Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet
Transmittal and Submission
FY 2011-12

Court System: Superior Court - Contra Costa
County Number (for AOC Use): 7

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Jeff Jones
Contact's Phone: (925) 957-5633
E-mail Address: jjone@contracosta.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Jeff Jones
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Schedule 7A
FY 2011-12

Superior Court - Contra Costa

Comments Worksheet

	Schedule 7A Worksheet
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
	Benefits Worksheets
	Example: Retirement contributions include pension obligation bonds or certifcates of participation.
1	
2	
3	
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	Salary Increase Worksheet
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2011.
1	
2	
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	General comments
1	
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The FY 2011-12 salary, benefits, and error information will be populated by the FY 2011-12 Schedule 7A benefits computation and data validation macro.

Superior Court - Contra Costa

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2011-12	FY 2010-11	Difference
Salary	$ 24,468,538.46	$ 25,439,113.93	$ (970,575.47)
OASDI & Medicare	$ 1,834,793.05	$ 1,909,366.03	$ (74,572.99)
Retirement (Judicial & Non Judicial)	$ 9,082,988.81	$ 8,103,238.12	$ 979,750.69
Deferred Compensation	$ 47,940.00	$ 44,880.00	$ 3,060.00
Workers' Compensation	$ 702,866.48	$ 883,108.78	$ (180,242.30)
Health Insurance	$ 4,278,801.51	$ 4,208,960.07	$ 69,841.44
Other Insurance	$ 246,200.27	$ 220,767.41	$ 25,432.86
Other Benefits (Salary Driven and Non Salary Driven)	$ 52,133.30	$ 53,730.76	$ (1,597.46)
Total Salary and Benefit Budget	**$ 40,714,261.88**	**$ 40,863,165.11**	**$ (148,903.23)**

Position Reconciliation	
FY 2011-12 Schedule 7A	**343.80**
FY 2010-11 Schedule 7A	360.75
FY 2010-11 QCAP Changes	(16.95)
FY 2010-11 Year-End FTEs	**343.80**
Variance	(0.00)
Reconciled	**NO**

Summary of Errors		
Description of Error	**Schedule 7A Worksheet Cell Address**	**Possible Solution**

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet

FY 2011-12

Superior Court - Contra Costa 7 7.TXT

Superior Court - Contra Costa

Superior Court - Contra Costa
7

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Reporter	2006a	Other	4	2	1	2	1.00	$ 97,963	$ 6,716	$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	4	2	1	2	0.60	$ 102,628	$ 6,716	$ 8,552	110001	7-3230		1100	61,577
Commissioner	2014	Other	7	7	1	2	1.00	$ 151,971	$ 11,487	$ 12,664	110001	7-1010		1100	151,971
Court Reporter	2006a	Other	4	1	1	2	1.00	$ 97,963	$ 6,716	$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	4	3	1	2	1.00	$ 97,963	$ 6,716	$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	4	1	1	2	1.00	$ 97,963	$ 6,716	$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	4	10	1	2	1.00	$ 93,298	$ 6,716	$ 7,775	110001	7-3230		1100	93,298
Court Reporter	2006a	Other	4	10	1	2	1.00	$ 102,628	$ 6,716	$ 8,552	110001	7-3230		1100	102,628
Court Reporter	2006a	Other	4	1	1	2	1.00	$ 93,298	$ 6,716	$ 7,775	110001	7-3230		1100	93,298
Court Reporter	2006a	Other	4	5	1	2	1.00	$ 97,963	$ 6,716	$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	4	3	1	2	1.00	$ 97,963	$ 6,716	$ 8,164	110001	7-3230		1100	97,963
Clerk III	2002a	Other	5	1	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3110		1220	49,405
Clerk IV	2002b	Other	5	4	1	2	0.94	$ 58,753	$ 4,028	$ 4,896	110001	7-3110		1310	55,227
Clerk IV	2002b	Other	5	4	1	2	0.06	$ 58,753	$ 4,028	$ 4,896	120001	7-3290		1231	3,378
Human Resources Clerk IV	5003b	Other	6	1	1	2	1.00	$ 57,723	$ 3,957	$ 4,810	110001	7-2010		9100	57,723
Court Manager C	1004	Manager	1	9	1	2	1.00	$ 90,835	$ 6,076	$ 7,570	110001	7-3140		1310	90,835
Executive Assistant	5008	Supervisor	1	1	1	2	1.00	$ 85,834	$ 5,885	$ 7,153	110001	7-2010		9100	85,834
Mediator-Family Court Services	2018a	Other	3	4	1	2	1.00	$ 86,209	$ 5,910	$ 7,184	110001	7-3220		1231	86,209
Mediator-Family Court Services	2018a	Other	3	4	1	1	1.00	$ 86,209	$ 5,910	$ 7,184	110001	7-3220		1231	86,209
Clerk III	2002a	Other	5	1	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3110		1212	49,405
Court Reporter	2006a	Other	4	3	1	2	1.00	$ 97,963	$ 6,716	$ 8,164	110001	7-3230		1100	97,963
Mediator - FCS, Bilingual Spanish	2018a	Other	3	4	1	2	1.00	$ 90,519	$ 6,206	$ 7,543	110001	7-3220		1231	90,519
Clerk III	2002a	Other	5	1	1	2	1.00	$ 46,794	$ 3,387	$ 4,117	110001	7-3110		1220	46,794
Court Reporter	2006a	Other	4	1	1	2	1.00	$ 97,963	$ 6,716	$ 8,164	110001	7-3230		1100	97,963
Commissioner	2014	Other	7	1	1	2	1.00	$ 151,971	$ 11,487	$ 12,664	110001	7-1010		1100	151,971
Clerk IV	2002b	Other	5	4	1	2	1.00	$ 58,753	$ 4,028	$ 4,896	110001	7-3110		1231	58,753
Court Reporter	2006a	Other	4	9	1	2	1.00	$ 97,963	$ 6,716	$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	4	2	1	2	1.00	$ 97,963	$ 6,716	$ 8,164	110001	7-3230		1100	97,963
Clerk IV	2002b	Other	5	4	1	2	1.00	$ 58,753	$ 4,028	$ 4,896	110001	7-3220		1231	58,753
Court Reporter	2006a	Other	4	1	1	2	1.00	$ 93,298	$ 6,716	$ 7,775	110001	7-3230		1100	93,298
Court Reporter	2006a	Other	4	1	1	2	0.80	$ 93,298	$ 6,716	$ 7,775	110001	7-3230		1100	74,639
Court Reporter	2006a	Other	4	1	1	2	0.50	$ 93,298	$ 6,716	$ 7,775	110001	7-3230		1100	46,649
Senior Assistant Family Law Facilitator-Project	2013	Other	2	4	1	2	1.00	$ 84,245	$ 6,076	$ 7,385	110001	7-3290		1231	84,245
Clerk IV	2002b	Other	5	4	1	2	1.00	$ 58,753	$ 4,028	$ 4,896	1910591	7-3280		1231	58,753
Senior Financial Services Clerk	3003b	Other	5	1	1	2	1.00	$ 58,753	$ 4,028	$ 4,896	110001	7-2020		9200	58,753
Court Reporter	2006a	Other	4	1	1	2	1.00	$ 97,963	$ 6,716	$ 8,164	110001	7-3230		1100	97,963
Legal Research Attorney	2010a	Other	12	1	1	2	1.00	$ 97,482	$ 6,683	$ 8,123	110001	7-3110		1220	97,482
Legal Research Attorney	2010a	Other	12	1	1	2	1.00	$ 102,356	$ 6,683	$ 8,123	110001	7-3110		1220	102,356
Legal Research Attorney	2010a	Other	12	1	1	2	1.00	$ 97,482	$ 6,683	$ 8,123	110001	7-3110		1220	97,482
Lead Legal Research Attorney	2010b	Other	12	1	1	2	1.00	$ 107,230	$ 7,352	$ 8,936	110001	7-3110		1212	107,230
Clerk III	2002a	Other	5	4	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3220		1231	49,405
Clerk III	2002a	Other	5	4	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3220		1231	49,405
Commissioner	2014	Other	7	4	1	1	1.00	$ 151,971	$ 11,487	$ 12,664	1910591	7-3280		1100	151,971
Legal Research Attorney	2010a	Other	12	1	1	2	1.00	$ 97,482	$ 6,683	$ 8,123	110001	7-3110		1212	97,482
Clerk III	2002a	Other	5	2	1	1	0.75	$ 50,605	$ 3,387	$ 4,217	110001	7-3210		1330	37,954
Information Systems Technician II	4004b	Other	6	11	1	2	1.00	$ 73,462	$ 5,036	$ 6,122	110001	7-2050		9500	73,462
Director of Court Planning and Special Projects	1003	Manager	1	1	1	1	1.00	$ 119,722	$ 8,208	$ 9,977	110001	7-3220		1220	119,722
Clerk IV	2002b	Other	5	4	1	1	0.50	$ 58,753	$ 4,028	$ 4,896	110001	7-3110		1231	29,376
Executive Officer	1001	Manager	9	1	1	1	1.00	$ 229,338	$ 19,111	$ 19,111	110001	7-2010		9100	229,338
Courtroom Clerk II	2003a	Other	5	5	1	2	1.00	$ 63,399	$ 4,572	$ 5,558	110001	7-3110		1100	63,399
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	$ 66,691	$ 4,572	$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	$ 66,691	$ 4,572	$ 5,558	110001	7-3110		1100	66,691
Court Manager A	2001c	Other	1	1	1	2	1.00	$ 74,748	$ 4,572	$ 5,558	110001	7-3110		1310	74,748
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	$ 66,691	$ 4,572	$ 5,558	110001	7-3110		1100	66,691
Administrative Assistant-Confidential	5006a	Other	6	1	1	2	1.00	$ 65,430	$ 4,486	$ 5,453	110001	7-3220		1220	65,430
Clerk IV	2002b	Other	5	4	1	2	1.00	$ 58,753	$ 4,028	$ 4,896	110001	7-3110		1310	58,753
Court Services Administrator	1003	Manager	1	10	1	2	1.00	$ 103,335	$ 7,352	$ 9,159	110001	7-3150		1310	103,335
Administrative Assistant-Confidential	5006a	Other	6	1	1	2	0.70	$ 65,430	$ 4,486	$ 5,453	110001	7-2010		9100	45,801
Administrative Assistant-Confidential	5006a	Other	6	1	1	2	0.30	$ 65,430	$ 4,486	$ 5,453	120005	7-2010		9100	19,629
Courtroom Clerk II	2003a	Other	5	4	1	1	1.00	$ 66,691	$ 4,572	$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	$ 66,691	$ 4,572	$ 5,835	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	$ 66,691	$ 4,572	$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	$ 66,691	$ 4,572	$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	$ 66,691	$ 4,572	$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	9	1	2	0.30	$ 66,691	$ 4,572	$ 5,558	110001	7-3140		1100	20,007
Courtroom Clerk II	2003a	Other	5	4	1	2	0.70	$ 66,691	$ 4,572	$ 5,558	1910591	7-3280		1231	46,684
Courtroom Clerk II	2003a	Other	5	4	1	2	1.00	$ 66,691	$ 4,572	$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	9	1	2	1.00	$ 66,691	$ 4,572	$ 5,558	110001	7-3140		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	$ 66,691	$ 4,572	$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	$ 66,691	$ 4,572	$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	10	1	1	1.00	$ 66,691	$ 4,572	$ 5,558	110001	7-3150		1100	66,691
Courtroom Clerk II	2003a	Other	5	3	1	2	1.00	$ 67,891	$ 4,572	$ 5,658	110001	7-3110		1100	67,891
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	$ 65,714	$ 4,572	$ 5,558	110001	7-3110		1100	65,714
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	$ 66,691	$ 4,572	$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	8	1	2	1.00	$ 66,691	$ 4,572	$ 5,558	110001	7-3130		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	$ 66,691	$ 4,572	$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	8	1	2	1.00	$ 66,691	$ 4,572	$ 5,558	110001	7-3130		1100	66,691
Court Manager A	2001c	Supervisor	1	1	1	2	1.00	$ 59,995	$ 4,915	$ 5,974	110001	7-3110		1212	59,995
Clerk IV	2002b	Other	5	1	1	2	0.65	$ 58,753	$ 4,028	$ 4,896	110001	7-3110		1220	38,189
Clerk IV	2002b	Other	5	1	1	2	0.35	$ 58,753	$ 4,028	$ 4,896	110001	7-3290		1220	20,563
Clerk IV	2002b	Other	5	4	1	2	1.00	$ 58,753	$ 4,028	$ 4,896	110001	7-3110		1231	58,753
Clerk III	2002a	Other	5	6	1	2	1.00	$ 47,686	$ 3,387	$ 4,117	110001	7-3250		1310	47,686
Clerk III	2002a	Other	5	1	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3110		1220	49,405

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Contra Costa

Superior Court - Contra Costa
7

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Clerk IV	2002b	Other	5	4	1	2	1.00	$ 58,753	$ 4,028	$ 4,896	110001	7-3110		1231	58,753
Clerk III	2002a	Other	5	1	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3110		1212	49,405
Clerk IV	2002b	Other	5	1	1	2	1.00	$ 53,290	$ 4,028	$ 4,896	110001	7-3110		1220	53,290
Clerk III	2002a	Other	5	1	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3110		1212	49,405
Clerk IV	2002b	Other	5	1	1	2	1.00	$ 58,753	$ 4,028	$ 4,896	110001	7-3110		1220	58,753
Clerk III	2002a	Other	5	10	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3150		1212	49,405
Clerk IV	2002b	Other	5	1	1	2	1.00	$ 58,753	$ 4,028	$ 4,896	110001	7-3110		1232	58,753
Clerk IV	2002b	Other	5	4	1	2	1.00	$ 58,753	$ 4,028	$ 4,896	110001	7-3110		1231	58,753
Clerk III	2002a	Other	5	1	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3110		1234	49,405
Clerk III	2002a	Other	5	9	1	2	1.00	$ 49,224	$ 3,387	$ 4,117	110001	7-3140		1212	49,224
Clerk III	2002a	Other	5	9	1	2	1.00	$ 50,753	$ 3,387	$ 4,117	110001	7-3140		1220	50,753
Clerk IV	2002b	Other	5	1	1	1	1.00	$ 58,753	$ 4,028	$ 4,896	110001	7-3110		1220	58,753
Clerk IV	2002b	Other	5	4	1	2	0.50	$ 58,753	$ 4,028	$ 4,896	110001	7-3110		1231	29,376
Clerk IV	2002b	Other	5	4	1	2	0.50	$ 58,753	$ 4,028	$ 4,896	1910591	7-3280		1231	29,376
Courtroom Clerk II	2003a	Other	5	3	1	2	1.00	$ 66,691	$ 4,572	$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	10	1	2	1.00	$ 66,691	$ 4,572	$ 5,558	110001	7-3150		1100	66,691
Courtroom Clerk II	2003a	Other	5	8	1	2	1.00	$ 66,691	$ 4,572	$ 5,558	110001	7-3130		1100	66,691
Court Reporter	2006a	Other	4	2	1	1	1.00	$ 93,298	$ 6,716	$ 7,775	110001	7-3230		1100	93,298
Commissioner	2014	Other	7	8	1	2	1.00	$ 151,971	$ 11,487	$ 12,664	110001	7-1010		1100	151,971
Family Law Facilitator	2013	Supervisor	1	4	1	2	0.50	$ 107,230	$ 7,352	$ 8,936	110001	7-3220		1231	53,615
Family Law Facilitator	2013	Supervisor	1	4	1	2	0.50	$ 107,230	$ 7,352	$ 8,936	1910581	7-3280		1231	53,615
Courtroom Clerk II	2003a	Other	5	8	1	2	1.00	$ 66,691	$ 4,572	$ 5,558	110001	7-3130		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	$ 66,691	$ 4,572	$ 5,558	110001	7-3110		1100	66,691
Clerk III	2002a	Other	5	1	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3110		1212	49,405
Court Manager A	2001c	Supervisor	1	7	1	2	1.00	$ 71,684	$ 4,915	$ 5,974	110001	7-3120		1310	71,684
Clerk IV	2002b	Other	5	1	1	2	1.00	$ 58,753	$ 4,028	$ 4,896	110001	7-3110		1220	58,753
Clerk IV	2002b	Other	5	1	1	2	1.00	$ 58,753	$ 4,028	$ 4,896	110001	7-3110		1232	58,753
Courtroom Clerk II	2003a	Other	5	10	1	2	1.00	$ 66,691	$ 4,572	$ 5,558	110001	7-3150		1100	66,691
Financial Services Analyst	3005a	Other	2	1	1	2	0.13	$ 72,306	$ 5,283	$ 6,422	110001	7-2020		9200	9,400
Financial Services Analyst	3005a	Other	2	1	1	2	0.87	$ 72,306	$ 5,283	$ 6,422	120007	7-3270		2110	62,906
Clerk III	2002a	Other	5	1	1	2	1.00	$ 48,048	$ 3,387	$ 4,117	110001	7-3110		1212	48,048
Clerk III	2002a	Other	5	10	1	2	1.00	$ 48,772	$ 3,387	$ 4,117	110001	7-3150		1212	48,772
Clerk III	2002a	Other	5	7	1	2	1.00	$ 47,686	$ 3,387	$ 4,117	110001	7-3120		1220	47,686
Clerk III	2002a	Other	5	10	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3150		1220	49,405
Clerk III	2002a	Other	5	1	1	2	1.00	$ 46,967	$ 3,387	$ 4,117	110001	7-3110		1220	46,967
Clerk III	2002a	Other	5	1	1	2	0.80	$ 48,682	$ 3,387	$ 4,117	110001	7-3110		1212	38,945
Clerk III	2002a	Other	5	1	1	2	0.20	$ 48,682	$ 3,387	$ 4,117	120001	7-3290		1212	9,736
Commissioner	2014	Other	7	8	1	2	1.00	$ 151,971	$ 11,487	$ 12,664	110001	7-1010		1100	151,971
Commissioner	2014	Other	7	9	1	2	1.00	$ 151,971	$ 11,487	$ 12,664	110001	7-1010		1100	151,971
Clerk III	2002a	Other	5	10	1	2	0.75	$ 49,405	$ 3,387	$ 4,117	110001	7-3150		1211	37,054
Clerk III	2002a	Other	5	10	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3150		1211	49,405
Clerk III	2002a	Other	5	8	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3130		1211	49,405
Clerk III	2002a	Other	5	4	1	2	1.00	$ 47,958	$ 3,387	$ 4,117	110001	7-3110		1231	47,958
Clerk III	2002a	Other	5	10	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3150		1212	49,405
Clerk III	2002a	Other	5	1	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3110		1220	49,405
Courtroom Clerk II	2003a	Other	5	10	1	2	1.00	$ 66,691	$ 4,572	$ 5,558	110001	7-3150		1100	66,691
Clerk III	2002a	Other	5	7	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3120		1211	49,405
Clerk III	2002a	Other	5	6	1	2	1.00	$ 47,777	$ 3,387	$ 4,117	1910591	7-3280		1231	47,777
Clerk IV	2002b	Other	5	10	1	2	1.00	$ 53,290	$ 4,028	$ 4,896	110001	7-3150		1211	53,290
Clerk III	2002a	Other	5	7	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3120		1211	49,405
Clerk III	3003a	Other	5	1	1	2	0.04	$ 49,405	$ 3,387	$ 4,117	110001	7-2020		9200	1,976
Clerk III	3003a	Other	5	1	1	2	0.96	$ 49,405	$ 3,387	$ 4,117	120007	7-3270		2110	47,429
Clerk III	2002a	Other	5	7	1	2	1.00	$ 50,605	$ 3,387	$ 4,217	110001	7-3120		1220	50,605
Clerk III	2002a	Other	5	6	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3250		1310	49,405
Clerk IV	2002b	Other	5	4	1	2	1.00	$ 58,753	$ 4,028	$ 4,896	110001	7-3240		1320	58,753
Clerk III	2002a	Other	5	1	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3110		1233	49,405
Clerk V	2002b	Other	5	4	1	2	1.00	$ 66,691	$ 4,572	$ 5,558	1910591	7-3280		1231	66,691
Courtroom Clerk II	2003a	Other	5	4	1	2	1.00	$ 66,691	$ 4,572	$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	$ 66,691	$ 4,572	$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	$ 66,691	$ 4,572	$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	3	1	1	1.00	$ 66,691	$ 4,572	$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk I	2003a	Other	5	8	1	2	1.00	$ 53,920	$ 4,028	$ 4,896	110001	7-3130		1100	53,920
Clerk III	2002a	Other	5	8	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3130		1212	49,405
Clerk III	2002a	Other	5	8	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3130		1211	49,405
Clerk III	2002a	Other	5	8	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3130		1220	49,405
Clerk III	2002a	Other	5	8	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3130		1220	49,405
Clerk III	2002a	Other	5	8	1	2	1.00	$ 50,605	$ 3,387	$ 4,217	110001	7-3130		1220	50,605
Clerk III	2002a	Other	5	8	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3130		1212	49,405
Clerk III	2002a	Other	5	8	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3130		1220	49,405
Court Manager A	2001c	Supervisor	1	8	1	2	1.00	$ 64,570	$ 4,915	$ 5,974	110001	7-3130		1220	64,570
Clerk III	2002a	Other	5	8	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3130		1211	49,405
Data Entry Clerk	5010a	Other	5	9	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3140		1211	49,405
Clerk III	2002a	Other	5	9	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3140		1211	49,405
Clerk III	2002a	Other	5	9	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3140		1212	49,405
Clerk III	2002a	Other	5	9	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3140		1212	49,405
Clerk III	2002a	Other	5	9	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3140		1212	49,405
Clerk III	2002a	Other	5	9	1	2	1.00	$ 49,791	$ 3,387	$ 4,217	110001	7-3140		1220	49,791
Clerk III	2002a	Other	5	9	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3140		1212	49,405
Clerk III	2002a	Other	5	9	1	1	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3140		1211	49,405
Clerk III	2002a	Other	5	2	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3210		1330	49,405
Clerk III	2002a	Other	5	9	1	2	1.00	$ 50,605	$ 3,387	$ 4,217	110001	7-3140		1212	50,605
Clerk III	2002a	Other	5	9	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3140		1220	49,405
Clerk III	2002a	Other	5	9	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3140		1212	49,405
Clerk III	2002a	Other	5	9	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3110		1212	49,405

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Contra Costa

Superior Court - Contra Costa
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Clerk IV	2002b	Other	5	1	1	2	1.00	$ 54,110	$ 4,028	$ 4,896	110001	7-3110		1220	54,110
Clerk III	2002a	Other	5	9	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3140		1220	49,405
Commissioner	2014	Other	7	10	1	2	1.00	$ 151,971	$ 11,487	$ 12,664	110001	7-1010		1100	151,971
Clerk III	2002a	Other	5	9	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3140		1211	49,405
Clerk III	2002a	Other	5	1	1	2	0.90	$ 49,405	$ 3,387	$ 4,117	110001	7-3220		1220	44,465
Clerk III	2002a	Other	5	1	1	2	0.10	$ 49,405	$ 3,387	$ 4,117	1910631	7-3290		1310	4,941
Senior Financial Services Clerk	3003b	Other	5	1	0	2	0.17	$ 58,753	$ 4,028	$ 4,896	110001	7-2020		9200	9,988
Senior Financial Services Clerk	3003b	Other	5	1	0	2	0.83	$ 58,753	$ 4,028	$ 4,896	120007	7-3270		2110	48,765
Clerk IV	2002b	Other	5	9	1	2	1.00	$ 58,753	$ 4,028	$ 4,896	110001	7-3140		1211	58,753
Clerk IV	2002b	Other	5	1	1	2	1.00	$ 58,753	$ 4,028	$ 4,896	110001	7-3110		1220	58,753
Clerk IV	2002b	Other	5	1	1	2	0.93	$ 58,753	$ 4,028	$ 4,896	110001	7-3110		1212	54,640
Clerk IV	2002b	Other	5	1	1	2	0.07	$ 58,753	$ 4,028	$ 4,896	120001	7-3290		1234	4,113
Courtroom Clerk II	2003a	Other	5	9	1	1	1.00	$ 66,691	$ 4,572	$ 5,558	110001	7-3140		1100	66,691
Courtroom Clerk II	2003a	Other	5	2	1	1	1.00	$ 66,691	$ 4,572	$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	8	1	2	1.00	$ 66,691	$ 4,572	$ 5,558	110001	7-3130		1100	66,691
Information Technology Analyst	4001a	Other	2	11	1	2	0.50	$ 68,488	$ 5,283	$ 6,422	110001	7-2050		9500	34,244
Information Technology Analyst	4001a	Other	2	11	1	2	0.50	$ 68,488	$ 5,283	$ 6,422	120007	7-3270		2110	34,244
Senior Financial Services Officer	3004b	Other	5	1	1	2	1.00	$ 67,172	$ 4,605	$ 5,598	120007	7-3270		2110	67,172
Financial Services Manager	1004	Supervisor	1	1	1	2	1.00	$ 74,310	$ 6,076	$ 7,385	110001	7-2020		9200	74,310
Clerk IV	2002b	Other	5	1	1	2	1.00	$ 58,753	$ 4,028	$ 4,896	110001	7-3110		1220	58,753
Court Reporter	2006a	Other	4	10	1	2	1.00	$ 93,298	$ 6,716	$ 7,775	110001	7-3230		1100	93,298
Court Reporter	2006a	Other	4	8	1	2	1.00	$ 93,298	$ 6,716	$ 7,775	110001	7-3230		1100	93,298
Court Reporter	2006a	Other	4	2	1	2	1.00	$ 97,963	$ 6,716	$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	4	8	1	2	1.00	$ 93,298	$ 6,716	$ 7,775	110001	7-3230		1100	93,298
Court Reporter	2006a	Other	4	1	1	2	1.00	$ 97,963	$ 6,716	$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	4	4	1	2	1.00	$ 97,963	$ 6,716	$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	4	2	1	2	1.00	$ 93,298	$ 6,716	$ 7,775	110001	7-3230		1100	93,298
Court Reporter	2006a	Other	4	4	1	2	1.00	$ 102,628	$ 6,716	$ 8,552	110001	7-3230		1100	102,628
Court Reporter	2006a	Other	4	1	1	2	1.00	$ 93,298	$ 6,716	$ 7,775	110001	7-3230		1100	93,298
Clerk III	2002a	Other	5	4	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3110		1231	49,405
Clerk III	2002a	Other	5	7	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3120		1211	49,405
Court Manager A	2001c	Supervisor	1	1	1	2	1.00	$ 72,925	$ 4,915	$ 5,974	110001	7-3110		1231	72,925
Clerk III	2002a	Other	5	8	1	2	1.00	$ 47,053	$ 3,387	$ 4,217	110001	7-3130		1212	47,053
Court Reporter	2006a	Other	4	9	1	2	0.89	$ 93,298	$ 6,716	$ 7,775	110001	7-3230		1100	83,035
Court Reporter	2006a	Other	4	9	1	2	0.11	$ 93,298	$ 6,716	$ 7,775	120001	7-3290		1234	10,263
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	$ 60,491	$ 4,572	$ 5,558	110001	7-3110		1100	60,491
Clerk IV	2002b	Other	5	10	1	2	1.00	$ 53,290	$ 4,028	$ 4,896	110001	7-3150		1212	53,290
Clerk III	2002a	Other	5	8	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3130		1220	49,405
Clerk III	2002a	Other	5	10	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3150		1220	49,405
Clerk V	2002b	Other	5	11	1	2	1.00	$ 63,515	$ 4,572	$ 5,558	110001	7-2050		9500	63,515
Clerk III	2002a	Other	5	2	1	2	1.00	$ 50,605	$ 3,387	$ 4,217	110001	7-3210		1330	50,605
Clerk III	2002a	Other	5	9	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3140		1212	49,405
Courtroom Clerk II	2003a	Other	5	7	1	2	1.00	$ 66,691	$ 4,572	$ 5,558	110001	7-3120		1100	66,691
Court Reporter	2006a	Other	4	8	1	2	1.00	$ 97,963	$ 6,716	$ 8,164	110001	7-3230		1100	97,963
Clerk III	2002a	Other	5	7	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3120		1211	49,405
Clerk III	2002a	Other	5	10	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3150		1211	49,405
Business Operations Manager	1004	Other	1	1	1	1	1.00	$ 99,919	$ 6,683	$ 8,327	110001	7-3220		1220	99,919
Deputy Executive Officer	1002	Manager	1	1	1	2	1.00	$ 134,987	$ 9,029	$ 11,249	110001	7-2010		9100	134,987
Business Operations Administrator	1003	Supervisor	1	1	1	2	1.00	$ 109,910	$ 7,352	$ 9,159	110001	7-3110		1310	109,910
Court Manager B	2001c	Supervisor	1	1	1	2	1.00	$ 77,060	$ 5,283	$ 6,422	110001	7-3210		1330	77,060
Information Technology Manager	1004	Supervisor	1	11	0	2	1.00	$ 88,620	$ 6,076	$ 7,385	110001	7-2050		9500	88,620
Court Services Administrator	1003	Manager	1	8	1	2	1.00	$ 109,910	$ 7,352	$ 9,159	110001	7-3130		1310	109,910
Court Services Administrator	1003	Manager	1	9	1	2	1.00	$ 99,692	$ 7,352	$ 9,159	110001	7-3140		1310	99,692
Court Manager B	2001c	Supervisor	1	6	1	2	1.00	$ 78,987	$ 5,283	$ 6,582	110001	7-3210		1330	78,987
Court Services Administrator	1003	Manager	1	1	1	2	1.00	$ 99,692	$ 7,352	$ 9,159	110001	7-2050		1310	99,692
Deputy Executive Officer	1002	Manager	1	1	1	2	1.00	$ 131,695	$ 9,029	$ 10,975	110001	7-2010		9100	131,695
Court Reporter	2006a	Other	4	9	1	2	1.00	$ 102,628	$ 6,716	$ 8,549	110001	7-3230		1100	102,628
Senior Financial Services Clerk	3003b	Other	5	1	1	2	1.00	$ 57,999	$ 4,028	$ 4,896	110001	7-2020		9200	57,999
Clerk IV	2002b	Other	5	4	1	2	1.00	$ 59,953	$ 4,028	$ 4,996	110001	7-3110		1231	59,953
Court Reporter	2006a	Other	4	2	1	2	0.85	$ 97,963	$ 6,716	$ 8,164	110001	7-3230		1100	83,269
Court Reporter	2006a	Other	4	1	1	2	0.15	$ 97,963	$ 6,716	$ 8,164	120001	7-3290		1212	14,694
Court Reporter	2006a	Other	4	8	1	2	1.00	$ 102,628	$ 6,716	$ 8,552	110001	7-3230		1100	102,628
Court Reporter	2006a	Other	4	4	1	2	1.00	$ 97,963	$ 6,716	$ 8,164	110001	7-3230		1100	97,963
Mediator-Family Court Services	2018a	Other	3	4	1	2	1.00	$ 86,209	$ 5,910	$ 7,184	110001	7-3220		1231	86,209
Probate Examiner	2020a	Other	5	4	1	2	1.00	$ 66,691	$ 4,572	$ 5,558	110001	7-3110		1232	66,691
Information Systems Technician II	4004b	Other	6	11	1	2	1.00	$ 73,462	$ 5,036	$ 6,122	110001	7-2050		9500	73,462
Clerk III	2002a	Other	5	10	1	2	1.00	$ 48,048	$ 3,387	$ 4,117	110001	7-3150		1211	48,048
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	$ 70,026	$ 4,572	$ 5,835	110001	7-3110		1100	70,026
Courtroom Clerk II	2003a	Other	5	9	1	2	0.87	$ 66,691	$ 4,572	$ 5,558	110001	7-3140		1100	58,021
Courtroom Clerk II	2003a	Other	5	9	1	2	0.13	$ 66,691	$ 4,572	$ 5,558	120001	7-3290		1234	8,670
Legal Research Attorney	2010a	Other	12	1	1	2	1.00	$ 97,482	$ 6,683	$ 8,123	110001	7-3290		1220	97,482
Court Reporter	2006a	Other	4	2	1	2	1.00	$ 102,628	$ 6,716	$ 8,552	110001	7-3230		1100	102,628
Court Reporter	2006a	Other	4	4	1	2	1.00	$ 97,963	$ 6,716	$ 8,164	1910591	7-3280		1231	97,963
Court Reporter	2006a	Other	4	2	1	2	1.00	$ 97,963	$ 6,716	$ 8,164	110001	7-3230		1100	97,963
Courtroom Clerk II	2003a	Other	5	1	1	1	1.00	$ 66,691	$ 4,572	$ 5,558	110001	7-3110		1100	66,691
Court Manager C	1004	Manager	1	8	1	2	1.00	$ 90,835	$ 6,076	$ 7,570	110001	7-3130		1310	90,835
Clerk IV	2002b	Other	5	2	1	2	1.00	$ 51,729	$ 4,028	$ 4,896	110001	7-3110		1330	51,729
Court Lead Investigator	2017b	Other	3	4	1	2	1.00	$ 84,124	$ 5,767	$ 7,010	110001	7-3220		1231	84,124
Court Investigator	2017a	Other	3	4	1	2	1.00	$ 76,476	$ 5,243	$ 6,373	110001	7-3220		1232	76,476
Court Investigator	2017a	Other	3	4	1	2	1.00	$ 76,476	$ 5,243	$ 6,373	110001	7-3220		1232	76,476
Court Investigator	2017a	Other	3	4	1	2	0.50	$ 76,476	$ 5,243	$ 6,373	110001	7-3220		1232	38,238
Legal Research Attorney	2010a	Other	12	1	1	2	1.00	$ 102,356	$ 6,683	$ 8,123	110001	7-3110		1220	102,356
Mediator-Family Court Services	2018a	Other	3	4	1	2	1.00	$ 86,209	$ 5,910	$ 7,184	110001	7-3220		1231	86,209
Financial Services Clerk III	3003a	Other	5	1	1	2	0.97	$ 48,229	$ 3,387	$ 4,117	110001	7-2020		9200	46,782

Schedule 7A: Salary and Position Worksheet
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Superior Court - Contra Costa

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Financial Services Clerk III	3003a	Other	5	1	1	2	0.03	$ 48,229	$ 3,387	$ 4,117	120007	7-3270		2110	1,447
Clerk III	2002a	Other	5	10	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3150		1211	49,405
Human Resources Officer	1002	Manager	1	1	1	2	1.00	$ 115,995	$ 8,208	$ 9,977	110001	7-2030		9300	115,995
Clerk III	2002a	Other	5	6	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3250		1310	49,405
Clerk III	2002a	Other	5	7	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3120		1211	49,405
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	$ 66,691	$ 4,572	$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	9	1	2	1.00	$ 63,399	$ 4,572	$ 5,558	110001	7-3140		1100	63,399
Courtroom Clerk II	2003a	Other	5	4	1	2	1.00	$ 66,691	$ 4,572	$ 5,558	110001	7-3110		1100	66,691
Mediator-Family Court Services	2018a	Other	3	4	1	2	1.00	$ 86,209	$ 5,910	$ 7,184	110001	7-3220		1231	86,209
Clerk IV	2002b	Other	5	1	1	2	1.00	$ 58,753	$ 4,028	$ 4,896	110001	7-3110		1212	58,753
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	$ 66,691	$ 4,572	$ 5,558	110001	7-3110		1100	66,691
Court Reporter	2006a	Other	4	9	1	2	0.80	$ 97,963	$ 6,716	$ 8,164	110001	7-3230		1100	78,370
Information Technology Analyst	4001a	Other	2	11	1	2	1.00	$ 77,060	$ 5,283	$ 6,422	110001	7-2050		9500	77,060
Clerk III	2002a	Other	5	2	1	2	0.50	$ 49,405	$ 3,387	$ 4,117	110001	7-3210		1330	24,703
Court Investigator	2017a	Other	3	4	1	2	1.00	$ 76,476	$ 5,243	$ 6,373	110001	7-3220		1232	76,476
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	$ 66,691	$ 4,572	$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	3	1	2	1.00	$ 66,691	$ 4,572	$ 5,558	110001	7-3110		1100	66,691
Commissioner	2014	Other	7	8	1	2	1.00	$ 151,971	$ 11,487	$ 12,664	110001	7-1010		1100	151,971
Senior Financial Services Manager	1004	Manager	1	1	1	2	0.41	$ 97,482	$ 6,683	$ 8,123	110001	7-2020		9200	39,967
Senior Financial Services Manager	1004	Manager	1	1	1	2	0.59	$ 97,482	$ 6,683	$ 8,123	120007	7-3270		2110	57,514
Clerk III	2002a	Other	5	1	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3110		1212	49,405
Clerk III	2002a	Other	5	4	1	2	1.00	$ 50,605	$ 3,387	$ 4,217	110001	7-3110		1231	50,605
Court Manager B	2001c	Supervisor	1	11	1	2	1.00	$ 78,987	$ 5,283	$ 6,422	110001	7-2050		9500	78,987
Probate Examiner	2020a	Other	5	4	1	2	1.00	$ 66,691	$ 4,572	$ 5,558	110001	7-3110		1232	66,691
Senior Assistant Family Law Facilitator-Project	2013	Other	2	4	1	2	0.50	$ 81,308	$ 6,076	$ 7,385	110001	7-3220		1231	40,654
Senior Assistant Family Law Facilitator-Project	2013	Other	2	4	1	2	0.50	$ 81,308	$ 6,076	$ 7,385	1910581	7-3280		1231	40,654
Clerk IV	2002b	Other	5	4	1	2	1.00	$ 58,753	$ 4,028	$ 4,896	110001	7-3110		1231	58,753
Clerk IV	2002b	Other	5	8	1	2	0.60	$ 58,753	$ 4,028	$ 4,896	110001	7-3130		1231	35,252
Clerk IV	2002b	Other	5	8	1	2	0.40	$ 58,753	$ 4,028	$ 4,896	120001	7-3290		1212	23,501
Clerk IV	2002b	Other	5	4	1	2	1.00	$ 58,753	$ 4,028	$ 4,896	110001	7-3110		1231	58,753
Clerk III	2002a	Other	5	6	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	1910591	7-3280		1231	49,405
Clerk III	2002a	Other	5	8	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3130		1220	49,405
Clerk III	2002a	Other	5	8	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3130		1212	49,405
Legal Research Attorney	2010a	Other	12	1	1	2	1.00	$ 97,482	$ 6,683	$ 8,123	110001	7-3110		1212	97,482
Clerk IV	2002b	Other	5	4	1	2	1.00	$ 58,753	$ 4,028	$ 4,896	110001	7-3220		1231	58,753
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	$ 66,691	$ 4,572	$ 5,558	110001	7-3110		1100	66,691
Court Reporter	2006a	Other	4	1	1	2	0.50	$ 93,298	$ 6,716	$ 7,775	110001	7-3230		1100	46,649
Senior Assistant Family Law Facilitator-Project	2013	Other	2	4	1	2	0.25	$ 88,620	$ 6,076	$ 7,385	110001	7-3220		1231	22,155
Senior Assistant Family Law Facilitator-Project	2013	Other	2	4	1	2	0.75	$ 88,620	$ 6,076	$ 7,385	1910581	7-3280		1231	66,465
Court Manager C	1004	Manager	1	10	1	2	1.00	$ 88,620	$ 6,076	$ 7,385	110001	7-3150		1212	88,620
Court Manager B-Project	2001c	Supervisor	1	1	1	2	1.00	$ 77,060	$ 5,283	$ 6,422	1910631	7-3290		1310	77,060
Director Of Information Technology	1003	Manager	1	11	0	2	1.00	$ 125,709	$ 8,618	$ 10,476	110001	7-2050		9500	125,709
Court Manager A	2001c	Supervisor	1	10	1	2	1.00	$ 64,570	$ 4,915	$ 5,974	110001	7-3150		1310	64,570
Clerk IV	2002b	Other	5	8	1	2	1.00	$ 58,753	$ 4,028	$ 4,896	110001	7-3130		1212	58,753
Clerk IV	2002b	Other	5	1	1	2	1.00	$ 58,753	$ 4,028	$ 4,896	110001	7-3110		1220	58,753
Court Reporter	2006a	Other	10	1	1	3	0.40	$ 88,855	$ 6,716	$ 7,775	110001	7-3230		1100	35,542
Court Reporter	2006a	Other	10	2	1	3	0.40	$ 93,298	$ 6,716	$ 7,775	110001	7-3230		1100	37,319
Legal Research Attorney-Project	2010a	Other	12	1	1	2	1.00	$ 97,482	$ 6,683	$ 8,123	110001	7-3110		1220	97,482
Information Systems Technician I	4004a	Other	6	11	1	2	1.00	$ 66,783	$ 4,579	$ 5,565	110001	7-2050		9500	66,783
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	$ 66,691	$ 4,572	$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	$ 66,691	$ 4,572	$ 5,558	1910591	7-3280		1231	66,691
Financial Services Analyst	3005a	Other	2	1	1	2	1.00	$ 71,509	$ 5,283	$ 6,422	110001	7-2020		9200	71,509
Court Interpreter	2019a	Other	8	9	1	2	1.00	$ 73,454	$ 6,121	$ 6,121	110001	7-3240		1320	73,454
Court Interpreter	2019a	Other	8	4	1	2	1.00	$ 73,454	$ 6,121	$ 6,121	110001	7-3240		1320	73,454
Court Interpreter	2019a	Other	8	9	1	2	0.73	$ 73,454	$ 6,121	$ 6,121	110001	7-3240		1320	53,621
Court Interpreter	2019a	Other	8	9	1	2	0.27	$ 73,454	$ 6,121	$ 6,121	120001	7-3290		1231	19,832
Court Interpreter	2019a	Other	8	4	1	2	1.00	$ 73,454	$ 6,121	$ 6,121	110001	7-3240		1320	73,454
Human Resources Manager	5004c	Other	1	1	1	1	1.00	$ 101,418	$ 7,352	$ 8,936	110001	7-2030		9300	101,418
Senior Financial Services Clerk	3003b	Other	5	1	1	2	1.00	$ 58,753	$ 4,028	$ 4,896	110001	7-2020		9200	58,753
Courtroom Clerk II	2003a	Other	5	9	1	2	1.00	$ 66,691	$ 4,572	$ 5,558	110001	7-3140		1100	66,691
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	$ 66,691	$ 4,572	$ 5,558	110001	7-3110		1100	66,691
Support Services Assistant	6001a	Other	5	6	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	1910591	7-3280		1231	49,405
Support Services Assistant	6001a	Other	5	6	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3250		1310	49,405
Support Services Assistant	6001a	Other	5	6	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3250		1310	49,405
Courtroom Clerk II	2003a	Other	5	8	1	2	1.00	$ 66,691	$ 4,572	$ 5,558	110001	7-3110		1100	66,691
Financial Services Manager	1004	Supervisor	1	1	1	2	1.00	$ 90,835	$ 6,076	$ 7,570	110001	7-2020		9200	90,835
Courtroom Clerk II	2003a	Other	11	8	1	3	0.30	$ 66,691	$ 4,572	$ 5,558	110001	7-3130		1100	20,007
General Maintenance Worker II	6002a	Other	6	11	1	2	1.00	$ 57,723	$ 3,957	$ 4,810	110001	7-2040		9400	57,723
General Maintenance Worker II	6002a	Other	6	11	1	2	1.00	$ 53,162	$ 3,957	$ 4,810	110001	7-2040		9400	53,162
Administrative Clerk IV	5003b	Other	5	11	1	2	1.00	$ 58,753	$ 4,028	$ 4,896	110001	7-2040		9400	58,753
Administrative Clerk IV	5003b	Other	5	11	1	2	1.00	$ 58,753	$ 4,028	$ 4,896	110001	7-2050		9500	58,753
Court Interpreter	2019a	Other	8	4	1	2	0.50	$ 73,454	$ 6,121	$ 6,121	110001	7-3240		1320	36,727
Senior Assistant Family Law Facilitator-Project	2013	Other	2	4	1	2	0.50	$ 88,620	$ 6,076	$ 7,385	110001	7-3220		1231	44,310
Senior Assistant Family Law Facilitator-Project	2013	Other	2	4	1	2	0.50	$ 88,620	$ 6,076	$ 7,385	1910581	7-3280		1231	44,310
Senior Assistant Family Law Facilitator-Project	2013	Other	2	9	1	2	1.00	$ 89,820	$ 6,076	$ 7,385	110001	7-3290		1231	89,820
Clerk V	2002b	Other	5	4	1	2	1.00	$ 66,691	$ 4,572	$ 5,558	110001	7-3110		1231	66,691
Clerk IV	2002b	Other	5	4	1	2	1.00	$ 58,753	$ 4,028	$ 4,896	110001	7-3110		1231	58,753
Clerk IV	2002b	Other	5	8	1	2	0.60	$ 54,110	$ 4,028	$ 4,896	110001	7-3130		1231	32,466
Clerk IV	2002b	Other	5	8	1	2	0.40	$ 54,110	$ 4,028	$ 4,896	120001	7-3290		1212	21,644
Clerk III	2002a	Other	5	4	1	2	1.00	$ 48,139	$ 3,387	$ 4,117	1910591	7-3280		1231	48,139
Clerk III	2002a	Other	5	1	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	1910591	7-3280		1231	49,405
Clerk III	2002a	Other	5	1	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3110		1220	49,405
Court Manager B	2001c	Supervisor	1	9	1	2	0.75	$ 78,987	$ 5,283	$ 6,582	110001	7-3140		1310	59,240
Court Manager B	2001c	Supervisor	1	9	1	2	0.25	$ 78,987	$ 5,283	$ 6,582	1910591	7-3280		1231	19,747

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Superior Court - Contra Costa

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Facilities and Records Manager	1004	Manager	1	11	1	2	1.00	$ 97,482	$ 6,683	$ 8,123	110001	7-2040		9400	97,482
Administrator of Family & Probate Court Services	1003	Manager	1	4	1	2	1.00	$ 97,482	$ 6,683	$ 8,123	110001	7-3220		1231	97,482
Courtroom Clerk II	2003a	Other	5	2	1	2	0.85	$ 66,691	$ 4,572	$ 5,558	110001	7-3110		1100	56,688
Courtroom Clerk II	2003a	Other	5	2	1	2	0.15	$ 66,691	$ 4,572	$ 5,558	120001	7-3290		1212	10,004
Administrative Assistant-Confidential	5006a	Other	6	1	1	2	1.00	$ 65,430	$ 4,486	$ 5,453	110001	7-2010		9100	65,430
Senior Financial Services Clerk	3003b	Other	5	1	1	2	1.00	$ 58,753	$ 4,028	$ 4,896	110001	7-2020		9200	58,753
Court Reporter	2006a	Other	4	1	1	2	0.80	$ 97,963	$ 6,716	$ 8,164	110001	7-3230		1100	78,370
Court Reporter	2006a	Other	4	9	1	2	1.00	$ 97,963	$ 6,716	$ 8,164	110001	7-3230		1100	97,963
Court Manager B	2001c	Supervisor	1	11	1	2	1.00	$ 77,060	$ 5,283	$ 6,422	110001	7-3250		1310	77,060
Senior Assistant Family Law Facilitator-Project	2013	Other	2	4	1	2	0.50	$ 89,820	$ 6,076	$ 7,385	110001	7-3220		1231	44,910
Senior Assistant Family Law Facilitator-Project	2013	Other	2	4	1	2	0.50	$ 89,820	$ 6,076	$ 7,385	1910581	7-3280		1231	44,910
Court Interpreter	2019a	Other	8	4	1	2	0.70	$ 73,454	$ 6,121	$ 6,121	110001	7-3240		1320	51,417
Court Reporter	2006a	Other	4	4	1	2	1.00	$ 97,963	$ 6,716	$ 8,164	110001	7-3230		1100	97,963
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	$ 66,691	$ 4,572	$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	$ 66,691	$ 4,572	$ 5,558	110001	7-3110		1100	66,691
Clerk III	2002a	Other	5	7	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3120		1211	49,405
Director of Court Programs and Services	1003	Manager	1	4	1	2	1.00	$ 119,722	$ 8,208	$ 9,977	110001	7-3220		1231	119,722
Senior Education and Training Analyst	5004b	Other	2	11	1	2	1.00	$ 88,620	$ 6,076	$ 7,385	110001	7-2030		9300	88,620
Support Services Assistant	6001a	Other	5	6	1	2	1.00	$ 49,405	$ 3,387	$ 4,117	110001	7-3250		1310	49,405
Court Manager C	1004	Manager	1	1	1	2	0.80	$ 87,508	$ 6,076	$ 7,570	110001	7-3110		1310	70,006
Court Manager C	1004	Manager	1	1	1	2	0.20	$ 87,508	$ 6,076	$ 7,570	110001	7-3290		1220	17,502
Custodian II	6003a	Other	5	11	1	2	1.00	$ 40,559	$ 3,066	$ 3,380	110001	7-2040		1310	40,559

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Superior Court - Contra Costa

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
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Superior Court - Contra Costa

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Contra Costa

Superior Court - Contra Costa
7

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Totals ---------->							343.80								$ 24,468,538

FY 2010-11 Quarterly Report of Changes of Authorized Positions
3rd & 4th Quarter Summary and Certification

Superior Court - Contra Costa

	Authorized Positions (FTE)	Current Year Total Salary Impact	Ongoing Full Year Salary Impact
First Quarter Changes	(1.60)	$ (74,461)	$ (80,237)
Second Quarter Changes	(3.50)	$ (159,371)	$ (242,950)
Third Quarter Changes	(4.35)	$ (114,452)	$ (360,771)
Fourth Quarter Changes	(7.50)	$ (63,883)	$ (575,614)
Unspecified Quarter Changes	-	$ -	$ -
Total	**(16.95)**	**$ (412,167)**	**$ (1,259,572)**

To the best of my knowledge this report reflects the known and anticipated cumulative positions added, deleted, or reclassified through the 3rd and 4th quarter.

Print Name of Court Executive Officer or Presiding Judge

Signature of Court Executive Officer or Presiding Judge

Date

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

To insert rows, click this button.

Superior Court - Contra Costa

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
Clerk III	2002a	2304	-1.00		1	7/7/2010	$ (44,065)	$ (44,812)	110001	1212	NA	Position Eliminated
Court Reporter	2006a	2108	-1.00	R	1	9/20/2010	$ (72,824)	$ (93,298)	110001	1100	Funded as Part of Budget Process	Employee reclass in work hours
Court Reporter	2006a	2108	0.80	R	1	9/20/2010	$ 72,824	$ 93,298	110001	1100	Funded as Part of Budget Process	Employee reclass in work hours
Court Reporter	2006a	2066	-0.90	R	1	9/20/2010	$ (72,824)	$ (93,298)	110001	1100	Funded as Part of Budget Process	Employee reclass in work hours
Court Reporter	2006a	2066	1.00	R	1	9/20/2010	$ 72,824	$ 93,298	110001	1100	Funded as Part of Budget Process	Employee reclass in work hours
Assistant Family Law Facilitator Project	2013	11311	-0.50	R	1	9/20/2010	$ (57,286)	$ (73,391)	110001	1231	Funded as Part of Budget Process	Position Flexibly staffed
Assistant Family Law Facilitator Project	2013	11311	-0.50	R	1	9/20/2010	$ (57,286)	$ (73,391)	1910581	1231	Funded as Part of Budget Process	Position Flexibly staffed
Senior Asst Family Law Facilitator Project	2013	11311	0.50	R	1	9/20/2010	$ 62,742	$ 80,381	110001	1231	Funded as Part of Budget Process	Position Flexibly staffed
Senior Asst Family Law Facilitator Project	2013	11311	0.50	R	1	9/20/2010	$ 62,742	$ 80,381	1910581	1231	Funded as Part of Budget Process	Position Flexibly staffed
Courtroom Clerk III	2003a	2210	-1.00		2	10/8/2010	$ (48,721)	$ (66,691)	110001	1100	NA	Position Eliminated
Legal Clerk	2002b	2176	-0.50		2	10/28/2010	$ (39,658)	$ (58,753)	110001	1220	NA	Position Eliminated
Clerk IV	2002b	2339	-1.00		2	11/18/2010	$ (36,394)	$ (58,753)	110001	1212	NA	Position Eliminated
Clerk IV	2002b	20039	-1.00		2	11/29/2010	$ (34,598)	$ (58,753)	110001	1220	NA	Position Eliminated
Court Reporter	2006a	2377	-1.00		3	1/14/2011	$ (43,280)	$ (93,298)	110001	1100	NA	Position Eliminated
Human Resources Manager	5004c	10431	-1.00	R	3	2/7/2011	$ (42,892)	$ (107,230)	110001	9300	Funded as Part of Budget Process	Based on additional duties
Human Resources Officer	5004c	10431	1.00	R	3	2/7/2011	$ 47,889	$ 119,722	110001	9300	Funded as Part of Budget Process	Based on additional duties
Clerk III	2002a	2140	-1.00		3	3/14/2011	$ (14,684)	$ (49,405)	110001	1220	NA	Position Eliminated
Human Resources Analyst	5004b	20005	-1.00	R	3	2/7/2011	$ (35,448)	$ (88,620)	110001	9300	Funded as Part of Budget Process	Based on additional duties
Human Resources Manager	5004c	20005	1.00	R	3	2/7/2011	$ 42,892	$ 107,230	110001	9300	Funded as Part of Budget Process	Based on additional duties
Clerk III	2002a	2412	-1.00		3	3/14/2011	$ (14,684)	$ (49,405)	110001	1220	NA	Position Eliminated
Education & Training Manager	1004	2449	-1.00		3	3/14/2011	$ (26,280)	$ (88,419)	110001	9300	NA	Position Eliminated
Courtroom Clerk II	2003a	20015	-0.25	R	3	3/21/2011	$ (18,525)	$ (66,691)	110001	1100	Funded as Part of Budget Process	Employee reclass in work hours
Courtroom Clerk II	2003a	20015	0.30	R	3	3/21/2011	$ 18,525	$ 66,691	110001	1100	Funded as Part of Budget Process	Employee reclass in work hours
Senior Asst Family Law Facilitator Project	2013	11312	-0.50		3	3/24/2011	$ (23,878)	$ (88,620)	110001	1231	NA	Position Eliminated
Senior Asst Family Law Facilitator Project	2013	11312	-0.50		3	3/24/2011	$ (23,878)	$ (88,620)	1910581	1231	NA	Position Eliminated
Court Manager B	2001c	2434	-1.00		4	4/4/2011	$ (18,623)	$ (77,060)	110001	1220	NA	Position Eliminated
Legal Clerk	2002b	2211	-1.00	R	4	4/21/2011	$ (11,424)	$ (58,753)	110001	1220	Funded as Part of Budget Process	Interim Staffing Programs
Clerk IV	2002b	2211	1.00	R	4	4/21/2011	$ 11,424	$ 58,753	110001	1220	Funded as Part of Budget Process	Interim Staffing Programs
Legal Clerk	2002b	2212	-0.50	R	4	4/21/2011	$ (11,424)	$ (58,753)	110001	1231	Funded as Part of Budget Process	Interim Staffing Programs
Clerk IV	2002b	2212	0.50	R	4	4/21/2011	$ 11,424	$ 58,753	110001	1231	Funded as Part of Budget Process	Interim Staffing Programs
Legal Clerk	2002b	2212	-0.50	R	4	4/21/2011	$ (11,424)	$ (58,753)	110001	1231	Funded as Part of Budget Process	Interim Staffing Programs
Clerk IV	2002b	2212	0.50	R	4	4/21/2011	$ 11,424	$ 58,753	110001	1231	Funded as Part of Budget Process	Interim Staffing Programs
Legal Clerk	2002b	2130	-0.50	R	4	4/21/2011	$ (11,424)	$ (58,753)	110001	1231	Funded as Part of Budget Process	Interim Staffing Programs
Clerk IV	2002b	2130	0.50	R	4	4/21/2011	$ 11,424	$ 58,753	110001	1231	Funded as Part of Budget Process	Interim Staffing Programs
Legal Clerk	2002b	2197	-1.00	R	4	4/21/2011	$ (11,424)	$ (58,753)	110001	1232	Funded as Part of Budget Process	Interim Staffing Programs
Clerk IV	2002b	2197	1.00	R	4	4/21/2011	$ 11,424	$ 58,753	110001	1232	Funded as Part of Budget Process	Interim Staffing Programs
Legal Clerk	2002b	2228	-1.00	R	4	4/21/2011	$ (11,424)	$ (58,753)	110001	1232	Funded as Part of Budget Process	Interim Staffing Programs
Clerk IV	2002b	2228	1.00	R	4	4/21/2011	$ 11,424	$ 58,753	110001	1232	Funded as Part of Budget Process	Interim Staffing Programs
Courtroom Clerk II	2003a	2163	-1.00		4	4/21/2011	$ (12,968)	$ (66,691)	110001	1100	NA	Position Eliminated
Court Interpreter	2019a	20016	-1.00		4	5/3/2011	$ (11,834)	$ (73,454)	110001	1320	NA	Position Eliminated
Clerk III	2002a	10432	-1.00		1	8/31/2010	$ (41,308)	$ (49,405)	110001	1310	NA	Position Eliminated
Courtroom Clerk II	2003a	20091	-0.50	R	1	7/1/2010	$ (66,691)	$ (66,691)	110001	1100	Funded as Part of Budget Process	Employee reclass in work hours
Courtroom Clerk II	2003a	20091	1.00	R	1	7/1/2010	$ 66,691	$ 66,691	110001	1100	Funded as Part of Budget Process	Employee reclass in work hours
Clerk IV	2002b	2308	-1.00	R	3	3/21/2011	$ (16,316)	$ (58,739)	110001	1220	Funded as Part of Budget Process	Management Reorg
Court Manager A	2001c	2308	1.00	R	3	3/21/2011	$ 17,201	$ 61,923	110001	1220	Funded as Part of Budget Process	Management Reorg
Clerk IV	2002b	12026	-1.00	R	3	3/21/2011	$ (16,316)	$ (58,739)	110001	1211	Funded as Part of Budget Process	Management Reorg
Court Manager A	2001c	12026	1.00	R	3	3/21/2011	$ 17,201	$ 61,923	110001	1310	Funded as Part of Budget Process	Management Reorg
Clerk IV	2002b	20093	-0.40	R	3	3/21/2011	$ (16,316)	$ (58,739)	110001	1330	Funded as Part of Budget Process	Management Reorg
Court Manager A	2001c	20093	1.00	R	3	3/21/2011	$ 17,201	$ 61,923	110001	1220	Funded as Part of Budget Process	Management Reorg
Court Manager B	2001c	20063	-1.00	R	3	3/21/2011	$ (21,941)	$ (78,987)	110001	1220	Funded as Part of Budget Process	Management Reorg

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

To insert rows, click this button.

Superior Court - Contra Costa

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
Court Manager C	2001c	20063	1.00	R	3	3/21/2011	$ 25,232	$ 90,835	110001	1310	Funded as Part of Budget Process	Management Reorg
Courtroom Clerk II	2003a	2137	-1.00	R	3	3/21/2011	$ (18,525)	$ (66,691)	110001	1100	Funded as Part of Budget Process	Management Reorg
Court Manager A	2001c	2137	1.00	R	3	3/21/2011	$ 18,964	$ 68,271	110001	1212	Funded as Part of Budget Process	Management Reorg
Clerk IV	2002b	2173	-1.00	R	3	3/21/2011	$ (16,316)	$ (58,739)	110001	1212	Funded as Part of Budget Process	Management Reorg
Court Manager A	2001c	2173	1.00	R	3	3/21/2011	$ 17,201	$ 61,923	110001	1212	Funded as Part of Budget Process	Management Reorg
Clerk V	2002b	2397	-1.00	R	3	3/21/2011	$ (18,525)	$ (66,691)	110001	1220	Funded as Part of Budget Process	Management Reorg
Court Manager A	2001c	2397	1.00	R	3	3/21/2011	$ 18,964	$ 68,271	110001	1231	Funded as Part of Budget Process	Management Reorg
Clerk III	2002a	2226	-1.00	R	4	4/21/2011	$ (9,607)	$ (49,405)	110001	1220	Funded as Part of Budget Process	Interim Staffing Programs
Clerk IV	2002b	2226	1.00	R	4	4/21/2011	$ 11,424	$ 58,753	110001	1220	Funded as Part of Budget Process	Interim Staffing Programs
Clerk III	2002a	2188	-1.00	R	4	4/21/2011	$ (9,607)	$ (49,405)	110001	1231	Funded as Part of Budget Process	Interim Staffing Programs
Clerk IV	2002b	2188	1.00	R	4	4/21/2011	$ 11,424	$ 58,753	110001	1231	Funded as Part of Budget Process	Interim Staffing Programs
Court Manager C	2001c	2452	-1.00	R	3	3/7/2011	$ (28,764)	$ (90,835)	110001	1310	Funded as Part of Budget Process	Management Reorg
Court Services Administrator	1003	2452	1.00	R	3	3/7/2011	$ 34,805	$ 109,910	110001	1310	Funded as Part of Budget Process	Management Reorg
Court Manager C	2001c	2445	-1.00	R	3	3/7/2011	$ (28,764)	$ (90,835)	110001	1212	Funded as Part of Budget Process	Management Reorg
Court Services Administrator	1003	2445	1.00	R	3	3/7/2011	$ 34,805	$ 109,910	110001	1310	Funded as Part of Budget Process	Management Reorg
Clerk III	2002a	2280	1.00	R	2	11/29/2010	$ 27,506	$ 46,708	110001	9200	Funded as Part of Budget Process	Position Reclassed
Financial Services Clerk III	3003a	2280	-1.00	R	2	11/29/2010	$ (27,506)	$ (46,708)	120007	2110	Funded as Part of Budget Process	Postion Reclassed
Court Manager B	2001c	2451	-1.00		4	6/8/2011	$ (5,046)	$ (78,987)	110001	1100	NA	Position Eliminated
Mediator - Family Court	2018a	2102	-1.00		4	6/8/2011	$ (5,498)	$ (86,051)	110001	1231	NA	Position Eliminated
Court Interpreter	2019a	20025	-0.50		4	6/8/2011	$ (2,346)	$ (36,727)	110001	1320	NA	Position Eliminated
Administrative Assistant -	5006a	6707	-1.00		4	6/8/2011	$ (4,180)	$ (65,430)	110001	1220	NA	Position Eliminated
Court Services Administrator	1003	2428	-1.00		4	6/8/2011	$ (7,022)	$ (109,910)	110001	1310	NA	Position Eliminated
Total			**-16.95**				**$ (412,167)**	**$ (1,259,572)**				

[1] For reclassification, list previous position with negative FTE and $ impact and then add reclassified position directly below.
[2] Indicate whether new funding or specific items reduced to offset the additional costs (e.g., reduction in other positions held vacant or reduction in operating expenses). Required for changes that result in increased costs.

Facility Table
FY 2011-12

Superior Court - Contra Costa

Facility Table

A	B	C
Facility Row #	Facliity Code Number	Facility Name
1	1	725 Court Street, Martinez
2	2	1020 Ward Street, Martinez
3	3	1010 Ward Street, Martinez
4	4	751 Pine Street, Martinez
5	5	202 Glacier Drive, Martinez
6	6	1111 Ward Street, Martinez
7	7	2970 Willow Pass Road, Concord
8	8	45 Civic Avenue, Pittsburg
9	9	100 37th Street, Richmond
10	10	640 Ygnacio Valley Road, Walnut Creek
11	11	917 - 941 Alhambra Avenue, Martinez
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Facility Table
FY 2011-12

Superior Court - Contra Costa

Facility Table

A	B	C
Facility Row #	Facliity Code Number	Facility Name
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Retirement Benefits

FY 2011-12

Superior Court - Contra Costa

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	County 1937 Act Tier I	34.540%	3.360%	37.900%
2	3	County 1937 Act Tier III	33.860%	3.360%	37.220%
3		None	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Other Salary-Driven Benefits

FY 2011-12

Superior Court - Contra Costa

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Management	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.550%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Professionals	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Investigators and Mediators	512	SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Court Reporters	1021	SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Clerical Represented	2700	AFSCME	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Clerical Unrepresented	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Commissioners	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.550%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Court Interpreters	39521	CWA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	CEO	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.550%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Court Reporters - Perm. Int.	1021	SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Clerical Represented - Perm. Int.	2700	AFSCME	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Legal Research Attorneys	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.550%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
18				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
19				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
20				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
21				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
22				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
23				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
24				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
25				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
26				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
27				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
28				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
29				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
30				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
31				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
32				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
33				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
34				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
35				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
36				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
37				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
38				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
39				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
40				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
41				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
42				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
43				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
44				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
45				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
46				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
47				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
48				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
49				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
50				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
51				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
52				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
53				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
54				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
55				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
56				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
57				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
58				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
59				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
60				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
61				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
62				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
63				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
64				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
65				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
66				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
67				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
68				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
69				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
70				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
71				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
72				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
73				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2011-12

Superior Court - Contra Costa

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
74				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
75				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
76				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
77				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
78				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
79				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
80				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
81				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
82				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
83				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
84				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
85				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
86				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
87				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
88				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
89				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
90				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
91				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
92				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
93				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
94				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
95				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
96				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
97				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
98				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
99				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
100				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
101				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
102				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
103				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
104				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
105				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
106				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
107				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
108				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
109				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
110				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
111				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
112				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
113				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
114				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
115				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
116				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
117				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
118				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
119				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
120				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
121				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
122				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
123				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
124				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
125				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
126				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
127				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
128				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
129				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
130				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
131				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
132				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
133				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
134				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
135				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
136				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
137				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
138				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
139				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
140				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
141				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
142				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
143				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
144				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
145				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
146				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
147				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2011-12

Superior Court - Contra Costa

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
148				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
149				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
150				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
151				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
152				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
153				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
154				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
155				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
156				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
157				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
158				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
159				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
160				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
161				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
162				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
163				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
164				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
165				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
166				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
167				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
168				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
169				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
170				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
171				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
172				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
173				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
174				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
175				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
176				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
177				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
178				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
179				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
180				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
181				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
182				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
183				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
184				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
185				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
186				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
187				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
188				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
189				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
190				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
191				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
192				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
193				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
194				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
195				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
196				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
197				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
198				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
199				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
200				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits

FY 2011-12

Superior Court - Contra Costa

Note: Replace "Enter Title" with the benefit title.

				Non-Salary Driven Benefits Table																		
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	EAP	Auto Allow	Benefits Admin Fee	Flexible Spending Account Admin Fee	Enter Title	Enter Title	Enter Title
1	Management	None	None	$ 10,986	$ 1,052	$ 161	$ 197	$ -	$ 12,396	$ 2,044	$ -	$ 582	$ 193	$ -	$ -	$ 1,020	$ 29	$ -	$ 96	$ 19	$ -	$ -	$ -
2	Professionals	None	None	$ 12,475	$ 867	$ 139	$ 250	$ -	$ 13,731	$ 2,044	$ -	$ 582	$ 20	$ -	$ -	$ -	$ 29	$ -	$ 96	$ 17	$ -	$ -	$ -
3	Investigators and Mediators	512	SEIU	$ 11,302	$ 1,125	$ 147	$ 277	$ -	$ 12,851	$ 2,044	$ -	$ 582	$ 19	$ -	$ -	$ -	$ 29	$ -	$ 94	$ 20	$ -	$ -	$ -
4	Court Reporters	1021	SEIU	$ 9,710	$ 968	$ 144	$ 218	$ -	$ 11,040	$ 2,044	$ -	$ 582	$ 18	$ -	$ -	$ -	$ 27	$ -	$ 90	$ 9	$ -	$ -	$ -
5	Clerical Represented	2700	AFSCME	$ 11,128	$ 1,033	$ 159	$ 206	$ -	$ 12,525	$ 2,044	$ -	$ 582	$ 19	$ -	$ -	$ -	$ 29	$ -	$ 96	$ 11	$ -	$ -	$ -
6	Clerical Unrepresented	None	None	$ 13,952	$ 1,174	$ 155	$ 300	$ -	$ 15,581	$ 2,044	$ -	$ 582	$ 20	$ -	$ -	$ -	$ 29	$ -	$ 96	$ 7	$ -	$ -	$ -
7	Commissioners	None	None	$ 13,915	$ 1,010	$ 167	$ 263	$ -	$ 15,355	$ 2,044	$ -	$ 582	$ 100	$ -	$ -	$ 1,020	$ -	$ -	$ 96	$ -	$ -	$ -	$ -
8	Court Interpreters	39521	CWA	$ 6,529	$ 798	$ 140	$ 188	$ -	$ 7,655	$ 2,044	$ -	$ 582	$ 19	$ -	$ -	$ -	$ 29	$ -	$ 96	$ 25	$ -	$ -	$ -
9	CEO	None	None	$ 19,455	$ 1,341	$ 167	$ 300	$ -	$ 21,262	$ 2,044	$ -	$ 582	$ 195	$ -	$ -	$ 1,020	$ 29	$ 5,400	$ 96	$ 66	$ -	$ -	$ -
10	Court Reporters - Perm. Int.	1021	SEIU	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,044	$ -	$ 582	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
11	Clerical Represented - Perm. Int.	2700	AFSCME	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,044	$ -	$ 582	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
12	Legal Research Attorneys	None	None	$ 11,435	$ 942	$ 143	$ 267	$ -	$ 12,787	$ 2,044	$ -	$ 582	$ 20	$ -	$ -	$ -	$ 29	$ -	$ 96	$ 29	$ -	$ -	$ -
13				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
14				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
15				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
16				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
17				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
18				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
19				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
20				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
21				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
22				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
23				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
24				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
25				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
26				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
27				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
28				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
29				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
30				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
31				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
32				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
33				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
34				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
35				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
36				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
37				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
38				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
39				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
40				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
41				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
42				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
43				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
44				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
45				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
46				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
47				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
48				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
49				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
50				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
51				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
52				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
53				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
54				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
55				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
56				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
57				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
58				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
59				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
60				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
61				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
62				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
63				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
64				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
65				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
66				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
67				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
68				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
69				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
70				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
71				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
72				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
73				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
74				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
75				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
76				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
77				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
78				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
79				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
80				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
81				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
82				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
83				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
84				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
85				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
86				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
87				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
88				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
89				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
90				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
91				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
92				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
93				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
94				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
95				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
96				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
97				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
98				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
99				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
100				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
101				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
102				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
103				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
104				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
105				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
106				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
107				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
108				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
109				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
110				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
111				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
112				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
113				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
114				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Non-Salary-Driven Benefits

FY 2011-12

Superior Court - Contra Costa

Note: Replace "Enter Title" with the benefit title.

				Non-Salary Driven Benefits Table																			
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	O	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	EAP	Auto Allow	Benefits Admin Fee	Flexible Spending Account Admin Fee	Enter Title	Enter Title	Enter Title
115				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
116				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
117				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
118				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
119				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
120				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
121				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
122				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
123				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
124				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
125				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
126				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
127				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
128				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
129				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
130				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
131				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
132				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
133				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
134				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
135				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
136				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
137				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
138				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
139				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
140				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
141				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
142				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
143				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
144				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
145				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
146				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
147				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
148				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
149				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
150				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
151				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
152				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
153				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
154				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
155				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
156				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
157				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
158				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
159				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
160				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
161				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
162				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
163				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
164				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
165				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
166				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
167				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
168				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
169				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
170				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
171				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
172				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
173				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
174				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
175				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
176				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
177				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
178				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
179				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
180				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
181				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
182				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
183				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
184				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
185				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
186				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
187				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
188				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
189				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
190				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
191				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
192				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
193				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
194				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
195				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
196				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
198				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
199				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
199				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
200				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Base Salary Adjustment

Superior Court - Contra Costa

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Management	1	No					0.00%
2	Professionals	2	No					0.00%
3	Investigators and Mediators	3	No					0.00%
4	Court Reporters	4	No					0.00%
5	Clerical Represented	5	No					0.00%
6	Clerical Unrepresented	6	No					0.00%
7	Commissioners	7	No					0.00%
8	Court Interpreters	8	No					0.00%
9	CEO	9	No					0.00%
10	Court Reporters - Perm. Int.	10	No					0.00%
11	Clerical Represented - Perm. Int.	11	No					0.00%
12	Legal Research Attorneys	12	No					0.00%
13								0.00%
14								0.00%
15								0.00%
16								0.00%
17								0.00%
18								0.00%
19								0.00%
20								0.00%
21								0.00%
22								0.00%
23								0.00%
24								0.00%
25								0.00%
26								0.00%
27								0.00%
28								0.00%
29								0.00%
30								0.00%
31								0.00%
32								0.00%
33								0.00%
34								0.00%
35								0.00%
36								0.00%
37								0.00%
38								0.00%
39								0.00%

Base Salary Adjustment

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
40								0.00%
41								0.00%
42								0.00%
43								0.00%
44								0.00%
45								0.00%
46								0.00%
47								0.00%
48								0.00%
49								0.00%
50								0.00%
51								0.00%