

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2010-11

Court System: Superior Court - Contra Costa
County Number
(for AOC Use): 7

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by P.E.C.T. This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Brandy Sanborn
Contact's Phone: (925) 335-4451
E-mail Address: bsanb@contracosta.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Brandy Sanborn
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Schedule 7A FY 2010-11

Superior Court - Contra Costa

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2010.
1	
2	
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General comments	
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10	

Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	25,439,114
OASDI & Medicare	1,909,366
Retirement (Judicial & Non Judicial)	8,103,238
Deferred Compensation	44,880
Workers' Compensation	883,109
Health Insurance	4,208,960
Other Insurance	220,767
Other Benefits (Salary Driven and Non Salary Driven)	53,731
Total Salary and Benefit Budget	40,863,165
Total Authorized FTEs	360.75

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - Contra Costa

Superior Court - Contra Costa

7

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. 1 x J)
Court Reporter	2006a	Other	4	2	1.00	2	1.00	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	4	3	1.00	2	0.60	\$ 102,628	\$ 6,716	\$ 8,552	110001	7-3230		1100	61,577
Commissioner	2014	Other	7	7	1.00	2	1.00	\$ 151,971	\$ 11,487	\$ 12,664	110001	7-1010		1100	151,971
Court Reporter	2006a	Other	4	1	1.00	2	1.00	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	4	3	1.00	2	1.00	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	4	1	1.00	2	1.00	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	4	4	1.00	2	1.00	\$ 93,298	\$ 6,716	\$ 7,775	110001	7-3230		1100	93,298
Court Reporter	2006a	Other	4	10	1.00	2	1.00	\$ 102,628	\$ 6,716	\$ 8,552	110001	7-3230		1100	102,628
Court Reporter	2006a	Other	4	1	1.00	2	1.00	\$ 93,298	\$ 6,716	\$ 7,775	110001	7-3230		1100	93,298
Court Reporter	2006a	Other	4	9	1.00	2	1.00	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	4	1	1.00	2	0.81	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	79,350
Court Reporter	2006a	Other	4	1	1.00	2	0.09	\$ 97,963	\$ 6,716	\$ 8,164	120001	7-3290		1234	8,817
Clerk III	2002a	Other	5	1	1.00	2	1.00	\$ 48,229	\$ 3,387	\$ 4,117	110001	7-3110		1220	48,229
Clerk IV	2002b	Other	5	4	1.00	2	0.94	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1310	55,227
Clerk IV	2002b	Other	5	4	1.00	2	0.06	\$ 58,753	\$ 4,028	\$ 4,896	120001	7-3290		1231	3,525
Human Resources Clerk IV	5003b	Other	6	1	1.00	2	1.00	\$ 57,723	\$ 3,957	\$ 4,810	110001	7-2010		9100	57,723
Court Manager C	2001c	Manager	1	9	1.00	2	1.00	\$ 90,835	\$ 6,076	\$ 7,570	110001	7-3140		1310	90,835
Executive Assistant	5008	Supervisor	1	1	1.00	2	1.00	\$ 85,834	\$ 5,885	\$ 7,153	110001	7-2010		9100	85,834
Mediator-Family Court Services	2018a	Other	3	4	1.00	2	1.00	\$ 86,209	\$ 5,910	\$ 7,184	110001	7-3220		1231	86,209
Mediator-Family Court Services	2018a	Other	3	4	1.00	1	1.00	\$ 86,209	\$ 5,910	\$ 7,184	110001	7-3220		1231	86,209
Clerk III	2002a	Other	5	1	1.00	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3110		1212	49,405
Court Reporter	2006a	Other	4	1	1.00	2	1.00	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963
Mediator - FCS, Bilingual Spanish	2018a	Other	3	4	1.00	2	1.00	\$ 90,519	\$ 6,206	\$ 7,543	110001	7-3220		1231	90,519
Clerk III	2002a	Other	5	1	1.00	2	1.00	\$ 44,648	\$ 3,387	\$ 4,117	110001	7-3110		1220	44,648
Court Reporter	2006a	Other	4	1	1.00	2	1.00	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963
Commissioner	2014	Other	7	1	1.00	2	1.00	\$ 151,971	\$ 11,487	\$ 12,664	110001	7-1010		1100	151,971
Clerk IV	2002b	Other	5	4	1.00	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1231	58,753
Court Reporter	2006a	Other	4	9	1.00	2	1.00	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	4	2	1.00	2	1.00	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963
Mediator-Family Court Services	2018a	Other	3	4	1.00	2	1.00	\$ 86,051	\$ 5,910	\$ 7,184	110001	7-3220		1231	86,051
Clerk IV	2002b	Other	5	4	1.00	2	0.45	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3220		1231	26,439
Clerk IV	2002b	Other	5	4	1.00	2	0.55	\$ 58,753	\$ 4,028	\$ 4,896	120001	7-3290		1212	32,314
Court Reporter	2006a	Other	4	1	1.00	2	1.00	\$ 93,298	\$ 6,716	\$ 7,775	110001	7-3230		1100	93,298
Court Reporter	2006a	Other	4	1	1.00	2	1.00	\$ 93,298	\$ 6,716	\$ 7,775	110001	7-3230		1100	93,298
Court Reporter	2006a	Other	4	1	1.00	2	0.50	\$ 93,298	\$ 6,716	\$ 7,775	110001	7-3230		1100	46,649
Senior Assistant Family Law Facilitator-Project	2013	Other	2	4	1.00	2	1.00	\$ 80,233	\$ 6,076	\$ 7,385	110001	7-3290		1100	80,233
Clerk IV	2002b	Other	5	4	1.00	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	1910591	7-3280		1231	58,753
Senior Financial Services Clerk	3003b	Other	5	1	1.00	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-2020		9100	58,753
Court Reporter	2006a	Other	4	1	1.00	2	1.00	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963
Lead Legal Research Attorney	2010b	Other	12	1	1.00	2	1.00	\$ 107,230	\$ 7,352	\$ 8,936	110001	7-3110		1220	107,230
Legal Research Attorney	2010a	Other	12	1	1.00	2	1.00	\$ 97,482	\$ 6,683	\$ 8,123	110001	7-3110		1220	97,482
Legal Research Attorney	2010a	Other	12	1	1.00	2	1.00	\$ 97,482	\$ 6,683	\$ 8,123	110001	7-3110		1220	97,482
Lead Legal Research Attorney	2010b	Other	12	1	1.00	2	1.00	\$ 107,230	\$ 7,352	\$ 8,936	110001	7-3110		1212	107,230
Clerk III	2002a	Other	5	4	1.00	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3220		1231	49,405
Clerk III	2002a	Other	5	4	1.00	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3220		1231	49,405
Commissioner	2014	Other	7	4	1.00	1	1.00	\$ 151,971	\$ 11,487	\$ 12,664	1910591	7-3280		1100	151,971
Legal Research Attorney	2010a	Other	12	1	1.00	2	1.00	\$ 97,482	\$ 6,683	\$ 8,123	110001	7-3110		1212	97,482
Clerk III	2002a	Other	5	2	1.00	1	0.75	\$ 50,605	\$ 3,387	\$ 4,217	110001	7-3210		1330	37,954
Information Systems Technician II	4004b	Other	6	11	1.00	2	1.00	\$ 73,462	\$ 5,036	\$ 6,122	110001	7-2050		9500	73,462
Director of Court Planning and Special Projects	1003	Manager	1	1	1.00	1	1.00	\$ 119,722	\$ 8,208	\$ 9,977	110001	7-3220		1220	119,722
Legal Clerk	2002b	Other	5	4	1.00	1	0.50	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1231	29,376
Executive Officer	1001	Manager	9	1	1.00	1	1.00	\$ 229,338	\$ 19,111	\$ 19,111	110001	7-2010		9100	229,338
Courtroom Clerk II	2003a	Other	5	9	1.00	2	1.00	\$ 60,380	\$ 4,572	\$ 5,558	110001	7-3140		1100	60,380
Courtroom Clerk II	2003a	Other	5	9	1.00	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3140		1100	66,691
Courtroom Clerk II	2003a	Other	5	9	1.00	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3140		1100	66,691
Courtroom Clerk II	2003a	Other	5	2	1.00	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Administrative Assistant-Confidential	5006a	Other	6	1	1.00	2	1.00	\$ 65,430	\$ 4,486	\$ 5,453	110001	7-3220		1220	65,430
Clerk III	2002a	Other	5	1	1.00	2	1.00	\$ 49,429	\$ 3,387	\$ 4,217	110001	7-3110		1220	49,429
Clerk IV	2002b	Other	5	4	1.00	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1310	58,753
Court Services Administrator	1003	Manager	1	9	1.00	2	1.00	\$ 98,414	\$ 7,352	\$ 9,159	110001	7-3140		1310	98,414
Administrative Assistant-Confidential	5006a	Other	6	1	1.00	2	0.70	\$ 65,430	\$ 4,486	\$ 5,453	110001	7-2010		9100	45,801
Administrative Assistant-Confidential	5006a	Other	6	1	1.00	2	0.30	\$ 65,430	\$ 4,486	\$ 5,453	120005	7-2010		9100	19,629
Courtroom Clerk II	2003a	Other	5	2	1.00	1	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1.00	2	1.00	\$ 70,026	\$ 4,572	\$ 5,835	110001	7-3110		1100	70,026
Courtroom Clerk II	2003a	Other	5	4	1.00	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1.00	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1.00	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691

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Superior Court - Contra Costa

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Clerk III	2002a	Other	5	1	1.00	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3110		1220	49,405
Courtroom Clerk II	2003a	Other	5	10	1.00	2	1.00	\$ 65,226	\$ 4,572	\$ 5,558	110001	7-3150		1100	65,226
Clerk III	2002a	Other	5	7	1.00	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3120		1211	49,405
Clerk III	2002a	Other	5	6	1.00	2	1.00	\$ 45,502	\$ 3,387	\$ 4,117	1910591	7-3280		1231	45,502
Clerk III	2002a	Other	5	7	1.00	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3120		1220	49,405
Clerk III	2002a	Other	5	7	1.00	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3120		1220	49,405
Clerk III	2002a	Other	5	7	1.00	2	1.00	\$ 50,605	\$ 3,387	\$ 4,217	110001	7-3120		1220	50,605
Clerk III	2002a	Other	5	6	1.00	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3250		1310	49,405
Clerk IV	2002b	Other	5	4	1.00	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3240		1320	58,753
Clerk III	2002a	Other	5	1	1.00	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3110		1233	49,405
Clerk V	2002b	Other	5	4	1.00	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	1910591	7-3280		1231	66,691
Courtroom Clerk II	2003a	Other	5	4	1.00	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1.00	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	2	1.00	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	8	1.00	1	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3130		1100	66,691
Clerk III	2002a	Other	5	8	1.00	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3130		1220	49,405
Clerk III	2002a	Other	5	8	1.00	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3130		1212	49,405
Clerk III	2002a	Other	5	8	1.00	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3130		1211	49,405
Clerk III	2002a	Other	5	8	1.00	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3130		1220	49,405
Clerk III	2002a	Other	5	8	1.00	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3130		1220	49,405
Clerk III	2002a	Other	5	1	1.00	2	1.00	\$ 44,730	\$ 3,387	\$ 4,117	110001	7-3110		1212	44,730
Clerk III	2002a	Other	5	8	1.00	2	1.00	\$ 50,605	\$ 3,387	\$ 4,217	110001	7-3130		1220	50,605
Clerk III	2002a	Other	5	8	1.00	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3130		1212	49,405
Clerk III	2002a	Other	5	8	1.00	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3130		1220	49,405
Clerk IV	2002b	Other	5	8	1.00	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3130		1220	58,753
Clerk III	2002a	Other	5	8	1.00	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3130		1211	49,405
Data Entry Clerk	5010a	Other	5	9	1.00	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3140		1211	49,405
Clerk III	2002a	Other	5	9	1.00	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3140		1211	49,405
Clerk III	2002a	Other	5	9	1.00	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3140		1212	49,405
Clerk III	2002a	Other	5	9	1.00	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3140		1212	49,405
Clerk III	2002a	Other	5	9	1.00	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3140		1211	49,405
Clerk III	2002a	Other	5	9	1.00	2	1.00	\$ 47,477	\$ 3,387	\$ 4,217	110001	7-3140		1220	47,477
Clerk III	2002a	Other	5	9	1.00	2	1.00	\$ 48,048	\$ 3,387	\$ 4,117	110001	7-3140		1212	48,048
Clerk III	2002a	Other	5	9	1.00	1	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3140		1211	49,405
Clerk III	2002a	Other	5	2	1.00	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3210		1330	49,405
Clerk III	2002a	Other	5	9	1.00	2	1.00	\$ 50,605	\$ 3,387	\$ 4,217	110001	7-3140		1212	50,605
Clerk III	2002a	Other	5	9	1.00	2	1.00	\$ 49,224	\$ 3,387	\$ 4,117	110001	7-3140		1220	49,224
Clerk III	2002a	Other	5	9	1.00	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3140		1212	49,405
Clerk III	2002a	Other	5	9	1.00	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3140		1220	49,405
Clerk III	2002a	Other	5	2	1.00	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3210		1330	49,405
Clerk III	2002a	Other	5	9	1.00	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3140		1211	49,405
Commissioner	2014	Other	7	10	1.00	2	1.00	\$ 151,971	\$ 11,487	\$ 12,664	110001	7-1010		1100	151,971
Clerk III	2002a	Other	5	9	1.00	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3140		1211	49,405
Clerk IV	2002b	Other	5	9	1.00	2	1.00	\$ 59,953	\$ 4,028	\$ 4,996	110001	7-3140		1212	59,953
Clerk III	2002a	Other	5	1	1.00	2	0.60	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3220		1220	29,643
Clerk III	2002a	Other	5	1	1.00	2	0.40	\$ 49,405	\$ 3,387	\$ 4,117	1910631	7-3290		1310	19,762
Senior Financial Services Clerk	3003b	Other	5	1	1.00	2	0.50	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-2020		9200	29,376
Senior Financial Services Clerk	3003b	Other	5	1	1.00	2	0.50	\$ 58,753	\$ 4,028	\$ 4,896	120007	7-3270		2110	29,376
Clerk IV	2002b	Other	5	9	1.00	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3140		1211	58,753
Clerk IV	2002b	Other	5	1	1.00	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1220	58,753
Clerk IV	2002b	Other	5	1	1.00	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1212	58,753
Courtroom Clerk II	2003a	Other	5	9	1.00	1	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3140		1100	66,691
Courtroom Clerk II	2003a	Other	5	2	1.00	1	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1.00	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Financial Services Clerk III	3003a	Other	5	1	1.00	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	120007	7-3270		2110	49,405
Information Technology Analyst	4001a	Other	2	11	1.00	2	0.50	\$ 65,227	\$ 5,283	\$ 6,422	110001	7-2050		9500	32,613
Information Technology Analyst	4001a	Other	2	11	1.00	2	0.50	\$ 65,227	\$ 5,283	\$ 6,422	120007	7-3270		2110	32,613
Senior Financial Services Officer	3004b	Other	5	1	1.00	2	1.00	\$ 67,172	\$ 4,605	\$ 5,598	120007	7-3270		2110	67,172
Financial Services Manager	1004	Supervisor	1	1	1.00	2	1.00	\$ 78,025	\$ 6,076	\$ 7,385	110001	7-2020		9200	78,025
Clerk IV	2002b	Other	5	1	1.00	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1220	58,753
Court Reporter	2006a	Other	4	10	1.00	2	1.00	\$ 93,298	\$ 6,716	\$ 7,775	110001	7-3230		1100	93,298
Court Reporter	2006a	Other	4	1	1.00	2	1.00	\$ 93,298	\$ 6,716	\$ 7,775	110001	7-3230		1100	93,298
Court Reporter	2006a	Other	4	1	1.00	2	1.00	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	4	8	1.00	2	1.00	\$ 92,102	\$ 6,716	\$ 7,775	110001	7-3230		1100	92,102
Court Reporter	2006a	Other	4	8	1.00	2	1.00	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	4	4	1.00	2	1.00	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	4	4	1.00	2	1.00	\$ 93,298	\$ 6,716	\$ 7,775	110001	7-3230		1100	93,298
Court Reporter	2006a	Other	4	2	1.00	2	1.00	\$ 102,628	\$ 6,716	\$ 8,552	110001	7-3230		1100	102,628

Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - Contra Costa

Superior Court - Contra Costa

7

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. 1 x J)
Court Reporter	2006a	Other	4	2	1.00		1.00	\$ 93,298	\$ 6,716	\$ 7,775	110001	7-3230		1100	93,298
Court Reporter	2006a	Other	4	3	1.00		1.00	\$ 93,298	\$ 6,716	\$ 7,775	110001	7-3230		1100	93,298
Clerk III	2002a	Other	5	4	1.00		2	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3110		1231	49,405
Clerk III	2002a	Other	5	7	1.00		2	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3120		1211	49,405
Clerk V	2002b	Other	5	1	1.00		2	\$ 65,592	\$ 4,572	\$ 5,558	110001	7-3290		1220	65,592
Clerk III	2002a	Other	5	8	1.00		2	\$ 47,391	\$ 3,387	\$ 4,217	110001	7-3130		1212	47,391
Court Reporter	2006a	Other	4	2	1.00		2	\$ 93,298	\$ 6,716	\$ 7,775	110001	7-3230		1100	93,298
Clerk III	2002a	Other	5	1	1.00		2	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3110		1220	49,405
Clerk III	2002a	Other	5	10	1.00		2	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3150		1212	49,405
Clerk III	2002a	Other	5	8	1.00		2	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3130		1220	49,405
Clerk III	2002a	Other	5	10	1.00		2	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3150		1220	49,405
Clerk III	2002a	Other	5	1	0.00		2	\$ 44,898	\$ 3,387	\$ 4,117	110001	7-3110		1220	44,898
Clerk IV	2002b	Other	5	1	1.00		2	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1234	54,640
Clerk IV	2002b	Other	5	1	1.00		2	\$ 58,753	\$ 4,028	\$ 4,896	120001	7-3290		1234	4,113
Clerk III	2002a	Other	5	2	1.00		2	\$ 50,605	\$ 3,387	\$ 4,217	110001	7-3210		1330	50,605
Clerk III	2002a	Other	5	9	1.00		2	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3140		1212	49,405
Courtroom Clerk II	2003a	Other	5	7	1.00		2	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3120		1100	66,691
Court Reporter	2006a	Other	4	10	1.00		2	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963
Clerk III	2002a	Other	5	7	1.00		2	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3120		1211	49,405
Clerk III	2002a	Other	5	10	1.00		2	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3150		1211	49,405
Business Operations Manager	1004	Other	1	1	1.00		1	\$ 99,919	\$ 6,683	\$ 8,327	110001	7-3220		1220	99,919
Court Services Administrator	1003	Manager	1	10	1.00		2	\$ 109,910	\$ 7,352	\$ 9,159	110001	7-3150		1310	109,910
Deputy Executive Officer	1002	Manager	1	11	1.00		2	\$ 134,987	\$ 9,029	\$ 11,249	110001	7-2010		9100	134,987
Court Services Administrator	1003	Manager	1	1	1.00		2	\$ 109,910	\$ 7,352	\$ 9,159	110001	7-3110		1310	109,910
Court Manager B	2001c	Supervisor	1	2	1.00		2	\$ 77,060	\$ 5,283	\$ 6,422	110001	7-3210		1330	77,060
Court Manager B	2001c	Supervisor	1	8	1.00		2	\$ 78,987	\$ 5,283	\$ 6,582	110001	7-3130		1220	78,987
Information Technology Manager	1004	Supervisor	1	11	1.00		2	\$ 88,620	\$ 6,076	\$ 7,385	110001	7-2050		9500	88,620
Court Services Administrator	1003	Manager	1	8	1.00		2	\$ 109,910	\$ 7,352	\$ 9,159	110001	7-3130		1310	109,910
Court Manager C	2001c	Manager	1	1	1.00		2	\$ 90,835	\$ 6,076	\$ 7,570	110001	7-3110		1212	90,835
Court Manager B	2001c	Supervisor	1	7	1.00		2	\$ 78,987	\$ 5,283	\$ 6,582	110001	7-3120		1220	78,987
Education & Training Manager	1004	Supervisor	1	11	0.00		2	\$ 88,419	\$ 6,683	\$ 8,123	110001	7-2030		9300	88,419
Court Manager B	2001c	Supervisor	1	1	1.00		2	\$ 78,987	\$ 5,283	\$ 6,582	110001	7-3110		1100	78,987
Court Manager C	2001c	Manager	1	1	1.00		2	\$ 90,835	\$ 6,076	\$ 7,570	110001	7-2050		1310	90,835
Deputy Executive Officer	1002	Manager	1	11	1.00		2	\$ 131,695	\$ 9,029	\$ 10,975	110001	7-2010		9100	131,695
Court Reporter	2006a	Other	4	2	1.00		2	\$ 102,628	\$ 6,716	\$ 8,549	110001	7-3230		1100	102,628
Senior Financial Services Clerk	3003b	Other	5	1	1.00		2	\$ 55,238	\$ 4,028	\$ 4,896	110001	7-2020		9200	55,238
Clerk IV	2002b	Other	5	4	1.00		2	\$ 59,953	\$ 4,028	\$ 4,996	110001	7-3110		1231	59,953
Court Reporter	2006a	Other	4	1	1.00		2	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	83,269
Court Reporter	2006a	Other	4	1	1.00		2	\$ 97,963	\$ 6,716	\$ 8,164	120001	7-3290		1212	14,694
Court Reporter	2006a	Other	4	8	1.00		2	\$ 102,628	\$ 6,716	\$ 8,552	110001	7-3230		1100	102,628
Court Reporter	2006a	Other	4	4	1.00		2	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963
Mediator-Family Court Services	2018a	Other	3	4	1.00		2	\$ 86,209	\$ 5,910	\$ 7,184	110001	7-3220		1231	86,209
Probate Examiner	2020a	Other	5	4	1.00		2	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1232	66,691
Information Systems Technician II	4004b	Other	6	11	1.00		2	\$ 73,462	\$ 5,036	\$ 6,122	110001	7-2050		9500	73,462
Clerk III	2002a	Other	5	10	1.00		2	\$ 45,760	\$ 3,387	\$ 4,117	110001	7-3150		1211	45,760
Courtroom Clerk II	2003a	Other	5	1	1.00		2	\$ 70,026	\$ 4,572	\$ 5,835	110001	7-3110		1100	70,026
Courtroom Clerk II	2003a	Other	5	1	1.00		2	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Administrative Assistant-Confidential	5006a	Other	6	1	1.00		2	\$ 65,430	\$ 4,486	\$ 5,453	110001	7-3220		1220	65,430
Legal Research Attorney	2010a	Other	12	1	1.00		2	\$ 97,482	\$ 6,683	\$ 8,123	110001	7-3290		1220	97,482
Court Reporter	2006a	Other	4	2	1.00		2	\$ 102,628	\$ 6,716	\$ 8,552	110001	7-3230		1100	102,628
Court Reporter	2006a	Other	4	4	1.00		2	\$ 97,963	\$ 6,716	\$ 8,164	1910591	7-3280		1231	97,963
Court Reporter	2006a	Other	4	9	1.00		2	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963
Courtroom Clerk II	2003a	Other	5	8	1.00		1	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3130		1100	66,691
Court Manager C	2001c	Manager	1	8	1.00		2	\$ 90,835	\$ 6,076	\$ 7,570	110001	7-3130		1310	90,835
Clerk III	2002a	Other	5	1	1.00		2	\$ 45,674	\$ 3,387	\$ 4,117	110001	7-3110		1212	45,674
Court Lead Investigator	2017b	Other	3	4	1.00		2	\$ 84,124	\$ 5,767	\$ 7,010	110001	7-3220		1232	84,124
Court Investigator	2017a	Other	3	4	1.00		2	\$ 76,476	\$ 5,243	\$ 6,373	110001	7-3220		1232	76,476
Court Investigator	2017a	Other	3	4	1.00		2	\$ 76,476	\$ 5,243	\$ 6,373	110001	7-3220		1232	76,476
Court Investigator	2017a	Other	3	4	1.00		2	\$ 76,476	\$ 5,243	\$ 6,373	110001	7-3220		1232	38,238
Legal Research Attorney	2010a	Other	12	1	1.00		2	\$ 97,482	\$ 6,683	\$ 8,123	110001	7-3110		1220	97,482
Mediator-Family Court Services	2018a	Other	3	4	1.00		2	\$ 86,209	\$ 5,910	\$ 7,184	110001	7-3220		1231	86,209
Financial Services Clerk III	3003a	Other	5	1	1.00		2	\$ 46,708	\$ 3,387	\$ 4,117	110001	7-2020		9200	23,354
Financial Services Clerk III	3003a	Other	5	1	1.00		2	\$ 46,708	\$ 3,387	\$ 4,117	120007	7-3270		2110	23,354
Clerk III	2002a	Other	5	10	1.00		2	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3150		1211	49,405
Human Resources Manager	5004c	Manager	1	1	1.00		2	\$ 107,230	\$ 7,352	\$ 8,936	110001	7-2030		9300	107,230
Clerk III	2002a	Other	5	6	1.00		2	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3250		1310	49,405
Clerk III	2002a	Other	5	6	1.00		2	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3250		1310	49,405
Clerk III	2002a	Other	5	8	1.00		2	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3130		1212	49,405

Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - Contra Costa

Superior Court - Contra Costa

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q	
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. 1 x J)	
Administrative Clerk IV	5003b	Other	5	11	1.00	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-2040		9400	58,753	
Administrative Clerk IV	5003b	Other	5	11	1.00	2	1.00	\$ 57,569	\$ 4,028	\$ 4,896	110001	7-2050			9500	57,569
Court Interpreter	2019a	Other	8	4	1.00	2	0.50	\$ 73,454	\$ 6,121	\$ 6,121	110001	7-3240			1320	36,727
Court Interpreter	2019a	Other	8	4	1.00	2	0.50	\$ 73,454	\$ 6,121	\$ 6,121	110001	7-3240			1320	36,727
Senior Assistant Family Law Facilitator-Project	2013	Other	2	4	1.00	2	0.50	\$ 86,834	\$ 6,076	\$ 7,385	110001	7-3220			1231	43,417
Senior Assistant Family Law Facilitator-Project	2013	Other	2	4	1.00	2	0.50	\$ 86,834	\$ 6,076	\$ 7,385	1910581	7-3280			1231	43,417
Senior Assistant Family Law Facilitator-Project	2013	Other	2	9	1.00	2	1.00	\$ 89,820	\$ 6,076	\$ 7,485	110001	7-3290			1231	89,820
Clerk V	2002b	Other	5	4	1.00	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110			1231	66,691
Clerk IV	2002b	Other	5	4	1.00	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110			1231	58,753
Clerk IV	2002b	Other	5	4	1.00	2	1.00	\$ 54,110	\$ 4,028	\$ 4,896	110001	7-3110			1231	54,110
Clerk III	2002a	Other	5	4	1.00	2	1.00	\$ 45,846	\$ 3,387	\$ 4,117	1910591	7-3280			1231	45,846
Clerk III	2002a	Other	5	4	1.00	2	1.00	\$ 47,053	\$ 3,387	\$ 4,117	1910591	7-3280			1231	47,053
Clerk III	2002a	Other	5	1	1.00	2	1.00	\$ 48,863	\$ 3,387	\$ 4,117	110001	7-3110			1220	48,863
Court Manager B	2001c	Supervisor	1	4	1.00	2	0.75	\$ 78,987	\$ 5,283	\$ 6,582	110001	7-3110			1231	59,240
Court Manager B	2001c	Supervisor	1	4	1.00	2	0.25	\$ 78,987	\$ 5,283	\$ 6,582	1910591	7-3280			1231	19,747
Facilities Services Manager	1004	Manager	1	11	1.00	2	1.00	\$ 97,482	\$ 6,683	\$ 8,123	110001	7-2040			9400	97,482
Administrator of Family & Probate Court Services	1003	Supervisor	1	4	1.00	2	1.00	\$ 97,482	\$ 6,683	\$ 8,123	110001	7-3220			1231	97,482
Courtroom Clerk II	2003a	Other	5	2	1.00	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110			1100	66,691
Clerk IV	2002b	Other	5	1	1.00	1	1.00	\$ 66,691	\$ 4,028	\$ 4,896	110001	7-3110			1220	66,691
Administrative Assistant-Confidential	5006a	Other	6	1	1.00	2	1.00	\$ 65,430	\$ 4,486	\$ 5,453	110001	7-2010			9100	65,430
Senior Financial Services Clerk	3003b	Other	5	1	1.00	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-2020			9200	58,753
Court Reporter	2006a	Other	4	1	1.00	2	0.80	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230			1100	78,370
Court Reporter	2006a	Other	4	5	1.00	2	1.00	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230			1100	97,963
Court Manager B	2001c	Supervisor	1	11	1.00	2	1.00	\$ 77,060	\$ 5,283	\$ 6,422	110001	7-3250			1310	77,060
Senior Assistant Family Law Facilitator-Project	2013	Other	2	4	1.00	2	1.00	\$ 88,620	\$ 6,076	\$ 7,385	110001	7-3220			1231	88,620
Court Interpreter	2019a	Other	8	4	1.00	2	0.70	\$ 73,454	\$ 6,121	\$ 6,121	110001	7-3240			1320	51,417
Court Reporter	2006a	Other	4	4	1.00	2	1.00	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230			1100	97,963
Courtroom Clerk II	2003a	Other	5	1	1.00	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110			1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1.00	2	1.00	\$ 65,470	\$ 4,572	\$ 5,558	110001	7-3110			1100	65,470
Clerk III	2002a	Other	5	1	1.00	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3110			1212	49,405
Director of Court Programs and Services	1003	Manager	1	4	1.00	2	1.00	\$ 119,722	\$ 8,208	\$ 9,977	110001	7-3220			1231	119,722
Senior Education and Training Analyst	5004b	Other	2	11	1.00	2	1.00	\$ 88,620	\$ 6,076	\$ 7,385	110001	7-2030			9300	88,620
Support Services Assistant	6001a	Other	5	6	1.00	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3250			1310	49,405
Court Manager B	2001c	Supervisor	1	1	1.00	2	1.00	\$ 78,987	\$ 5,283	\$ 6,582	110001	7-3110			1220	78,987
Custodian II	6003a	Other	5	11	1.00	2	1.00	\$ 40,559	\$ 3,066	\$ 3,380	110001	7-2040			1310	40,559
Custodian II	6003a	Other	5	11	1.00	2	1.00	\$ 40,559	\$ 3,066	\$ 3,380	110001	7-2040			1310	40,559
Custodian II	6003a	Other	5	11	1.00	2	1.00	\$ 40,559	\$ 3,066	\$ 3,380	110001	7-2040			1310	40,559
Custodian II	6003a	Other	5	11	1.00	2	1.00	\$ 40,559	\$ 3,066	\$ 3,380	110001	7-2040			1310	40,559
Custodian II	6003a	Other	5	11	1.00	2	1.00	\$ 40,559	\$ 3,066	\$ 3,380	110001	7-2040			1310	40,559
Custodian II	6003a	Other	5	11	1.00	2	1.00	\$ 40,559	\$ 3,066	\$ 3,380	110001	7-2040			1310	40,559
Custodian II	6003a	Other	5	11	1.00	2	1.00	\$ 40,559	\$ 3,066	\$ 3,380	110001	7-2040			1310	40,559
Lead Custodian	6003b	Other	5	11	1.00	2	1.00	\$ 42,678	\$ 3,557	\$ 3,921	110001	7-2040			1310	42,678
Lead Custodian	6003b	Other	5	11	1.00	2	1.00	\$ 42,678	\$ 3,557	\$ 3,921	110001	7-2040			1310	42,678
Court Investigator	2017a	Other	3	4	1.00	2	1.00	\$ 76,476	\$ 5,243	\$ 6,373	110001	7-3220			1232	76,476
Court Investigator	2017a	Other	3	4	1.00	2	1.00	\$ 76,476	\$ 5,243	\$ 6,373	110001	7-3220			1232	76,476
Custodian II	6003a	Other	5	11	1.00	2	1.00	\$ 40,559	\$ 3,066	\$ 3,380	110001	7-2040			1310	40,559
Custodian II	6003a	Other	5	11	1.00	2	1.00	\$ 40,559	\$ 3,066	\$ 3,380	110001	7-2040			1310	40,559
Courtroom Clerk II	2003a	Other	5	1	1.00	1	0.50	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110			1100	33,346
Clerk IV	2002b	Other	11	2	1.00	3	0.40	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3210			1330	23,501
Financial Services Analyst	3005a	Other	2	1	1.00	2	1.00	\$ 66,080	\$ 5,283	\$ 6,422	110001	7-2020			9200	66,080
Clerk III	2002a	Other	5	8	1.00	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3130			1220	49,405
Clerk III	2002a	Other	5	10	1.00	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3150			1212	49,405
Court Interpreter	2019a	Other	8	4	1.00	2	0.50	\$ 73,454	\$ 6,121	\$ 6,121	110001	7-3240			1320	36,727
Court Interpreter	2019a	Other	8	4	1.00	2	0.50	\$ 73,454	\$ 6,121	\$ 6,121	110001	7-3240			1320	36,727
Clerk V-Project	2002b	Other	5	4	1.00	2	0.50	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110			1231	33,346
Senior Self-Help Facilitator	2013	Other	2	4	1.00	2	1.00	\$ 89,820	\$ 6,076	\$ 7,485	110001	7-3290			1231	89,820
Clerk IV	2002b	Other	5	6	1.00	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3250			1310	58,753
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Facility Table FY 2010-11

Superior Court - Contra Costa

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	725 Court Street, Martinez
2	2	1020 Ward Street, Martinez
3	3	1010 Ward Street, Martinez
4	4	751 Pine Street, Martinez
5	5	202 Glacier Drive, Martinez
6	6	1111 Ward Street, Martinez
7	7	2970 Willow Pass Road, Concord
8	8	45 Civic Avenue, Pittsburg
9	9	100 37th Street, Richmond
10	10	640 Ygnacio Valley Road, Walnut Creek
11	11	917 - 941 Alhambra Avenue, Martinez

Retirement Benefits

Superior Court - Contra Costa			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	County 1937 Act Tier I	30.750%	3.360%	34.110%
2	3	County 1937 Act Tier III	28.480%	3.360%	31.840%
3		None	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits

Superior Court - Contra Costa

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
		Health Insurance					WC	Other Insurance					Deferred Compensation	Other Benefits									
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	EAP	Auto Allow	Benefits Admin Fee	Flexible Spending Account Admin Fee	Enter Title	Enter Title	Enter Title
1	Management	None	None	\$ 9,360	\$ 906	\$ 151	\$ 218	\$ -	\$ 10,635	\$ 2,448	\$ -	\$ 416	\$ 190	\$ -	\$ -	\$ 1,020	\$ 29	\$ -	\$ 96	\$ 22	\$ -	\$ -	\$ -
2	Professionals	None	None	\$ 11,018	\$ 766	\$ 140	\$ 257	\$ -	\$ 12,182	\$ 2,448	\$ -	\$ 416	\$ 20	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 96	\$ 14	\$ -	\$ -	\$ -
3	Investigators and Mediators	512	SEIU	\$ 10,538	\$ 1,021	\$ 137	\$ 279	\$ -	\$ 11,975	\$ 2,448	\$ -	\$ 416	\$ 19	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 94	\$ 14	\$ -	\$ -	\$ -
4	Court Reporters	1021	SEIU	\$ 9,803	\$ 939	\$ 149	\$ 230	\$ -	\$ 11,121	\$ 2,448	\$ -	\$ 416	\$ 19	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 94	\$ 6	\$ -	\$ -	\$ -
5	Clerical Represented	2700	AFSCME	\$ 10,422	\$ 943	\$ 155	\$ 204	\$ -	\$ 11,724	\$ 2,448	\$ -	\$ 416	\$ 19	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 96	\$ 8	\$ -	\$ -	\$ -
6	Clerical Unrepresented	None	None	\$ 13,492	\$ 1,118	\$ 152	\$ 270	\$ -	\$ 15,033	\$ 2,448	\$ -	\$ 416	\$ 20	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 96	\$ 13	\$ -	\$ -	\$ -
7	Commissioners	None	None	\$ 13,310	\$ 953	\$ 162	\$ 263	\$ -	\$ 14,688	\$ 2,448	\$ -	\$ 416	\$ 117	\$ -	\$ -	\$ 1,020	\$ -	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ -
8	Court Interpreters	33521	CWA	\$ 7,170	\$ 675	\$ 142	\$ 210	\$ -	\$ 8,197	\$ 2,448	\$ -	\$ 416	\$ 19	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 96	\$ 20	\$ -	\$ -	\$ -
9	CEO	None	None	\$ 17,951	\$ 1,259	\$ 162	\$ 300	\$ -	\$ 19,672	\$ 2,448	\$ -	\$ 416	\$ 195	\$ -	\$ -	\$ 1,020	\$ 29	\$ 5,400	\$ 96	\$ 66	\$ -	\$ -	\$ -
10	Court Reporters - Perm. Int.	1021	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,448	\$ -	\$ 416	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Clerical Represented - Perm. Int.	2700	AFSCME	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,448	\$ -	\$ 416	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Legal Research Attorneys	None	None	\$ 11,906	\$ 745	\$ 140	\$ 267	\$ -	\$ 13,057	\$ 2,448	\$ -	\$ 416	\$ 20	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 96	\$ 22	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Contra Costa

Base Salary Adjustment Table

A	B	C	D	E	F	G	H
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Base Salary Adjustment from Prior Fiscal Year? (Select Yes, No or Don't Know)	If "Yes" in column E, Indicate Effective Date of Salary Adjustment	Date When Your Court Will Know If A Salary Adjustment Will Be Provided	Salary Adjustment %
1	Management	None	None	No			0.00%
2	Professionals	None	None	No			0.00%
3	Investigators and Mediators	512	SEIU	No			0.00%
4	Court Reporters	1021	SEIU	No			0.00%
5	Clerical Represented	2700	AFSCME	Don't Know		10/1/2010	0.00%
6	Clerical Unrepresented	None	None	No			0.00%
7	Commissioners	None	None	No			0.00%
8	Court Interpreters	39521	CWA	Don't Know		10/1/2010	0.00%
9	CEO	None	None	No			0.00%
10	Court Reporters - Perm. Int.	1021	SEIU	No			0.00%
11	Clerical Represented - Perm. Int.	2700	AFSCME	Don't Know		10/1/2010	0.00%
12	Legal Research Attorneys	None	None	No			0.00%