

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2011-12

Court System: Superior Court - Humboldt
County Number
(for AOC Use): 12

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Drew Lund
Contact's Phone: 707-269-1260
E-mail Address: alund@humboldtcourt.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Drew Lund
Preparer's Phone: 707-269-1260
E-mail Address: alund@humboldtcourt.ca.gov

Schedule 7A FY 2011-12

Superior Court - Humboldt

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2011.
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General comments	
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FY 2011-12

The FY 2011-12 salary, benefits, and error information will be populated by the FY 2011-12 Schedule 7A benefits computation and data validation macro.

Superior Court - Humboldt

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2011-12	FY 2010-11	Difference
Salary	\$ 4,156,555.70	\$ 4,326,620.16	\$ (170,064.46)
OASDI & Medicare	\$ 316,034.90	\$ 329,103.01	\$ (13,068.11)
Retirement (Judicial & Non Judicial)	\$ 823,579.95	\$ 780,479.01	\$ 43,100.94
Deferred Compensation	\$ -	\$ -	\$ -
Workers' Compensation	\$ 101,149.42	\$ 95,543.00	\$ 5,606.42
Health Insurance	\$ 653,187.29	\$ 703,822.95	\$ (50,635.66)
Other Insurance	\$ 7,517.25	\$ 7,517.25	\$ -
Other Benefits (Salary Driven and Non Salary Driven)	\$ 3,388.55	\$ 3,388.54	\$ 0.00
Total Salary and Benefit Budget	\$ 6,061,413.05	\$ 6,246,473.92	\$ (185,060.88)

Position Reconciliation	
FY 2011-12 Schedule 7A	96.38
FY 2010-11 Schedule 7A	96.38
FY 2010-11 QCAP Changes	-
FY 2010-11 Year-End FTEs	96.38
Variance	-
Reconciled	YES

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution
Total Number of Possible Errors: 0		

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Humboldt

Superior Court - Humboldt
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Commissioner	2014	Other	35	1	1	1	0.25	\$ 152,555	\$ 12,713	\$ 12,713	1910591	122000	G-121059-1-1	1100	38,139
Commissioner	2014	Other	35	1	1	1	0.75	\$ 152,555	\$ 12,713	\$ 12,713	110001	123000		1100	114,416
Court Executive Officer	1001	Manager	17	1	1	1	1.00	\$ 130,500	\$ 10,875	\$ 10,875	110001	125000		9100	130,500
Maintenance Custodian Supervisor	6003c	Supervisor	18	1	1	1	1.00	\$ 51,187	\$ 3,481	\$ 4,249	110001	125000		9400	51,187
Maintenance Custodian II	6003a	Other	2	1	1	1	1.00	\$ 33,719	\$ 2,222	\$ 2,712	110001	125000		9400	33,719
Maintenance Custodian II	6003a	Other	13	1	1	1	1.00	\$ 26,853	\$ 2,031	\$ 2,480	110001	125000		9400	26,853
Court Manager II	1004	Manager	18	1	1	1	0.50	\$ 59,227	\$ 4,917	\$ 7,083	110001	121000		1220	29,613
Senior Court Legal Process Clerk	2002a	Other	2	1	1	1	1.00	\$ 40,089	\$ 2,726	\$ 3,328	110001	121000		1220	40,089
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 32,190	\$ 2,189	\$ 2,672	110001	121000		1220	32,190
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 32,190	\$ 2,189	\$ 2,672	110001	121000		1232	32,190
Legal Process Clerk I/II	2002a	Other	2	1	1	1	1.00	\$ 32,190	\$ 2,189	\$ 2,672	110001	121000		1220	32,190
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 32,190	\$ 2,189	\$ 2,672	110001	121000		1220	32,190
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 32,190	\$ 2,189	\$ 2,672	110001	121000		1220	32,190
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 32,190	\$ 2,189	\$ 2,672	110001	121000		1220	32,190
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 32,190	\$ 2,189	\$ 2,672	110001	121000		1220	32,190
Legal Process Clerk I/II	2002a	Other	1	1	0	1	1.00	\$ 33,836	\$ 2,301	\$ 2,809	110001	121000		1220	33,836
Legal Process Clerk I/II	2002a	Other	1	1	0	1	1.00	\$ 25,976	\$ 1,952	\$ 2,383	110001	121000		1220	25,976
Court Manager II	1004	Manager	18	1	1	1	1.00	\$ 74,407	\$ 5,060	\$ 6,177	110001	123000		1100	74,407
Courtroom Clerk II	2003b	Other	1	1	1	1	1.00	\$ 47,497	\$ 3,230	\$ 3,943	110001	123000		1100	47,497
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 44,737	\$ 3,042	\$ 3,714	110001	123000		1100	44,737
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 40,089	\$ 2,726	\$ 3,328	110001	123000		1100	40,089
Courtroom Clerk I	2003a	Other	1	1	1	1	0.03	\$ 38,497	\$ 2,726	\$ 3,328	1910591	122000	G-121059-1-1	1231	1,155
Courtroom Clerk I	2003a	Other	1	1	1	1	0.97	\$ 38,497	\$ 2,726	\$ 3,328	110001	123000		1100	37,342
Courtroom Clerk I	2003a	Other	16	1	1	1	0.50	\$ 20,044	\$ 2,726	\$ 3,328	110001	123000		1100	10,022
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 37,193	\$ 2,726	\$ 3,328	110001	123000		1100	37,193
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 40,089	\$ 2,726	\$ 3,328	110001	123000		1100	40,089
Courtroom Clerk I	2003a	Other	16	1	1	1	0.08	\$ 40,089	\$ 2,726	\$ 3,328	1910591	122000	G-121059-1-1	1231	3,207
Courtroom Clerk I	2003a	Other	16	1	1	1	0.92	\$ 40,089	\$ 2,726	\$ 3,328	110001	123000		1100	36,882
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 35,045	\$ 2,726	\$ 3,328	110001	123000		1100	35,045
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 40,089	\$ 2,726	\$ 3,328	110001	123000		1100	40,089
Courtroom Clerk I	2003a	Other	2	1	1	1	1.00	\$ 34,370	\$ 2,726	\$ 3,328	110001	123000		1100	34,370
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 34,518	\$ 2,726	\$ 3,328	110001	123000		1100	34,518
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 40,089	\$ 2,726	\$ 3,328	110001	123000		1100	40,089
Courtroom Clerk I	2003a	Other	5	1	1	1	1.00	\$ 37,264	\$ 2,726	\$ 3,328	110001	123000		1100	37,264
Courtroom Clerk I	2003a	Other	1	1	1	1	0.13	\$ 35,654	\$ 2,726	\$ 3,328	1910591	122000	G-121059-1-1	1231	4,635
Courtroom Clerk I	2003a	Other	1	1	1	1	0.87	\$ 35,654	\$ 2,726	\$ 3,328	110001	123000		1100	31,019
Courtroom Clerk I	2003a	Other	1	1	0	1	1.00	\$ 36,283	\$ 2,726	\$ 3,328	110001	123000		1100	36,283
Court Manager II	1004	Manager	17	1	1	1	1.00	\$ 66,863	\$ 4,917	\$ 7,083	110001	123000		1100	66,863
Court Reporter	2006a	Other	3	1	1	1	0.75	\$ 51,014	\$ 4,625	\$ 5,646	110001	123000		1100	38,260
Court Reporter	2006a	Other	4	1	1	1	0.75	\$ 53,623	\$ 4,862	\$ 5,935	110001	123000		1100	40,217
Court Reporter	2006a	Other	3	1	1	1	0.07	\$ 64,709	\$ 4,400	\$ 5,372	1910591	122000	G-121059-1-1	1231	4,530
Court Reporter	2006a	Other	3	1	1	1	0.93	\$ 64,709	\$ 4,400	\$ 5,372	110001	123000		1100	60,180
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 71,497	\$ 4,862	\$ 5,935	110001	123000		1100	71,497
Court Reporter	2006a	Other	3	1	1	1	1.00	\$ 64,709	\$ 4,400	\$ 5,372	110001	123000		1100	64,709
Court Reporter	2006a	Other	11	1	1	1	0.50	\$ 34,009	\$ 4,625	\$ 5,646	110001	123000		1100	17,005
Court Reporter	2006a	Other	3	1	1	1	0.75	\$ 51,014	\$ 4,625	\$ 5,646	110001	123000		1100	38,260
Court Reporter	2006a	Other	3	1	1	1	0.75	\$ 51,014	\$ 4,625	\$ 5,646	110001	123000		1100	38,260
Court Reporter	2006a	Other	1	1	1	1	0.03	\$ 68,018	\$ 4,625	\$ 5,646	1910591	122000	G-121059-1-1	1231	2,041
Court Reporter	2006a	Other	1	1	1	1	0.97	\$ 68,018	\$ 4,625	\$ 5,646	110001	123000		1100	65,978
Senior Judicial Secretary	5007b	Other	19	1	1	1	0.02	\$ 47,232	\$ 3,345	\$ 4,083	1910591	122000	G-121059-1-1	1231	945
Senior Judicial Secretary	5007b	Other	19	1	1	1	0.98	\$ 47,232	\$ 3,345	\$ 4,083	110001	123000		1100	46,288

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Humboldt

Superior Court - Humboldt
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Judicial Secretary II	5007a	Other	18	1	1	1	0.15	\$ 44,515	\$ 3,027	\$ 3,695	1910591	122000	G-121059-1-1	1231	6,677
Judicial Secretary II	5007a	Other	18	1	1	1	0.85	\$ 44,515	\$ 3,027	\$ 3,695	110001	123000		1100	37,838
Judicial Secretary II	5007a	Other	2	1	1	1	1.00	\$ 42,350	\$ 2,880	\$ 3,516	110001	123000		1100	42,350
Court Reporter	2006a	Other	1	1	0	1	1.00	\$ 58,566	\$ 4,400	\$ 5,372	110001	123000		1100	58,566
Court Reporter	2006a	Other	1	1	0	1	0.50	\$ 29,283	\$ 4,400	\$ 5,372	110001	123000		1100	14,641
Court Manager I	1004	Manager	17	1	1	1	1.00	\$ 50,192	\$ 4,167	\$ 6,417	110001	121000		1212	50,192
Senior Court Legal Process Clerk	2002a	Other	4	1	1	1	1.00	\$ 42,139	\$ 2,865	\$ 3,498	110001	121000		1212	42,139
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 32,190	\$ 2,189	\$ 2,672	110001	121000		1212	32,190
Legal Process Clerk I/II	2002a	Other	2	1	1	1	1.00	\$ 32,190	\$ 2,189	\$ 2,672	110001	121000		1212	32,190
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 25,429	\$ 1,952	\$ 2,383	110001	121000		1212	25,429
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 32,190	\$ 2,189	\$ 2,672	110001	121000		1212	32,190
Legal Process Clerk I/II	2002a	Other	3	1	1	1	1.00	\$ 32,190	\$ 2,189	\$ 2,672	110001	121000		1212	32,190
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 33,836	\$ 2,301	\$ 2,809	110001	121000		1212	33,836
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 32,190	\$ 2,189	\$ 2,672	110001	121000		1212	32,190
Legal Process Clerk I/II	2002a	Other	2	1	1	1	1.00	\$ 25,817	\$ 1,952	\$ 2,383	110001	121000		1212	25,817
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 28,701	\$ 1,952	\$ 2,383	110001	121000		1212	28,701
Senior Court Legal Process Clerk	2002a	Other	1	1	1	1	1.00	\$ 42,139	\$ 2,865	\$ 3,498	110001	121000		1211	42,139
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 33,836	\$ 2,301	\$ 2,809	110001	121000		1211	33,836
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 32,190	\$ 2,189	\$ 2,672	110001	121000		1211	32,190
Legal Process Clerk I/II	2002a	Other	2	1	1	1	1.00	\$ 35,566	\$ 2,419	\$ 2,952	110001	121000		1211	35,566
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 24,653	\$ 1,952	\$ 2,383	110001	121000		1211	24,653
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 31,812	\$ 2,189	\$ 2,672	110001	121000		1211	31,812
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 30,672	\$ 2,189	\$ 2,672	110001	121000		1211	30,672
Legal Process Clerk I/II	2002a	Other	1	1	0	1	1.00	\$ 25,976	\$ 1,952	\$ 2,383	110001	121000		1212	25,976
Legal Process Clerk I/II	2002a	Other	1	1	0	1	1.00	\$ 25,976	\$ 1,952	\$ 2,383	110001	121000		1212	25,976
Legal Process Clerk I/II	2002a	Other	1	1	0	1	1.00	\$ 25,976	\$ 1,952	\$ 2,383	110001	121000		1211	25,976
Legal Process Clerk I/II	2002a	Other	1	1	0	1	1.00	\$ 25,976	\$ 1,952	\$ 2,383	110001	121000		1211	25,976
Legal Process Clerk I/II	2002a	Other	1	1	0	1	1.00	\$ 25,976	\$ 1,952	\$ 2,383	110001	121000		1211	25,976
Court Manager II	1004	Manager	18	1	1	1	0.05	\$ 59,227	\$ 4,917	\$ 7,083	1910591	122000	G-121059-1-1	1231	2,961
Court Manager II	1004	Manager	18	1	1	1	0.45	\$ 59,227	\$ 4,917	\$ 7,083	110001	122000		1231	26,652
Court Manager I	1004	Manager	17	1	0	1	0.10	\$ 50,192	\$ 4,167	\$ 6,417	1910591	122000	G-121059-1-1	1231	5,019
Court Manager I	1004	Manager	17	1	0	1	0.90	\$ 50,192	\$ 4,167	\$ 6,417	110001	122000		1231	45,173
Senior Court Legal Process Clerk	2002a	Other	1	1	1	1	0.10	\$ 34,177	\$ 2,726	\$ 3,328	1910591	122000	G-121059-1-1	1231	3,418
Senior Court Legal Process Clerk	2002a	Other	1	1	1	1	0.90	\$ 34,177	\$ 2,726	\$ 3,328	110001	122000		1231	30,759
Legal Process Clerk I/II	2002a	Other	9	1	1	1	1.00	\$ 32,190	\$ 2,189	\$ 2,672	110001	122000		1231	32,190
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 32,190	\$ 2,189	\$ 2,672	110001	122000		1231	32,190
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 34,950	\$ 2,301	\$ 2,809	110001	122000		1233	34,950
Legal Process Clerk I/II	2002a	Other	1	1	1	1	0.50	\$ 24,699	\$ 1,952	\$ 2,383	110001	122000		1233	12,349
Legal Process Clerk I/II	2002a	Other	1	1	1	1	0.50	\$ 24,699	\$ 1,952	\$ 2,383	110001	122000		1234	12,349
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 31,812	\$ 2,189	\$ 2,672	110001	122000		1234	31,812
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 31,872	\$ 2,189	\$ 2,672	110001	122000		1231	31,872
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 32,190	\$ 2,189	\$ 2,672	110001	122000		1231	32,190
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 32,190	\$ 2,189	\$ 2,672	110001	122000		1231	32,190
Legal Process Clerk I/II	2002a	Other	1	1	0	1	1.00	\$ 25,976	\$ 1,952	\$ 2,383	110001	122000		1231	25,976
Court Accountant III	3001c	Supervisor	19	1	1	1	1.00	\$ 57,061	\$ 4,685	\$ 5,709	110001	125000		9200	57,061
Court Accountant I	3001a	Other	17	1	1	1	1.00	\$ 49,376	\$ 3,718	\$ 4,531	110001	125000		9200	49,376
Accounting Clerk I	3003a	Other	18	1	1	1	1.00	\$ 34,488	\$ 2,681	\$ 3,259	110001	125000		9200	34,488
Accounting Clerk I	3003a	Other	18	1	1	1	1.00	\$ 34,488	\$ 2,681	\$ 3,259	110001	125000		9200	34,488
Director of Human Resources	1003	Manager	19	1	1	1	1.00	\$ 82,315	\$ 5,833	\$ 7,500	110001	125000		9300	82,315

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Human Resources Analyst	5004a	Other	17	1	0	1	1.00	\$ 55,212	\$ 3,500	\$ 5,167	110001	125000		9300	55,212
Legal Process Clerk I/II	2002a	Other	2	1	1	1	1.00	\$ 33,836	\$ 2,301	\$ 2,809	110001	123000		1330	33,836
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 32,190	\$ 2,189	\$ 2,672	110001	123000		1330	32,190
Legal Process Clerk I/II	2002a	Other	12	1	1	1	1.00	\$ 28,701	\$ 1,952	\$ 2,383	110001	123000		1330	28,701
Family Law Facilitator	2013	Manager	17	1	1	1	0.79	\$ 108,161	\$ 7,355	\$ 8,979	1910581	122000	G-121058-1-11	1231	85,177
Family Law Facilitator	2013	Manager	17	1	1	1	0.09	\$ 108,161	\$ 7,355	\$ 8,979	110001	121000	M-1202-111-0	1220	9,464
Court Paralegal	2011a	Other	1	1	1	1	0.10	\$ 46,792	\$ 3,182	\$ 3,884	1910581	122000	G-121058-1-11	1231	4,679
Court Paralegal	2011a	Other	1	1	1	1	0.90	\$ 46,792	\$ 3,182	\$ 3,884	110001	121000	M-1202-111-0	1220	42,113
Family Court Mediator	2018a	Other	4	1	1	1	1.00	\$ 72,575	\$ 4,935	\$ 6,025	110001	122000		1100	72,575
Family Court Mediator	2018a	Other	3	1	1	1	1.00	\$ 72,575	\$ 4,935	\$ 6,025	110001	122000		1100	72,575
IT Manager	1004	Manager	17	1	1	1	1.00	\$ 67,760	\$ 5,417	\$ 7,083	110001	125000		9500	67,760
Case Management System Analyst	4001a	Other	19	1	1	1	1.00	\$ 55,211	\$ 4,583	\$ 6,250	110001	125000		9500	55,211
Court Technology Specialist	4004a	Other	18	1	1	1	1.00	\$ 54,344	\$ 3,695	\$ 4,511	110001	125000		9500	54,344
Court Technology Specialist	4004a	Other	2	1	1	1	1.00	\$ 40,655	\$ 3,150	\$ 3,846	110001	125000		9500	40,655
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Schedule 7A: Salary and Position Worksheet
 FY 2011-12

Superior Court - Humboldt ▼

Superior Court - Humboldt
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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Humboldt

Superior Court - Humboldt
12

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
 FY 2011-12

Superior Court - Humboldt

Superior Court - Humboldt
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
 FY 2011-12

Superior Court - Humboldt ▼

Superior Court - Humboldt
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet FY 2011-12

Superior Court - Humboldt
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Humboldt

Superior Court - Humboldt
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Totals ----->								96.38							\$ 4,156,556

FY 2010-11 Quarterly Report of Changes of Authorized Positions 3rd & 4th Quarter Summary and Certification

Superior Court - Humboldt

	Authorized Positions (FTE)	Current Year Total Salary Impact	Ongoing Full Year Salary Impact
First Quarter Changes	-	\$ -	\$ -
Second Quarter Changes	-	\$ -	\$ -
Third Quarter Changes	-	\$ -	\$ -
Fourth Quarter Changes	-	\$ -	\$ -
Unspecified Quarter Changes	-	\$ -	\$ -
Total	-	\$ -	\$ -

To the best of my knowledge this report reflects the known and anticipated cumulative positions added, deleted, or reclassified through the 3rd and 4th quarter.

Print Name of Court Executive Officer or Presiding Judge

Signature of Court Executive Officer or Presiding Judge

Date

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A

Additions, Deletions and Reclassifications¹

All Quarters

Superior Court - Humboldt

To insert rows, click this button.

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R) ¹	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded? ²	Reason/justification for change
No Changes					3							
No Changes					4							
Total			0.00				\$ -	\$ -				

¹ For reclassification, list previous position with negative FTE and \$ impact and then add reclassified position directly below.
² Indicate whether new funding or specific items reduced to offset the additional costs (e.g., reduction in other positions held vacant or reduction in operating expenses). Required for changes that result in increased costs.

Facility Table FY 2011-12

Superior Court - Humboldt

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Humboldt County Courthouse (825 5th St., Eureka)
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Facility Table FY 2011-12

Superior Court - Humboldt

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

FY 2011-12

Superior Court - Humboldt			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	102	CalPERS Miscellaneous	19.814%	0.000%	19.814%
2		No retirement available	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Humboldt

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Represented Staff (Emp. Only)	1	No					0.00%
2	Represented Staff (Emp. + 1 Dep.)	2	No					0.00%
3	Represented Staff (Emp. + >1 Dep.)	3	No					0.00%
4	Represented Staff (Declined Med.Ins.)	4	No					0.00%
5	Represented Staff (Emp. Only) (Declined Vision)	5	No					0.00%
6	Represented Staff (Emp. + 1) (Declined Vision)	6	No					0.00%
7	Represented Staff (Emp. + >1) (Declined Vision)	7	No					0.00%
8	Represented Staff (Declined Medical) (Declined Vision)	8	No					0.00%
9	Represented Staff (Emp. Only) (Declined Dental)	9	No					0.00%
10	Represented Staff (Emp. + 1) (Declined Dental)	10	No					0.00%
11	Represented Staff (Emp. + >1) (Declined Dental)	11	No					0.00%
12	Represented Staff (Declined Medical) (Declined Dental)	12	No					0.00%
13	Represented Staff (Emp. Only) (Declined Vision) (Declined Dental)	13	No					0.00%
14	Represented Staff (Emp. + 1) (Declined Vision) (Declined Dental)	14	No					0.00%
15	Represented Staff (Emp. + >1) (Declined Vision) (Declined Dental)	15	No					0.00%
16	Represented Staff (Declined Medical) (Declined Vision) (Declined Dental)	16	No					0.00%
17	M/C/P (Emp. Only)	17	No					0.00%
18	M/C/P Staff (Emp. + 1 Dep.)	18	No					0.00%
19	M/C/P Staff (Emp. + >1 Dep.)	19	No					0.00%
20	M/C/P Staff (Declined Med.Ins.)	20	No					0.00%
21	M/C/P (Emp. Only) (Declined Vision)	21	No					0.00%

Base Salary Adjustment

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
22	M/C/P (Emp. + 1) (Declined Vision)	22	No					0.00%
23	M/C/P (Emp. + >1) (Declined Vision)	23	No					0.00%
24	M/C/P (Declined Medical) (Declined Vision)	24	No					0.00%
25	M/C/P (Emp. Only) (Declined Dental)	25	No					0.00%
26	M/C/P (Emp. + 1) (Declined Dental)	26	No					0.00%
27	M/C/P (Emp. + >1) (Declined Dental)	27	No					0.00%
28	M/C/P (Declined Medical) (Declined Dental)	28	No					0.00%
29	M/C/P (Emp. Only) (Declined Vision) (Declined Dental)	29	No					0.00%
30	M/C/P (Emp. + 1) (Declined Vision) (Declined Dental)	30	No					0.00%
31	M/C/P (Emp. + >1) (Declined Vision) (Declined Dental)	31	No					0.00%
32	M/C/P (Declined Medical) (Declined Vision) (Declined Dental)	32	No					0.00%
33	SJO (Emp. Only)	33	No					0.00%
34	SJO Staff (Emp. + 1 Dep.)	34	No					0.00%
35	SJO Staff (Emp. + >1 Dep.)	35	No					0.00%
36	SJO Staff (Declined Med.Ins.)	36	No					0.00%
37	SJO (Emp. Only) (Declined Vision)	37	No					0.00%
38	SJO (Emp. + 1) (Declined Vision)	38	No					0.00%
39	SJO (Emp. + >1) (Declined Vision)	39	No					0.00%
40	SJO (Declined Medical) (Declined Vision)	40	No					0.00%
41	SJO (Emp. Only) (Declined Dental)	41	No					0.00%
42	SJO (Emp. + 1) (Declined Dental)	42	No					0.00%
43	SJO (Emp. + >1) (Declined Dental)	43	No					0.00%
44	SJO (Declined Medical) (Declined Dental)	44	No					0.00%

Base Salary Adjustment

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
45	SJO (Emp. Only) (Declined Vision) (Declined Dental)	45	No					0.00%
46	SJO (Emp. + 1) (Declined Vision) (Declined Dental)	46	No					0.00%
47	SJO (Emp. + >1) (Declined Vision) (Declined Dental)	47	No					0.00%
48	SJO (Declined Medical) (Declined Vision) (Declined Dental)	48	No					0.00%
49	Temporary Help	49	No					0.00%
50								0.00%
51								0.00%