

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2011-12

**Court System:** Superior Court - Calaveras  
**County Number**  
**(for AOC Use):** 5

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Dan Vrtis  
**Contact's Phone:** 209-754-6144  
**E-mail Address:** [dvrtis@calaveras.courts.ca.gov](mailto:dvrtis@calaveras.courts.ca.gov)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Dan Vrtis  
**Preparer's Phone:** 209-754-6144  
**E-mail Address:** [dvrtis@calaveras.courts.ca.gov](mailto:dvrtis@calaveras.courts.ca.gov)

# Schedule 7A FY 2011-12

Superior Court - Calaveras

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
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<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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<b>Salary Increase Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2011.
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<b>General comments</b>	
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**FY 2011-12**

The FY 2011-12 salary, benefits, and error information will be populated by the FY 2011-12 Schedule 7A benefits computation and data validation macro.

Superior Court - Calaveras

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>FY 2011-12</b>	<b>FY 2010-11</b>	<b>Difference</b>
Salary	\$ 1,828,576.00	\$ 1,771,691.00	\$ 56,885.00
OASDI & Medicare	\$ 26,514.35	\$ 25,689.52	\$ 824.83
Retirement (Judicial & Non Judicial)	\$ 406,017.02	\$ 375,102.42	\$ 30,914.60
Deferred Compensation	\$ -	\$ -	\$ -
Workers' Compensation	\$ 29,128.11	\$ 28,245.44	\$ 882.67
Health Insurance	\$ 335,016.00	\$ 292,224.00	\$ 42,792.00
Other Insurance	\$ 19,747.73	\$ 16,103.35	\$ 3,644.38
Other Benefits (Salary Driven and Non Salary Driven)	\$ -	\$ -	\$ -
<b>Total Salary and Benefit Budget</b>	<b>\$ 2,644,999.21</b>	<b>\$ 2,509,055.73</b>	<b>\$ 135,943.48</b>

<b>Position Reconciliation</b>	
<b>FY 2011-12 Schedule 7A</b>	<b>33.00</b>
FY 2010-11 Schedule 7A	32.00
FY 2010-11 QCAP Changes	1.00
<b>FY 2010-11 Year-End FTEs</b>	<b>33.00</b>
Variance	-
<b>Reconciled</b>	<b>YES</b>

<b>Summary of Errors</b>		
<b>Description of Error</b>	<b>Schedule 7A Worksheet Cell Address</b>	<b>Possible Solution</b>
<b>Total Number of Possible Errors: 0</b>		

**Schedule 7A: Salary and Position Worksheet**  
FY 2011-12

Superior Court - Calaveras

Superior Court - Calaveras

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Program Manager	5001a	Supervisor	2	1	0	1	0.10	\$ 74,628	\$ 4,919	\$ 6,219	110001	5-2200		1220	7,463
Court Program Manager	5001a	Supervisor	2	1	0	1	0.10	\$ 74,628	\$ 4,919	\$ 6,219	110001	5-2200		1212	7,463
Court Program Manager	5001a	Supervisor	2	1	0	1	0.15	\$ 74,628	\$ 4,919	\$ 6,219	110001	5-2200		9100	11,194
Court Program Manager	5001a	Supervisor	2	1	0	1	0.10	\$ 74,628	\$ 4,919	\$ 6,219	110001	5-2200		1231	7,463
Court Program Manager	5001a	Supervisor	2	1	0	1	0.05	\$ 74,628	\$ 4,919	\$ 6,219	110001	5-2200		1330	3,731
Court Program Manager	5001a	Supervisor	2	1	0	1	0.10	\$ 74,628	\$ 4,919	\$ 6,219	110001	5-2200		1234	7,463
Court Program Manager	5001a	Supervisor	2	1	0	1	0.10	\$ 74,628	\$ 4,919	\$ 6,219	110001	5-2200		1233	7,463
Court Program Manager	5001a	Supervisor	2	1	0	1	0.20	\$ 74,628	\$ 4,919	\$ 6,219	110001	5-2200		1310	14,926
Court Program Manager	5001a	Supervisor	2	1	0	1	0.10	\$ 74,628	\$ 4,919	\$ 6,219	110001	5-2200		1232	7,463
Fiscal Manager	1003	Manager	2	1	1	1	0.95	\$ 80,988	\$ 5,338	\$ 6,749	110001	5-2200		9200	76,939
Fiscal Manager	1003	Manager	2	1	1	1	0.05	\$ 80,988	\$ 5,338	\$ 6,749	120007	5-2200		2110	4,049
Court Executive Officer	1001	Manager	2	1	1	1	1.00	\$ 119,558	\$ 9,963	\$ 9,963	110001	5-2200		9100	119,558
Court Clerk II	2001a	Other	1	1	0	1	0.60	\$ 32,208	\$ 3,087	\$ 3,752	110001	5-2200		1220	19,325
Court Clerk II	2001a	Other	1	1	0	1	0.10	\$ 32,208	\$ 3,087	\$ 3,752	110001	5-2200		1212	3,221
Court Clerk II	2001a	Other	1	1	0	1	0.20	\$ 32,208	\$ 3,087	\$ 3,752	110001	5-2200		1330	6,442
Court Clerk II	2001a	Other	1	1	0	1	0.10	\$ 32,208	\$ 3,087	\$ 3,752	110001	5-2200		1211	3,221
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 46,146	\$ 3,087	\$ 3,752	110001	5-2200		1100	46,146
Court Clerk III	2001a	Other	1	1	1	1	0.10	\$ 46,146	\$ 3,087	\$ 3,752	110001	5-2200		1220	4,615
Court Clerk III	2001a	Other	1	1	1	1	0.25	\$ 46,146	\$ 3,087	\$ 3,752	110001	5-2200		1231	11,537
Court Clerk III	2001a	Other	1	1	1	1	0.05	\$ 46,146	\$ 3,087	\$ 3,752	1910581	5-2200		1231	2,307
Court Clerk III	2001a	Other	1	1	1	1	0.60	\$ 46,146	\$ 3,087	\$ 3,752	1910591	5-2200		1231	27,688
Court Clerk III	2001a	Other	1	1	1	1	0.60	\$ 45,021	\$ 3,087	\$ 3,752	110001	5-2200		1220	27,013
Court Clerk III	2001a	Other	1	1	1	1	0.40	\$ 45,021	\$ 3,087	\$ 3,752	110001	5-2200		1330	18,008
Court Clerk III	2001a	Other	1	1	1	1	0.15	\$ 45,021	\$ 3,087	\$ 3,752	110001	5-2200		1220	6,753
Court Clerk III	2001a	Other	1	1	1	1	0.10	\$ 45,021	\$ 3,087	\$ 3,752	110001	5-2200		1320	4,502
Court Clerk III	2001a	Other	1	1	1	1	0.25	\$ 45,021	\$ 3,087	\$ 3,752	110001	5-2200		1212	11,255
Court Clerk III	2001a	Other	1	1	1	1	0.10	\$ 45,021	\$ 3,087	\$ 3,752	110001	5-2200		1231	4,502
Court Clerk III	2001a	Other	1	1	1	1	0.05	\$ 45,021	\$ 3,087	\$ 3,752	110001	5-2200		1234	2,251
Court Clerk III	2001a	Other	1	1	1	1	0.05	\$ 45,021	\$ 3,087	\$ 3,752	110001	5-2200		1233	2,251
Court Clerk III	2001a	Other	1	1	1	1	0.20	\$ 45,021	\$ 3,087	\$ 3,752	110001	5-2200		1310	9,004
Court Clerk III	2001a	Other	1	1	1	1	0.10	\$ 45,021	\$ 3,087	\$ 3,752	110001	5-2200		1211	4,502
Court Clerk III	2001a	Other	1	1	1	1	0.40	\$ 45,021	\$ 3,087	\$ 3,752	110001	5-2200		1212	18,008
Court Clerk III	2001a	Other	1	1	1	1	0.20	\$ 45,021	\$ 3,087	\$ 3,752	110001	5-2200		1100	9,004
Court Clerk III	2001a	Other	1	1	1	1	0.40	\$ 45,021	\$ 3,087	\$ 3,752	110001	5-2200		1211	18,008
Court Clerk III	2001a	Other	1	1	1	1	0.50	\$ 40,836	\$ 3,087	\$ 3,752	110001	5-2200		1212	20,418
Court Clerk III	2001a	Other	1	1	1	1	0.50	\$ 40,836	\$ 3,087	\$ 3,752	110001	5-2200		1211	20,418
Court Clerk III	2001a	Other	1	1	1	1	0.40	\$ 40,836	\$ 3,087	\$ 3,752	110001	5-2200		1231	16,334
Court Clerk III	2001a	Other	1	1	1	1	0.40	\$ 40,836	\$ 3,087	\$ 3,752	110001	5-2200		1211	16,334
Court Clerk III	2001a	Other	1	1	1	1	0.20	\$ 40,836	\$ 3,087	\$ 3,752	110001	5-2200		1310	8,167
Court Clerk III	2001a	Other	1	1	1	1	0.50	\$ 41,850	\$ 3,087	\$ 3,752	110001	5-2200		1310	20,925
Court Clerk III	2001a	Other	1	1	1	1	0.50	\$ 41,850	\$ 3,087	\$ 3,752	110001	5-2200		1211	20,925
Court Clerk IV	2001b	Other	1	1	1	1	0.30	\$ 53,227	\$ 3,395	\$ 4,126	110001	5-2200		1220	15,968
Court Clerk IV	2001b	Other	1	1	1	1	0.05	\$ 53,227	\$ 3,395	\$ 4,126	1910581	5-2200		1231	2,661
Court Clerk IV	2001b	Other	1	1	1	1	0.05	\$ 53,227	\$ 3,395	\$ 4,126	1910591	5-2200		1231	2,661
Court Clerk IV	2001b	Other	1	1	1	1	0.20	\$ 53,227	\$ 3,395	\$ 4,126	110001	5-2200		1234	10,645
Court Clerk IV	2001b	Other	1	1	1	1	0.20	\$ 53,227	\$ 3,395	\$ 4,126	110001	5-2200		1233	10,645
Court Clerk IV	2001b	Other	1	1	1	1	0.20	\$ 53,227	\$ 3,395	\$ 4,126	110001	5-2200		1232	10,645
Court Unit Manager	2028	Manager	2	1	1	1	0.10	\$ 63,629	\$ 3,995	\$ 5,049	110001	5-2200		1220	6,363
Court Unit Manager	2028	Manager	2	1	1	1	0.10	\$ 63,629	\$ 3,995	\$ 5,049	110001	5-2200		1212	6,363
Court Unit Manager	2028	Manager	2	1	1	1	0.10	\$ 63,629	\$ 3,995	\$ 5,049	1910591	5-2200		1231	6,363

Schedule 7A: Salary and Position Worksheet  
FY 2011-12

Superior Court - Calaveras

Superior Court - Calaveras

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Unit Manager	2028	Manager	2	1	1	1	0.05	\$ 63,629	\$ 3,995	\$ 5,049	120007	5-2200		2110	3,181
Court Unit Manager	2028	Manager	2	1	1	1	0.10	\$ 63,629	\$ 3,995	\$ 5,049	110001	5-2200		1330	6,363
Court Unit Manager	2028	Manager	2	1	1	1	0.10	\$ 63,629	\$ 3,995	\$ 5,049	110001	5-2200		1234	6,363
Court Unit Manager	2028	Manager	2	1	1	1	0.10	\$ 63,629	\$ 3,995	\$ 5,049	110001	5-2200		1233	6,363
Court Unit Manager	2028	Manager	2	1	1	1	0.15	\$ 63,629	\$ 3,995	\$ 5,049	110001	5-2200		1310	9,544
Court Unit Manager	2028	Manager	2	1	1	1	0.10	\$ 63,629	\$ 3,995	\$ 5,049	110001	5-2200		1232	6,363
Court Unit Manager	2028	Manager	2	1	1	1	0.10	\$ 63,629	\$ 3,995	\$ 5,049	110001	5-2200		1211	6,363
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 46,147	\$ 3,087	\$ 3,752	110001	5-2200		1100	46,147
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 46,147	\$ 3,087	\$ 3,752	110001	5-2200		1100	46,147
Court Clerk II	2001a	Other	1	1	0	1	1.00	\$ 32,208	\$ 2,684	\$ 3,262	110001	5-2200		1100	32,208
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 45,600	\$ 3,087	\$ 3,752	110001	5-2200		1100	45,600
Court Clerk IV	2001b	Other	1	1	1	1	1.00	\$ 50,751	\$ 3,395	\$ 4,126	110001	5-2200		1100	50,751
Court Unit Manager	2028	Manager	2	1	1	1	1.00	\$ 63,629	\$ 3,995	\$ 5,049	110001	5-2200		1100	63,629
Court Reporter	2006a	Other	1	1	1	1	0.95	\$ 66,341	\$ 4,437	\$ 5,393	110001	5-2200		1100	63,024
Court Reporter	2006a	Other	1	1	1	1	0.05	\$ 66,341	\$ 4,437	\$ 5,393	1910591	5-2200		1100	3,317
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 66,341	\$ 4,437	\$ 5,393	110001	5-2200		1100	66,341
Senior Attorney	2010b	Other	2	1	1	1	0.70	\$ 136,060	\$ 7,452	\$ 11,338	110001	5-2200		1100	95,242
Family Court Mediator/Probate Investigator	2017b	Other	2	1	1	1	0.50	\$ 77,124	\$ 5,288	\$ 6,427	110001	5-2100		1232	38,562
Family Court Mediator/Probate Investigator	2018c	Other	2	1	1	1	0.50	\$ 77,124	\$ 5,288	\$ 6,427	110001	5-2100		1231	38,562
Fiscal Technician II	3003a	Other	1	1	1	1	1.00	\$ 39,149	\$ 2,684	\$ 3,262	110001	5-2200		9200	39,149
Technology Analyst	4001a	Other	2	1	1	1	1.00	\$ 74,622	\$ 4,919	\$ 6,218	110001	5-2200		9500	74,622
Human Resources Analyst	5001a	Other	2	1	1	1	0.78	\$ 54,288	\$ 3,491	\$ 4,244	110001	5-2200		9300	42,345
Human Resources Analyst	5001a	Other	2	1	1	1	0.02	\$ 54,288	\$ 3,491	\$ 4,244	110001	5-2200		9300	1,086
Human Resources Analyst	5001a	Other	2	1	1	1	0.20	\$ 54,288	\$ 3,491	\$ 4,244	110001	5-2200		1310	10,858
Record Retention Clerk III	6001a	Other	1	1	1	1	1.00	\$ 40,836	\$ 3,087	\$ 3,752	110001	5-2200		1310	40,836
Record Retention Clerk II	6001a	Other	1	1	1	1	0.95	\$ 33,818	\$ 2,684	\$ 3,262	110001	5-2200		1310	32,127
Record Retention Clerk II	6001a	Other	1	1	1	1	0.05	\$ 33,818	\$ 2,684	\$ 3,262	1910591	5-2200		1231	1,691
Commissioner	2014	Other	2	1	1	1	0.30	\$ 151,970	\$ 12,664	\$ 12,664	1910591	5-2200		1100	45,591
Court Clerk II	2001a	Other	1	1	1	1	1.00	\$ 33,818	\$ 2,684	\$ 3,262	110001	5-2200		1220	33,818
Fiscal Analyst - Collections	3004a	Other	2	1	1	1	0.95	\$ 49,525	\$ 3,565	\$ 4,333	120007	5-2200		2110	47,049
Fiscal Analyst - Collections	3004a	Other	2	1	1	1	0.05	\$ 49,525	\$ 3,565	\$ 4,333	110001	5-2200		9200	2,476
Accountant	3001a	Other	2	1	0	1	1.00	\$ 42,780	\$ 3,565	\$ 4,333	110001	5-2200		9200	42,780
Self-Help Program Assistant	2001b	Other	1	1	0	1	0.56	\$ 49,504	\$ 3,395	\$ 4,126	1910581	5-2200		1220	27,722
Self-Help Program Assistant	2001b	Other	1	1	0	1	0.44	\$ 49,504	\$ 3,395	\$ 4,126	110001	5-2200		1220	21,782
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**Schedule 7A: Salary and Position Worksheet**  
FY 2011-12

Superior Court - Calaveras

Superior Court - Calaveras  
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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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**Schedule 7A: Salary and Position Worksheet**  
FY 2011-12

Superior Court - Calaveras

Superior Court - Calaveras  
5

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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### Schedule 7A: Salary and Position Worksheet

FY 2011-12

Superior Court - Calaveras

Superior Court - Calaveras  
5

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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**Schedule 7A: Salary and Position Worksheet**  
FY 2011-12

Superior Court - Calaveras

Superior Court - Calaveras

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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<b>Totals -----&gt;</b>															<b>\$ 1,828,576</b>

## FY 2010-11 Quarterly Report of Changes of Authorized Positions 3rd & 4th Quarter Summary and Certification

### Superior Court - Calaveras

	Authorized Positions (FTE)	Current Year Total Salary Impact	Ongoing Full Year Salary Impact
First Quarter Changes	-	\$ -	\$ -
Second Quarter Changes	-	\$ -	\$ -
Third Quarter Changes	-	\$ -	\$ -
Fourth Quarter Changes	1.00	\$ -	\$ 49,504
Unspecified Quarter Changes	-	\$ -	\$ -
<b>Total</b>	<b>1.00</b>	<b>\$ -</b>	<b>\$ 49,504</b>

To the best of my knowledge this report reflects the known and anticipated cumulative positions added, deleted, or reclassified through the 3rd and 4th quarter.

M. B. Todd, CEO

Print Name of Court Executive Officer or Presiding Judge

Signature of Court Executive Officer or Presiding Judge

6/14/2011

Date



# Facility Table FY 2011-12

Superior Court - Calaveras

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	County Court House
2		
3		
4		
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**Facility Table  
FY 2011-12**

**Superior Court - Calaveras**

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
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# Retirement Benefits

## FY 2011-12

Superior Court - Calaveras			
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<b>Retirement Table</b>
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A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	101	Calaveras CalPERS 0762/888	14.714%	7.490%	22.204%
2	102	Amador PERS	12.468%	7.000%	19.468%
3	103	Tuolumne PERS	0.000%	0.000%	0.000%
4	100	Part time - no benefits	0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%













Non-Salary-Driven Benefits

FY 2014-15

Superior Court - Calaveras

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table

Table with columns A-X: Employee Org. Row #, Employee Organizational Unit Name, Bargaining Unit Name, Union Name, Health Insurance (Medical, Dental, Vision, Flexible Benefits, Combined Health, Total Health Insurance), WC (Workers' Comp), Other Insurance (Disability Insurance (SDI), Unemployment Insurance, Life Insurance, Long-Term Disability, Other Insurance), Deferred Compensation, and Other Benefits (Enter Title).







