

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2011-12

Court System: Superior Court - Glenn
County Number
(for AOC Use): 11

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Janelle Bartlett
Contact's Phone: 530-934-6382
E-mail Address: jbartlett@glenncourt.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Julie A. Leach
Preparer's Phone: 530-934-6415
E-mail Address: jleach@glenncourt.ca.gov

Schedule 7A FY 2011-12

Superior Court - Glenn

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2011.
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General comments	
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FY 2011-12

The FY 2011-12 salary, benefits, and error information will be populated by the FY 2011-12 Schedule 7A benefits computation and data validation macro.
 Superior Court - Glenn

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2011-12	FY 2010-11	Difference
Salary	\$ 1,280,463.37	\$ 1,223,363.50	\$ 57,099.87
OASDI & Medicare	\$ 97,955.45	\$ 93,587.31	\$ 4,368.14
Retirement (Judicial & Non Judicial)	\$ 283,234.87	\$ 251,413.43	\$ 31,821.44
Deferred Compensation	\$ 5,850.00	\$ 5,850.00	\$ -
Workers' Compensation	\$ 32,339.48	\$ 15,399.36	\$ 16,940.12
Health Insurance	\$ 381,934.50	\$ 287,081.51	\$ 94,852.99
Other Insurance	\$ 9,658.79	\$ 10,455.53	\$ (796.74)
Other Benefits (Salary Driven and Non Salary Driven)	\$ 83,207.21	\$ 83,816.64	\$ (609.42)
Total Salary and Benefit Budget	\$ 2,174,643.68	\$ 1,970,967.27	\$ 203,676.41

Position Reconciliation	
FY 2011-12 Schedule 7A	25.00
FY 2010-11 Schedule 7A	24.00
FY 2010-11 QCAP Changes	1.00
FY 2010-11 Year-End FTEs	25.00
Variance	-
Reconciled	YES

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution
Total Number of Possible Errors: 0		

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Glenn

Superior Court - Glenn
11

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Executive Officer	1001	Manager	1	1	1	1	0.50	\$ 123,308	\$ 7,901	\$ 9,603	110001	111000		9100	61,654
Court Executive Officer	1001	Manager	1	1	1	1	0.25	\$ 123,308	\$ 7,901	\$ 9,603	110001	111000		9200	30,827
Court Executive Officer	1001	Manager	1	1	1	1	0.25	\$ 123,308	\$ 7,901	\$ 9,603	110001	111000		9300	30,827
Assistant CEO	1002	Manager	2	1	0	1	0.25	\$ 86,913	\$ 6,569	\$ 7,985	110001	111000		1310	21,728
Assistant CEO	1002	Manager	2	1	0	1	0.25	\$ 86,913	\$ 6,564	\$ 7,985	110001	111000		9100	21,728
Assistant CEO	1002	Manager	2	1	0	1	0.25	\$ 86,913	\$ 6,564	\$ 7,985	110001	111000		9300	21,728
Assistant CEO	1002	Manager	2	1	0	1	0.25	\$ 86,913	\$ 6,564	\$ 7,985	110001	111000		9500	21,728
Court Admin Analyst	5001b	Supervisor	3	1	1	1	0.25	\$ 84,051	\$ 5,145	\$ 6,254	110001	111000		1231	21,013
Court Admin Analyst	5001b	Supervisor	3	1	1	1	0.25	\$ 84,051	\$ 5,145	\$ 6,254	110001	111000		1310	21,013
Court Admin Analyst	5001b	Supervisor	3	1	1	1	0.50	\$ 84,051	\$ 5,145	\$ 6,254	110001	111000		9200	42,026
Accountant II	3003b	Other	5	1	1	1	1.00	\$ 50,804	\$ 3,252	\$ 6,952	110001	111000		9200	50,804
Administrative Assistant	5007b	Other	4	1	1	1	0.50	\$ 63,012	\$ 3,890	\$ 4,819	110001	111000		1100	31,506
Administrative Assistant	5007b	Other	4	1	1	1	0.25	\$ 63,012	\$ 3,813	\$ 4,819	110001	111000		9100	15,753
Administrative Assistant	5007b	Other	4	1	1	1	0.25	\$ 63,012	\$ 3,813	\$ 4,819	110001	111000		9300	15,753
LPC Supervisor	2001c	Supervisor	12	1	1	1	0.25	\$ 70,724	\$ 4,408	\$ 5,538	110001	111000		1310	17,681
LPC Supervisor	2001c	Supervisor	12	1	1	1	0.25	\$ 70,724	\$ 4,408	\$ 5,538	110001	111000		1231	17,681
LPC Supervisor	2001c	Supervisor	12	1	1	1	0.25	\$ 70,724	\$ 4,408	\$ 5,538	110001	111000		1212	17,681
LPC Supervisor	2001c	Supervisor	12	1	1	1	0.25	\$ 70,724	\$ 4,408	\$ 5,538	1910591	111000	G-111059-1-11	1231	17,681
LPC III	2003b	Other	11	1	1	1	1.00	\$ 45,981	\$ 3,002	\$ 3,649	110001	111000		1212	45,981
LPC III	2003b	Other	8	2	1	1	0.50	\$ 45,981	\$ 3,002	\$ 3,649	110001	111000		1100	22,991
LPC III	2003b	Other	8	2	1	1	0.50	\$ 45,981	\$ 3,002	\$ 3,649	110001	111000		1212	22,991
LPC III	2002b	Other	8	2	1	1	0.25	\$ 45,981	\$ 3,002	\$ 3,649	110001	111000		1100	11,495
LPC III	2002b	Other	8	2	1	1	0.25	\$ 45,981	\$ 3,002	\$ 3,649	110001	111000		1233	11,495
LPC III	2002b	Other	8	2	1	1	0.25	\$ 45,981	\$ 3,002	\$ 3,649	110001	111000		1234	11,495
LPC III	2003a	Other	8	2	1	1	0.25	\$ 45,981	\$ 3,002	\$ 3,649	110001	111000		1212	11,495
LPC III	2002a	Other	6	1	1	1	0.50	\$ 43,791	\$ 3,002	\$ 3,649	1910591		G-111059-1-11	1231	21,896
LPC III	2003a	Other	6	1	1	1	0.25	\$ 43,791	\$ 3,002	\$ 3,649	110001	111000		1232	10,948
LPC III	2002a	Other	6	1	1	1	0.25	\$ 43,791	\$ 3,002	\$ 3,649	110001	111000		1330	10,948
LPC III	2002a	Other	6	1	1	1	0.25	\$ 43,791	\$ 3,002	\$ 3,649	110001	111000		1220	10,948
LPC III	2002a	Other	6	1	1	1	0.25	\$ 43,791	\$ 3,002	\$ 3,649	1910581	111000	G-111058-1-10	1231	10,948
LPC III	2002a	Other	6	1	1	1	0.25	\$ 43,791	\$ 3,002	\$ 3,649	110001	111000		1231	10,948
LPC III	2003a	Other	6	1	1	1	0.25	\$ 43,791	\$ 3,002	\$ 3,649	110001	111000		1320	10,948
LPC III	2002a	Other	6	1	1	1	1.00	\$ 43,791	\$ 3,002	\$ 3,649	110001	111000		1211	43,791
LPC III	2002a	Other	6	1	1	1	0.25	\$ 43,791	\$ 3,002	\$ 3,649	110001	111000		1211	10,948
LPC III	2002a	Other	6	1	1	1	0.75	\$ 43,791	\$ 3,002	\$ 3,649	110001	111000		1212	32,844
LPC III	2003a	Other	6	1	1	1	1.00	\$ 43,791	\$ 3,002	\$ 3,649	1910591		G-111059-1-10	1231	43,791
LPC III	2003a	Other	9	1	1	1	1.00	\$ 43,791	\$ 3,002	\$ 3,649	110001	111000		1212	43,791
LPC III	2003a	Other	6	1	1	1	1.00	\$ 43,791	\$ 3,002	\$ 3,649	110001	111000		9200	43,791
LPC III	2003b	Other	7	1	1	1	0.50	\$ 45,871	\$ 3,002	\$ 3,649	110001	111000		1211	22,936
LPC III	2003b	Other	7	1	1	1	0.50	\$ 45,871	\$ 3,002	\$ 3,649	110001	111000		2110	22,936
LPC III	2002a	Other	7	1	1	1	0.25	\$ 45,871	\$ 3,002	\$ 3,649	110001	111000		1100	11,468
LPC III	2003a	Other	7	1	1	1	0.25	\$ 45,871	\$ 3,002	\$ 3,649	110001	111000		1211	11,468
LPC III	2002a	Other	7	1	1	1	0.50	\$ 45,871	\$ 3,002	\$ 3,649	110001	111000		1212	22,936
LPC III	2003a	Other	7	1	1	1	0.75	\$ 45,871	\$ 3,002	\$ 3,649	110001	111000		1211	34,404
LPC III	2002a	Other	7	1	1	1	0.25	\$ 45,871	\$ 3,002	\$ 3,649	110001	111000		1212	11,468
LPC III	2003a	Other	7	1	1	1	1.00	\$ 45,871	\$ 3,002	\$ 3,649	110001	111000		2110	45,871
LPC II	2002a	Other	6	1	1	1	0.25	\$ 39,046	\$ 2,677	\$ 3,254	110001	111000		1220	9,761
LPC II	2002a	Other	6	1	1	1	0.50	\$ 39,046	\$ 2,677	\$ 3,254	110001	111000		1231	19,523
LPC II	2002a	Other	6	1	1	1	0.25	\$ 39,046	\$ 2,677	\$ 3,254	110001		G-111058-1-11	1231	9,761
LPC II	2002a	Other	6	1	0	1	1.00	\$ 36,130	\$ 2,731	\$ 3,319	110001	111000		1212	36,130

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Glenn

Superior Court - Glenn
11

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
ACCOUNT TECHICIAN	3002a	Other	6	1	0	1	0.75	\$ 35,415	\$ 2,677	\$ 3,254	110001	111000		9200	26,561
ACCOUNT TECHICIAN	3002a	Other	6	1	0	1	0.25	\$ 35,415	\$ 2,677	\$ 3,254	110001	111000		9400	8,854
PSE	5999	Other	13	3	1	2	0.25	\$ 28,928	\$ 2,459	\$ 2,989	110001	111000		1220	7,232
PSE	5999	Other	13	3	1	2	0.25	\$ 28,928	\$ 2,459	\$ 2,989	110001		G-111058-1-11	1231	7,232
PSE	5999	Other	13	3	1	2	0.25	\$ 28,928	\$ 2,459	\$ 2,989	110001	111000		1231	7,232
PSE	5999	Other	13	3	1	2	0.25	\$ 28,928	\$ 2,459	\$ 2,989	110001	111000		1232	7,232
LPC I	2001a	Other	6	1	1	1	1.00	\$ 34,163	\$ 2,677	\$ 3,254	110001	111000		1211	34,163
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Schedule 7A: Salary and Position Worksheet
 FY 2011-12

Superior Court - Glenn

Superior Court - Glenn
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet

FY 2011-12

Superior Court - Glenn

Superior Court - Glenn

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet

FY 2011-12

Superior Court - Glenn

Superior Court - Glenn
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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Glenn

Superior Court - Glenn
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Glenn

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Totals ----->								25.00							\$ 1,280,463

FY 2010-11 Quarterly Report of Changes of Authorized Positions 3rd & 4th Quarter Summary and Certification

Superior Court - Glenn

	Authorized Positions (FTE)	Current Year Total Salary Impact	Ongoing Full Year Salary Impact
First Quarter Changes	-	\$ -	\$ -
Second Quarter Changes	1.00	\$ 15,241	\$ 28,304
Third Quarter Changes	-	\$ -	\$ -
Fourth Quarter Changes	-	\$ -	\$ (50,783)
Unspecified Quarter Changes	-	\$ -	\$ -
Total	1.00	\$ 15,241	\$ (22,479)

To the best of my knowledge this report reflects the known and anticipated cumulative positions added, deleted, or reclassified through the 3rd and 4th quarter.

Print Name of Court Executive Officer or Presiding Judge

Signature of Court Executive Officer or Presiding Judge

Date

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A

Additions, Deletions and Reclassifications¹

All Quarters

Superior Court - Glenn

all

To filter by quarter, select a quarter in cell F6 and click this button.

To insert rows, click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R) ¹	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded? ²	Reason/justification for change
LPC II	2002a	KM	0.50		2	12/26/2010	\$ 19,500	\$ 39,000	110001	1231	TCTF	
LPC II	2002a	KM	-0.50		2	12/26/2010	\$ (19,500)	\$ (39,000)	1910581	1231		
LPC II	2002a	KS	0.50		2	12/26/2010	\$ 7,620	\$ 14,152	110001	1310	TCTF - SELF HELP	New Hire - FLF & Self Help Center
LPC II	2002a	KS	0.50		2	12/6/2010	\$ 7,620	\$ 14,152	1910581	1231	FACILITATOR	New Hire - FLF & Self Help Center
LPC III	2003b	TY	1.00		1	7/1/2010	\$ 41,246	\$ 41,246	110001	1212	TCTF	
LPC III	2003b	TY	-1.00		1	7/1/2010	\$ (41,246)	\$ (41,246)	1910581	1231		
LPC II	2002a	KS	-0.50		4	6/30/2011	\$ -	\$ (32,770)	1910581	1231		Promotion
LPC II	2002a	KS	-0.50		4	6/30/2011	\$ -	\$ (32,770)	110001	1231		Promotion
		cm	1.00		4	6/30/2011	\$ -	\$ 14,757	110001	1231	Self Help Funds	Extra Help
Total			1.00				\$ 15,241	\$ (22,479)				

¹ For reclassification, list previous position with negative FTE and \$ impact and then add reclassified position directly below.
² Indicate whether new funding or specific items reduced to offset the additional costs (e.g., reduction in other positions held vacant or reduction in operating expenses). Required for changes that result in increased costs.

Facility Table FY 2011-12

Superior Court - Glenn

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Glenn County Superior Court - Willows
2	2	Glenn County Superior Court - Orland
3	3	Self Help Center
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**Facility Table
FY 2011-12**

Superior Court - Glenn

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

FY 2011-12

Superior Court - Glenn			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1101	Cal-Pers	14.631%	8.000%	22.631%
2	1102	N/A	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

