \$ 78 | \$ - | \$ - | \$ - | \$ - | \$ 35 | \$ - | \$ - | \$ - | | |
| 19 | M/C/P Staff (Emp. + >1 Dep.) | | | \$ 10,056 | \$ 511 | \$ 98 | \$ - | \$ - | \$ 10,665 | \$ 752 | \$ - | \$ - | \$ 78 | \$ - | \$ - | \$ - | \$ - | \$ 35 | \$ - | \$ - | \$ - | | |
| 20 | M/C/P Staff (Declined Med.Ins.) | | | \$ - | \$ 511 | \$ 98 | \$ - | \$ - | \$ 609 | \$ 752 | \$ - | \$ - | \$ 78 | \$ - | \$ - | \$ - | \$ - | \$ 35 | \$ - | \$ - | \$ - | | |
| 21 | M/C/P (Emp. Only) (Declined Vision) | | | \$ 5,952 | \$ 511 | \$ - | \$ - | \$ - | \$ 6,463 | \$ 752 | \$ - | \$ - | \$ 78 | \$ - | \$ - | \$ - | \$ - | \$ 35 | \$ - | \$ - | \$ - | | |
| 22 | M/C/P (Emp. + 1) (Declined Vision) | | | \$ 8,508 | \$ 511 | \$ - | \$ - | \$ - | \$ 9,019 | \$ 752 | \$ - | \$ - | \$ 78 | \$ - | \$ - | \$ - | \$ - | \$ 35 | \$ - | \$ - | \$ - | | |
| 23 | M/C/P (Emp. + >1) (Declined Vision) | | | \$ 10,056 | \$ 511 | \$ - | \$ - | \$ - | \$ 10,567 | \$ 752 | \$ - | \$ - | \$ 78 | \$ - | \$ - | \$ - | \$ - | \$ 35 | \$ - | \$ - | \$ - | | |
| 24 | M/C/P (Declined Medical) (Declined Vision) | | | \$ - | \$ 511 | \$ - | \$ - | \$ - | \$ 511 | \$ 752 | \$ - | \$ - | \$ 78 | \$ - | \$ - | \$ - | \$ - | \$ 35 | \$ - | \$ - | \$ - | | |
| 25 | M/C/P (Emp. Only) (Declined Dental) | | | \$ 5,952 | \$ - | \$ 98 | \$ - | \$ - | \$ 6,050 | \$ 752 | \$ - | \$ - | \$ 78 | \$ - | \$ - | \$ - | \$ - | \$ 35 | \$ - | \$ - | \$ - | | |
| 26 | M/C/P (Emp. + 1) (Declined Dental) | | | \$ 8,508 | \$ - | \$ 98 | \$ - | \$ - | \$ 8,606 | \$ 752 | \$ - | \$ - | \$ 78 | \$ - | \$ - | \$ - | \$ - | \$ 35 | \$ - | \$ - | \$ - | | |
| 27 | M/C/P (Emp. + >1) (Declined Dental) | | | \$ 10,056 | \$ - | \$ 98 | \$ - | \$ - | \$ 10,154 | \$ 752 | \$ - | \$ - | \$ 78 | \$ - | \$ - | \$ - | \$ - | \$ 35 | \$ - | \$ - | \$ - | | |
| 28 | M/C/P (Declined Medical) (Declined Dental) | | | \$ - | \$ - | \$ 98 | \$ - | \$ - | \$ 98 | \$ 752 | \$ - | \$ - | \$ 78 | \$ - | \$ - | \$ - | \$ - | \$ 35 | \$ - | \$ - | \$ - | | |
| 29 | M/C/P (Emp. Only) (Declined Vision) (Declined Dental) | | | \$ 5,952 | \$ - | \$ - | \$ - | \$ - | \$ 5,952 | \$ 752 | \$ - | \$ - | \$ 78 | \$ - | \$ - | \$ - | \$ - | \$ 35 | \$ - | \$ - | \$ - | | |
| 30 | M/C/P (Emp. + 1) (Declined Vision) (Declined Dental) | | | \$ 8,508 | \$ - | \$ - | \$ - | \$ - | \$ 8,508 | \$ 752 | \$ - | \$ - | \$ 78 | \$ - | \$ - | \$ - | \$ - | \$ 35 | \$ - | \$ - | \$ - | | |
| 31 | M/C/P (Emp. + >1) (Declined Vision) (Declined Dental) | | | \$ 10,056 | \$ - | \$ - | \$ - | \$ - | \$ 10,056 | \$ 752 | \$ - | \$ - | \$ 78 | \$ - | \$ - | \$ - | \$ - | \$ 35 | \$ - | \$ - | \$ - | | |
| 32 | M/C/P (Declined Medical) (Declined Vision) (Declined Dental) | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 752 | \$ - | \$ - | \$ 78 | \$ - | \$ - | \$ - | \$ - | \$ 35 | \$ - | \$ - | \$ - | | |
| 33 | SJO (Emp. Only) | | | \$ 5,952 | \$ 511 | \$ 98 | \$ - | \$ - | \$ 6,561 | \$ 752 | \$ - | \$ - | \$ 78 | \$ - | \$ - | \$ - | \$ - | \$ 35 | \$ - | \$ - | \$ - | | |
| 34 | SJO Staff (Emp. + 1 Dep.) | | | \$ 8,508 | \$ 511 | \$ 98 | \$ - | \$ - | \$ 9,117 | \$ 752 | \$ - | \$ - | \$ 78 | \$ - | \$ - | \$ - | \$ - | \$ 35 | \$ - | \$ - | \$ - | | |
| 35 | SJO Staff (Emp. + >1 Dep.) | | | \$ 10,056 | \$ 511 | \$ 98 | \$ - | \$ - | \$ 10,665 | \$ 752 | \$ - | \$ - | \$ 78 | \$ - | \$ - | \$ - | \$ - | \$ 35 | \$ - | \$ - | \$ - | | |

Non-Salary-Driven Benefits

Superior Court - Humboldt

Note: Replace "Enter Title" with the benefit title.

| A | B | C | D | W | X |
|---------------------|--|----------------------|--------------|-------------|-------------|
| Employee Org. Row # | Employee Organizational Unit Name | Bargaining Unit Name | Union Name | Enter Title | Enter Title |
| 1 | Represented Staff (Emp. Only) | | A.F.S.C.M.E. | \$ - | \$ - |
| 2 | Represented Staff (Emp. + 1 Dep.) | | A.F.S.C.M.E. | \$ - | \$ - |
| 3 | Represented Staff (Emp. + >1 Dep.) | | A.F.S.C.M.E. | \$ - | \$ - |
| 4 | Represented Staff (Declined Med.Ins.) | | A.F.S.C.M.E. | \$ - | \$ - |
| 5 | Represented Staff (Emp. Only) (Declined Vision) | | A.F.S.C.M.E. | \$ - | \$ - |
| 6 | Represented Staff (Emp. + 1) (Declined Vision) | | A.F.S.C.M.E. | \$ - | \$ - |
| 7 | Represented Staff (Emp. + >1) (Declined Vision) | | A.F.S.C.M.E. | \$ - | \$ - |
| 8 | Represented Staff (Declined Medical) (Declined Vision) | | A.F.S.C.M.E. | \$ - | \$ - |
| 9 | Represented Staff (Emp. Only) (Declined Dental) | | A.F.S.C.M.E. | \$ - | \$ - |
| 10 | Represented Staff (Emp. + 1) (Declined Dental) | | A.F.S.C.M.E. | \$ - | \$ - |
| 11 | Represented Staff (Emp. + >1) (Declined Dental) | | A.F.S.C.M.E. | \$ - | \$ - |
| 12 | Represented Staff (Declined Medical) (Declined Dental) | | A.F.S.C.M.E. | \$ - | \$ - |
| 13 | Represented Staff (Emp. Only) (Declined Vision) (Declined Dental) | | A.F.S.C.M.E. | \$ - | \$ - |
| 14 | Represented Staff (Emp. + 1) (Declined Vision) (Declined Dental) | | A.F.S.C.M.E. | \$ - | \$ - |
| 15 | Represented Staff (Emp. + >1) (Declined Vision) (Declined Dental) | | A.F.S.C.M.E. | \$ - | \$ - |
| 16 | Represented Staff (Declined Medical) (Declined Vision) (Declined Dental) | | A.F.S.C.M.E. | \$ - | \$ - |
| 17 | M/C/P (Emp. Only) | | | \$ - | \$ - |
| 18 | M/C/P Staff (Emp. + 1 Dep.) | | | \$ - | \$ - |
| 19 | M/C/P Staff (Emp. + >1 Dep.) | | | \$ - | \$ - |
| 20 | M/C/P Staff (Declined Med.Ins.) | | | \$ - | \$ - |
| 21 | M/C/P (Emp. Only) (Declined Vision) | | | \$ - | \$ - |
| 22 | M/C/P (Emp. + 1) (Declined Vision) | | | \$ - | \$ - |
| 23 | M/C/P (Emp. + >1) (Declined Vision) | | | \$ - | \$ - |
| 24 | M/C/P (Declined Medical) (Declined Vision) | | | \$ - | \$ - |
| 25 | M/C/P (Emp. Only) (Declined Dental) | | | \$ - | \$ - |
| 26 | M/C/P (Emp. + 1) (Declined Dental) | | | \$ - | \$ - |
| 27 | M/C/P (Emp. + >1) (Declined Dental) | | | \$ - | \$ - |
| 28 | M/C/P (Declined Medical) (Declined Dental) | | | \$ - | \$ - |
| 29 | M/C/P (Emp. Only) (Declined Vision) (Declined Dental) | | | \$ - | \$ - |
| 30 | M/C/P (Emp. + 1) (Declined Vision) (Declined Dental) | | | \$ - | \$ - |
| 31 | M/C/P (Emp. + >1) (Declined Vision) (Declined Dental) | | | \$ - | \$ - |
| 32 | M/C/P (Declined Medical) (Declined Vision) (Declined Dental) | | | \$ - | \$ - |
| 33 | SJO (Emp. Only) | | | \$ - | \$ - |
| 34 | SJO Staff (Emp. + 1 Dep.) | | | \$ - | \$ - |
| 35 | SJO Staff (Emp. + >1 Dep.) | | | \$ - | \$ - |

Non-Salary-Driven Benefits

Superior Court - Humboldt

Note: Replace "Enter Title" with the benefit title.

| A | B | C | D | W | X |
|---------------------------|---|----------------------|------------|-------------|-------------|
| Employee Org. Row # | Employee Organizational Unit Name | Bargaining Unit Name | Union Name | Enter Title | Enter Title |
| 36 | SJO Staff (Declined Med.Ins.) | | | \$ - | \$ - |
| 37 | SJO (Emp. Only) (Declined Vision) | | | \$ - | \$ - |
| 38 | SJO (Emp. + 1) (Declined Vision) | | | \$ - | \$ - |
| 39 | SJO (Emp. + >1) (Declined Vision) | | | \$ - | \$ - |
| 40 | SJO (Declined Medical) (Declined Vision) | | | \$ - | \$ - |
| 41 | SJO (Emp. Only) (Declined Dental) | | | \$ - | \$ - |
| 42 | SJO (Emp. + 1) (Declined Dental) | | | \$ - | \$ - |
| 43 | SJO (Emp. + >1) (Declined Dental) | | | \$ - | \$ - |
| 44 | SJO (Declined Medical) (Declined Dental) | | | \$ - | \$ - |
| 45 | SJO (Emp. Only) (Declined Vision) (Declined Dental) | | | \$ - | \$ - |
| 46 | SJO (Emp. + 1) (Declined Vision) (Declined Dental) | | | \$ - | \$ - |
| 47 | SJO (Emp. + >1) (Declined Vision) (Declined Dental) | | | \$ - | \$ - |
| 48 | SJO (Declined Medical) (Declined Vision) (Declined Dental) | | | \$ - | \$ - |
| 49 | Temporary Help | | | \$ - | \$ - |
| 50 | | | | \$ - | \$ - |
| 51 | | | | \$ - | \$ - |
| 52 | | | | \$ - | \$ - |
| 53 | | | | \$ - | \$ - |
| 54 | | | | \$ - | \$ - |
| 55 | | | | \$ - | \$ - |
| 56 | | | | \$ - | \$ - |
| 57 | | | | \$ - | \$ - |
| 58 | | | | \$ - | \$ - |
| 59 | | | | \$ - | \$ - |
| 60 | | | | \$ - | \$ - |
| 61 | | | | \$ - | \$ - |
| 62 | | | | \$ - | \$ - |
| 63 | | | | \$ - | \$ - |
| 64 | | | | \$ - | \$ - |
| 65 | | | | \$ - | \$ - |
| 66 | | | | \$ - | \$ - |
| 67 | | | | \$ - | \$ - |
| 68 | | | | \$ - | \$ - |
| 69 | | | | \$ - | \$ - |
| 70 | | | | \$ - | \$ - |
| 71 | | | | \$ - | \$ - |
| 72 | | | | \$ - | \$ - |
| 73 | | | | \$ - | \$ - |
| 74 | | | | \$ - | \$ - |
| 75 | | | | \$ - | \$ - |
| 76 | | | | \$ - | \$ - |
| 77 | | | | \$ - | \$ - |
| 78 | | | | \$ - | \$ - |
| 79 | | | | \$ - | \$ - |
| 80 | | | | \$ - | \$ - |
| 81 | | | | \$ - | \$ - |
| 82 | | | | \$ - | \$ - |

Non-Salary-Driven Benefits

Superior Court - Humboldt

Note: Replace "Enter Title" with the benefit title.

| A | B | C | D | W | X |
|---------------------|-----------------------------------|----------------------|------------|-------------|-------------|
| Employee Org. Row # | Employee Organizational Unit Name | Bargaining Unit Name | Union Name | Enter Title | Enter Title |
| 83 | | | | \$ - | \$ - |
| 84 | | | | \$ - | \$ - |
| 85 | | | | \$ - | \$ - |
| 86 | | | | \$ - | \$ - |
| 87 | | | | \$ - | \$ - |
| 88 | | | | \$ - | \$ - |
| 89 | | | | \$ - | \$ - |
| 90 | | | | \$ - | \$ - |
| 91 | | | | \$ - | \$ - |
| 92 | | | | \$ - | \$ - |
| 93 | | | | \$ - | \$ - |
| 94 | | | | \$ - | \$ - |
| 95 | | | | \$ - | \$ - |
| 96 | | | | \$ - | \$ - |
| 98 | | | | \$ - | \$ - |
| 99 | | | | \$ - | \$ - |
| 99 | | | | \$ - | \$ - |
| 100 | | | | \$ - | \$ - |
| 101 | | | | \$ - | \$ - |
| 102 | | | | \$ - | \$ - |
| 103 | | | | \$ - | \$ - |
| 104 | | | | \$ - | \$ - |
| 105 | | | | \$ - | \$ - |
| 106 | | | | \$ - | \$ - |
| 107 | | | | \$ - | \$ - |
| 108 | | | | \$ - | \$ - |
| 109 | | | | \$ - | \$ - |
| 110 | | | | \$ - | \$ - |
| 111 | | | | \$ - | \$ - |
| 112 | | | | \$ - | \$ - |
| 113 | | | | \$ - | \$ - |
| 114 | | | | \$ - | \$ - |
| 115 | | | | \$ - | \$ - |
| 116 | | | | \$ - | \$ - |
| 117 | | | | \$ - | \$ - |
| 118 | | | | \$ - | \$ - |
| 119 | | | | \$ - | \$ - |
| 120 | | | | \$ - | \$ - |
| 121 | | | | \$ - | \$ - |
| 122 | | | | \$ - | \$ - |
| 123 | | | | \$ - | \$ - |
| 124 | | | | \$ - | \$ - |
| 125 | | | | \$ - | \$ - |
| 126 | | | | \$ - | \$ - |
| 127 | | | | \$ - | \$ - |
| 128 | | | | \$ - | \$ - |
| 129 | | | | \$ - | \$ - |
| 130 | | | | \$ - | \$ - |
| 131 | | | | \$ - | \$ - |
| 132 | | | | \$ - | \$ - |
| 133 | | | | \$ - | \$ - |
| 134 | | | | \$ - | \$ - |
| 135 | | | | \$ - | \$ - |

Non-Salary-Driven Benefits

Superior Court - Humboldt

Note: Replace "Enter Title" with the benefit title.

| A | B | C | D | W | X |
|---------------------------|--------------------------------------|----------------------|------------|-------------|-------------|
| Employee Org. Row # | Employee Organizational Unit Name | Bargaining Unit Name | Union Name | Enter Title | Enter Title |
| 136 | | | | \$ - | \$ - |
| 137 | | | | \$ - | \$ - |
| 138 | | | | \$ - | \$ - |
| 139 | | | | \$ - | \$ - |
| 140 | | | | \$ - | \$ - |
| 141 | | | | \$ - | \$ - |
| 142 | | | | \$ - | \$ - |
| 143 | | | | \$ - | \$ - |
| 144 | | | | \$ - | \$ - |
| 145 | | | | \$ - | \$ - |
| 146 | | | | \$ - | \$ - |
| 147 | | | | \$ - | \$ - |
| 148 | | | | \$ - | \$ - |
| 149 | | | | \$ - | \$ - |
| 150 | | | | \$ - | \$ - |
| 151 | | | | \$ - | \$ - |
| 152 | | | | \$ - | \$ - |
| 153 | | | | \$ - | \$ - |
| 154 | | | | \$ - | \$ - |
| 155 | | | | \$ - | \$ - |
| 156 | | | | \$ - | \$ - |
| 157 | | | | \$ - | \$ - |
| 158 | | | | \$ - | \$ - |
| 159 | | | | \$ - | \$ - |
| 160 | | | | \$ - | \$ - |
| 161 | | | | \$ - | \$ - |
| 162 | | | | \$ - | \$ - |
| 163 | | | | \$ - | \$ - |
| 164 | | | | \$ - | \$ - |
| 165 | | | | \$ - | \$ - |
| 166 | | | | \$ - | \$ - |
| 167 | | | | \$ - | \$ - |
| 168 | | | | \$ - | \$ - |
| 169 | | | | \$ - | \$ - |
| 170 | | | | \$ - | \$ - |
| 171 | | | | \$ - | \$ - |
| 172 | | | | \$ - | \$ - |
| 173 | | | | \$ - | \$ - |
| 174 | | | | \$ - | \$ - |
| 175 | | | | \$ - | \$ - |
| 176 | | | | \$ - | \$ - |
| 177 | | | | \$ - | \$ - |
| 178 | | | | \$ - | \$ - |
| 179 | | | | \$ - | \$ - |
| 180 | | | | \$ - | \$ - |
| 181 | | | | \$ - | \$ - |
| 182 | | | | \$ - | \$ - |
| 183 | | | | \$ - | \$ - |
| 184 | | | | \$ - | \$ - |
| 185 | | | | \$ - | \$ - |
| 186 | | | | \$ - | \$ - |
| 187 | | | | \$ - | \$ - |
| 188 | | | | \$ - | \$ - |

Non-Salary-Driven Benefits

Superior Court - Humboldt

Note: Replace "Enter Title" with the benefit title.

| A | B | C | D | W | X |
|---------------------------|--------------------------------------|----------------------|------------|-------------|-------------|
| Employee Org. Row # | Employee Organizational Unit Name | Bargaining Unit Name | Union Name | Enter Title | Enter Title |
| 189 | | | | \$ - | \$ - |
| 190 | | | | \$ - | \$ - |
| 191 | | | | \$ - | \$ - |
| 192 | | | | \$ - | \$ - |
| 193 | | | | \$ - | \$ - |
| 194 | | | | \$ - | \$ - |
| 195 | | | | \$ - | \$ - |
| 196 | | | | \$ - | \$ - |
| 198 | | | | \$ - | \$ - |
| 199 | | | | \$ - | \$ - |
| 199 | | | | \$ - | \$ - |
| 200 | | | | \$ - | \$ - |

Salary Increase

Superior Court - Humboldt

Salary Increase Table

| A | B | C | D | E |
|---------------------------|--------------------------------------|----------------------|--------------|----------------------|
| Employee Org. Row # | Employee Organizational Unit Name | Bargaining Unit Name | Union Name | Salary Increase % |
| 1 | Represented Staff (Emp. Only) | | A.F.S.C.M.E. | 0.00% |
| 2 | Represented Staff (Emp. + 1 Dep.) | | A.F.S.C.M.E. | 0.00% |
| 3 | Represented Staff (Emp. + >1 Dep.) | | A.F.S.C.M.E. | 0.00% |
| 4 | Med.Ins.) | | A.F.S.C.M.E. | 0.00% |
| 5 | (Declined Vision) | | A.F.S.C.M.E. | 0.00% |
| 6 | (Declined Vision) | | A.F.S.C.M.E. | 0.00% |
| 7 | (Declined Vision) | | A.F.S.C.M.E. | 0.00% |
| 8 | Medical) (Declined Vision) | | A.F.S.C.M.E. | 0.00% |
| 9 | (Declined Dental) | | A.F.S.C.M.E. | 0.00% |
| 10 | (Declined Dental) | | A.F.S.C.M.E. | 0.00% |
| 11 | (Declined Dental) | | A.F.S.C.M.E. | 0.00% |
| 12 | Medical) (Declined Dental) | | A.F.S.C.M.E. | 0.00% |
| 13 | (Declined Vision) (Declined Dental) | | A.F.S.C.M.E. | 0.00% |
| 14 | (Declined Vision) (Declined Dental) | | A.F.S.C.M.E. | 0.00% |
| 15 | (Declined Vision) (Declined Dental) | | A.F.S.C.M.E. | 0.00% |
| 16 | Medical) (Declined Vision) | | A.F.S.C.M.E. | 0.00% |
| 17 | M/C/P (Emp. Only) | | | 0.00% |
| 18 | M/C/P Staff (Emp. + 1 Dep.) | | | 0.00% |
| 19 | M/C/P Staff (Emp. + >1 Dep.) | | | 0.00% |
| 20 | M/C/P Staff (Declined Med.Ins.) | | | 0.00% |
| 21 | Vision) | | | 0.00% |
| 22 | M/C/P (Emp. + 1) (Declined Vision) | | | 0.00% |
| 23 | Vision) | | | 0.00% |
| 24 | Vision) | | | 0.00% |
| 25 | Dental) | | | 0.00% |
| 26 | M/C/P (Emp. + 1) (Declined Dental) | | | 0.00% |
| 27 | Dental) | | | 0.00% |
| 28 | Dental) | | | 0.00% |
| 29 | Vision) (Declined Dental) | | | 0.00% |
| 30 | (Declined Dental) | | | 0.00% |
| 31 | Vision) (Declined Dental) | | | 0.00% |
| 32 | Vision) (Declined Dental) | | | 0.00% |
| 33 | SJO (Emp. Only) | | | 0.00% |
| 34 | SJO Staff (Emp. + 1 Dep.) | | | 0.00% |
| 35 | SJO Staff (Emp. + >1 Dep.) | | | 0.00% |
| 36 | SJO Staff (Declined Med.Ins.) | | | 0.00% |
| 37 | SJO (Emp. Only) (Declined Vision) | | | 0.00% |
| 38 | SJO (Emp. + 1) (Declined Vision) | | | 0.00% |
| 39 | SJO (Emp. + >1) (Declined Vision) | | | 0.00% |
| 40 | Vision) | | | 0.00% |
| 41 | SJO (Emp. Only) (Declined Dental) | | | 0.00% |
| 42 | SJO (Emp. + 1) (Declined Dental) | | | 0.00% |
| 43 | SJO (Emp. + >1) (Declined Dental) | | | 0.00% |
| 44 | Dental) | | | 0.00% |
| 45 | (Declined Dental) | | | 0.00% |
| 46 | (Declined Dental) | | | 0.00% |
| 47 | (Declined Dental) | | | 0.00% |
| 48 | Vision) (Declined Dental) | | | 0.00% |
| 49 | Temporary Help | | | 0.00% |
| 50 | | | | 0.00% |
| 51 | | | | 0.00% |

| Model Class | Model Class Description | Fund | Fund Description | PECT | PECT Description |
|-------------|---|---------|---|------|--|
| 1001 | Court Executive Officer | 110001 | General Fund - TCTF | 1100 | Judges and Courtroom Support |
| 1002 | Assistant Court Executive Officer | 120001 | General Fund - NTCTF | 1211 | Traffic & Other Infractions |
| 1003 | Court Division Director/Branch Administrator | 120002 | Donations - NTCTF | 1212 | Other Criminal Cases |
| 1004 | Court Administrative/Operations Manager | 120003 | Small Claims Advisory | 1220 | Civil |
| 1005 | Managing Attorney | 120004 | Dispute Resolution (DRPA) | 1231 | Family and Children Services |
| 1006 | Court Program Manager | 120005 | Grand Jury | 1232 | Probate, Guardianship & Mental Health Services |
| 2001a | Court Clerk | 120006 | Probation | 1233 | Juvenile Dependency Services |
| 2001b | Senior Court Clerk | 120007 | Enhanced Collections | 1234 | Juvenile Delinquency Services |
| 2001c | Supervising Court Clerk | 120008 | Pre-Trial Services | 1310 | Other Support Operations |
| 2002a | Legal Process Clerk | 120009 | Other County Service | 1320 | Court Interpreters |
| 2002b | Senior Legal Process Clerk | 120010 | Victim Witness Program | 1330 | Jury Services |
| 2002c | Legal Process Supervisor | 120011 | Court Warrant System | 1340 | Security |
| 2003a | Courtroom Clerk | 120012 | Traffic Violator Fee | 2110 | Enhanced Collections |
| 2003b | Senior Courtroom Clerk | 120013 | Public Access | 2120 | Other Non-Court Operations |
| 2003c | Supervising Courtroom Clerk | 120014 | BAJI/CALJIC | 9100 | Executive Office |
| 2004a | Calendar Clerk | 120015 | Childrens Court Parking Fund | 9200 | Fiscal Services |
| 2004c | Calendar Administrator | 120016 | Court Reporter Salary Revolving Fund | 9300 | Human Resources |
| 2005a | Court Attendant | 120017 | Alternative Defense Program | 9400 | Business & Facilities Services |
| 2005b | Senior Court Attendant | 120018 | Teen Court | 9500 | Information Technology |
| 2005c | Supervising Court Attendant | 130001 | Internal Service | | |
| 2006a | Court Reporter | 130002 | EZ Legal | | |
| 2006b | Senior Court Reporter | 130011 | Self Health Insurance | | |
| 2006c | Supervising Court Reporter | 130021 | Retiree Self Help | | |
| 2007a | Electronic Reporting Monitor | 140001 | Capital Fund | | |
| 2007b | Senior Electronic Reporting Monitor | 180004 | 2% Automation | | |
| 2008a | Media Services Technician | 180005 | Children Waiting Room | | |
| 2008b | Senior Media Services Technician | 1910581 | 1058 Family Law Facilitator Program | | |
| 2008c | Media Services Supervisor | 1910591 | 1058 Child Support Commissioner Program | | |
| 2009a | Exhibit Custodian | 1910601 | Substance Abuse Focus Program | | |
| 2009b | Senior Exhibit Custodian | 1910611 | Access to Visitation | | |
| 2010a | Attorney | 1910631 | Self-Help Centers | | |
| 2010b | Senior Attorney | 1910641 | Mediation Pilot Program | | |
| 2010c | Supervising Attorney | 1910651 | Family Law Information Center | | |
| 2011a | Paralegal | 1910661 | CA Peer Court DUI | | |
| 2011b | Senior Paralegal | 1910671 | CA Justice Corps Program | | |
| 2012 | Law Clerk | 1910681 | DUI Court Expansion | | |
| 2013 | Family Law Facilitator | 1910691 | Community Focused Grant | | |
| 2014 | Commissioner | 1910701 | Court Appointed Special Advocate Program (CASA) | | |
| 2015 | Referee | 1910711 | Real DUI CT in Schools | | |
| 2016 | Hearing Officer | 1930011 | US DOJ - Local Law Enforcement Block Grant | | |
| 2017a | Investigator | 1930021 | Juvenile Accountability Incentive Grant | | |
| 2017b | Senior Investigator | 1930031 | DOJ - Juvenile Drug Court Implementation | | |
| 2017c | Supervising Investigator | 1930041 | Drug Court Discr Grant | | |
| 2018a | Mediator/Counselor | 1930051 | Grant Arrest Policy | | |
| 2018b | Senior Mediator/Counselor | 1930061 | Expansion of DUI Court-Office of Traffic Safety | | |
| 2018c | Supervising Mediator/Counselor | 1930071 | SCOPE Program | | |
| 2019a | Interpreter | 1940021 | Family Treatment Program | | |
| 2019b | Interpreter Coordinator | 1940031 | Juv. Drug & Alcohol | | |
| 2019c | Interpreter Supervisor | 1940041 | High Risk Families - Prop 10 | | |
| 2019d | SB371 Interpreter | 1940051 | Waiting Room for Children - Prop 10 | | |
| 2019e | Court Interpreter Pro Tempore | 1940071 | SAMHSA | | |
| 2020a | Examiner | 1940081 | Regional Partnership | | |
| 2020b | Senior Examiner | 1970011 | Comprehensive Drug Court Program - CDCI | | |
| 2020c | Supervising Examiner | 1970021 | Proposition 36 Fund | | |
| 2021a | Detention Release Officer | 1970031 | Foundation of CA State BAR | | |
| 2021b | Senior Detention Release Officer | 1970041 | Comprehensive Drug Court - DCPD | | |
| 2021c | Supervising Detention Release Officer | 1970051 | STAND Against D.V. | | |
| 2022a | Mental Health Behavioral Counselor | 1970061 | Enforce D.V. Arrest & Protective Order | | |
| 2022c | Mental Health/Behavioral Counselor Supervisor | 1970071 | Youthful Visitation | | |
| 2023a | Jury Services Assistant | 1970081 | Fingerprint Cap Sys | | |
| 2023c | Jury Commissioner | 1970091 | SafeStart Strtgc PI | | |

| Model Class | Model Class Description |
|-------------|---|
| 2024 | Law Library Technician |
| 2025 | Court Law Librarian. |
| 2026a | Microfilm Technician |
| 2026b | Senior Microfilm Technician |
| 2027a | Court Records Clerk |
| 2027b | Senior Court Records Clerk |
| 2027c | Court Records Supervisor |
| 2028 | Court Administrative/Operations Supervisor |
| 2029a | Court Program/Project Specialist |
| 2029c | Court Program/Project Supervisor |
| 2030 | Alternative Dispute Resolution Program Administrator |
| 3001a | Accountant-Auditor |
| 3001b | Senior Accountant-Auditor |
| 3001c | Supervising Accountant-Auditor |
| 3002a | Accounting Technician |
| 3002b | Senior Accounting Technician |
| 3002c | Supervising Accounting Technician |
| 3003a | Accounting Clerk |
| 3003b | Senior Accounting Clerk |
| 3003c | Supervising Accounting Clerk |
| 3004a | Revenue Collection Specialist |
| 3004b | Senior Revenue Collection Specialist |
| 3004c | Supervising Revenue Collection Specialist |
| 3005a | Financial Analyst |
| 3005b | Senior Financial Analyst |
| 3005c | Supervising Financial Analyst |
| 4001a | Information Systems Analyst |
| 4001b | Senior Information Systems Analyst |
| 4001c | Supervising Information Systems Analyst |
| 4002 | Information Systems Engineer |
| 4003 | Information Systems Specialist |
| 4004a | Information Systems Technician |
| 4004b | Senior Information Systems Technician |
| 4004c | Supervising Information Systems Technician |
| 4005 | Communications Technician |
| 5001a | Administrative Analyst |
| 5001b | Senior Administrative Analyst |
| 5001c | Supervising Administrative Analyst |
| 5002 | Administrative Technician |
| 5003a | Office Assistant |
| 5003b | Senior Office Assistant |
| 5003c | Supervising Office Assistant |
| 5004a | Human Resource Analyst |
| 5004b | Senior Human Resource Analyst |
| 5004c | Supervising Human Resource Analyst |
| 5005a | Human Resource Technician |
| 5005b | Senior Human Resource Technician |
| 5006a | Secretary |
| 5006b | Senior Secretary |
| 6012b | Senior Printing/Production Equipment Operator |
| 5007a | Legal/Judicial Secretary |
| 5007b | Senior Legal/Judicial Secretary |
| 5008 | Supervising Secretary |
| 5009a | Payroll Technician |
| 5009c | Payroll Supervisor |
| 5010a | Data Entry Operator |
| 5010b | Senior Data Entry Operator |
| 5010c | Data Entry Supervisor |
| 5011 | Public Information Officer |
| 5999 | Administrative Support Staff (temporary, part-time, intern or student worker) |
| 6001a | Support Services Assistant |

| Fund | Fund Description |
|---------|---|
| 1970101 | Juvenile Justice Crime Prevention |
| 1970111 | COPS Program |
| 1970121 | SF MOJC General Fund |
| 1970131 | Student Outreach & Education - SDJF |
| 1970141 | MIOCR Grant |
| 1970151 | Behavioral Health Court |
| 1970161 | Stopping Hate & Delinquency by Empowering Students |
| 1970171 | Family Law Workshops for Self Represented Litigants |
| 1970181 | Dispute Resolution Program Administration Grant |
| 1970191 | Lucille Packard Foundation |
| 1970201 | First Five |
| 1970211 | Comprehensive Drug Court - DDTC |
| 1970221 | State Justice Institute |
| 1970231 | RID Grant |
| 1970241 | VCMRF |

| PECT | PECT Description |
|------|------------------|
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| Model Class | Model Class Description | Fund | Fund Description | PECT | PECT Description |
|-------------|--|------|------------------|------|------------------|
| 6001b | Senior Support Services Assistant | | | | |
| 6001c | Support Services Supervisor | | | | |
| 6002a | Maintenance Worker | | | | |
| 6002b | Senior Maintenance Worker | | | | |
| 6002c | Supervising Maintenance Worker | | | | |
| 6003a | Custodian | | | | |
| 6003b | Senior Custodian | | | | |
| 6003c | Supervising Custodian | | | | |
| 6004a | Materials Services Assistant | | | | |
| 6004b | Senior Materials Services Assistant | | | | |
| 6004c | Materials Services Supervisor | | | | |
| 6005 | Skilled Trades Worker | | | | |
| 6006a | Purchasing Agent | | | | |
| 6006c | Purchasing Supervisor | | | | |
| 6007 | Purchasing Technician | | | | |
| 6008 | Facilities Coordinator | | | | |
| 6009 | Graphic Arts Specialist | | | | |
| 6010a | Deputy Marshal | | | | |
| 6010b | Marshal | | | | |
| 6011 | Child Services Provider | | | | |
| 6012a | Printing/Production Equipment Operator | | | | |

